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The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2013-2014

No. , 2013

(Finance and Deregulation)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2013-2014*.

1 **2 Commencement**

2 This Act commences on the day this Act receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **acquisition** has the same meaning as in the GST Act.

7 **administered assets and liabilities item** means an amount set out in
8 Schedule 2 in relation to an Agency opposite the heading
9 “Administered Assets and Liabilities”.

10 **administered item** means an amount set out in Schedule 2 opposite
11 an outcome for an Agency under the heading “New Administered
12 Outcomes”.

13 **Agency** means:

- 14 (a) an Agency within the meaning of the *Financial Management*
15 and *Accountability Act 1997*; or
16 (b) the High Court of Australia.

17 **CAC Act body** means:

- 18 (a) a Commonwealth authority within the meaning of the
19 *Commonwealth Authorities and Companies Act 1997*; or
20 (b) a Commonwealth company within the meaning of the
21 *Commonwealth Authorities and Companies Act 1997*.

22 **CAC Act body payment item** means the amount set out in
23 Schedule 2 in relation to a CAC Act body under the heading
24 “Non-operating”.

25 **Chief Executive** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **current year** means the financial year ending on 30 June 2014.

28 **expenditure** means payments for expenses, acquiring assets,
29 making loans or paying liabilities.

1 **Finance Minister** means the Minister administering this Act.

2 **GST Act** means the *A New Tax System (Goods and Services Tax)*
3 *Act 1999*, as it applies because of Division 177 of that Act.

4 Note: Under Division 177 of the GST Act, that Act applies notionally to the
5 Commonwealth and Commonwealth entities. They are therefore
6 notionally liable to pay GST, are notionally entitled to input tax
7 credits and notionally have adjustments.

8 **GST qualifying amount** means:

- 9 (a) an input tax credit (within the meaning of the GST Act); or
10 (b) a decreasing adjustment (within the meaning of the GST
11 Act).

12 **importation** has the same meaning as in the GST Act.

13 **item** means any of the following:

- 14 (a) a State, ACT, NT and local government item;
15 (b) an administered item;
16 (c) an administered assets and liabilities item;
17 (d) an other departmental item;
18 (e) a CAC Act body payment item.

19 **other departmental item** means an amount set out in Schedule 2 in
20 relation to an Agency opposite the heading “Equity Injections”.

21 **Portfolio Budget Statements** means the Portfolio Budget
22 Statements that were tabled in the Senate or the House of
23 Representatives in relation to the Bill for this Act.

24 **Portfolio Statements** means the Portfolio Budget Statements.

25 **Special Account** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **State, ACT, NT and local government item** means an amount set
28 out in Schedule 2 opposite an outcome for an Agency under the
29 heading “Payments to States, ACT, NT and local government”.

1 **4 Portfolio Statements**

2 The Portfolio Statements are hereby declared to be relevant
3 documents for the purposes of section 15AB of the *Acts*
4 *Interpretation Act 1901*.

5 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

6 **5 Notional payments, receipts etc.**

7 For the purposes of this Act, notional transactions between
8 Agencies are to be treated as if they were real transactions.

9 Note: This section applies, for example, to a “payment” between Agencies
10 that are both part of the Commonwealth. One of the effects of this
11 section is that the payment will be debited from an appropriation for
12 the paying Agency, even though no payment is actually made from the
13 Consolidated Revenue Fund.

1 **Part 2—Appropriation items**

3 **6 Summary of appropriations**

4 The total of the items specified in Schedule 2 is \$4,776,465,000.

5 Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

6 Note 2: Sections 30 to 32 of the *Financial Management and Accountability*
7 *Act 1997* also provide for adjustments of amounts appropriated by this
8 Act.

9 **7 State, ACT, NT and local government items**

- 10 (1) The amount specified in a State, ACT, NT and local government
11 item for an outcome for an Agency may be applied for the purpose
12 of making payments to or for the States, the Australian Capital
13 Territory, the Northern Territory and local government authorities
14 for the purpose of contributing to achieving that outcome.

15 Note: The Finance Minister manages the expenditure of public money
16 through the issue of drawing rights under the *Financial Management*
17 *and Accountability Act 1997*.

- 18 (2) If the Portfolio Statements indicate that activities of a particular
19 kind were intended to be treated as activities in respect of a
20 particular outcome, then expenditure for the purpose of carrying
21 out those activities is taken to be expenditure for the purpose of
22 contributing to achieving the outcome.

23 **8 Administered items**

- 24 (1) The amount specified in an administered item for an outcome for
25 an Agency may be applied for expenditure for the purpose of
26 contributing to achieving that outcome.

27 Note: The Finance Minister manages the expenditure of public money
28 through the issue of drawing rights under the *Financial Management*
29 *and Accountability Act 1997*.

- 30 (2) If the Portfolio Statements indicate that activities of a particular
31 kind were intended to be treated as activities in respect of a
32 particular outcome, then expenditure for the purpose of carrying

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1 out those activities is taken to be expenditure for the purpose of
2 contributing to achieving the outcome.

3 **9 Administered assets and liabilities items**

4 (1) The amount specified in an administered assets and liabilities item
5 for an Agency may be applied for expenditure for the purpose of
6 contributing to achieving any outcome specified for the Agency:

7 (a) in Schedule 2 to this Act; or

8 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2013-2014*.

9 Note: The Finance Minister manages the expenditure of public money
10 through the issue of drawing rights under the *Financial Management*
11 *and Accountability Act 1997*.

12 (2) If the Portfolio Statements indicate that activities of a particular
13 kind were intended to be treated as activities in respect of a
14 particular outcome, then expenditure for the purpose of carrying
15 out those activities is taken to be expenditure for the purpose of
16 contributing to achieving the outcome.

17 **10 Other departmental items**

18 The amount specified in an other departmental item for an Agency
19 may be applied for the departmental expenditure of the Agency.

20 Note: The Finance Minister manages the expenditure of public money
21 through the issue of drawing rights under the *Financial Management*
22 *and Accountability Act 1997*.

23 **11 CAC Act body payment items**

24 (1) The amount specified in a CAC Act body payment item for a CAC
25 Act body may be paid to the body to be applied for the purposes of
26 the body.

27 Note: The Finance Minister manages the expenditure of public money
28 through the issue of drawing rights under the *Financial Management*
29 *and Accountability Act 1997*.

30 (2) If:

31 (a) an Act provides that a CAC Act body must be paid amounts
32 that are appropriated by the Parliament for the purposes of
33 the body; and

1 (b) Schedule 2 contains a CAC Act body payment item for that
2 body;
3 then the body must be paid the full amount specified in the item.

1 **Part 3—Adjusting appropriation items**
2

3 **12 Reducing State, ACT, NT and local government items and**
4 **administered items**

- 5 (1) If:
6 (a) an annual report for an Agency for the current year is tabled
7 in the Parliament; and
8 (b) the report specifies the amount required by an Agency in
9 respect of:
10 (i) a State, ACT, NT and local government item for the
11 Agency; or
12 (ii) an administered item for the Agency; and
13 (c) the required amount is less than the amount of the item;
14 the item is taken to be reduced to the required amount.
- 15 (2) The Finance Minister may, by writing:
16 (a) determine that subsection (1):
17 (i) does not apply in relation to the item; or
18 (ii) applies as if the amount specified in the annual report
19 were the amount specified in the determination; or
20 (b) if the report does not specify the required amount—
21 determine an amount that is taken to be the required amount
22 for the purposes of subsection (1).
- 23 (3) A determination made under subsection (2) is a legislative
24 instrument and, despite subsection 44(2) of the *Legislative*
25 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
26 to the determination. However, Part 6 (sunsetting) of that Act does
27 not apply to the determination.

28 **13 Reducing administered assets and liabilities items and other**
29 **departmental items**

- 30 (1) A written request to reduce an administered assets and liabilities
31 item or an other departmental item for an Agency may be made to
32 the Finance Minister by:

-
- 1 (a) the Prime Minister or a Minister acting on behalf of the
2 Prime Minister; or
3 (b) the Minister who is responsible for the Agency; or
4 (c) if the Finance Minister is responsible for the Agency—the
5 Chief Executive of the Agency.
- 6 (2) If a request is made under subsection (1), the Finance Minister
7 may, by writing, determine that the item is to be reduced by the
8 amount specified in the request.
- 9 (3) However, the determination has no effect to the extent that it would
10 reduce the item below nil, after subtracting amounts that have been
11 applied under Part 2 in respect of the item.
- 12 (4) The item is taken to be reduced in accordance with the
13 determination.
- 14 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
15 determination must not be rescinded, revoked, amended or varied,
16 other than to correct an error.
- 17 (6) A request made under subsection (1) is not a legislative instrument.
- 18 (7) A determination made under subsection (2) is a legislative
19 instrument and, despite subsection 44(2) of the *Legislative*
20 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
21 to the determination. However, Part 6 (sunsetting) of that Act does
22 not apply to the determination.

23 **14 Reducing CAC Act body payment items**

- 24 (1) A written request to reduce a CAC Act body payment item for a
25 CAC Act body may be made to the Finance Minister by:
26 (a) the Prime Minister or a Minister acting on behalf of the
27 Prime Minister; or
28 (b) the Minister who is responsible for the body; or
29 (c) if the Finance Minister is responsible for the body—the
30 Secretary of the Department.

31 Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act*
32 *1901*.

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- 1 (2) If a request is made under subsection (1), the Finance Minister
2 may, by writing, determine that the item is to be reduced by the
3 amount specified in the request.
- 4 (3) However, the determination has no effect to the extent that it would
5 reduce the item below nil, after subtracting amounts that have been
6 paid to the body in respect of the item.
- 7 (4) The item is taken to be reduced in accordance with the
8 determination.
- 9 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
10 determination must not be rescinded, revoked, amended or varied,
11 other than to correct an error.
- 12 (6) Subsection 11(2) does not limit the reduction of a CAC Act body
13 payment item under this section.
- 14 (7) A request made under subsection (1) is not a legislative instrument.
- 15 (8) A determination made under subsection (2) is a legislative
16 instrument and, despite subsection 44(2) of the *Legislative*
17 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
18 to the determination. However, Part 6 (sunsetting) of that Act does
19 not apply to the determination.

20 **15 Advance to the Finance Minister**

- 21 (1) This section applies if the Finance Minister is satisfied that there is
22 an urgent need for expenditure, in the current year, that is not
23 provided for, or is insufficiently provided for, in Schedule 2:
24 (a) because of an erroneous omission or understatement; or
25 (b) because the expenditure was unforeseen until after the last
26 day on which it was practicable to provide for it in the Bill
27 for this Act before that Bill was introduced into the House of
28 Representatives.
- 29 (2) This Act has effect as if Schedule 2 were amended, in accordance
30 with a determination of the Finance Minister, to make provision for
31 so much (if any) of the expenditure as the Finance Minister
32 determines.

- 1 (3) The total of the amounts determined under subsection (2) cannot be
2 more than \$380 million.
- 3 (4) A determination made under subsection (2) is a legislative
4 instrument, but neither section 42 (disallowance) nor Part 6
5 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
6 determination.

1 **Part 4—General drawing rights limits**
2

3 **16 General drawing rights limits**

4 *Building Australia Fund*

5 (1) The general drawing rights limit for the current year for the
6 purposes of section 109 of the *Nation-building Funds Act 2008* is
7 \$949,000,000.

8 *Education Investment Fund*

9 (2) The general drawing rights limit for the current year for the
10 purposes of section 199 of the *Nation-building Funds Act 2008* is
11 \$289,125,750.

12 *Health and Hospitals Fund*

13 (3) The general drawing rights limit for the current year for the
14 purposes of section 267 of the *Nation-building Funds Act 2008* is
15 \$796,099,206.

16 *General purpose financial assistance*

17 (4) The general drawing rights limit for the current year for the
18 purposes of section 9 of the *Federal Financial Relations Act 2009*
19 is \$1,500,000,000.

20 *National partnership payments*

21 (5) The general drawing rights limit for the current year for the
22 purposes of section 16 of the *Federal Financial Relations Act 2009*
23 is \$19,000,000,000.

24 **17 Adjustments for GST**

25 If:

- 1 (a) a payment in respect of an acquisition or importation is made
2 in reliance on a general drawing rights limit specified in
3 section 16; and
4 (b) a GST qualifying amount arises for that acquisition or
5 importation;
6 then the general drawing rights limit is increased by the amount of
7 the GST qualifying amount.

1 **Part 5—Miscellaneous**
2

3 **18 Crediting amounts to Special Accounts**

4 If any of the purposes of a Special Account is a purpose that is
5 covered by an item (whether or not the item expressly refers to the
6 Special Account), then amounts may be debited against the
7 appropriation for that item and credited to that Special Account.

8 **19 Conditions etc. applying to State, ACT, NT and local government**
9 **items**

- 10 (1) This section applies to any payment made out of money
11 appropriated by a State, ACT, NT and local government item for
12 an outcome specified in column 2 of the table in Schedule 1.
- 13 (2) The payment:
- 14 (a) must be made on the terms and conditions (if any) from time
15 to time determined, in the way described in subsection (3), as
16 applying to payments made:
- 17 (i) in relation to the outcome; and
18 (ii) to or for a State, the Australian Capital Territory, the
19 Northern Territory or a local government authority; and
20 (iii) out of money appropriated by an annual Appropriation
21 Act; and
- 22 (b) must be made in accordance with any determination in
23 writing made by the Minister specified, in column 4 of the
24 table in Schedule 1, for the outcome as to amounts and times
25 of payments.
- 26 (3) The way of determining the terms and conditions applying to
27 payments described in paragraph (2)(a) is for the Minister
28 specified, in column 3 of the table in Schedule 1, for the outcome
29 to make the determination in writing before or after the
30 commencement of this Act.
- 31 (4) Determinations mentioned in paragraph (2)(a) and determinations
32 made under paragraph (2)(b) are not legislative instruments.

- 1 (5) This section does not limit the Commonwealth's power to:
2 (a) apply terms and conditions to payments made out of money
3 that is not appropriated by a State, ACT, NT and local
4 government item; or
5 (b) determine the amounts and times of those payments.

6 **20 Appropriation of the Consolidated Revenue Fund**

7 The Consolidated Revenue Fund is appropriated as necessary for
8 the purposes of this Act, including the operation of this Act as
9 affected by the *Financial Management and Accountability Act*
10 1997.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 19.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Attorney-General's Department	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	Attorney-General	Attorney-General
Department of Education, Employment and Workplace Relations	Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	Minister for School Education, Early Childhood and Youth	Minister for School Education, Early Childhood and Youth
Department of Families, Housing, Community Services and Indigenous Affairs	Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	Minister for Housing and Homelessness	Minister for Housing and Homelessness
Department of Health and Ageing	Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	Minister for Health	Minister for Health
Department of Infrastructure and Transport	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure and Transport	Minister for Infrastructure and Transport

Continued

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Regional Australia, Local Government, Arts and Sport	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	Minister for Regional Development and Local Government	Minister for Regional Development and Local Government
Department of Sustainability, Environment, Water, Population and Communities	Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	Minister for Sustainability, Environment, Water, Population and Communities	Minister for Sustainability, Environment, Water, Population and Communities
Department of Sustainability, Environment, Water, Population and Communities	Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	Minister for Sustainability, Environment, Water, Population and Communities	Minister for Sustainability, Environment, Water, Population and Communities

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 20.

Abstract

Page Reference	Portfolio	Total \$'000
22	Agriculture, Fisheries and Forestry	211,000
24	Attorney-General's	257,207
33	Broadband, Communications and the Digital Economy	1,409,282
39	Defence	718,595
43	Education, Employment and Workplace Relations	56,888
45	Families, Housing, Community Services and Indigenous Affairs	150,534
51	Finance and Deregulation	332,702
55	Foreign Affairs and Trade	682,106
60	Health and Ageing	56,314
63	Human Services	39,161
65	Immigration and Citizenship	137,530
68	Industry, Innovation, Climate Change, Science, Research and Tertiary Education	82,294
76	Infrastructure and Transport	411,484
80	Prime Minister and Cabinet	3,000
82	Regional Australia, Local Government, Arts and Sport	78,421
91	Resources, Energy and Tourism	194
94	Sustainability, Environment, Water, Population and Communities	30,562
98	Treasury	119,191
	Total	4,776,465

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	211,000	211,000
	-	-	<i>1,000</i>	<i>1,000</i>
Attorney-General's	5,000	-	252,207	257,207
	<i>2,812</i>	-	<i>265,736</i>	<i>268,548</i>
Broadband, Communications and the Digital Economy	-	-	1,409,282	1,409,282
	-	<i>45,000</i>	<i>4,843,305</i>	<i>4,888,305</i>
Defence	-	-	718,595	718,595
	-	-	<i>487,195</i>	<i>487,195</i>
Education, Employment and Workplace Relations	54,216	-	2,672	56,888
	<i>177,058</i>	-	<i>5,607</i>	<i>182,665</i>
Families, Housing, Community Services and Indigenous Affairs	49,920	-	100,614	150,534
	<i>49,500</i>	-	<i>66,104</i>	<i>115,604</i>
Finance and Deregulation	-	-	332,702	332,702
	-	-	<i>166,547</i>	<i>166,547</i>
Foreign Affairs and Trade	-	-	682,106	682,106
	-	-	<i>590,834</i>	<i>590,834</i>
Health and Ageing	11,058	-	45,256	56,314
	<i>15,226</i>	-	<i>64,929</i>	<i>80,155</i>
Human Services	-	-	39,161	39,161
	-	-	<i>46,245</i>	<i>46,245</i>
Immigration and Citizenship	-	-	137,530	137,530
	-	-	<i>204,930</i>	<i>204,930</i>
Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	82,294	82,294
	-	-	<i>109,786</i>	<i>109,786</i>
Infrastructure and Transport	383,426	-	28,058	411,484
	<i>377,595</i>	-	<i>3,561</i>	<i>381,156</i>
Prime Minister and Cabinet	-	-	3,000	3,000
	-	-	<i>1,700</i>	<i>1,700</i>
Regional Australia, Local Government, Arts and Sport	32,491	-	45,930	78,421
	<i>27,466</i>	-	<i>68,897</i>	<i>96,363</i>
Resources, Energy and Tourism	-	-	194	194
	<i>50</i>	-	<i>5,417</i>	<i>5,467</i>

Continued

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Sustainability, Environment, Water, Population and Communities	6,004 <i>18,990</i>	- -	24,558 <i>173,036</i>	30,562 <i>192,026</i>
Treasury	- -	- -	119,191 <i>142,513</i>	119,191 <i>142,513</i>
Total: Bill 2	542,115 <i>668,697</i>	- <i>45,000</i>	4,234,350 <i>7,247,342</i>	4,776,465 <i>7,961,039</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	-	-	211,000	211,000
	-	-	<i>1,000</i>	<i>1,000</i>
Total: Agriculture, Fisheries and Forestry	-	-	211,000	211,000
	-	-	<i>1,000</i>	<i>1,000</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			1,000
			<i>1,000</i>
Administered Assets and Liabilities			210,000
			-
Total: Department of Agriculture, Fisheries and Forestry	-	-	211,000
	-	-	<i>1,000</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	5,000	-	118,671	123,671
	<i>2,812</i>	-	<i>177,793</i>	<i>180,605</i>
Australian Crime Commission	-	-	-	-
	-	-	<i>196</i>	<i>196</i>
Australian Customs and Border Protection Service	-	-	67,604	67,604
	-	-	<i>64,882</i>	<i>64,882</i>
Australian Federal Police	-	-	55,852	55,852
	-	-	<i>10,973</i>	<i>10,973</i>
Australian Security Intelligence Organisation	-	-	65	65
	-	-	<i>5,062</i>	<i>5,062</i>
Australian Transaction Reports and Analysis Centre	-	-	8,565	8,565
	-	-	<i>5,361</i>	<i>5,361</i>
Federal Court of Australia	-	-	-	-
	-	-	<i>19</i>	<i>19</i>
High Court of Australia	-	-	1,450	1,450
	-	-	<i>1,450</i>	<i>1,450</i>
Total: Attorney-General's	5,000	-	252,207	257,207
	<i>2,812</i>	-	<i>265,736</i>	<i>268,548</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	5,000 <i>2,812</i>	- -	5,000 <i>2,812</i>
Total: Operating	5,000 <i>2,812</i>	- -	5,000 <i>2,812</i>
Non-operating			
Equity Injections			1,451 234
Administered Assets and Liabilities			117,220 <i>177,559</i>
Total: Non-operating			118,671 <i>177,793</i>
Total: Attorney-General's Department	5,000 <i>2,812</i>	- -	123,671 <i>180,605</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			-
			<i>196</i>
Total: Australian Crime Commission	-	-	-
	-	-	<i>196</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Non-operating			
Equity Injections			67,604
			<i>64,882</i>
Total: Australian Customs and Border Protection Service	-	-	67,604 <i>64,882</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			55,852 <i>10,973</i>
Total: Australian Federal Police	-	-	55,852 <i>10,973</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			65 <i>5,062</i>
Total: Australian Security Intelligence Organisation	- -	- -	65 <i>5,062</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			8,565
			<i>5,361</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	8,565
	-	-	<i>5,361</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>19</i>
Total: Federal Court of Australia	-	-	-
	-	-	<i>19</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,450
			<i>1,450</i>
Total: High Court of Australia	-	-	1,450
	-	-	<i>1,450</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	-	-	1,380,141	1,380,141
	-	-	<i>4,822,755</i>	<i>4,822,755</i>
<i>Payments to CAC Act bodies:</i>				
Australian Broadcasting Corporation	-	-	23,300	23,300
	-	-	<i>17,100</i>	<i>17,100</i>
Special Broadcasting Service Corporation	-	-	-	-
	-	-	2,900	2,900
Australian Communications and Media Authority	-	-	5,841	5,841
	-	-	350	350
Telecommunications Universal Service Management Agency	-	-	-	-
	-	45,000	200	45,200
Total: Broadband, Communications and the Digital Economy	-	-	1,409,282	1,409,282
	-	<i>45,000</i>	<i>4,843,305</i>	<i>4,888,305</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Non-operating			
Equity Injections			1,141
			<i>1,200</i>
Administered Assets and Liabilities			1,379,000
			<i>4,821,555</i>
Total: Department of Broadband, Communications and the Digital Economy	-	-	1,380,141
	-	-	<i>4,822,755</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>AUSTRALIAN BROADCASTING CORPORATION</i>	23,300 <i>17,100</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>SPECIAL BROADCASTING SERVICE CORPORATION</i>	- <hr/> 2,900

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			5,841
			350
Total: Australian Communications and Media Authority	-	-	5,841
	-	-	350

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY			
Operating			
Outcome 1 -			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	-	- <i>45,000</i>	- <i>45,000</i>
Total: Operating	-	- <i>45,000</i>	- <i>45,000</i>
Non-operating			
Equity Injections			- <i>200</i>
Total: Non-operating			- <i>200</i>
Total: Telecommunications Universal Service Management Agency	-	- <i>45,000</i>	- <i>45,200</i>

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	683,005	683,005
	-	-	<i>468,774</i>	<i>468,774</i>
Department of Veterans' Affairs	-	-	10,325	10,325
	-	-	<i>7,296</i>	<i>7,296</i>
<i>Payments to CAC Act bodies:</i>				
Australian War Memorial	-	-	25,265	25,265
	-	-	<i>11,125</i>	<i>11,125</i>
Total: Defence	-	-	718,595	718,595
	-	-	<i>487,195</i>	<i>487,195</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			683,005
			<i>468,774</i>
Total: Department of Defence	-	-	683,005
	-	-	<i>468,774</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			10,325 7,296
Total: Department of Veterans' Affairs	-	-	10,325 7,296

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO <i>AUSTRALIAN WAR MEMORIAL</i>	25,265 <i>11,125</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	54,216 <i>177,058</i>	- -	2,672 <i>5,607</i>	56,888 <i>182,665</i>
Total: Education, Employment and Workplace Relations	54,216 <i>177,058</i>	- -	2,672 <i>5,607</i>	56,888 <i>182,665</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Operating			
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	54,216 <i>177,058</i>	- -	54,216 <i>177,058</i>
Total: Operating	54,216 <i>177,058</i>	- -	54,216 <i>177,058</i>
Non-operating			
Equity Injections			2,672 <i>5,607</i>
Total: Non-operating			2,672 <i>5,607</i>
Total: Department of Education, Employment and Workplace Relations	54,216 <i>177,058</i>	- -	56,888 <i>182,665</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	49,920 <i>49,500</i>	- -	58,290 <i>27,734</i>	108,210 <i>77,234</i>
<i>Payments to CAC Act bodies:</i>				
Aboriginal Hostels Limited	-	-	4,918	4,918
	-	-	-	-
Indigenous Business Australia	-	-	37,210	37,210
	-	-	<i>37,540</i>	<i>37,540</i>
Australian Institute of Family Studies	-	-	196	196
	-	-	-	-
Workplace Gender Equality Agency	-	-	-	-
	-	-	830	830
Total: Families, Housing, Community Services and Indigenous Affairs	49,920 <i>49,500</i>	- -	100,614 <i>66,104</i>	150,534 <i>115,604</i>

Schedule 2 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	49,920 <i>49,500</i>	- -	49,920 <i>49,500</i>
Total: Operating	49,920 <i>49,500</i>	- -	49,920 <i>49,500</i>
Non-operating			
Equity Injections			58,290 <i>27,734</i>
Total: Non-operating			58,290 <i>27,734</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	49,920 <i>49,500</i>	- -	108,210 <i>77,234</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i>	4,918 -

Schedule 2 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	37,210 <i>37,540</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Non-operating			
Equity Injections			196
			-
Total: Australian Institute of Family Studies	-	-	196
	-	-	-

Schedule 2 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
WORKPLACE GENDER EQUALITY AGENCY			
Non-operating			
Equity Injections			-
			<i>830</i>
Total: Workplace Gender Equality Agency	-	-	-
	-	-	<i>830</i>

FINANCE AND DEREGULATION PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance and Deregulation	-	-	327,360	327,360
	-	-	<i>166,277</i>	<i>166,277</i>
Australian Electoral Commission	-	-	3,992	3,992
	-	-	<i>270</i>	<i>270</i>
ComSuper	-	-	1,350	1,350
	-	-	-	-
Total: Finance and Deregulation	-	-	332,702	332,702
	-	-	<i>166,547</i>	<i>166,547</i>

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Non-operating			
Equity Injections			318,393
			<i>154,455</i>
Administered Assets and Liabilities			8,967
			<i>11,822</i>
Total: Department of Finance and Deregulation	-	-	327,360
	-	-	<i>166,277</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			3,992 270
Total: Australian Electoral Commission	-	-	3,992 270

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
COMSUPER			
Non-operating			
Equity Injections			1,350
Total: ComSuper	-	-	1,350
	-	-	-

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	61,172	61,172
	-	-	<i>62,101</i>	<i>62,101</i>
AusAID	-	-	618,667	618,667
	-	-	<i>522,507</i>	<i>522,507</i>
Australian Centre for International Agricultural Research	-	-	1	1
	-	-	<i>146</i>	<i>146</i>
Australian Secret Intelligence Service	-	-	2,266	2,266
	-	-	<i>6,080</i>	<i>6,080</i>
Total: Foreign Affairs and Trade	-	-	682,106	682,106
	-	-	<i>590,834</i>	<i>590,834</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			61,172
			<i>62,101</i>
Total: Department of Foreign Affairs and Trade	-	-	61,172
	-	-	<i>62,101</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			14,523
			<i>15,123</i>
Administered Assets and Liabilities			604,144
			<i>507,384</i>
Total: AusAID	-	-	618,667
	-	-	<i>522,507</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Non-operating			
Equity Injections			1 146
Total: Australian Centre for International Agricultural Research	-	-	1 146

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			2,266 <i>6,080</i>
Total: Australian Secret Intelligence Service	-	-	2,266 <i>6,080</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health and Ageing	11,058	-	42,756	53,814
	<i>15,226</i>	-	<i>64,929</i>	<i>80,155</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	2,500	2,500
	-	-	-	-
Total: Health and Ageing	11,058	-	45,256	56,314
	<i>15,226</i>	-	<i>64,929</i>	<i>80,155</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	11,058 <i>15,226</i>	- -	11,058 <i>15,226</i>
Total: Operating	11,058 <i>15,226</i>	- -	11,058 <i>15,226</i>
Non-operating			
Equity Injections			26,177 <i>45,136</i>
Administered Assets and Liabilities			16,579 <i>19,793</i>
Total: Non-operating			42,756 <i>64,929</i>
Total: Department of Health and Ageing	11,058 <i>15,226</i>	- -	53,814 <i>80,155</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			2,500
			-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	2,500
	-	-	-

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Human Services	-	-	39,161	39,161
	-	-	46,245	46,245
Total: Human Services	-	-	39,161	39,161
	-	-	46,245	46,245

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			39,161
			<i>46,245</i>
Total: Department of Human Services	-	-	39,161
	<i>-</i>	<i>-</i>	<i>46,245</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Immigration and Citizenship	-	-	137,530	137,530
	-	-	<i>204,889</i>	<i>204,889</i>
Migration Review Tribunal and Refugee Review Tribunal	-	-	-	-
	-	-	<i>41</i>	<i>41</i>
Total: Immigration and Citizenship	-	-	137,530	137,530
	-	-	<i>204,930</i>	<i>204,930</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Non-operating			
Equity Injections			10,844
			25,115
Administered Assets and Liabilities			126,686
			<i>179,774</i>
Total: Department of Immigration and Citizenship	-	-	137,530
	-	-	<i>204,889</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Non-operating			
Equity Injections			- 41
Total: Migration Review Tribunal and Refugee Review Tribunal	- -	- -	- 41

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	44,381	44,381
	-	-	43,167	43,167
<i>Payments to CAC Act bodies:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	75	75
	-	-	73	73
Australian Nuclear Science and Technology Organisation	-	-	26,054	26,054
	-	-	48,500	48,500
Australian Research Council	-	-	1,861	1,861
	-	-	1,589	1,589
Clean Energy Regulator	-	-	7,289	7,289
	-	-	12,659	12,659
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	-	-	2,236	2,236
	-	-	1,898	1,898
Tertiary Education Quality and Standards Agency	-	-	398	398
	-	-	1,900	1,900
Total: Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	82,294	82,294
	-	-	<i>109,786</i>	<i>109,786</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION			
Non-operating			
Equity Injections			15,176
			<i>15,717</i>
Administered Assets and Liabilities			29,205
			<i>27,450</i>
Total: Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	44,381
	-	-	<i>43,167</i>

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	75 73

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO	
<i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	26,054 <i>48,500</i>

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Non-operating			
Equity Injections			1,861
			<i>1,589</i>
Total: Australian Research Council	-	-	1,861
	<i>-</i>	<i>-</i>	<i>1,589</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
CLEAN ENERGY REGULATOR			
Non-operating			
Equity Injections			7,289
			<i>12,659</i>
Total: Clean Energy Regulator	-	-	7,289
	-	-	<i>12,659</i>

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)			
Non-operating			
Equity Injections			2,236 <i>1,898</i>
Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)	-	-	2,236 <i>1,898</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Non-operating			
Equity Injections			398
			<i>1,900</i>
Total: Tertiary Education Quality and Standards Agency	-	-	398
	-	-	<i>1,900</i>

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure and Transport	383,426 <i>377,595</i>	- -	19,600 -	403,026 <i>377,595</i>
<i>Payments to CAC Act bodies:</i>				
Australian Maritime Safety Authority	- -	- -	7,485 2,380	7,485 2,380
Australian Transport Safety Bureau	- -	- -	973 1,181	973 1,181
Total: Infrastructure and Transport	383,426 <i>377,595</i>	- -	28,058 <i>3,561</i>	411,484 <i>381,156</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	383,426 <i>377,595</i>	- -	383,426 <i>377,595</i>
Total: Operating	383,426 <i>377,595</i>	- -	383,426 <i>377,595</i>
Non-operating			
Administered Assets and Liabilities			19,600 -
Total: Non-operating			19,600 -
Total: Department of Infrastructure and Transport	383,426 <i>377,595</i>	- -	403,026 <i>377,595</i>

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO <i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	7,485 <i>2,380</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Non-operating			
Equity Injections			973 <i>1,181</i>
Total: Australian Transport Safety Bureau	-	-	973 <i>1,181</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- -	- -	3,000 <i>1,700</i>	3,000 <i>1,700</i>
Total: Prime Minister and Cabinet	- -	- -	3,000 <i>1,700</i>	3,000 <i>1,700</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			3,000 <i>1,700</i>
Total: Department of the Prime Minister and Cabinet	-	-	3,000 <i>1,700</i>

Schedule 2 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	32,491 <i>27,466</i>	- -	9,100 <i>37,948</i>	41,591 <i>65,414</i>
<i>Payments to CAC Act bodies:</i>				
Australian National Maritime Museum	- -	- -	1,735 <i>1,728</i>	1,735 <i>1,728</i>
National Film and Sound Archive	- -	- -	828 <i>825</i>	828 <i>825</i>
National Gallery of Australia	- -	- -	16,453 <i>16,392</i>	16,453 <i>16,392</i>
National Library of Australia	- -	- -	9,861 <i>9,832</i>	9,861 <i>9,832</i>
National Museum of Australia	- -	- -	1,972 <i>1,965</i>	1,972 <i>1,965</i>
National Capital Authority	- -	- -	5,774 -	5,774 -
Old Parliament House	- -	- -	207 <i>207</i>	207 <i>207</i>
Total: Regional Australia, Local Government, Arts and Sport	32,491 <i>27,466</i>	- -	45,930 <i>68,897</i>	78,421 <i>96,363</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Operating			
Outcome 1 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	32,491 <i>27,466</i>	- -	32,491 <i>27,466</i>
Total: Operating	32,491 <i>27,466</i>	- -	32,491 <i>27,466</i>
Non-operating			
Equity Injections			- 4,600
Administered Assets and Liabilities			9,100 33,348
Total: Non-operating			9,100 <i>37,948</i>
Total: Department of Regional Australia, Local Government, Arts and Sport	32,491 <i>27,466</i>	- -	41,591 <i>65,414</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE</i>	 828 825

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	9,861 9,832

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			150
			-
Administered Assets and Liabilities			5,624
			-
Total: National Capital Authority	-	-	5,774
	-	-	-

Schedule 2 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Non-operating			
Equity Injections			52
			52
Administered Assets and Liabilities			155
			155
Total: Old Parliament House	-	-	207
	-	-	207

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Resources, Energy and Tourism	- <i>50</i>	- -	34 <i>5,217</i>	34 <i>5,267</i>
Geoscience Australia	- -	- -	160 <i>200</i>	160 <i>200</i>
Total: Resources, Energy and Tourism	- <i>50</i>	- -	194 <i>5,417</i>	194 <i>5,467</i>

Schedule 2 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Operating			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	- <i>50</i>	- -	- <i>50</i>
Total: Operating	- <i>50</i>	- -	- <i>50</i>
Non-operating			
Equity Injections			34 <i>5,217</i>
Total: Non-operating			34 <i>5,217</i>
Total: Department of Resources, Energy and Tourism	- <i>50</i>	- -	34 <i>5,267</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			160 <i>200</i>
Total: Geoscience Australia	-	-	160 <i>200</i>

Schedule 2 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Sustainability, Environment, Water, Population and Communities	6,004 <i>18,990</i>	- -	8,728 <i>164,052</i>	14,732 <i>183,042</i>
Bureau of Meteorology	- -	- -	14,592 <i>8,984</i>	14,592 <i>8,984</i>
National Water Commission	- -	- -	1,238 -	1,238 -
Total: Sustainability, Environment, Water, Population and Communities	6,004 <i>18,990</i>	- -	24,558 <i>173,036</i>	30,562 <i>192,026</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES			
Operating			
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	5,204 <i>18,190</i>	- -	5,204 <i>18,190</i>
Outcome 5 -			
Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	800 <i>800</i>	- -	800 <i>800</i>
Total: Operating	6,004 <i>18,990</i>	- -	6,004 <i>18,990</i>
Non-operating			
Equity Injections			2,467
			1,872
Administered Assets and Liabilities			6,261
			<i>162,180</i>
Total: Non-operating			8,728 <i>164,052</i>
Total: Department of Sustainability, Environment, Water, Population and Communities	6,004 <i>18,990</i>	- -	14,732 <i>183,042</i>

Schedule 2 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			14,592 <i>8,984</i>
Total: Bureau of Meteorology	-	-	14,592 <i>8,984</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Non-operating			
Equity Injections			1,238
			-
Total: National Water Commission	-	-	1,238
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	47,500	47,500
	-	-	<i>58,631</i>	<i>58,631</i>
Australian Bureau of Statistics	-	-	8,211	8,211
	-	-	<i>429</i>	<i>429</i>
Australian Competition and Consumer Commission	-	-	60	60
	-	-	<i>60</i>	<i>60</i>
Australian Prudential Regulation Authority	-	-	4,270	4,270
	-	-	<i>4,810</i>	<i>4,810</i>
Australian Securities and Investments Commission	-	-	11,791	11,791
	-	-	<i>13,934</i>	<i>13,934</i>
Australian Taxation Office	-	-	47,359	47,359
	-	-	<i>64,649</i>	<i>64,649</i>
Total: Treasury	-	-	119,191	119,191
	-	-	<i>142,513</i>	<i>142,513</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			-
			1,631
Administered Assets and Liabilities			47,500
			57,000
Total: Department of the Treasury	-	-	47,500
	-	-	<i>58,631</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			8,211 429
Total: Australian Bureau of Statistics	-	-	8,211 429

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			60
			<i>60</i>
Total: Australian Competition and Consumer Commission	-	-	60
	-	-	<i>60</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			4,270
			<i>4,810</i>
Total: Australian Prudential Regulation Authority	-	-	4,270 <i>4,810</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			11,791
			<i>13,934</i>
Total: Australian Securities and Investments Commission	-	-	11,791
	-	-	<i>13,934</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			47,359
			<i>64,649</i>
Total: Australian Taxation Office	-	-	47,359
	-	-	<i>64,649</i>
