

2010-2011-2012

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 1) 2012-2013**

**No.     , 2012**

*(Finance and Deregulation)*

**A Bill for an Act to appropriate money out of the  
Consolidated Revenue Fund for the ordinary  
annual services of the Government, and for related  
purposes**



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1 **A Bill for an Act to appropriate money out of the**  
2 **Consolidated Revenue Fund for the ordinary**  
3 **annual services of the Government, and for related**  
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**  
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2012-2013*.

1       **2 Commencement**

2                       This Act commences on the day this Act receives the Royal  
3                       Assent.

4       **3 Definitions**

5                       In this Act:

6                       **administered item** means an amount set out in Schedule 1 opposite  
7                       an outcome for an Agency under the heading “Administered”.

8                       **Agency** means:

- 9                       (a) an Agency within the meaning of the *Financial Management*  
10                      *and Accountability Act 1997*; or  
11                      (b) the High Court of Australia.

12                      **CAC Act body** means:

- 13                      (a) a Commonwealth authority within the meaning of the  
14                      *Commonwealth Authorities and Companies Act 1997*; or  
15                      (b) a Commonwealth company within the meaning of the  
16                      *Commonwealth Authorities and Companies Act 1997*.

17                      **CAC Act body payment item** means the total amount set out in  
18                      Schedule 1 in relation to a CAC Act body under the heading  
19                      “Administered”.

20                      Note:       The amounts set out opposite outcomes for CAC Act bodies, under the  
21                      heading “Administered”, are “notional”. They are not part of the item,  
22                      and do not in any way restrict the scope of the expenditure authorised  
23                      by the item.

24                      **Chief Executive** has the same meaning as in the *Financial*  
25                      *Management and Accountability Act 1997*.

26                      **current year** means the financial year ending on 30 June 2013.

27                      **departmental item** means the total amount set out in Schedule 1 in  
28                      relation to an Agency under the heading “Departmental”.

29                      Note:       The amounts set out opposite outcomes, under the heading  
30                      “Departmental”, are “notional”. They are not part of the item, and do  
31                      not in any way restrict the scope of the expenditure authorised by the  
32                      item.

1            ***expenditure*** means payments for expenses, acquiring assets,  
2            making loans or paying liabilities.

3            ***Finance Minister*** means the Minister administering this Act.

4            ***item*** means an administered item, a CAC Act body payment item  
5            or a departmental item.

6            ***Portfolio Budget Statements*** means the Portfolio Budget  
7            Statements that were tabled in the Senate or the House of  
8            Representatives in relation to the Bill for this Act.

9            ***Portfolio Statements*** means the Portfolio Budget Statements.

10           ***Special Account*** has the same meaning as in the *Financial*  
11           *Management and Accountability Act 1997*.

#### 12           **4 Portfolio Statements**

13                            The Portfolio Statements are hereby declared to be relevant  
14                            documents for the purposes of section 15AB of the *Acts*  
15                            *Interpretation Act 1901*.

16                            Note:            See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

#### 17           **5 Notional payments, receipts etc.**

18                            For the purposes of this Act, notional transactions between  
19                            Agencies are to be treated as if they were real transactions.

20                            Note:            This section applies, for example, to a “payment” between Agencies  
21                            that are both part of the Commonwealth. One of the effects of this  
22                            section is that the payment will be debited from an appropriation for  
23                            the paying Agency, even though no payment is actually made from the  
24                            Consolidated Revenue Fund.  
25

1 **Part 2—Appropriation items**  
2

3 **6 Summary of appropriations**

4 The total of the items specified in Schedule 1 is \$73,472,547,000.

5 Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

6 Note 2: Sections 30 to 32 of the *Financial Management and Accountability*  
7 *Act 1997* also provide for adjustments of amounts appropriated by this  
8 Act.

9 **7 Departmental items**

10 The amount specified in a departmental item for an Agency may be  
11 applied for the departmental expenditure of the Agency.

12 Note: The Finance Minister manages the expenditure of public money  
13 through the issue of drawing rights under the *Financial Management*  
14 *and Accountability Act 1997*.

15 **8 Administered items**

- 16 (1) The amount specified in an administered item for an outcome for  
17 an Agency may be applied for expenditure for the purpose of  
18 contributing to achieving that outcome.

19 Note: The Finance Minister manages the expenditure of public money  
20 through the issue of drawing rights under the *Financial Management*  
21 *and Accountability Act 1997*.

- 22 (2) If the Portfolio Statements indicate that activities of a particular  
23 kind were intended to be treated as activities in respect of a  
24 particular outcome, then expenditure for the purpose of carrying  
25 out those activities is taken to be expenditure for the purpose of  
26 contributing to achieving the outcome.

27 **9 CAC Act body payment items**

- 28 (1) The amount specified in a CAC Act body payment item for a CAC  
29 Act body may be paid to the body to be applied for the purposes of  
30 the body.



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Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If:

(a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and

(b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

1 **Part 3—Adjusting appropriation items**  
2

3 **10 Reducing departmental items**

4 (1) A written request to reduce a departmental item for an Agency may  
5 be made to the Finance Minister by:

6 (a) the Prime Minister or a Minister acting on behalf of the  
7 Prime Minister; or

8 (b) the Minister who is responsible for the Agency; or

9 (c) if the Finance Minister is responsible for the Agency—the  
10 Chief Executive of the Agency.

11 (2) If a request is made under subsection (1), the Finance Minister  
12 may, by writing, determine that the item is to be reduced by the  
13 amount specified in the request.

14 (3) However, the determination has no effect to the extent that it would  
15 reduce the item below nil, after subtracting amounts that have been  
16 applied under Part 2 in respect of the item.

17 (4) The item is taken to be reduced in accordance with the  
18 determination.

19 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the  
20 determination must not be rescinded, revoked, amended or varied.

21 (6) A request made under subsection (1) is not a legislative instrument.

22 (7) A determination made under subsection (2) is a legislative  
23 instrument and, despite subsection 44(2) of the *Legislative*  
24 *Instruments Act 2003*, section 42 (disallowance) of that Act applies  
25 to the determination. However, Part 6 (sunsetting) of that Act does  
26 not apply to the determination.

27 **11 Reducing administered items**

28 (1) If:

29 (a) an annual report for an Agency for the current year is tabled  
30 in the Parliament; and

- 1 (b) the report specifies the amount required by the Agency in  
2 respect of an administered item for the Agency; and  
3 (c) the required amount is less than the amount of the item;  
4 the item is taken to be reduced to the required amount.
- 5 (2) The Finance Minister may, by writing:  
6 (a) determine that subsection (1):  
7 (i) does not apply in relation to the item; or  
8 (ii) applies as if the amount specified in the annual report  
9 were the amount specified in the determination; or  
10 (b) if the report does not specify the required amount—  
11 determine an amount that is taken to be the required amount  
12 for the purposes of subsection (1).
- 13 (3) A determination made under subsection (2) is a legislative  
14 instrument and, despite subsection 44(2) of the *Legislative*  
15 *Instruments Act 2003*, section 42 (disallowance) of that Act applies  
16 to the determination. However, Part 6 (sunsetting) of that Act does  
17 not apply to the determination.

## 18 **12 Reducing CAC Act body payment items**

- 19 (1) A written request to reduce a CAC Act body payment item for a  
20 CAC Act body may be made to the Finance Minister by:  
21 (a) the Prime Minister or a Minister acting on behalf of the  
22 Prime Minister; or  
23 (b) the Minister who is responsible for the body; or  
24 (c) if the Finance Minister is responsible for the body—the  
25 Secretary of the Department.
- 26 Note: For *Department*, see subsection 19A(3) of the *Acts Interpretation Act*  
27 *1901*.
- 28 (2) If a request is made under subsection (1), the Finance Minister  
29 may, by writing, determine that the item is to be reduced by the  
30 amount specified in the request.
- 31 (3) However, the determination has no effect to the extent that it would  
32 reduce the item below nil, after subtracting amounts that have been  
33 paid to the body in respect of the item.

Section 13

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- 1 (4) The item is taken to be reduced in accordance with the  
2 determination.
- 3 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the  
4 determination must not be rescinded, revoked, amended or varied.
- 5 (6) Subsection 9(2) does not limit the reduction of a CAC Act body  
6 payment item under this section.
- 7 (7) A request made under subsection (1) is not a legislative instrument.
- 8 (8) A determination made under subsection (2) is a legislative  
9 instrument and, despite subsection 44(2) of the *Legislative*  
10 *Instruments Act 2003*, section 42 (disallowance) of that Act applies  
11 to the determination. However, Part 6 (sunsetting) of that Act does  
12 not apply to the determination.

13 **13 Advance to the Finance Minister**

- 14 (1) This section applies if the Finance Minister is satisfied that there is  
15 an urgent need for expenditure, in the current year, that is not  
16 provided for, or is insufficiently provided for, in Schedule 1:  
17 (a) because of an erroneous omission or understatement; or  
18 (b) because the expenditure was unforeseen until after the last  
19 day on which it was practicable to provide for it in the Bill  
20 for this Act before that Bill was introduced into the House of  
21 Representatives.
- 22 (2) This Act has effect as if Schedule 1 were amended, in accordance  
23 with a determination of the Finance Minister, to make provision for  
24 so much (if any) of the expenditure as the Finance Minister  
25 determines.
- 26 (3) The total of the amounts determined under subsection (2) cannot be  
27 more than \$295 million.
- 28 (4) A determination made under subsection (2) is a legislative  
29 instrument, but neither section 42 (disallowance) nor Part 6  
30 (sunsetting) of the *Legislative Instruments Act 2003* applies to the  
31 determination.  
32

1 **Part 4—Miscellaneous**  
2

3 **14 Crediting amounts to Special Accounts**

4                   If any of the purposes of a Special Account is a purpose that is  
5                   covered by an item (whether or not the item expressly refers to the  
6                   Special Account), then amounts may be debited against the  
7                   appropriation for that item and credited to that Special Account.

8 **15 Appropriation of the Consolidated Revenue Fund**

9                   The Consolidated Revenue Fund is appropriated as necessary for  
10                  the purposes of this Act, including the operation of this Act as  
11                  affected by the *Financial Management and Accountability Act*  
12                  1997.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

### Abstract

Page Reference	Portfolio	Total \$'000
13	Agriculture, Fisheries and Forestry	474,242
17	Attorney-General's	3,676,998
40	Broadband, Communications and the Digital Economy	1,820,925
46	Climate Change and Energy Efficiency	296,757
51	Defence	24,623,769
56	Education, Employment and Workplace Relations	4,620,326
64	Families, Housing, Community Services and Indigenous Affairs	2,380,994
73	Finance and Deregulation	655,902
76	Foreign Affairs and Trade	6,378,024
82	Health and Ageing	8,899,503
97	Human Services	4,025,778
99	Immigration and Citizenship	2,609,431
102	Industry, Innovation, Science, Research and Tertiary Education	4,004,203
112	Infrastructure and Transport	588,568
118	Prime Minister and Cabinet	313,473
127	Regional Australia, Local Government, Arts and Sport	1,408,531
142	Resources, Energy and Tourism	648,549
147	Sustainability, Environment, Water, Population and Communities	1,604,732
153	Treasury	4,441,842
	<b>Total</b>	<b>73,472,547</b>

## **APPROPRIATIONS**

**Schedule 1** Services for which money is appropriated

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	331,868	142,374	474,242
	<i>369,272</i>	<i>266,876</i>	<i>636,148</i>
Attorney-General's	3,239,719	437,279	3,676,998
	<i>3,357,402</i>	<i>468,511</i>	<i>3,825,913</i>
Broadband, Communications and the Digital Economy	227,990	1,592,935	1,820,925
	<i>243,850</i>	<i>1,436,615</i>	<i>1,680,465</i>
Climate Change and Energy Efficiency	185,052	111,705	296,757
	<i>207,082</i>	<i>1,341,550</i>	<i>1,548,632</i>
Defence	24,498,178	125,591	24,623,769
	<i>23,877,969</i>	<i>121,349</i>	<i>23,999,318</i>
Education, Employment and Workplace Relations	860,510	3,759,816	4,620,326
	<i>1,035,576</i>	<i>4,828,324</i>	<i>5,863,900</i>
Families, Housing, Community Services and Indigenous Affairs	592,332	1,788,662	2,380,994
	<i>569,513</i>	<i>1,828,620</i>	<i>2,398,133</i>
Finance and Deregulation	403,834	252,068	655,902
	<i>348,780</i>	<i>252,324</i>	<i>601,104</i>
Foreign Affairs and Trade	1,655,365	4,722,659	6,378,024
	<i>1,585,957</i>	<i>4,321,725</i>	<i>5,907,682</i>
Health and Ageing	728,026	8,171,477	8,899,503
	<i>729,588</i>	<i>7,018,143</i>	<i>7,747,731</i>
Human Services	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>
Immigration and Citizenship	1,423,085	1,186,346	2,609,431
	<i>1,483,745</i>	<i>1,428,235</i>	<i>2,911,980</i>
Industry, Innovation, Science, Research and Tertiary Education	584,020	3,420,183	4,004,203
	<i>422,579</i>	<i>2,732,797</i>	<i>3,155,376</i>
Infrastructure and Transport	214,111	374,457	588,568
	<i>218,543</i>	<i>466,984</i>	<i>685,527</i>
Prime Minister and Cabinet	290,837	22,636	313,473
	<i>353,193</i>	<i>178,411</i>	<i>531,604</i>
Regional Australia, Local Government, Arts and Sport	205,057	1,203,474	1,408,531
	<i>196,817</i>	<i>809,990</i>	<i>1,006,807</i>
Resources, Energy and Tourism	199,572	448,977	648,549
	<i>230,890</i>	<i>1,123,582</i>	<i>1,354,472</i>
Sustainability, Environment, Water, Population and Communities	798,838	805,894	1,604,732
	<i>859,865</i>	<i>885,404</i>	<i>1,745,269</i>
Treasury	4,428,805	13,037	4,441,842
	<i>4,628,417</i>	<i>19,005</i>	<i>4,647,422</i>
<b>Total: Bill 1</b>	<b>44,874,893</b>	<b>28,597,654</b>	<b>73,472,547</b>
	<i>45,358,245</i>	<i>29,538,357</i>	<i>74,896,602</i>



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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	308,708 <i>339,805</i>	138,304 <i>261,183</i>	447,012 <i>600,988</i>
Australian Fisheries Management Authority	22,151 <i>22,985</i>	4,070 <i>5,693</i>	26,221 <i>28,678</i>
Australian Pesticides and Veterinary Medicines Authority	1,009 <i>6,482</i>	- <i>-</i>	1,009 <i>6,482</i>
<b>Total: Agriculture, Fisheries and Forestry</b>	<b>331,868</b> <i>369,272</i>	<b>142,374</b> <i>266,876</i>	<b>474,242</b> <i>636,148</i>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	94,711 <i>113,682</i>	123,243 <i>246,416</i>	217,954 <i>360,098</i>
<b>Outcome 2 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	213,997 <i>226,123</i>	15,061 <i>14,767</i>	229,058 <i>240,890</i>
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>308,708</b> <i>339,805</i>	<b>138,304</b> <i>261,183</i>	<b>447,012</b> <i>600,988</i>

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	22,151 <i>22,985</i>	4,070 <i>5,693</i>	26,221 <i>28,678</i>
<b>Total: Australian Fisheries Management Authority</b>	<b>22,151</b> <i>22,985</i>	<b>4,070</b> <i>5,693</i>	<b>26,221</b> <i>28,678</i>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY</b>			
<b>Outcome 1 -</b>			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	1,009 <i>6,482</i>	- -	1,009 <i>6,482</i>
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>1,009</b> <i>6,482</i>	- -	<b>1,009</b> <i>6,482</i>

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	208,287 <i>228,826</i>	414,315 <i>419,739</i>	622,602 <i>648,565</i>
Administrative Appeals Tribunal	33,122 <i>35,385</i>	-	33,122 <i>35,385</i>
Australian Commission for Law Enforcement Integrity	5,784 <i>6,318</i>	-	5,784 <i>6,318</i>
Australian Crime Commission	91,727 <i>94,943</i>	-	91,727 <i>94,943</i>
Australian Customs and Border Protection Service	986,348 <i>1,013,919</i>	916 <i>894</i>	987,264 <i>1,014,813</i>
Australian Federal Police	1,014,080 <i>1,056,252</i>	21,027 <i>46,860</i>	1,035,107 <i>1,103,112</i>
Australian Human Rights Commission	18,215 <i>16,769</i>	143 <i>140</i>	18,358 <i>16,909</i>
Australian Institute of Criminology	5,358 <i>5,462</i>	-	5,358 <i>5,462</i>
Australian Law Reform Commission	2,896 <i>2,997</i>	-	2,896 <i>2,997</i>
Australian Security Intelligence Organisation	400,735 <i>347,352</i>	-	400,735 <i>347,352</i>
Australian Transaction Reports and Analysis Centre	56,833 <i>56,900</i>	-	56,833 <i>56,900</i>
CrimTrac Agency	- <i>4,250</i>	-	- <i>4,250</i>
Family Court of Australia	95,895 <i>130,529</i>	-	95,895 <i>130,529</i>
Federal Court of Australia	90,236 <i>89,739</i>	-	90,236 <i>89,739</i>
Federal Magistrates Court of Australia	52,799 <i>53,538</i>	878 <i>878</i>	53,677 <i>54,416</i>
High Court of Australia	15,903 <i>17,040</i>	-	15,903 <i>17,040</i>
Insolvency and Trustee Service Australia	46,399 <i>58,692</i>	-	46,399 <i>58,692</i>
National Native Title Tribunal	- <i>26,620</i>	-	- <i>26,620</i>

Continued

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	11,114 <i>11,627</i>	- -	11,114 <i>11,627</i>
Office of the Australian Information Commissioner	10,821 <i>11,045</i>	- -	10,821 <i>11,045</i>
Office of the Director of Public Prosecutions	93,167 <i>89,199</i>	- -	93,167 <i>89,199</i>
<b>Total: Attorney-General's</b>	<b>3,239,719</b> <i>3,357,402</i>	<b>437,279</b> <i>468,511</i>	<b>3,676,998</b> <i>3,825,913</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	208,287	414,315	622,602
	<i>228,826</i>	<i>419,739</i>	<i>648,565</i>
<b>Total: Attorney-General's Department</b>	<b>208,287</b>	<b>414,315</b>	<b>622,602</b>
	<i>228,826</i>	<i>419,739</i>	<i>648,565</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	33,122 <i>35,385</i>	- -	33,122 <i>35,385</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>33,122</b> <i>35,385</i>	- -	<b>33,122</b> <i>35,385</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	5,784 6,318	- -	5,784 6,318
<b>Total: Australian Commission for Law Enforcement Integrity</b>	<b>5,784</b> <i>6,318</i>	- -	<b>5,784</b> <i>6,318</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIME COMMISSION</b>			
<b>Outcome 1 -</b>			
Reduction in the threat and impact of serious and organised crime, through analysis of and operations against national criminal activity, for governments, law enforcement agencies and private sector organisations	91,727 <i>94,943</i>	- -	91,727 <i>94,943</i>
<b>Total: Australian Crime Commission</b>	<b>91,727</b> <i>94,943</i>	- -	<b>91,727</b> <i>94,943</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE</b>			
<b>Outcome 1 -</b>			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	986,348 <i>1,013,919</i>	916 <i>894</i>	987,264 <i>1,014,813</i>
<b>Total: Australian Customs and Border Protection Service</b>	<b>986,348</b> <i>1,013,919</i>	<b>916</b> <i>894</i>	<b>987,264</b> <i>1,014,813</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduced criminal and security threats to	1,014,080	21,027	1,035,107
Australia's collective economic and societal	<i>1,056,252</i>	<i>46,860</i>	<i>1,103,112</i>
interests through co-operative policing services			
<b>Total: Australian Federal Police</b>	<b>1,014,080</b>	<b>21,027</b>	<b>1,035,107</b>
	<i>1,056,252</i>	<i>46,860</i>	<i>1,103,112</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN HUMAN RIGHTS COMMISSION</b>			
<b>Outcome 1 -</b>			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	18,215 <i>16,769</i>	143 <i>140</i>	18,358 <i>16,909</i>
<b>Total: Australian Human Rights Commission</b>	<b>18,215</b> <i>16,769</i>	<b>143</b> <i>140</i>	<b>18,358</b> <i>16,909</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	5,358 <i>5,462</i>	- -	5,358 <i>5,462</i>
<b>Total: Australian Institute of Criminology</b>	<b>5,358</b> <i>5,462</i>	- -	<b>5,358</b> <i>5,462</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,896 <i>2,997</i>	- -	2,896 <i>2,997</i>
<b>Total: Australian Law Reform Commission</b>	<b>2,896</b> <i>2,997</i>	- -	<b>2,896</b> <i>2,997</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	400,735	-	400,735
	<i>347,352</i>	-	<i>347,352</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>400,735</b>	-	<b>400,735</b>
	<i>347,352</i>	-	<i>347,352</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence	56,833 <i>56,900</i>	- -	56,833 <i>56,900</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>56,833</b> <i>56,900</i>	- -	<b>56,833</b> <i>56,900</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CRIMTRAC AGENCY</b>			
<b>Outcome 1 -</b>			
Access to information that supports law enforcement agencies through collaborative national information systems and services	-	-	-
	<i>4,250</i>	-	<i>4,250</i>
<b>Total: CrimTrac Agency</b>	-	-	-
	<i>4,250</i>	-	<i>4,250</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>FAMILY COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
As Australia's specialist superior family court, determine cases with complex law and facts, and provide national coverage as the appellate court in family law matters	95,895 <i>130,529</i>	- -	95,895 <i>130,529</i>
<b>Total: Family Court of Australia</b>	<b>95,895</b> <i>130,529</i>	- -	<b>95,895</b> <i>130,529</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	90,236 <i>89,739</i>	- -	90,236 <i>89,739</i>
<b>Total: Federal Court of Australia</b>	<b>90,236</b> <i>89,739</i>	- -	<b>90,236</b> <i>89,739</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>FEDERAL MAGISTRATES COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	52,799 <i>53,538</i>	878 <i>878</i>	53,677 <i>54,416</i>
<b>Total: Federal Magistrates Court of Australia</b>	<b>52,799</b> <i>53,538</i>	<b>878</b> <i>878</i>	<b>53,677</b> <i>54,416</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	15,903 <i>17,040</i>	- -	15,903 <i>17,040</i>
<b>Total: High Court of Australia</b>	<b>15,903</b> <i>17,040</i>	- -	<b>15,903</b> <i>17,040</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>INSOLVENCY AND TRUSTEE SERVICE</b>			
<b>AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Improved and equitable financial outcomes for consumers, business and the community	46,399	-	46,399
through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services	<i>58,692</i>	-	<i>58,692</i>
<b>Total: Insolvency and Trustee Service</b>	<b>46,399</b>	-	<b>46,399</b>
<b>Australia</b>	<i>58,692</i>	-	<i>58,692</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL NATIVE TITLE TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Facilitation of native title determinations, agreements and the disposition of related matters for claimants and others with interests in land and waters through mediation, agreement-making and administrative decisions	- <i>26,620</i>	- -	- <i>26,620</i>
<b>Total: National Native Title Tribunal</b>	- <i>26,620</i>	- -	- <i>26,620</i>



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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
Laws that give legal effect to the intended policy and form a coherent and readable body of Commonwealth legislation through the drafting of Bills and amendments for passage by the Commonwealth Parliament	11,114	-	11,114
	<i>11,627</i>	-	<i>11,627</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>11,114</b>	<b>-</b>	<b>11,114</b>
	<i>11,627</i>	-	<i>11,627</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	10,821	-	10,821
	<i>11,045</i>	-	<i>11,045</i>
<b>Total: Office of the Australian Information Commissioner</b>	<b>10,821</b>	<b>-</b>	<b>10,821</b>
	<i>11,045</i>	-	<i>11,045</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	93,167 <i>89,199</i>	- -	93,167 <i>89,199</i>
<b>Total: Office of the Director of Public Prosecutions</b>	<b>93,167</b> <i>89,199</i>	- -	<b>93,167</b> <i>89,199</i>

**Schedule 1** Services for which money is appropriated

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	115,847 <i>131,733</i>	332,304 <i>217,701</i>	448,151 <i>349,434</i>
<i>Payments to CAC Act bodies:</i>			
Australian Broadcasting Corporation		1,013,086 <i>995,903</i>	1,013,086 <i>995,903</i>
Special Broadcasting Service Corporation		247,545 <i>223,011</i>	247,545 <i>223,011</i>
Australian Communications and Media Authority	107,343 <i>112,117</i>	- -	107,343 <i>112,117</i>
Telecommunications Universal Service Management Agency	4,800 -	- -	4,800 -
<b>Total: Broadband, Communications and the Digital Economy</b>	<b>227,990</b> <i>243,850</i>	<b>1,592,935</b> <i>1,436,615</i>	<b>1,820,925</b> <i>1,680,465</i>

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY</b>			
<b>Outcome 1 -</b>			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	115,847 <i>131,733</i>	332,304 <i>217,701</i>	448,151 <i>349,434</i>
<b>Total: Department of Broadband, Communications and the Digital Economy</b>	<b>115,847</b> <i>131,733</i>	<b>332,304</b> <i>217,701</i>	<b>448,151</b> <i>349,434</i>

Schedule 1 Services for which money is appropriated

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION</b>	
<b>Outcome 1 -</b>	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	822,854 <i>804,929</i>
<b>Outcome 2 -</b>	
Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements	88,525 <i>92,473</i>
<b>Outcome 3 -</b>	
Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	98,049 <i>94,913</i>
<b>Outcome 4 -</b>	
Audience access to ABC digital radio services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	3,658 <i>3,588</i>
<b>Total: Australian Broadcasting Corporation</b>	<b>1,013,086</b> <i>995,903</i>

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION</b>	
<b>Outcome 1 -</b>	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	247,545 223,011
<b>Total: Special Broadcasting Service Corporation</b>	<b>247,545</b> <b>223,011</b>

Schedule 1 Services for which money is appropriated

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	107,343 <i>112,117</i>	- -	107,343 <i>112,117</i>
<b>Total: Australian Communications and Media Authority</b>	<b>107,343</b> <i>112,117</i>	- -	<b>107,343</b> <i>112,117</i>



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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY</b>			
<b>Outcome 1 -</b>			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	4,800	-	4,800
	-	-	-
<b>Total: Telecommunications Universal Service Management Agency</b>	<b>4,800</b>	<b>-</b>	<b>4,800</b>
	-	-	-

Schedule 1 Services for which money is appropriated

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**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change and Energy Efficiency	104,297 <i>177,948</i>	107,166 <i>1,335,200</i>	211,463 <i>1,513,148</i>
Clean Energy Regulator	74,549 <i>19,000</i>	4,539 <i>2,000</i>	79,088 <i>21,000</i>
Climate Change Authority	6,206 -	- -	6,206 -
Office of the Renewable Energy Regulator	- <i>10,134</i>	- <i>4,350</i>	- <i>14,484</i>
<b>Total: Climate Change and Energy Efficiency</b>	<b>185,052</b> <i>207,082</i>	<b>111,705</b> <i>1,341,550</i>	<b>296,757</b> <i>1,548,632</i>

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**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY</b>			
<b>Outcome 1 -</b>			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	104,297 <i>177,948</i>	107,166 <i>1,335,200</i>	211,463 <i>1,513,148</i>
<b>Total: Department of Climate Change and Energy Efficiency</b>	<b>104,297</b> <i>177,948</i>	<b>107,166</b> <i>1,335,200</i>	<b>211,463</b> <i>1,513,148</i>

Schedule 1 Services for which money is appropriated

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**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land-based initiatives that support carbon abatement	74,549 <i>19,000</i>	4,539 <i>2,000</i>	79,088 <i>21,000</i>
<b>Total: Clean Energy Regulator</b>	<b>74,549</b> <i>19,000</i>	<b>4,539</b> <i>2,000</i>	<b>79,088</b> <i>21,000</i>

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**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including the level of carbon pollution caps, the carbon price mechanism, the Renewable Energy Target and progress in achieving Australia's emissions reduction targets, through conducting periodic reviews and undertaking climate change research	6,206	-	6,206
	-	-	-
<b>Total: Climate Change Authority</b>	<b>6,206</b>	<b>-</b>	<b>6,206</b>
	-	-	-

**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE RENEWABLE ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Administer and regulate the national Renewable Energy Target scheme to encourage increased renewable electricity generation	- <i>10,134</i>	- <i>4,350</i>	- <i>14,484</i>
<b>Total: Office of the Renewable Energy Regulator</b>	- <i>10,134</i>	- <i>4,350</i>	- <i>14,484</i>

**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	23,269,856	-	23,269,856
	<i>22,636,492</i>	-	<i>22,636,492</i>
Defence Materiel Organisation	928,466	-	928,466
	<i>931,270</i>	-	<i>931,270</i>
Department of Veterans' Affairs	299,856	86,193	386,049
	<i>310,207</i>	<i>80,931</i>	<i>391,138</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		39,398	39,398
		<i>40,418</i>	<i>40,418</i>
<b>Total: Defence</b>	<b>24,498,178</b>	<b>125,591</b>	<b>24,623,769</b>
	<i>23,877,969</i>	<i>121,349</i>	<i>23,999,318</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	21,919,073 <i>21,039,709</i>	- -	21,919,073 <i>21,039,709</i>
<b>Outcome 2 -</b>			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	1,341,283 <i>1,586,954</i>	- -	1,341,283 <i>1,586,954</i>
<b>Outcome 3 -</b>			
Support for the Australian community and civilian authorities as requested by Government	9,500 <i>9,829</i>	- -	9,500 <i>9,829</i>
<b>Total: Department of Defence</b>	<b>23,269,856</b> <i>22,636,492</i>	- -	<b>23,269,856</b> <i>22,636,492</i>



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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEFENCE MATERIEL ORGANISATION</b>			
<b>Outcome 1 -</b>			
Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies	928,466 <i>931,270</i>	- -	928,466 <i>931,270</i>
<b>Total: Defence Materiel Organisation</b>	<b>928,466</b> <i>931,270</i>	- -	<b>928,466</b> <i>931,270</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	149,737 <i>162,110</i>	38,182 <i>41,503</i>	187,919 <i>203,613</i>
<b>Outcome 2 -</b>			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	127,737 <i>128,686</i>	6,912 <i>9,638</i>	134,649 <i>138,324</i>
<b>Outcome 3 -</b>			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	22,382 <i>19,411</i>	41,099 <i>29,790</i>	63,481 <i>49,201</i>
<b>Total: Department of Veterans' Affairs</b>	<b>299,856</b> <i>310,207</i>	<b>86,193</b> <i>80,931</i>	<b>386,049</b> <i>391,138</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL</b>	
<b>Outcome 1 -</b>	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	39,398 40,418
<b>Total: Australian War Memorial</b>	<b>39,398</b> <i>40,418</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	616,120 <i>809,280</i>	3,753,516 <i>4,813,921</i>	4,369,636 <i>5,623,201</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		6,300 <i>14,403</i>	6,300 <i>14,403</i>
Fair Work Australia	75,670 <i>75,161</i>	- -	75,670 <i>75,161</i>
Office of the Australian Building and Construction Commissioner	- <i>413</i>	- -	- <i>413</i>
Office of the Fair Work Ombudsman	128,771 <i>141,790</i>	- -	128,771 <i>141,790</i>
Office of the Fair Work Building Industry Inspectorate	30,656 -	- -	30,656 -
Safe Work Australia	9,293 <i>8,932</i>	- -	9,293 <i>8,932</i>
<b>Total: Education, Employment and Workplace Relations</b>	<b>860,510</b> <i>1,035,576</i>	<b>3,759,816</b> <i>4,828,324</i>	<b>4,620,326</b> <i>5,863,900</i>

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## EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	80,539 <i>87,141</i>	430,231 <i>417,601</i>	510,770 <i>504,742</i>
<b>Outcome 2 -</b>			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	155,537 <i>168,109</i>	518,831 <i>556,701</i>	674,368 <i>724,810</i>
<b>Outcome 3 -</b>			
Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services	339,767 <i>367,942</i>	2,590,817 <i>2,613,445</i>	2,930,584 <i>2,981,387</i>
<b>Outcome 4 -</b>			
Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements	40,277 <i>32,857</i>	213,637 <i>216,993</i>	253,914 <i>249,850</i>
<b>Outcome 5 -</b>			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	- <i>153,231</i>	- <i>1,009,181</i>	- <i>1,162,412</i>
<b>Total: Department of Education, Employment and Workplace Relations</b>	<b>616,120</b> <i>809,280</i>	<b>3,753,516</b> <i>4,813,921</i>	<b>4,369,636</b> <i>5,623,201</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE</b>	
<b>Outcome 1 -</b>	
The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement	784 8,768
<b>Outcome 2 -</b>	
An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers' compensation claims	424 445
<b>Outcome 3 -</b>	
Access to compensation for people with asbestos-related diseases where the Commonwealth has a liability through management of claims	5,092 5,190
<b>Total: Comcare</b>	<b>6,300</b> <i>14,403</i>

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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>FAIR WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	75,670	-	75,670
	<i>75,161</i>	-	<i>75,161</i>
<b>Total: Fair Work Australia</b>	<b>75,670</b>	-	<b>75,670</b>
	<i>75,161</i>	-	<i>75,161</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Workplace relations laws are enforced in building and construction industry workplaces	- 413	- -	- 413
<b>Total: Office of the Australian Building and Construction Commissioner</b>	- 413	- -	- 413



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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE FAIR WORK OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	128,771 <i>141,790</i>	- -	128,771 <i>141,790</i>
<b>Total: Office of the Fair Work Ombudsman</b>	<b>128,771</b> <i>141,790</i>	- -	<b>128,771</b> <i>141,790</i>

**Schedule 1** Services for which money is appropriated

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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE</b>			
<b>Outcome 1 -</b>			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	30,656	-	30,656
	-	-	-
<b>Total: Office of the Fair Work Building Industry Inspectorate</b>	<b>30,656</b>	<b>-</b>	<b>30,656</b>
	-	-	-

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**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>SAFE WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Safer and more productive Australian workplaces through harmonising national occupational health and safety and workers' compensation arrangements	9,293 <i>8,932</i>	- -	9,293 <i>8,932</i>
<b>Total: Safe Work Australia</b>	<b>9,293</b> <i>8,932</i>	- -	<b>9,293</b> <i>8,932</i>

**Schedule 1** Services for which money is appropriated

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	582,851 <i>560,476</i>	1,660,441 <i>1,690,991</i>	2,243,292 <i>2,251,467</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		38,520 <i>38,481</i>	38,520 <i>38,481</i>
Indigenous Business Australia		34,315 <i>38,923</i>	34,315 <i>38,923</i>
Indigenous Land Corporation		9,706 <i>9,771</i>	9,706 <i>9,771</i>
Torres Strait Regional Authority		45,680 <i>50,454</i>	45,680 <i>50,454</i>
Australian Institute of Family Studies	3,538 <i>3,717</i>	-	3,538 <i>3,717</i>
Equal Opportunity for Women in the Workplace Agency	5,943 <i>5,320</i>	-	5,943 <i>5,320</i>
<b>Total: Families, Housing, Community Services and Indigenous Affairs</b>	<b>592,332</b> <i>569,513</i>	<b>1,788,662</b> <i>1,828,620</i>	<b>2,380,994</b> <i>2,398,133</i>

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>			
<b>Outcome 1 -</b>			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy	83,209 <i>90,606</i>	157,094 <i>215,414</i>	240,303 <i>306,020</i>
<b>Outcome 2 -</b>			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	29,065 <i>31,046</i>	220,048 <i>166,345</i>	249,113 <i>197,391</i>
<b>Outcome 3 -</b>			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	59,287 <i>60,336</i>	197,778 <i>180,340</i>	257,065 <i>240,676</i>
<b>Outcome 4 -</b>			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	25,350 <i>26,372</i>	8,849 <i>2,600</i>	34,199 <i>28,972</i>
<b>Outcome 5 -</b>			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	106,121 <i>86,949</i>	636,748 <i>554,861</i>	742,869 <i>641,810</i>
<b>Outcome 6 -</b>			
Improved gender equality through coordinated whole of government advice and support for women's economic security, safety and status	13,343 <i>15,171</i>	27,126 <i>33,891</i>	40,469 <i>49,062</i>

Continued

Schedule 1 Services for which money is appropriated

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>Outcome 7 -</b>			
Closing the gap in Indigenous disadvantage with improved wellbeing, capacity to participate economically and socially and to manage life-transitions for Indigenous Australians through Indigenous engagement, coordinated whole of government policy advice and targeted support services	266,476 <i>249,996</i>	412,798 <i>537,540</i>	679,274 <i>787,536</i>
<b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>	<b>582,851</b> <i>560,476</i>	<b>1,660,441</b> <i>1,690,991</i>	<b>2,243,292</b> <i>2,251,467</i>

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS  
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED</b>	
<b>Outcome 1 -</b>	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	38,520 <i>38,481</i>
<b>Total: Aboriginal Hostels Limited</b>	<b>38,520</b> <i>38,481</i>

Schedule 1 Services for which money is appropriated

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS  
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i></b>	
<b>Outcome 1 -</b>	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	34,315 38,923
<b>Total: Indigenous Business Australia</b>	<b>34,315</b> <b>38,923</b>

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO</b>	
<b><i>INDIGENOUS LAND CORPORATION</i></b>	
<b>Outcome 1 -</b>	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	9,706 9,771
<b>Total: Indigenous Land Corporation</b>	<b>9,706</b> <b>9,771</b>

**Schedule 1** Services for which money is appropriated

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS  
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	45,680 <i>50,454</i>
<b>Total: Torres Strait Regional Authority</b>	<b>45,680</b> <i>50,454</i>

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	3,538 <i>3,717</i>	- -	3,538 <i>3,717</i>
<b>Total: Australian Institute of Family Studies</b>	<b>3,538</b> <i>3,717</i>	- -	<b>3,538</b> <i>3,717</i>

Schedule 1 Services for which money is appropriated

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY</b>			
<b>Outcome 1 -</b>			
Increased influence over Australian employers to achieve equality for women in the workplace through regulation and education on eliminating discrimination and promoting merit based opportunity	5,943 <i>5,320</i>	- -	5,943 <i>5,320</i>
<b>Total: Equal Opportunity for Women in the Workplace Agency</b>	<b>5,943</b> <i>5,320</i>	<b>-</b> -	<b>5,943</b> <i>5,320</i>

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**FINANCE AND DEREGULATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance and Deregulation	291,267	252,068	543,335
	<i>244,363</i>	<i>252,324</i>	<i>496,687</i>
Australian Electoral Commission	112,567	-	112,567
	<i>104,417</i>	-	<i>104,417</i>
<b>Total: Finance and Deregulation</b>	<b>403,834</b>	<b>252,068</b>	<b>655,902</b>
	<i>348,780</i>	<i>252,324</i>	<i>601,104</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE AND DEREGULATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE AND DEREGULATION</b>			
<b>Outcome 1 -</b>			
Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance	122,069 <i>131,441</i>	11,434 <i>14,689</i>	133,503 <i>146,130</i>
<b>Outcome 2 -</b>			
Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services	129,507 <i>69,545</i>	697 <i>681</i>	130,204 <i>70,226</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	39,691 <i>43,377</i>	239,937 <i>236,954</i>	279,628 <i>280,331</i>
<b>Total: Department of Finance and Deregulation</b>	<b>291,267</b> <i>244,363</i>	<b>252,068</b> <i>252,324</i>	<b>543,335</b> <i>496,687</i>

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**FINANCE AND DEREGULATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	112,567 <i>104,417</i>	- -	112,567 <i>104,417</i>
<b>Total: Australian Electoral Commission</b>	<b>112,567</b> <i>104,417</i>	- -	<b>112,567</b> <i>104,417</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	943,043	275,129	1,218,172
	<i>921,347</i>	<i>274,269</i>	<i>1,195,616</i>
AusAID	319,675	4,207,198	4,526,873
	<i>278,475</i>	<i>3,818,175</i>	<i>4,096,650</i>
Australian Centre for International Agricultural Research	10,731	89,932	100,663
	<i>10,229</i>	<i>78,881</i>	<i>89,110</i>
Australian Secret Intelligence Service	205,379	-	205,379
	<i>192,858</i>	-	<i>192,858</i>
Australian Trade Commission	176,537	150,400	326,937
	<i>183,048</i>	<i>150,400</i>	<i>333,448</i>
<b>Total: Foreign Affairs and Trade</b>	<b>1,655,365</b>	<b>4,722,659</b>	<b>6,378,024</b>
	<i>1,585,957</i>	<i>4,321,725</i>	<i>5,907,682</i>



**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	470,089 <i>479,156</i>	274,379 <i>273,519</i>	744,468 <i>752,675</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	297,533 <i>271,714</i>	750 <i>750</i>	298,283 <i>272,464</i>
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	175,421 <i>170,477</i>	- <i>-</i>	175,421 <i>170,477</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>943,043</b> <i>921,347</i>	<b>275,129</b> <i>274,269</i>	<b>1,218,172</b> <i>1,195,616</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSAID</b>			
<b>Outcome 1 -</b>			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	319,675 <i>278,475</i>	4,207,198 <i>3,818,175</i>	4,526,873 <i>4,096,650</i>
<b>Total: AusAID</b>	<b>319,675</b> <i>278,475</i>	<b>4,207,198</b> <i>3,818,175</i>	<b>4,526,873</b> <i>4,096,650</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	10,731 <i>10,229</i>	89,932 <i>78,881</i>	100,663 <i>89,110</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>10,731</b> <i>10,229</i>	<b>89,932</b> <i>78,881</i>	<b>100,663</b> <i>89,110</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	205,379 <i>192,858</i>	- -	205,379 <i>192,858</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>205,379</b> <i>192,858</i>	- -	<b>205,379</b> <i>192,858</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Outcome 1 -</b>			
Advance Australia's trade, investment and education promotion interests through information, advice and services to business, the education sector and governments	167,823 <i>173,502</i>	150,400 <i>150,400</i>	318,223 <i>323,902</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	8,714 <i>9,546</i>	- -	8,714 <i>9,546</i>
<b>Total: Australian Trade Commission</b>	<b>176,537</b> <i>183,048</i>	<b>150,400</b> <i>150,400</i>	<b>326,937</b> <i>333,448</i>

**Schedule 1** Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Ageing	619,187 <i>629,259</i>	7,237,185 <i>6,101,061</i>	7,856,372 <i>6,730,320</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		15,965 <i>17,389</i>	15,965 <i>17,389</i>
Food Standards Australia New Zealand		18,783 <i>19,936</i>	18,783 <i>19,936</i>
Australian National Preventive Health Agency	5,456 <i>6,915</i>	52,262 <i>56,983</i>	57,718 <i>63,898</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,886 <i>6,003</i>	39,003 <i>42,670</i>	44,889 <i>48,673</i>
Australian Radiation Protection and Nuclear Safety Agency	15,522 <i>18,483</i>	- -	15,522 <i>18,483</i>
Cancer Australia	12,650 <i>13,167</i>	15,867 <i>15,534</i>	28,517 <i>28,701</i>
National Blood Authority	6,622 <i>5,494</i>	8,358 <i>7,679</i>	14,980 <i>13,173</i>
National Health and Medical Research Council	40,477 <i>41,630</i>	771,465 <i>756,891</i>	811,942 <i>798,521</i>
Private Health Insurance Ombudsman	2,119 <i>1,970</i>	- -	2,119 <i>1,970</i>
Professional Services Review	5,791 <i>6,667</i>	- -	5,791 <i>6,667</i>
Independent Hospital Pricing Authority	14,316 -	12,589 -	26,905 -
<b>Total: Health and Ageing</b>	<b>728,026</b> <i>729,588</i>	<b>8,171,477</b> <i>7,018,143</i>	<b>8,899,503</b> <i>7,747,731</i>

**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Outcome 1 -</b>			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	73,267 <i>78,582</i>	364,516 <i>358,225</i>	437,783 <i>436,807</i>
<b>Outcome 2 -</b>			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	43,211 <i>46,431</i>	660,061 <i>657,638</i>	703,272 <i>704,069</i>
<b>Outcome 3 -</b>			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	38,204 <i>37,963</i>	115,171 <i>107,874</i>	153,375 <i>145,837</i>
<b>Outcome 4 -</b>			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	216,016 <i>205,943</i>	2,027,190 <i>778,829</i>	2,243,206 <i>984,772</i>
<b>Outcome 5 -</b>			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	28,403 <i>29,818</i>	866,574 <i>829,845</i>	894,977 <i>859,663</i>
<b>Outcome 6 -</b>			
Rural Health - Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services	10,997 <i>5,227</i>	87,230 <i>92,437</i>	98,227 <i>97,664</i>

Continued

**Schedule 1** Services for which money is appropriated

**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>Outcome 7 -</b>			
Hearing Services - A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people	11,618 <i>11,550</i>	404,179 <i>410,660</i>	415,797 <i>422,210</i>
<b>Outcome 8 -</b>			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	51,838 <i>55,693</i>	705,659 <i>722,824</i>	757,497 <i>778,517</i>
<b>Outcome 9 -</b>			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	5,488 <i>12,172</i>	2,591 <i>3,913</i>	8,079 <i>16,085</i>
<b>Outcome 10 -</b>			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	29,045 <i>24,951</i>	146,375 <i>554,285</i>	175,420 <i>579,236</i>
<b>Outcome 11 -</b>			
Mental Health - Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services	16,883 <i>17,776</i>	385,737 <i>292,482</i>	402,620 <i>310,258</i>
<b>Outcome 12 -</b>			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	20,847 <i>26,867</i>	1,320,381 <i>1,109,953</i>	1,341,228 <i>1,136,820</i>

Continued



**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>Outcome 13 -</b>			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	51,151 <i>52,657</i>	130,123 <i>155,817</i>	181,274 <i>208,474</i>
<b>Outcome 14 -</b>			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	22,219 <i>23,629</i>	21,398 <i>26,279</i>	43,617 <i>49,908</i>
<b>Total: Department of Health and Ageing</b>	<b>619,187</b> <i>629,259</i>	<b>7,237,185</b> <i>6,101,061</i>	<b>7,856,372</b> <i>6,730,320</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>	
<b>Outcome 1 -</b>	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	15,965 <i>17,389</i>
<b>Total: Australian Institute of Health and Welfare</b>	<b>15,965</b> <i>17,389</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered \$'000
<b>DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>	
<b>Outcome 1 -</b>	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	18,783 19,936
<b>Total: Food Standards Australia New Zealand</b>	<b>18,783</b> <i>19,936</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN NATIONAL PREVENTIVE HEALTH AGENCY</b>			
<b>Outcome 1 -</b>			
A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors	5,456 <i>6,915</i>	52,262 <i>56,983</i>	57,718 <i>63,898</i>
<b>Total: Australian National Preventive Health Agency</b>	<b>5,456</b> <i>6,915</i>	<b>52,262</b> <i>56,983</i>	<b>57,718</b> <i>63,898</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	5,886 <i>6,003</i>	39,003 <i>42,670</i>	44,889 <i>48,673</i>
<b>Total: Australian Organ and Tissue Donation and Transplantation Authority</b>	<b>5,886</b> <i>6,003</i>	<b>39,003</b> <i>42,670</i>	<b>44,889</b> <i>48,673</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	15,522 <i>18,483</i>	- -	15,522 <i>18,483</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>15,522</b> <i>18,483</i>	- -	<b>15,522</b> <i>18,483</i>

**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	12,650 <i>13,167</i>	15,867 <i>15,534</i>	28,517 <i>28,701</i>
<b>Total: Cancer Australia</b>	<b>12,650</b> <i>13,167</i>	<b>15,867</b> <i>15,534</i>	<b>28,517</b> <i>28,701</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,622 <i>5,494</i>	8,358 <i>7,679</i>	14,980 <i>13,173</i>
<b>Total: National Blood Authority</b>	<b>6,622</b> <i>5,494</i>	<b>8,358</b> <i>7,679</i>	<b>14,980</b> <i>13,173</i>



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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	40,477 <i>41,630</i>	771,465 <i>756,891</i>	811,942 <i>798,521</i>
<b>Total: National Health and Medical Research Council</b>	<b>40,477</b> <i>41,630</i>	<b>771,465</b> <i>756,891</i>	<b>811,942</b> <i>798,521</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PRIVATE HEALTH INSURANCE OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting	2,119 <i>1,970</i>	- -	2,119 <i>1,970</i>
<b>Total: Private Health Insurance Ombudsman</b>	<b>2,119</b> <i>1,970</i>	- -	<b>2,119</b> <i>1,970</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	5,791	-	5,791
	<i>6,667</i>	-	<i>6,667</i>
<b>Total: Professional Services Review</b>	<b>5,791</b>	-	<b>5,791</b>
	<i>6,667</i>	-	<i>6,667</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT HOSPITAL PRICING AUTHORITY</b>			
<b>Outcome 1 -</b>			
Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities	14,316	12,589	26,905
	-	-	-
<b>Total: Independent Hospital Pricing Authority</b>	<b>14,316</b>	<b>12,589</b>	<b>26,905</b>
	-	-	-

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**HUMAN SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Human Services	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>
<b>Total: Human Services</b>	<b>4,007,694</b>	<b>18,084</b>	<b>4,025,778</b>
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>

**Schedule 1** Services for which money is appropriated

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**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
<b>Outcome 1 -</b>			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>
<b>Total: Department of Human Services</b>	<b>4,007,694</b>	<b>18,084</b>	<b>4,025,778</b>
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>

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**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Citizenship	1,368,919	1,186,346	2,555,265
	<i>1,436,973</i>	<i>1,428,235</i>	<i>2,865,208</i>
Migration Review Tribunal and Refugee Review Tribunal	54,166	-	54,166
	<i>46,772</i>	-	<i>46,772</i>
<b>Total: Immigration and Citizenship</b>	<b>1,423,085</b>	<b>1,186,346</b>	<b>2,609,431</b>
	<i>1,483,745</i>	<i>1,428,235</i>	<i>2,911,980</i>

**Schedule 1** Services for which money is appropriated

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND CITIZENSHIP</b>			
<b>Outcome 1 -</b>			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	554,359 <i>627,103</i>	50 <i>50</i>	554,409 <i>627,153</i>
<b>Outcome 2 -</b>			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	66,860 <i>63,820</i>	39,110 <i>37,169</i>	105,970 <i>100,989</i>
<b>Outcome 3 -</b>			
Lawful entry of people to Australia through border management services involving bone fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design	126,975 <i>74,835</i>	- <i>168</i>	126,975 <i>75,003</i>
<b>Outcome 4 -</b>			
Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	493,352 <i>547,096</i>	809,990 <i>1,055,773</i>	1,303,342 <i>1,602,869</i>
<b>Outcome 5 -</b>			
Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	54,232 <i>58,033</i>	334,439 <i>329,642</i>	388,671 <i>387,675</i>
<b>Outcome 6 -</b>			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	73,141 <i>66,086</i>	2,757 <i>5,433</i>	75,898 <i>71,519</i>
<b>Total: Department of Immigration and Citizenship</b>	<b>1,368,919</b> <i>1,436,973</i>	<b>1,186,346</b> <i>1,428,235</i>	<b>2,555,265</b> <i>2,865,208</i>



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**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL</b>			
<b>Outcome 1 -</b>			
To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	54,166 <i>46,772</i>	- -	54,166 <i>46,772</i>
<b>Total: Migration Review Tribunal and Refugee Review Tribunal</b>	<b>54,166</b> <i>46,772</i>	- -	<b>54,166</b> <i>46,772</i>

**Schedule 1** Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation, Science, Research and Tertiary Education	511,007 <i>357,523</i>	2,474,188 <i>1,806,947</i>	2,985,195 <i>2,164,470</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		12,812 <i>9,451</i>	12,812 <i>9,451</i>
Australian Institute of Marine Science		31,562 <i>31,245</i>	31,562 <i>31,245</i>
Australian Nuclear Science and Technology Organisation		159,222 <i>157,676</i>	159,222 <i>157,676</i>
Commonwealth Scientific and Industrial Research Organisation		736,774 <i>724,939</i>	736,774 <i>724,939</i>
Australian Research Council	20,328 <i>20,482</i>	5,625 <i>2,539</i>	25,953 <i>23,021</i>
IP Australia	3,600 <i>4,117</i>	- -	3,600 <i>4,117</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	31,551 <i>29,243</i>	- -	31,551 <i>29,243</i>
Tertiary Education Quality and Standards Agency	17,534 <i>11,214</i>	- -	17,534 <i>11,214</i>
<b>Total: Industry, Innovation, Science, Research and Tertiary Education</b>	<b>584,020</b> <i>422,579</i>	<b>3,420,183</b> <i>2,732,797</i>	<b>4,004,203</b> <i>3,155,376</i>

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION</b>			
<b>Outcome 1 -</b>			
The sustainable development and growth of Australian industry - particularly the manufacturing, services and small business sectors - by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services	290,205 <i>302,359</i>	668,165 <i>700,848</i>	958,370 <i>1,003,207</i>
<b>Outcome 2 -</b>			
Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally	55,873 <i>55,164</i>	54,514 <i>72,290</i>	110,387 <i>127,454</i>
<b>Outcome 3 -</b>			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	164,929 -	1,751,509 <i>1,033,809</i>	1,916,438 <i>1,033,809</i>
<b>Total: Department of Industry, Innovation, Science, Research and Tertiary Education</b>	<b>511,007</b> <i>357,523</i>	<b>2,474,188</b> <i>1,806,947</i>	<b>2,985,195</b> <i>2,164,470</i>

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Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i></b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	12,812 9,451
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>12,812</b> <i>9,451</i>

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>	
<b>Outcome 1 -</b>	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	31,562 <i>31,245</i>
<b>Total: Australian Institute of Marine Science</b>	<b>31,562</b> <i>31,245</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	159,222 <i>157,676</i>
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>159,222</b> <i>157,676</i>

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>	
<b>Outcome 1 -</b>	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	736,774 724,939
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>736,774</b> <b>724,939</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	20,328 <i>20,482</i>	5,625 <i>2,539</i>	25,953 <i>23,021</i>
<b>Total: Australian Research Council</b>	<b>20,328</b> <i>20,482</i>	<b>5,625</b> <i>2,539</i>	<b>25,953</b> <i>23,021</i>



**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	3,600 <i>4,117</i>	- -	3,600 <i>4,117</i>
<b>Total: IP Australia</b>	<b>3,600</b> <i>4,117</i>	<b>-</b> -	<b>3,600</b> <i>4,117</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	31,551 29,243	- -	31,551 29,243
<b>Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)</b>	<b>31,551</b> 29,243	- -	<b>31,551</b> 29,243

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	17,534 <i>11,214</i>	- -	17,534 <i>11,214</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>17,534</b> <i>11,214</i>	- -	<b>17,534</b> <i>11,214</i>

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Transport	191,616 <i>196,820</i>	270,454 <i>362,692</i>	462,070 <i>559,512</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		58,228 <i>58,543</i>	58,228 <i>58,543</i>
Civil Aviation Safety Authority		42,675 <i>42,739</i>	42,675 <i>42,739</i>
National Transport Commission		3,100 <i>3,010</i>	3,100 <i>3,010</i>
Australian Transport Safety Bureau	22,495 <i>21,723</i>	- <i>-</i>	22,495 <i>21,723</i>
<b>Total: Infrastructure and Transport</b>	<b>214,111</b> <i>218,543</i>	<b>374,457</b> <i>466,984</i>	<b>588,568</b> <i>685,527</i>

**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	48,935 <i>49,710</i>	75,058 <i>111,404</i>	123,993 <i>161,114</i>
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	142,681 <i>147,110</i>	195,396 <i>251,288</i>	338,077 <i>398,398</i>
<b>Total: Department of Infrastructure and Transport</b>	<b>191,616</b> <i>196,820</i>	<b>270,454</b> <i>362,692</i>	<b>462,070</b> <i>559,512</i>

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	58,228 <i>58,543</i>
<b>Total: Australian Maritime Safety Authority</b>	<b>58,228</b> <i>58,543</i>

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**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	42,675 42,739
<b>Total: Civil Aviation Safety Authority</b>	<b>42,675</b> <i>42,739</i>

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION</b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,100 3,010
<b>Total: National Transport Commission</b>	<b>3,100</b> <i>3,010</i>

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**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Outcome 1 -</b>			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	22,495 <i>21,723</i>	- -	22,495 <i>21,723</i>
<b>Total: Australian Transport Safety Bureau</b>	<b>22,495</b> <i>21,723</i>	- -	<b>22,495</b> <i>21,723</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	126,230 <i>180,832</i>	16,502 <i>174,533</i>	142,732 <i>355,365</i>
Australian National Audit Office	74,722 <i>75,590</i>	- -	74,722 <i>75,590</i>
Australian Public Service Commission	23,686 <i>26,014</i>	- -	23,686 <i>26,014</i>
National Mental Health Commission	2,347 <i>788</i>	4,158 <i>1,981</i>	6,505 <i>2,769</i>
Office of National Assessments	31,148 <i>35,078</i>	- -	31,148 <i>35,078</i>
Office of the Commonwealth Ombudsman	18,914 <i>20,757</i>	- -	18,914 <i>20,757</i>
Office of the Inspector-General of Intelligence and Security	2,190 <i>2,250</i>	- -	2,190 <i>2,250</i>
Office of the Official Secretary to the Governor-General	11,600 <i>11,884</i>	1,976 <i>1,897</i>	13,576 <i>13,781</i>
<b>Total: Prime Minister and Cabinet</b>	<b>290,837</b> <i>353,193</i>	<b>22,636</b> <i>178,411</i>	<b>313,473</b> <i>531,604</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Coordination of government activities; policy development; advice and program delivery to support and inform the Prime Minister, Cabinet and the Cabinet Secretary	126,230 <i>149,652</i>	16,502 <i>19,427</i>	142,732 <i>169,079</i>
<b>Outcome 2 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	- <i>24,445</i>	- <i>131,384</i>	- <i>155,829</i>
<b>Outcome 3 -</b>			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	- <i>6,735</i>	- <i>23,722</i>	- <i>30,457</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>126,230</b> <i>180,832</i>	<b>16,502</b> <i>174,533</i>	<b>142,732</b> <i>355,365</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
To provide assurance on the fair presentation of financial statements of Australian Government entities by providing independent audit opinions and related reports for the information of Parliament and the Executive	44,337 <i>44,673</i>	- -	44,337 <i>44,673</i>
<b>Outcome 2 -</b>			
To improve the efficiency and effectiveness of the administration of Australian Government programs and entities by undertaking a program of independent performance audits and assurance reviews for the information of Parliament and the Executive	30,385 <i>30,917</i>	- -	30,385 <i>30,917</i>
<b>Total: Australian National Audit Office</b>	<b>74,722</b> <i>75,590</i>	- -	<b>74,722</b> <i>75,590</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	23,686 <i>26,014</i>	- -	23,686 <i>26,014</i>
<b>Total: Australian Public Service Commission</b>	<b>23,686</b> <i>26,014</i>	- -	<b>23,686</b> <i>26,014</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	2,347 788	4,158 1,981	6,505 2,769
<b>Total: National Mental Health Commission</b>	<b>2,347</b> 788	<b>4,158</b> 1,981	<b>6,505</b> 2,769

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF NATIONAL ASSESSMENTS</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia	31,148 <i>35,078</i>	- -	31,148 <i>35,078</i>
<b>Total: Office of National Assessments</b>	<b>31,148</b> <i>35,078</i>	- -	<b>31,148</b> <i>35,078</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by Australian Government agencies by investigating complaints, reviewing administrative action and inspecting statutory compliance by law enforcement agencies	18,914 <i>20,757</i>	- -	18,914 <i>20,757</i>
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>18,914</b> <i>20,757</i>	- -	<b>18,914</b> <i>20,757</i>



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	2,190 <i>2,250</i>	- -	2,190 <i>2,250</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>2,190</b> <i>2,250</i>	<b>-</b> -	<b>2,190</b> <i>2,250</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,600 <i>11,884</i>	1,976 <i>1,897</i>	13,576 <i>13,781</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>11,600</b> <i>11,884</i>	<b>1,976</b> <i>1,897</i>	<b>13,576</b> <i>13,781</i>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	99,715 <i>92,904</i>	529,580 <i>411,878</i>	629,295 <i>504,782</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		178,963 <i>38,145</i>	178,963 <i>38,145</i>
Australian Film, Television and Radio School		24,411 <i>10,058</i>	24,411 <i>10,058</i>
Australian National Maritime Museum		22,149 <i>5,602</i>	22,149 <i>5,602</i>
Australian Sports Commission		268,143 <i>268,693</i>	268,143 <i>268,693</i>
National Film and Sound Archive		25,595 <i>10,408</i>	25,595 <i>10,408</i>
National Gallery of Australia		29,999 <i>12,187</i>	29,999 <i>12,187</i>
National Library of Australia		49,734 <i>20,415</i>	49,734 <i>20,415</i>
National Museum of Australia		40,959 <i>11,189</i>	40,959 <i>11,189</i>
Screen Australia		20,880 <i>3,804</i>	20,880 <i>3,804</i>
Australian Sports Anti-Doping Authority	12,898 <i>13,337</i>	- -	12,898 <i>13,337</i>
National Archives of Australia	62,638 <i>62,390</i>	- -	62,638 <i>62,390</i>
National Capital Authority	16,013 <i>14,359</i>	10,742 <i>15,186</i>	26,755 <i>29,545</i>
Old Parliament House	13,793 <i>13,827</i>	2,319 <i>2,425</i>	16,112 <i>16,252</i>
<b>Total: Regional Australia, Local Government, Arts and Sport</b>	<b>205,057</b> <i>196,817</i>	<b>1,203,474</b> <i>809,990</i>	<b>1,408,531</b> <i>1,006,807</i>

**Schedule 1** Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT</b>			
<b>Outcome 1 -</b>			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	44,603 <i>66,080</i>	189,569 <i>167,094</i>	234,172 <i>233,174</i>
<b>Outcome 2 -</b>			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	9,250 <i>9,147</i>	109,790 <i>136,518</i>	119,040 <i>145,665</i>
<b>Outcome 3 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	39,144 <i>15,616</i>	198,335 <i>71,359</i>	237,479 <i>86,975</i>
<b>Outcome 4 -</b>			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	6,718 <i>2,061</i>	31,886 <i>36,907</i>	38,604 <i>38,968</i>
<b>Total: Department of Regional Australia, Local Government, Arts and Sport</b>	<b>99,715</b> <i>92,904</i>	<b>529,580</b> <i>411,878</i>	<b>629,295</b> <i>504,782</i>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIA COUNCIL</b>	
<b>Outcome 1 -</b>	
The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public	178,963 <i>38,145</i>
<b>Total: Australia Council</b>	<b>178,963</b> <i>38,145</i>

**Schedule 1** Services for which money is appropriated

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>	
<b>Outcome 1 -</b>	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	24,411 <i>10,058</i>
<b>Total: Australian Film, Television and Radio School</b>	<b>24,411</b> <i>10,058</i>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i></b>	
<b>Outcome 1 -</b>	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	22,149 5,602
<b>Total: Australian National Maritime Museum</b>	<b>22,149</b> 5,602

Schedule 1 Services for which money is appropriated

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>AUSTRALIAN SPORTS COMMISSION</i></b>	
<b>Outcome 1 -</b>	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	101,942 214,534
<b>Outcome 2 -</b>	
Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	166,201 54,159
<b>Total: Australian Sports Commission</b>	<b>268,143</b> <i>268,693</i>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE</b>	
<b>Outcome 1 -</b>	
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	25,595 <i>10,408</i>
<b>Total: National Film and Sound Archive</b>	<b>25,595</b> <i>10,408</i>

**Schedule 1** Services for which money is appropriated

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	29,999 12,187
<b>Total: National Gallery of Australia</b>	<b>29,999</b> 12,187

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	49,734 <i>20,415</i>
<b>Total: National Library of Australia</b>	<b>49,734</b> <i>20,415</i>

Schedule 1 Services for which money is appropriated

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	40,959 <i>11,189</i>
<b>Total: National Museum of Australia</b>	<b>40,959</b> <i>11,189</i>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Administered \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO SCREEN AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	20,880 <i>3,804</i>
<b>Total: Screen Australia</b>	<b>20,880</b> <i>3,804</i>

Schedule 1 Services for which money is appropriated

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
<b>Outcome 1 -</b>			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	12,898 <i>13,337</i>	- -	12,898 <i>13,337</i>
<b>Total: Australian Sports Anti-Doping Authority</b>	<b>12,898</b> <i>13,337</i>	- -	<b>12,898</b> <i>13,337</i>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	62,638 <i>5,301</i>	- -	62,638 <i>5,301</i>
<b>Outcome 2 -</b>			
Greater understanding of our heritage and democracy through preserving, describing and providing access to the national archival collection	- <i>57,089</i>	- -	- <i>57,089</i>
<b>Total: National Archives of Australia</b>	<b>62,638</b> <i>62,390</i>	- -	<b>62,638</b> <i>62,390</i>

Schedule 1 Services for which money is appropriated

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	16,013 <i>14,359</i>	10,742 <i>15,186</i>	26,755 <i>29,545</i>
<b>Total: National Capital Authority</b>	<b>16,013</b> <i>14,359</i>	<b>10,742</b> <i>15,186</i>	<b>26,755</b> <i>29,545</i>



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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OLD PARLIAMENT HOUSE</b>			
<b>Outcome 1 -</b>			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	13,793 <i>13,827</i>	2,319 <i>2,425</i>	16,112 <i>16,252</i>
<b>Total: Old Parliament House</b>	<b>13,793</b> <i>13,827</i>	<b>2,319</b> <i>2,425</i>	<b>16,112</b> <i>16,252</i>

**Schedule 1** Services for which money is appropriated

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**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Resources, Energy and Tourism	81,680 <i>114,045</i>	318,779 <i>986,741</i>	400,459 <i>1,100,786</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		130,178 <i>136,821</i>	130,178 <i>136,821</i>
Geoscience Australia	117,692 <i>116,722</i>	20 <i>20</i>	117,712 <i>116,742</i>
National Offshore Petroleum Safety and Environmental Management Authority	200 <i>123</i>	- <i>-</i>	200 <i>123</i>
<b>Total: Resources, Energy and Tourism</b>	<b>199,572</b> <i>230,890</i>	<b>448,977</b> <i>1,123,582</i>	<b>648,549</b> <i>1,354,472</i>

**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF RESOURCES, ENERGY AND TOURISM</b>			
<b>Outcome 1 -</b>			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	81,680 <i>114,045</i>	318,779 <i>986,741</i>	400,459 <i>1,100,786</i>
<b>Total: Department of Resources, Energy and Tourism</b>	<b>81,680</b> <i>114,045</i>	<b>318,779</b> <i>986,741</i>	<b>400,459</b> <i>1,100,786</i>

**Schedule 1** Services for which money is appropriated

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**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

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	Administered
	\$'000
<b>DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities	130,178 <i>136,821</i>
<b>Total: Tourism Australia</b>	<b>130,178</b> <i>136,821</i>

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**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	117,692 <i>116,722</i>	20 <i>20</i>	117,712 <i>116,742</i>
<b>Total: Geoscience Australia</b>	<b>117,692</b> <i>116,722</i>	<b>20</b> <i>20</i>	<b>117,712</b> <i>116,742</i>

Schedule 1 Services for which money is appropriated

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**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	200 <i>123</i>	- -	200 <i>123</i>
<b>Total: National Offshore Petroleum Safety and Environmental Management Authority</b>	<b>200</b> <i>123</i>	<b>-</b> -	<b>200</b> <i>123</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Sustainability, Environment, Water, Population and Communities	461,001 <i>511,882</i>	801,623 <i>873,420</i>	1,262,624 <i>1,385,302</i>
Bureau of Meteorology	253,059 <i>259,895</i>	- <i>10,000</i>	253,059 <i>269,895</i>
Great Barrier Reef Marine Park Authority	23,684 <i>24,218</i>	900 <i>1,168</i>	24,584 <i>25,386</i>
Murray-Darling Basin Authority	50,842 <i>52,828</i>	- -	50,842 <i>52,828</i>
National Water Commission	10,252 <i>11,042</i>	3,371 <i>816</i>	13,623 <i>11,858</i>
<b>Total: Sustainability, Environment, Water, Population and Communities</b>	<b>798,838</b> <i>859,865</i>	<b>805,894</b> <i>885,404</i>	<b>1,604,732</b> <i>1,745,269</i>

Schedule 1 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES</b>			
<b>Outcome 1 -</b>			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, and establishing and managing Commonwealth protected areas	118,446 <i>108,489</i>	316,119 <i>327,401</i>	434,565 <i>435,890</i>
<b>Outcome 2 -</b>			
Improved sustainability of Australia's population, communities and environment through coordination and development of sustainable population and communities policies and the reduction and regulation of waste, pollutants and hazardous substances	35,701 <i>42,615</i>	11,006 <i>58,397</i>	46,707 <i>101,012</i>
<b>Outcome 3 -</b>			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region	107,624 <i>117,023</i>	- -	107,624 <i>117,023</i>
<b>Outcome 4 -</b>			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	90,716 <i>151,818</i>	435,795 <i>475,015</i>	526,511 <i>626,833</i>
<b>Outcome 5 -</b>			
Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	96,165 <i>91,937</i>	13,310 <i>12,607</i>	109,475 <i>104,544</i>
<b>Outcome 6 -</b>			
Protection and restoration of environmental assets through the management and use of Commonwealth environmental water	12,349 -	25,393 -	37,742 -
<b>Total: Department of Sustainability, Environment, Water, Population and Communities</b>	<b>461,001</b> <i>511,882</i>	<b>801,623</b> <i>873,420</i>	<b>1,262,624</b> <i>1,385,302</i>



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**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water	253,059 <i>259,895</i>	- <i>10,000</i>	253,059 <i>269,895</i>
<b>Total: Bureau of Meteorology</b>	<b>253,059</b> <i>259,895</i>	<b>-</b> <i>10,000</i>	<b>253,059</b> <i>269,895</i>

Schedule 1 Services for which money is appropriated

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**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	23,684 <i>24,218</i>	900 <i>1,168</i>	24,584 <i>25,386</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>23,684</b> <i>24,218</i>	<b>900</b> <i>1,168</i>	<b>24,584</b> <i>25,386</i>

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**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>MURRAY-DARLING BASIN AUTHORITY</b>			
<b>Outcome 1 -</b>			
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	50,842 <i>52,828</i>	- -	50,842 <i>52,828</i>
<b>Total: Murray-Darling Basin Authority</b>	<b>50,842</b> <i>52,828</i>	- -	<b>50,842</b> <i>52,828</i>

Schedule 1 Services for which money is appropriated

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**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL WATER COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice	10,252 <i>11,042</i>	3,371 <i>816</i>	13,623 <i>11,858</i>
<b>Total: National Water Commission</b>	<b>10,252</b> <i>11,042</i>	<b>3,371</b> <i>816</i>	<b>13,623</b> <i>11,858</i>

**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	175,348 <i>162,506</i>	5,175 <i>14,987</i>	180,523 <i>177,493</i>
Australian Bureau of Statistics	332,030 <i>566,670</i>	- -	332,030 <i>566,670</i>
Australian Competition and Consumer Commission	152,949 <i>154,283</i>	- -	152,949 <i>154,283</i>
Australian Office of Financial Management	11,867 <i>15,442</i>	10 <i>10</i>	11,877 <i>15,452</i>
Australian Prudential Regulation Authority	2,356 <i>13,289</i>	- -	2,356 <i>13,289</i>
Australian Securities and Investments Commission	363,674 <i>387,550</i>	3,566 <i>3,471</i>	367,240 <i>391,021</i>
Australian Taxation Office	3,333,657 <i>3,270,150</i>	4,286 <i>537</i>	3,337,943 <i>3,270,687</i>
Commonwealth Grants Commission	6,510 <i>7,335</i>	- -	6,510 <i>7,335</i>
Corporations and Markets Advisory Committee	1,006 <i>1,050</i>	- -	1,006 <i>1,050</i>
Inspector General of Taxation	2,664 <i>2,724</i>	- -	2,664 <i>2,724</i>
National Competition Council	2,787 <i>2,850</i>	- -	2,787 <i>2,850</i>
Office of the Auditing and Assurance Standards Board	2,249 <i>2,315</i>	- -	2,249 <i>2,315</i>
Office of the Australian Accounting Standards Board	3,827 <i>3,946</i>	- -	3,827 <i>3,946</i>
Productivity Commission	37,881 <i>38,307</i>	- -	37,881 <i>38,307</i>
<b>Total: Treasury</b>	<b>4,428,805</b> <i>4,628,417</i>	<b>13,037</b> <i>19,005</i>	<b>4,441,842</b> <i>4,647,422</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	175,348 <i>162,506</i>	5,175 <i>14,987</i>	180,523 <i>177,493</i>
<b>Total: Department of the Treasury</b>	<b>175,348</b> <i>162,506</i>	<b>5,175</b> <i>14,987</i>	<b>180,523</b> <i>177,493</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	332,030 <i>566,670</i>	- -	332,030 <i>566,670</i>
<b>Total: Australian Bureau of Statistics</b>	<b>332,030</b> <i>566,670</i>	- -	<b>332,030</b> <i>566,670</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	152,949 <i>154,283</i>	- -	152,949 <i>154,283</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>152,949</b> <i>154,283</i>	- -	<b>152,949</b> <i>154,283</i>



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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,867 <i>15,442</i>	10 <i>10</i>	11,877 <i>15,452</i>
<b>Total: Australian Office of Financial Management</b>	<b>11,867</b> <i>15,442</i>	<b>10</b> <i>10</i>	<b>11,877</b> <i>15,452</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	2,356 <i>13,289</i>	- -	2,356 <i>13,289</i>
<b>Total: Australian Prudential Regulation Authority</b>	<b>2,356</b> <i>13,289</i>	- -	<b>2,356</b> <i>13,289</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	363,674 <i>297,711</i>	3,566 <i>3,471</i>	367,240 <i>301,182</i>
<b>Outcome 2 -</b>			
Streamlined and cost-effective interaction and access to information for business and the public, through registry, licensing and business facilitation services	- <i>89,839</i>	- <i>-</i>	- <i>89,839</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>363,674</b> <i>387,550</i>	<b>3,566</b> <i>3,471</i>	<b>367,240</b> <i>391,021</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,333,657 <i>3,270,150</i>	4,286 <i>537</i>	3,337,943 <i>3,270,687</i>
<b>Total: Australian Taxation Office</b>	<b>3,333,657</b> <i>3,270,150</i>	<b>4,286</b> <i>537</i>	<b>3,337,943</b> <i>3,270,687</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants	6,510	-	6,510
	<i>7,335</i>	-	<i>7,335</i>
<b>Total: Commonwealth Grants Commission</b>	<b>6,510</b>	-	<b>6,510</b>
	<i>7,335</i>	-	<i>7,335</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CORPORATIONS AND MARKETS ADVISORY COMMITTEE</b>			
<b>Outcome 1 -</b>			
Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice	1,006 <i>1,050</i>	- -	1,006 <i>1,050</i>
<b>Total: Corporations and Markets Advisory Committee</b>	<b>1,006</b> <i>1,050</i>	- -	<b>1,006</b> <i>1,050</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved tax administration through community consultation, review, and independent advice to Government	2,664 <i>2,724</i>	- -	2,664 <i>2,724</i>
<b>Total: Inspector General of Taxation</b>	<b>2,664</b> <i>2,724</i>	<b>-</b> -	<b>2,664</b> <i>2,724</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	2,787	-	2,787
	<i>2,850</i>	-	<i>2,850</i>
<b>Total: National Competition Council</b>	<b>2,787</b>	-	<b>2,787</b>
	<i>2,850</i>	-	<i>2,850</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,249	-	2,249
	2,315	-	2,315
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>2,249</b>	<b>-</b>	<b>2,249</b>
	2,315	-	2,315

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,827	-	3,827
	<i>3,946</i>	-	<i>3,946</i>
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>3,827</b>	<b>-</b>	<b>3,827</b>
	<i>3,946</i>	<i>-</i>	<i>3,946</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	37,881 <i>38,307</i>	- -	37,881 <i>38,307</i>
<b>Total: Productivity Commission</b>	<b>37,881</b> <i>38,307</i>	- -	<b>37,881</b> <i>38,307</i>



