

2004-2005-2006-2007

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 4) 2006-2007**

**No.     , 2007**

*(Finance and Administration)*

**A Bill for an Act to appropriate additional money  
out of the Consolidated Revenue Fund for certain  
expenditure, and for related purposes**

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1     **A Bill for an Act to appropriate additional money**  
2     **out of the Consolidated Revenue Fund for certain**  
3     **expenditure, and for related purposes**

4     The Parliament of Australia enacts:

5     **Part 1—Preliminary**  
6

7     **1 Short title**

8             This Act may be cited as the *Appropriation Act (No. 4) 2006-2007*.

1       **2 Commencement**

2                   This Act commences on the day on which it receives the Royal  
3                   Assent.

4       **3 Definitions**

5                   In this Act:

6                   ***administered assets and liabilities item*** means an amount set out in  
7                   Schedule 2 in relation to an entity opposite the heading  
8                   “Administered Assets and Liabilities”.

9                   ***administered item*** means an amount set out in Schedule 2 opposite  
10                  an outcome of an entity under the heading “New Administered  
11                  Expenses”.

12                  ***Agency*** means:

- 13                  (a) an Agency within the meaning of the *Financial Management*  
14                  *and Accountability Act 1997*; or  
15                  (b) the High Court of Australia.

16                  ***Commonwealth authority*** has the same meaning as in the  
17                  *Commonwealth Authorities and Companies Act 1997*.

18                  ***Commonwealth company*** has the same meaning as in the  
19                  *Commonwealth Authorities and Companies Act 1997*.

20                  ***current year*** means the financial year ending on 30 June 2007.

21                  ***entity*** means any of the following:

- 22                  (a) an Agency;  
23                  (b) a Commonwealth authority;  
24                  (c) a Commonwealth company.

25                  ***expenditure*** means payments for expenses, acquiring assets,  
26                  making loans or paying liabilities.

27                  ***Finance Minister*** means the Minister administering this Act.

28                  ***item*** means any of the following:

- 29                  (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;  
 2 (c) an administered assets and liabilities item;  
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in  
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or  
 7 (b) opposite the heading “Loans”; or  
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Additional Estimates Statements*** means the Portfolio  
 10 Additional Estimates Statements that were tabled in the Senate or  
 11 the House of Representatives in relation to the Bill for this Act and  
 12 the Bill for the *Appropriation Act (No. 3) 2006-2007*.

13 ***Portfolio Budget Statements*** means the Portfolio Budget  
 14 Statements that were tabled in the Senate or the House of  
 15 Representatives in relation to the Bill for the *Appropriation Act*  
 16 *(No. 1) 2006-2007* and the Bill for the *Appropriation Act (No. 2)*  
 17 *2006-2007*.

18 ***Special Account*** has the same meaning as in the *Financial*  
 19 *Management and Accountability Act 1997*.

20 ***State, ACT, NT and local government item*** means an amount set  
 21 out in Schedule 2 opposite an outcome of an entity under the  
 22 heading “Payments to States, ACT, NT and local government”.

#### 23 **4 Portfolio Statements**

24 (1) The Portfolio Budget Statements and Portfolio Additional  
 25 Estimates Statements are hereby declared to be relevant documents  
 26 for the purposes of section 15AB of the *Acts Interpretation Act*  
 27 *1901*.

28 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

29 (2) If the Portfolio Budget Statements or Portfolio Additional  
 30 Estimates Statements indicate that activities of a particular kind  
 31 were intended to be treated as activities in respect of a particular  
 32 outcome, then expenditure for the purpose of carrying out those

**Part 1** Preliminary

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1 activities is taken to be expenditure for the purpose of contributing  
2 to achieving the outcome.

3 **5 Notional payments, receipts etc.**

4 For the purposes of this Act, notional transactions between  
5 Agencies are to be treated as if they were real transactions.

6 Note: This section applies, for example, to a “payment” between Agencies  
7 that are both part of the Commonwealth. One of the effects of this  
8 section is that the payment will be debited from an appropriation for  
9 the paying Agency, even though no payment is actually made from the  
10 Consolidated Revenue Fund.

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## Part 2—Basic appropriations

### 6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$636,945,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2006-2007* (as modified by section 13 of the *Appropriation Act (No. 3) 2006-2007*).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

### 7 State, ACT, NT and local government items—basic appropriation

(1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(3) A determination made under paragraph (1)(b) is not a legislative instrument.

### 8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and

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1 (b) the amount determined by the Finance Minister in relation to  
2 the item, having regard to the expenses incurred by the entity  
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an  
5 administered item for an outcome of an entity may only be applied  
6 for expenditure for the purpose of carrying out activities for the  
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded  
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative  
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the  
14 Finance Minister may issue out of the Consolidated Revenue Fund  
15 amounts that do not exceed, in total, the amount specified in the  
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an  
18 administered assets and liabilities item for an entity may only be  
19 applied for expenditure for the purpose of carrying out activities  
20 for the purpose of contributing to achieving any outcome that is  
21 specified in relation to the entity:  
22 (a) in Schedule 2 to this Act; or  
23 (b) in Schedule 1 to the *Appropriation Act (No. 3) 2006-2007*; or  
24 (c) in Schedule 2 to the *Appropriation Act (No. 2) 2006-2007*; or  
25 (d) in Schedule 1 to the *Appropriation Act (No. 1) 2006-2007*.

26 **10 Other departmental items—basic appropriation**

27 (1) For an other departmental item for an entity, the Finance Minister  
28 may issue out of the Consolidated Revenue Fund amounts that do  
29 not exceed, in total, the amount specified in the item.

30 Note: Generally, the Finance Minister is permitted, but not obliged, to issue  
31 the amounts out of the Consolidated Revenue Fund. However,  
32 subsection (3) imposes an obligation on the Finance Minister to issue  
33 the amounts in certain circumstances.



- 1 (2) An amount issued out of the Consolidated Revenue Fund for an  
2 other departmental item may only be applied for the departmental  
3 expenditure of the entity.
- 4 (3) If:
- 5 (a) an Act provides that an entity must be paid amounts that are  
6 appropriated by the Parliament for the purposes of the entity;  
7 and
- 8 (b) Schedule 2 contains an other departmental item for that  
9 entity;
- 10 then the Finance Minister, under subsection (1), must issue out of  
11 the Consolidated Revenue Fund the full amount specified in the  
12 item.

### 13 **11 Reduction of appropriations upon request**

- 14 (1) The Finance Minister may, upon written request by a Minister,  
15 make a written determination reducing an administered assets and  
16 liabilities item or an other departmental item for an entity for  
17 which the Minister is responsible by the amount specified in the  
18 determination.
- 19 (2) The Finance Minister may, upon written request by the Chief  
20 Executive of an entity for which the Finance Minister is  
21 responsible, make a written determination reducing an  
22 administered assets and liabilities item or an other departmental  
23 item for that entity by the amount specified in the determination.
- 24 (3) Where a determination is made, the amount specified in the item is  
25 taken to have been reduced by the amount specified in the  
26 determination.
- 27 (4) However, a determination is of no effect if the determination has  
28 not been requested under subsection (1) or (2).
- 29 (5) In addition, a determination reduces an amount specified in the  
30 item only to the extent that the amount of the reduction is no  
31 greater than the lesser of the following:
- 32 (a) the amount requested under subsection (1) or (2);

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- 1 (b) the difference between the amount specified in the item and  
2 the amount issued out of the Consolidated Revenue Fund by  
3 the Finance Minister in respect of that item.
- 4 (6) For the purposes of paragraph (5)(b), an amount is not taken to  
5 have been issued by the Finance Minister until the amount is paid  
6 out of the Consolidated Revenue Fund.
- 7 (7) To avoid doubt, where a previous determination has been made in  
8 relation to an item, the reference in paragraph (5)(b) to the amount  
9 specified in the item is taken to be a reference to the amount  
10 specified in the item as reduced by that previous determination and  
11 any other previous determination.
- 12 (8) To avoid doubt, a determination made under subsection (1) or (2)  
13 applies despite any other provision of this Act.
- 14 (9) A determination under subsection (1) or (2) is a legislative  
15 instrument and, despite subsection 44(2) of the *Legislative*  
16 *Instruments Act 2003*, section 42 of that Act applies to the  
17 determination. However, Part 6 of that Act does not apply to the  
18 determination.
- 19 (10) A written request under subsection (1) or (2) is not a legislative  
20 instrument.

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## **Part 3—Additions to basic appropriations**

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### **12 Other departmental items—adjustments and borrowings**

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(1) The Finance Minister may, during the current year, determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister:  
 (a) under this section; and  
 (b) under section 12 of the *Appropriation Act (No. 2) 2006-2007*;  
 cannot be more than \$20 million.

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(3) A determination under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

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### **13 Advance to the Finance Minister**

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(1) This section applies if the Finance Minister is satisfied that:  
 (a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2; and  
 (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:  
 (i) because of an erroneous omission or understatement; or  
 (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined by the Finance Minister:

**Part 3** Additions to basic appropriations

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- 1                   (a) under this section; and  
2                   (b) under section 13 of the *Appropriation Act (No. 2) 2006-2007*;  
3                   cannot be more than \$215 million.
- 4                   (4) However, if an amount determined by the Finance Minister under  
5                   section 13 of the *Appropriation Act (No. 2) 2006-2007* is recovered  
6                   from an amount set out in Schedule 2 to this Act, the determined  
7                   amount is to be disregarded for the purposes of subsection (3).
- 8                   (5) A determination made under subsection (2) is a legislative  
9                   instrument, but neither section 42 nor Part 6 of the *Legislative*  
10                  *Instruments Act 2003* applies to the determination.

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2 **Part 4—Miscellaneous**

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4 **14 Crediting amounts to Special Accounts**

5 If any of the purposes of a Special Account is a purpose that is  
6 covered by an item (whether or not the item expressly refers to the  
7 Special Account), then amounts may be debited against the  
8 appropriation for that item and credited to that Special Account.

9 **15 Conditions etc. applying to State, ACT, NT and local government**  
10 **items**

- 11 (1) This section applies to any payment made out of money  
12 appropriated by a State, ACT, NT and local government item for  
13 an outcome specified in column 2 of the table in Schedule 1.
- 14 (2) The payment:
- 15 (a) must be made on the terms and conditions (if any) from time  
16 to time determined, in the way described in subsection (3), as  
17 applying to payments made:
- 18 (i) in relation to the outcome; and  
19 (ii) to or for a State, the Australian Capital Territory, the  
20 Northern Territory or a local government authority; and  
21 (iii) out of money appropriated by an annual Appropriation  
22 Act; and
- 23 (b) must be made in the amounts, and at the times, determined in  
24 writing by the Minister specified in column 4 of the table.
- 25 (3) The way of determining the terms and conditions applying to  
26 payments described in paragraph (2)(a) is for the Minister  
27 specified, in column 3 of the table in Schedule 1, for the outcome  
28 to make the determination in writing before or after the  
29 commencement of this Act.
- 30 (4) Determinations mentioned in paragraph (2)(a) and determinations  
31 made under paragraph (2)(b) are not legislative instruments.
- 32 (5) This section does not limit the Commonwealth's power to:

**Part 4** Miscellaneous

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- 1                   (a) apply terms and conditions to payments made out of money  
2                   that is not appropriated by a State, ACT, NT and local  
3                   government item; or  
4                   (b) determine the amounts and times of those payments.

5                   **16 Appropriation of the Consolidated Revenue Fund**

6                   The Consolidated Revenue Fund is appropriated as necessary for  
7                   the purposes of this Act.

## Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible persons, (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Water Resources	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources

Continued

**Schedule 1** Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Families, Community Services and Indigenous Affairs	Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Health and Ageing	Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Continued			



Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Access to Medical Services - Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health Workforce Capacity - Australians have access to an enhanced health workforce	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Citizenship	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Citizenship	Minister for Immigration and Citizenship
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources

Continued

**Schedule 1** Payments to or for the States, ACT, NT and local government

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Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

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## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

**Abstract**

Page Reference	Portfolio	Total \$'000
20	Agriculture, Fisheries and Forestry	224,501
21	Attorney-General's	26,500
29	Communications, Information Technology and the Arts	5,474
31	Defence	64,632
33	Employment and Workplace Relations	24,281
36	Environment and Water Resources	1,800
37	Families, Community Services and Indigenous Affairs	30,378
40	Finance and Administration	64,682
43	Foreign Affairs and Trade	12,437
45	Health and Ageing	13,473
46	Human Services	50,241
47	Immigration and Citizenship	16,478
48	Industry, Tourism and Resources	64,249
49	Prime Minister and Cabinet	8,690
51	Transport and Regional Services	1,581
54	Treasury	27,548
<b>Total</b>		<b>636,945</b>

## **APPROPRIATIONS**

**SUMMARY****Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	<b>222,469</b> <i>360,106</i>	-	<b>2,032</b> -	<b>224,501</b> <i>360,106</i>
Attorney-General's	- <i>51,354</i>	-	<b>26,500</b> <i>222,163</i>	<b>26,500</b> <i>273,517</i>
Communications, Information Technology and the Arts	<b>120</b> <i>5,495</i>	-	<b>5,354</b> <i>67,123</i>	<b>5,474</b> <i>72,618</i>
Defence	- <i>4,883</i>	-	<b>64,632</b> <i>1,942,715</i>	<b>64,632</b> <i>1,947,598</i>
Education, Science and Training	- -	-	- <i>1,625</i>	- <i>1,625</i>
Employment and Workplace Relations	- -	-	<b>24,281</b> <i>77,239</i>	<b>24,281</b> <i>77,239</i>
Environment and Water Resources	<b>1,800</b> <i>34,839</i>	-	- <i>42,837</i>	<b>1,800</b> <i>77,676</i>
Families, Community Services and Indigenous Affairs	<b>15,243</b> <i>2,026,361</i>	-	<b>15,135</b> <i>1,605</i>	<b>30,378</b> <i>2,027,966</i>
Finance and Administration	- -	-	<b>64,682</b> <i>148,217</i>	<b>64,682</b> <i>148,217</i>
Foreign Affairs and Trade	- -	-	<b>12,437</b> <i>105,225</i>	<b>12,437</b> <i>105,225</i>
Health and Ageing	- <i>1,290,121</i>	-	<b>13,473</b> <i>61,156</i>	<b>13,473</b> <i>1,351,277</i>
Human Services	- -	-	<b>50,241</b> <i>117,610</i>	<b>50,241</b> <i>117,610</i>
Immigration and Citizenship	<b>450</b> <i>2,253</i>	-	<b>16,028</b> <i>116,165</i>	<b>16,478</b> <i>118,418</i>
Industry, Tourism and Resources	<b>35,429</b> <i>25,690</i>	-	<b>28,820</b> <i>25,520</i>	<b>64,249</b> <i>51,210</i>
Prime Minister and Cabinet	- -	-	<b>8,690</b> <i>17,895</i>	<b>8,690</b> <i>17,895</i>
Transport and Regional Services	<b>54</b> <i>2,142,627</i>	-	<b>1,527</b> <i>105,732</i>	<b>1,581</b> <i>2,248,359</i>
Treasury	<b>1,800</b> <i>187,996</i>	-	<b>25,748</b> <i>30,055</i>	<b>27,548</b> <i>218,051</i>
<b>Total: Bill 4</b>	<b>277,365</b> <i>6,131,725</i>	-	<b>359,580</b> <i>3,082,882</i>	<b>636,945</b> <i>9,214,607</i>

Schedule 2 Services for which money is appropriated

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
More sustainable, competitive and profitable	<b>222,469</b>	-	<b>222,469</b>
Australian agricultural, food, fisheries and forestry industries	<i>360,106</i>	-	<i>360,106</i>
	624,258	-	624,258
<b>Total: Operating</b>	<b>222,469</b>	-	<b>222,469</b>
<b>Non-operating</b>			
Previous Years' Outputs			<b>2,032</b>
			-
			4,341
<b>Total: Non-operating</b>			<b>2,032</b>
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>222,469</b>	-	<b>224,501</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Non-operating</b>			
Equity Injections			<b>203</b>
			<i>27,911</i>
			<i>13,656</i>
<b>Total: Attorney-General's Department</b>			<b>203</b>

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Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CRIME COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			<b>964</b>
			<i>618</i>
			<i>1,667</i>
<b>Total: Australian Crime Commission</b>			<b>964</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			<b>925</b>
			<i>37,219</i>
			<i>27,828</i>
<b>Total: Australian Customs Service</b>			<b>925</b>

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Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Non-operating</b>			
Equity Injections			<b>23,059</b>
			<i>38,271</i>
			<i>64,497</i>
<b>Total: Australian Federal Police</b>			<b>23,059</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Non-operating</b>			
Equity Injections			<b>680</b>
			1,763
			-
<b>Total: Australian Transaction Reports and Analysis Centre</b>			<b>680</b>

Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			<b>88</b>
			<i>44</i>
			-
<b>Total: Human Rights and Equal Opportunity Commission</b>			<b>88</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>INSOLVENCY AND TRUSTEE SERVICE</b>			
<b>AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			<b>530</b>
			-
			1,738
<b>Total: Insolvency and Trustee Service</b>			<b>530</b>
<b>Australia</b>			

Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE PRIVACY COMMISSIONER</b>			
<b>Non-operating</b>			
Equity Injections			<b>51</b>
			<i>44</i>
			-
<b>Total: Office of the Privacy Commissioner</b>			<b>51</b>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	<b>120</b> <i>5,495</i> 72,900	- - -	<b>120</b> <i>5,495</i> 72,900
<b>Total: Operating</b>	<b>120</b>	-	<b>120</b>
<b>Non-operating</b>			
Equity Injections			<b>1,442</b> <i>660</i> 647
<b>Total: Non-operating</b>			<b>1,442</b>
<b>Total: Department of Communications, Information Technology and the Arts</b>	<b>120</b>	-	<b>1,562</b>

Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SPORTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			<b>3,912</b>
			<i>12,121</i>
			<i>20,672</i>
<b>Total: Australian Sports Commission</b>			<b>3,912</b>

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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Non-operating</b>			
Equity Injections			<b>60,398</b>
			<i>1,937,879</i>
			<i>972,080</i>
<b>Total: Department of Defence</b>			<b>60,398</b>

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Schedule 2 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			<b>234</b>
			<i>3,453</i>
			6,337
Administered Assets and Liabilities			<b>4,000</b>
			-
			-
<b>Total: Department of Veterans' Affairs</b>			<b>4,234</b>

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Non-operating</b>			
Equity Injections			<b>269</b>
			<i>17,605</i>
			<i>65,524</i>
<b>Total: Department of Employment and Workplace Relations</b>			<b>269</b>

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Schedule 2 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INDUSTRIAL REGISTRY</b>			
<b>Non-operating</b>			
Equity Injections			<b>6,677</b>
			-
			2,125
<b>Total: Australian Industrial Registry</b>			<b>6,677</b>

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF WORKPLACE SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			<b>17,335</b>
			-
			14,716
<b>Total: Office of Workplace Services</b>			<b>17,335</b>

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Schedule 2 Services for which money is appropriated

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	<b>1,800</b> <i>34,839</i> 38,413	- - -	<b>1,800</b> <i>34,839</i> 38,413
<b>Total: Department of the Environment and Water Resources</b>	<b>1,800</b>	-	<b>1,800</b>

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	<b>4,467</b>	-	<b>4,467</b>
	-	-	-
	-	-	-
<b>Outcome 2 -</b>			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	<b>4,074</b>	-	<b>4,074</b>
	<i>824,231</i>	-	<i>824,231</i>
	1,124,044	-	1,124,044
<b>Outcome 4 -</b>			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	<b>6,702</b>	-	<b>6,702</b>
	<i>1,131,887</i>	-	<i>1,131,887</i>
	11,248	-	11,248
<b>Total: Operating</b>	<b>15,243</b>	-	<b>15,243</b>
<b>Non-operating</b>			<b>14,145</b>
Equity Injections			<i>1,605</i>
			750
<b>Total: Non-operating</b>			<b>14,145</b>
<b>Total: Department of Families, Community Services and Indigenous Affairs</b>	<b>15,243</b>	-	<b>29,388</b>

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Schedule 2 Services for which money is appropriated

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>ABORIGINAL HOSTELS LIMITED</b>			
<b>Non-operating</b>			
Equity Injections			<b>215</b>
			-
			-
<b>Total: Aboriginal Hostels Limited</b>			<b>215</b>

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Non-operating</b>			
Equity Injections			<b>775</b>
			-
			-
<b>Total: Australian Institute of Family Studies</b>			<b>775</b>

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Schedule 2 Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Non-operating</b>			
Equity Injections			<b>60,106</b>
			<i>141,836</i>
			<i>230,610</i>
<b>Total: Department of Finance and Administration</b>			<b>60,106</b>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			<b>2,830</b>
			<i>2,790</i>
			<i>2,360</i>
<b>Total: Australian Electoral Commission</b>			<b>2,830</b>

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Schedule 2 Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SUPERANNUATION ADMINISTRATION</b>			
<b>Non-operating</b>			
Equity Injections			<b>1,746</b>
			-
			-
<b>Total: Commonwealth Superannuation Administration</b>			<b>1,746</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Non-operating</b>			
Previous Years' Outputs			<b>10,482</b>
			-
			11,886
<b>Total: Department of Foreign Affairs and Trade</b>			<b>10,482</b>

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Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			<b>1,955</b>
			<i>18,501</i>
			<i>2,687</i>
<b>Total: Australian Secret Intelligence Service</b>			<b>1,955</b>

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**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Non-operating</b>			
Equity Injections			<b>11,879</b>
			<i>12,741</i>
			12,118
Administered Assets and Liabilities			<b>1,594</b>
			<i>48,009</i>
			209,471
<b>Total: Department of Health and Ageing</b>			<b>13,473</b>

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Schedule 2 Services for which money is appropriated

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**HUMAN SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			<b>46,444</b>
			<i>8,612</i>
			-
Previous Years' Outputs			<b>3,797</b>
			-
			-
<b>Total: Department of Human Services</b>			<b>50,241</b>

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**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND CITIZENSHIP</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	<b>450</b>	-	<b>450</b>
	<i>2,253</i>	-	<i>2,253</i>
	<i>2,196</i>	-	<i>2,196</i>
<b>Total: Operating</b>	<b>450</b>	-	<b>450</b>
<b>Non-operating</b>			
Equity Injections			<b>16,028</b>
			<i>116,165</i>
			<i>35,983</i>
<b>Total: Non-operating</b>			<b>16,028</b>
<b>Total: Department of Immigration and Citizenship</b>	<b>450</b>	-	<b>16,478</b>

Schedule 2 Services for which money is appropriated

**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	<b>35,429</b>	-	<b>35,429</b>
	<i>25,690</i>	-	<i>25,690</i>
	52,840	-	52,840
<b>Total: Operating</b>	<b>35,429</b>	-	<b>35,429</b>
<b>Non-operating</b>			
Administered Assets and Liabilities			<b>28,820</b>
			<i>13,350</i>
			<i>25,925</i>
<b>Total: Non-operating</b>			<b>28,820</b>
<b>Total: Department of Industry, Tourism and Resources</b>	<b>35,429</b>	-	<b>64,249</b>

**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Non-operating</b>			
Equity Injections			<b>7,261</b>
			<i>14,204</i>
			14,405
Administered Assets and Liabilities			<b>1,370</b>
			-
			451
<b>Total: Department of the Prime Minister and Cabinet</b>			<b>8,631</b>

Schedule 2 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Non-operating</b>			
Equity Injections			<b>59</b>
			-
			1,089
<b>Total: Office of the Commonwealth Ombudsman</b>			<b>59</b>

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	<b>54</b>	-	<b>54</b>
	<i>1,974,911</i>	-	<i>1,974,911</i>
	3,408,658	370,459	3,779,117
<b>Total: Department of Transport and Regional Services</b>	<b>54</b>	-	<b>54</b>

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Schedule 2 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN MARITIME SAFETY AUTHORITY</b>			
<b>Non-operating</b>			
Administered Assets and Liabilities			<b>27</b>
			-
			-
<b>Total: Australian Maritime Safety Authority</b>			<b>27</b>

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Non-operating</b>			
Administered Assets and Liabilities			<b>1,500</b>
			<i>1,500</i>
			<i>1,500</i>
<b>Total: National Capital Authority</b>			<b>1,500</b>

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Schedule 2 Services for which money is appropriated

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Operating</b>			
<b>Outcome 4 -</b>			
Well functioning markets	<b>1,800</b>	-	<b>1,800</b>
	<i>168,492</i>	-	<i>168,492</i>
	-	-	-
<b>Total: Operating</b>	<b>1,800</b>	-	<b>1,800</b>
<b>Non-operating</b>			
Administered Assets and Liabilities			<b>14,068</b>
			<i>4,165</i>
			<i>4,737</i>
<b>Total: Non-operating</b>			<b>14,068</b>
<b>Total: Department of the Treasury</b>	<b>1,800</b>	-	<b>15,868</b>



**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Non-operating</b>			
Equity Injections			<b>10,995</b>
			<i>3,462</i>
			100
<b>Total: Australian Taxation Office</b>			<b>10,995</b>

Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			<b>685</b>
			-
			-
<b>Total: Productivity Commission</b>			<b>685</b>

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