

Public Governance, Performance and Accountability (Section 75 Transfers) Determination 2015-2016

I, Alan Greenslade, First Assistant Secretary, Financial Analysis, Reporting and Management, Department of Finance, make the following determination.

Dated 30 October 2015

Alan Greenslade First Assistant Secretary Financial Analysis, Reporting and Management Department of Finance



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1 Name

This is the *Public Governance, Performance and Accountability (Section 75 Transfers) Determination 2015-2016.*

2 Commencement

This instrument commences on 1 November 2015

3 Authority

This instrument is made under section 75 of the *Public Governance*, *Performance and Accountability Act 2013*.

4 Definitions

Appropriation Act means:

- (a) the Appropriation Act (No. 1) 2015-2016; or
- (b) the *Appropriation Act (No. 2) 2015-2016*.

appropriation item means an item within the meaning of an Appropriation Act. *entity* means a non-corporate entity within the meaning of an Appropriation Act.

5 Modification of Appropriation Acts

- (1) This section applies to the *Appropriation Act (No. 1) 2015-2016* and the *Appropriation Act (No. 2) 2015-2016*.
- (2) The Acts have effect as if:
 - (a) references in the Acts to the Agriculture Portfolio were references to the Agriculture and Water Resources Portfolio; and
 - (b) references in the Acts to the Department of Agriculture were references to the Department of Agriculture and Water Resources.

6 Modification of Appropriation Act (No. 1) 2015-2016

- (1) This section applies to the *Appropriation Act (No. 1) 2015-2016*.
- (2) The Act has effect as follows:
 - (a) as if Outcome 1 for the Department of Education and Training in Schedule 1 to the Act were replaced with the following outcome:

Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments

(b) as if the following Outcome were included for the Department of Agriculture and Water Resources in Schedule 1 to the Act:

Outcome 3

Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources

(c) as if the following Outcome were included for the Department of Health in Schedule 1 to the Act:

Outcome 11

Improved wellbeing for older Australians through targeted support, access to quality care and related information services

- (3) The Act has effect:
 - (a) as if appropriation items in Schedule 1 to the Act were increased or decreased in accordance with the following table; and
 - (b) if the table specifies an increase for an appropriation item which is an appropriation item that has effect because of this determination as if the increase were from a nil amount.

Increa	Increases and decreases in appropriation items					
Item	Entity	Appropriation item	Increase (+)/ decrease (-) (\$'000)			
1	Department of Agriculture and Water Resources	Administered item, Outcome 3	+304,885			
2	Department of the Environment	Administered item, Outcome 4	-304,885			
3	Department of Agriculture and Water Resources	Departmental item	+15,711			
4	Department of the Environment	Departmental item	-15,711			
5	Department of Health	Administered item, Outcome 11	+1,115,448			
6	Department of Social Services	Administered item, Outcome 3	-1,115,448			
7	Department of Education and Training	Administered item, Outcome 1	+222,930			
8	Department of Social Services	Administered item, Outcome 2	-222,930			
9	Department of Health	Departmental item	+55,001			
10	Department of Education and Training	Departmental item	+32,202			
11	Department of Social Services	Departmental item	-87,203			

7 Modification of Appropriation Act (No. 2) 2015-2016

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(1) This section applies to the Appropriation Act (No. 2) 2015-2016.

(2) The Act has effect as follows:

(a) as if the Outcome in Column 2 in Schedule 1 and Outcome 1 in Schedule 2 to the Act for the Department of Education and Training were replaced with the following outcome:

Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments

- (b) as if references in Column 1 in Schedule 1 to the Department of the Environment were references to the Department of Agriculture and Water Resources.
- (c) as if references in Column 3 and Column 4 in Schedule 1 to the Minister for the Environment were references to the Minister for Agriculture and Water Resources.
- (d) as if the following Outcome were included for the Department of Agriculture and Water Resources in Schedule 2 to the Act:

Outcome 3

Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources

(3) The Act has effect:

- (a) as if appropriation items in Schedule 2 to the Act were increased or decreased in accordance with the following table; and
- (b) if the table specifies an increase for an appropriation item which is an appropriation item that has effect because of this determination as if the increase were from a nil amount.

Increases and decreases in appropriation items					
Item	Entity	Appropriation item	Increase (+)/ decrease (-) (\$'000)		
1	Department of Agriculture and Water Resources	State, ACT, NT and local government item, Outcome 3	+2,100		
2	Department of the Environment	State, ACT, NT and local government item, Outcome 4	-2,100		
3	Department of Agriculture and Water Resources	Administered assets and liabilities item	+61,745.68375		
4	Department of the Environment	Administered assets and liabilities item	-61,745.68375		