

# Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and TREASURY)

Financial Management and Accountability Act 1997

I, TIM YOUNGBERRY, First Assistant Secretary, Financial Reporting and Cash Management Division, Department of Finance and Deregulation, make this Determination under subsection 32(2) of the *Financial Management and Accountability Act 1997* (the *FMA Act*).

This Determination is made due to a decision of the Australian Government to transfer the Housing Affordability functions from the Department of Sustainability, Environment, Water, Population and Communities to the Department of Families, Housing, Community Services and Indigenous Affairs and the Department of the Treasury.

Dated 27 January 2012

Tim Youngberry
First Assistant Secretary
Financial Reporting and Cash Management Division
Department of Finance and Deregulation

#### 1 Name of Determination

This Determination is the Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and TREASURY).

*Note 1:* This Determination has been made by a delegate of the Secretary of the Department of Finance and Deregulation. The Secretary is a delegate of the Minister for Finance and Deregulation in accordance with section 62 of the FMA Act. The Secretary has delegated his power in accordance with section 53 of the FMA Act.

Note 2: Acronyms used in this Determination are as follows:

- (a) "SEWPaC" refers to the Department of Sustainability, Environment, Water, Population and Communities;
- (b) "FaHCSIA" refers to the Department of Families, Housing, Community Services and Indigenous Affairs; and
- (c) "TREASURY" refers to the Department of the Treasury.

*Note 3:* Functions relating to Housing Affordability were transferred from SEWPaC to FaHCSIA and TREASURY due to a change to the Administrative Arrangements Order on 14 December 2011.

#### 2 Commencement

This Determination commences on 1 February 2012.

#### 3 Amendment of Appropriation Act (No. 1) 2010-2011

Schedule 1 amends Appropriation Act (No. 1) 2010-2011 to:

- (a) Reduce the "Administered" item opposite "Outcome 6" for SEWPaC by \$4,288,864.53; and
- (b) Increase the "Administered" item opposite "Outcome 2" for FaHCSIA by \$4,288,864.53.

### 4 Amendment of Appropriation Act (No. 1) 2011-2012

Schedule 2 amends Appropriation Act (No. 1) 2011-2012 to:

- (a) Reduce the "Departmental" item opposite "Total: Department of Sustainability, Environment, Water, Population and Communities" for SEWPaC by \$3,130,563.45;
- (b) Increase the "Departmental" item opposite "Total: Department of Families, Housing, Community Services and Indigenous Affairs" for FaHCSIA by \$2,141,834.33;
- (c) Increase the Increase the "Departmental" item opposite "Total: Department of the Treasury" for TREASURY by \$988,729.12;
- (d) Reduce the "Administered" item opposite "Outcome 2" for SEWPaC by \$118,256,834.04; and
- (e) Increase the "Administered" item opposite "Outcome 2" for FaHCSIA by \$118,256,834.04.

#### 5 Amendment of Appropriation Act (No. 2) 2011-2012

Schedule 3 amends Appropriation Act (No. 2) 2011-2012 to:

- (a) Reduce the "Administered" item opposite "Outcome 2" under the heading "Payments to States, ACT, NT and local government" for SEWPaC by \$30,000,000.00; and
- (b) Increase the "Administered" item opposite "Outcome 2" under the heading "Payments to States, ACT, NT and local government" for FaHCSIA by \$30,000,000.00.

### Schedule 1 Amendment of *Appropriation Act* (No. 1) 2010-2011

(Clause 3)

[1] Schedule 1, Environment, Heritage, Water and the Arts portfolio, Department of the Environment, Water, Heritage and the Arts table, alongside Outcome 6 under the heading "Administered"

omit

96,646.712

insert

92,357.84747

# [2] Schedule 1, Environment, Heritage, Water and the Arts portfolio, after the Department of the Environment, Water, Heritage and the Arts table

omit the notes, insert

*Note 1*: The table has been amended by a determination under the Financial Management and Accountability Act 1997. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2010/16 — Section 32 (Transfer of Function from DEWHA to DCCEE) amended the amount alongside "Total: Department of the Environment, Water, Heritage and the Arts", under the heading "Departmental", to transfer an amount to the Department of Climate Change and Energy Efficiency.

Note 3: Financial Management and Accountability Act 1997 Determination 2010/21 — Section 32 (Transfer of Function from TREASURY to DSEWPaC) amended the amount alongside "Total: Department of the Environment, Water, Heritage and the Arts", under the heading "Departmental", to transfer an amount from the departmental item to the Department of the Treasury.

Note 4: Financial Management and Accountability Act 1997 Determination 2010/34 — Section 32 (Transfer of Functions from FaHCSIA to DSEWPC):

- (a) amended the amount alongside "Total" under the heading "Departmental", to transfer an amount from the Department of Families, Housing, Community Services and Indigenous Affairs; and
- (b) added an "Outcome 6" and, alongside Outcome 6, an amount under the heading "Administered", to transfer an amount from the Department of Families, Housing, Community Services and Indigenous Affairs.

Note 5: Financial Management and Accountability Act 1997 Determination 2011/02 — Section 32 (Transfer of Functions from DSEWPC to DPMC):

(a) amended the amount alongside "Total" under the heading "Departmental", to transfer an amount to the Department of the Prime Minister and Cabinet; and

(b) amended an amount alongside Outcome 5 under the heading "Administered" to transfer an amount to the Department of the Prime Minister and Cabinet.

Note 6: Financial Management and Accountability Act 1997 Determination 2011/04 — Section 32 (Transfer of Functions from FaHCSIA to DSEWPC) amended the amount alongside "Total: Department of the Environment, Water, Heritage and the Arts", under the heading "Departmental", to transfer an amount from the Department of Families, Housing, Community Services and Indigenous Affairs.

Note 7: Financial Management and Accountability Act 1997 Determination 2011/07 — Section 32 (Transfer of Functions from the former DEWHA to DPMC) amended the amount alongside Outcome 5 under the heading "Administered", to transfer an amount to the Department of the Prime Minister and Cabinet.

Note 8: Financial Management and Accountability Act 1997 Determination 2011/10 — Section 32 (Transfer of Functions from the former DEWHA to DPMC) amended the amount alongside "Total: Department of the Environment, Water, Heritage and the Arts", under the heading "Departmental", to transfer an amount to the Department of the Prime Minister and Cabinet.

Note 9: Financial Management and Accountability Act 1997 Determination 2011/15 — Section 32 (Transfer of Functions from FHCSIA to SEWPaC) amended the amount alongside Outcome 6 under the heading "Administered", to transfer an amount to the Department of Sustainability, Environment, Water, Population and Communities.

Note 10: Financial Management and Accountability Act 1997 Determination 2012/07 – Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and TREASURY) amended the amount alongside Outcome 6 under the heading "Administered", to transfer an amount to the administered item for the Department of Families, Housing, Community Services and Indigenous Affairs.

Functions relating to Housing Affordability were transferred from the Department of Sustainability, Environment, Water, Population and Communities to the Department of Families, Housing, Community Services and Indigenous Affairs and the Department of the Treasury due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[3] Schedule 1, Families, Housing, Community Services and Indigenous Affairs portfolio, Department of Families, Housing, Community Services and Indigenous Affairs table, alongside Outcome 2, under the heading "Administered"

omit

39,340.288

insert

43,629.15253

[4] Schedule 1, Families, Housing, Community Servicesand Indigenous Affairs portfolio, after the Department of Families, Housing, Community Services and Indigenous Affairs table

omit the notes, insert

*Note 1*: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. Such determinations amend only the actual appropriation items:

(a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and

(b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

- Note 2: Financial Management and Accountability Act 1997 Determination 2010/34 Section 32 (Transfer of Functions from FaHCSIA to DSEWPaC) amended two amounts in this table:
- (a) the amount alongside "Total" under the heading "Departmental", to transfer an amount to the departmental item for the Department of Sustainability, Environment, Water, Population and Communities; and
- (b) the amount alongside Outcome 2 under the heading "Administered", to transfer an amount to the administered item for the Department of Sustainability, Environment, Water, Population and Communities.

Note 3: Financial Management and Accountability Act 1997 Determination 2010/40 – Section 32 (Transfer of Functions from FaHCSIA to DPMC) amended three amounts in this table:

- (a) the amount alongside "Total", under the heading "Departmental", to transfer an amount to the departmental item for the Department of the Prime Minister and Cabinet;
- (b) the amount alongside Outcome 3 under the heading "Administered", to transfer an amount to an administered item for the Department of the Prime Minister and Cabinet; and
- (c) the amount alongside Outcome 7 under the heading "Administered", to transfer an amount to an administered item for the Department of the Prime Minister and Cabinet.
- Note 4: Financial Management and Accountability Act 1997 Determination 2010/42 Section 32 (Transfer of Functions from FaHCSIA to DHS) amended the amount alongside "Total", under the heading "Departmental", to transfer an amount to the departmental item for the Department of Human Services.
- Note 5: Financial Management and Accountability Act 1997 Determination 2011/01 Section 32 (Transfer of Functions from FaHCSIA to AGD) amended the amount alongside "Total: Department of Families, Housing, Community Services and Indigenous Affairs", under the heading "Departmental", to transfer an amount to the departmental item for the Attorney-General's Department.
- Note 6: Financial Management and Accountability Act 1997 Determination 2011/04 Section 32 (Transfer of Functions from FaHCSIA to DSEWPC) amended the amount alongside "Total: Department of Families, Housing, Community Services and Indigenous Affairs", under the heading "Departmental", to transfer an amount to the departmental item for the Department of Sustainability, Environment, Water, Population and Communities.
- Note 7: Financial Management and Accountability Act 1997 Determination 2011/05 Section 32 (Transfer of Functions from FaHCSIA to AGD) amended the amount alongside "Total: Department of Families, Housing, Community Services and Indigenous Affairs", under the heading "Departmental", to transfer an amount to the departmental item for the Attorney-General's Department.
- Note 8: Financial Management and Accountability Act 1997 Determination 2011/08 Section 32 (Transfer of Functions from FHCSIA to DPMC) amended the amount alongside "Total: Department of Families, Housing, Community Services and Indigenous Affairs", under the heading "Departmental", to transfer an amount to the departmental item for the Department of Prime Minister and Cabinet.

Note 9: Financial Management and Accountability Act 1997 Determination 2011/15 – Section 32 (Transfer of Functions from FHCSIA to SEWPaC) amended the amount alongside Outcome 2 under the heading "Administered", to transfer an amount to the administered item for the Department of Sustainability, Environment, Water, Population and Communities.

Note 10: Financial Management and Accountability Act 1997 Determination 2012/07 – Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and TREASURY) amended the amount alongside Outcome 6 under the heading "Administered", to transfer an amount to the administered item for the Department of Families, Housing, Community Services and Indigenous Affairs.

### Schedule 2 Amendment of *Appropriation Act* (No. 1) 2011-2012

(Clause 4)

[1] Schedule 1, Sustainability, Environment, Water, Population and Communities portfolio, Department of Sustainability, Environment, Water, Population and Communities table, alongside "Total: Department of Sustainability, Environment, Water, Population and Communities", under the heading "Departmental"

omit
458,987
insert
455,856.43655

[2] Schedule 1, Sustainability, Environment, Water, Population and Communities portfolio, Department of Sustainability, Environment, Water, Population and Communities table, alongside Outcome 2, under the heading "Administered"

omit 179,060 insert 60,803.16596

[3] Schedule 1, Sustainability, Environment, Water, Population and Communities portfolio, after the Department of Sustainability, Environment, Water, Population and Communities table

insert

*Note 1:* The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and Treasury) amended an amount in this table alongside "Total: Department of Sustainability, Environment, Water, Population and Communities" under the heading "Departmental", to transfer an amount alongside "Total: Department of Families, Housing, Community Services and Indigenous Affairs", under the heading "Departmental" for FaHCSIA.

Functions relating to Housing Affordability were transferred from the Department of Sustainability, Environment, Water, Population and Communities to the Department of Families, Housing, Community Services and Indigenous Affairs and the Department of the Treasury due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[4] Schedule 1, Families, Housing, Community Servicesand Indigenous Affairs portfolio, Department of Families, Housing, Community Services and Indigenous Affairs table, alongside "Total: Department of Families, Housing, Community Servicesand Indigenous Affairs", under the heading "Departmental"

omit
553,112
insert
555,253.83433

[5] Schedule 1, Families, Housing, Community Services and Indigenous Affairs portfolio, Department of Families, Housing, Community Services and Indigenous Affairs table, alongside Outcome 2, under the heading "Administered"

omit
31,029
insert
149,285.83404

[6] Schedule 1, Families, Housing, Community Services and Indigenous Affairs portfolio, after the Department of Families, Housing, Community Services and Indigenous Affairs table

insert

*Note 1:* The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and Treasury) amended an amount in this table alongside "Total: Department of Families, Housing, Community Services and Indigenous Affairs " under the heading "Departmental", to transfer an amount alongside "Total: Department of Sustainability, Environment, Water, Population and Communities", under the heading "Departmental" for FaHCSIA.

Functions relating to Housing Affordability were transferred from the Department of Sustainability, Environment, Water, Population and Communities to the Department of Families, Housing, Community Services and Indigenous Affairs and the Department of the Treasury due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

# [7] Schedule 1, Treasury portfolio, Department of the Treasury table, alongside "Total: Department of the Treasury", under the heading "Departmental"

omit 157,072 insert 158,060.72912

### [8] Schedule 1, Treasury portfolio, after the Department of the Treasury table

insert

*Note 1:* The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and Treasury) amended an amount in this table alongside "Total: Department of the Treasury" under the heading "Departmental", to transfer an amount alongside "Total: Department of Sustainability, Environment, Water, Population and Communities", under the heading "Departmental" for TREASURY.

### Schedule 3 Amendment of Appropriation Act (No. 2) 2011-2012

(Clause 5)

[1] Schedule 2, Sustainability, Environment, Water, Population and Communities portfolio, Department of Sustainability, Environment, Water, Population and Communities table, alongside Outcome 2, under the heading "Payments to States, ACT, NT and local government"

omit 30,000 insert

[2] Schedule 2, Sustainability, Environment, Water, Population and Communities portfolio, after the Department of Sustainability, Environment, Water, Population and Communities table

insert

*Note 1:* The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and Treasury) amended an amount in this table alongside Outcome 2 under the heading "Payments to States, ACT, NT and local government", to transfer an amount alongside "Outcome 2 under the heading "Payments to States, ACT, NT and local government", for FaHCSIA.

## [3] Schedule 1, Families, Housing, Community Services and Indigenous Affairs portfolio, Department of Families, Housing, Community Services and Indigenous Affairs table

Omit the table, insert

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS Operating	\$'000	\$'000	\$'000
Outcome 2 - Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	30,000	-	30,000
Total: Operating	-	-	30,000
Non-operating Equity Injections			2,997 14,417
Total: Non-operating			<b>2,997</b>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	30,000	-	<b>32,997</b> 14,417

# [4] Schedule 1, Families, Housing, Community Services and Indigenous Affairs portfolio, after the Department of Families, Housing, Community Services and Indigenous Affairs table

insert

*Note 1:* The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an agency under the heading "Departmental"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading "Administered".

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2012/07 — Section 32 (Transfer of Functions from SEWPaC to FaHCSIA and Treasury) amended an amount in this table alongside Outcome 2 under the heading "Payments to States, ACT, NT and local government", to transfer an amount alongside "Outcome 2 under the heading "Payments to States, ACT, NT and local government", for SEWPaC.