

2008

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 4) 2007-2008

No. , 2008

(Finance and Deregulation)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 4) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*; or
15 (b) the High Court of Australia.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2008.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company.

25 ***expenditure*** means payments for expenses, acquiring assets,
26 making loans or paying liabilities.

27 ***Finance Minister*** means the Minister administering this Act.

28 ***item*** means any of the following:

- 29 (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;
 2 (c) an administered assets and liabilities item;
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or
 7 (b) opposite the heading “Loans”; or
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Additional Estimates Statements*** means the Portfolio
 10 Additional Estimates Statements that were tabled in the Senate or
 11 the House of Representatives in relation to the Bill for this Act and
 12 the Bill for the *Appropriation Act (No. 3) 2007-2008*.

13 ***Portfolio Budget Statements*** means the Portfolio Budget
 14 Statements that were tabled in the Senate or the House of
 15 Representatives in relation to the Bill for the *Appropriation Act*
 16 *(No. 1) 2007-2008* and the Bill for the *Appropriation Act (No. 2)*
 17 *2007-2008*.

18 ***Portfolio Supplementary Estimates Statements*** means the
 19 Portfolio Supplementary Estimates Statements that were tabled in
 20 the Senate or the House of Representatives in relation to the Bill
 21 for the *Appropriation (Northern Territory National Emergency*
 22 *Response) Act (No. 1) 2007-2008* and the Bill for the
 23 *Appropriation (Northern Territory National Emergency Response)*
 24 *Act (No. 2) 2007-2008*.

25 ***Special Account*** has the same meaning as in the *Financial*
 26 *Management and Accountability Act 1997*.

27 ***State, ACT, NT and local government item*** means an amount set
 28 out in Schedule 2 opposite an outcome of an entity under the
 29 heading “Payments to States, ACT, NT and local government”.

30 **4 Portfolio Statements**

- 31 (1) The Portfolio Budget Statements, Portfolio Supplementary
 32 Estimates Statements and Portfolio Additional Estimates

Part 1 Preliminary

Section 5

1 Statements are hereby declared to be relevant documents for the
2 purposes of section 15AB of the *Acts Interpretation Act 1901*.

3 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

4 (2) If the Portfolio Budget Statements, Portfolio Supplementary
5 Estimates Statements or Portfolio Additional Estimates Statements
6 indicate that activities of a particular kind were intended to be
7 treated as activities in respect of a particular outcome, then
8 expenditure for the purpose of carrying out those activities is taken
9 to be expenditure for the purpose of contributing to achieving the
10 outcome.

11 **5 Notional payments, receipts etc.**

12 For the purposes of this Act, notional transactions between
13 Agencies are to be treated as if they were real transactions.

14 Note: This section applies, for example, to a “payment” between Agencies
15 that are both part of the Commonwealth. One of the effects of this
16 section is that the payment will be debited from an appropriation for
17 the paying Agency, even though no payment is actually made from the
18 Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 2 is \$898,489,000.

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Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2007-2008* (as modified by section 13 of the *Appropriation Act (No. 3) 2007-2008*).

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Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

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7 State, ACT, NT and local government items—basic appropriation

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- (1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

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- (2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

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- (3) A determination made under paragraph (1)(b) is not a legislative instrument.

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8 Administered items—basic appropriation

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- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and

Section 9

1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the
14 Finance Minister may issue out of the Consolidated Revenue Fund
15 amounts that do not exceed, in total, the amount specified in the
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered assets and liabilities item for an entity may only be
19 applied for expenditure for the purpose of carrying out activities
20 for the purpose of contributing to achieving any outcome that is
21 specified in relation to the entity:
22 (a) in Schedule 2 to this Act; or
23 (b) in Schedule 1 to the *Appropriation Act (No. 3) 2007-2008*; or
24 (c) in Schedule 2 to the *Appropriation (Northern Territory
25 National Emergency Response) Act (No. 2) 2007-2008*; or
26 (d) in Schedule 1 to the *Appropriation (Northern Territory
27 National Emergency Response) Act (No. 1) 2007-2008*; or
28 (e) in Schedule 2 to the *Appropriation Act (No. 2) 2007-2008*; or
29 (f) in Schedule 1 to the *Appropriation Act (No. 1) 2007-2008*.

30 **10 Other departmental items—basic appropriation**

31 (1) For an other departmental item for an entity, the Finance Minister
32 may issue out of the Consolidated Revenue Fund amounts that do
33 not exceed, in total, the amount specified in the item.

Section 10

1 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
 2 the amounts out of the Consolidated Revenue Fund. However,
 3 subsection (3) imposes an obligation on the Finance Minister to issue
 4 the amounts in certain circumstances.

5 (2) An amount issued out of the Consolidated Revenue Fund for an
 6 other departmental item may only be applied for the departmental
 7 expenditure of the entity.

8 (3) If:
 9 (a) an Act provides that an entity must be paid amounts that are
 10 appropriated by the Parliament for the purposes of the entity;
 11 and
 12 (b) Schedule 2 contains an other departmental item for that
 13 entity;
 14 then the Finance Minister, under subsection (1), must issue out of
 15 the Consolidated Revenue Fund the full amount specified in the
 16 item.

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Part 3—Adjustments to basic appropriations

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11 Reduction of appropriations upon request

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(1) The Finance Minister may, upon written request by a Minister, make a written determination reducing an administered assets and liabilities item or an other departmental item for an entity for which the Minister is responsible by the amount specified in the determination.

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(2) The Finance Minister may, upon written request by the Chief Executive of an entity for which the Finance Minister is responsible, make a written determination reducing an administered assets and liabilities item or an other departmental item for that entity by the amount specified in the determination.

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(3) Where a determination is made, the amount specified in the item is taken to have been reduced by the amount specified in the determination.

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(4) However, a determination is of no effect if the determination has not been requested under subsection (1) or (2).

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(5) In addition, a determination reduces an amount specified in the item only to the extent that the amount of the reduction is no greater than the lesser of the following:

- (a) the amount requested under subsection (1) or (2);
- (b) the difference between the amount specified in the item and the amount issued out of the Consolidated Revenue Fund by the Finance Minister in respect of that item.

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(6) For the purposes of paragraph (5)(b), an amount is not taken to have been issued by the Finance Minister until the amount is paid out of the Consolidated Revenue Fund.

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(7) To avoid doubt, where a previous determination has been made in relation to an item, the reference in paragraph (5)(b) to the amount specified in the item is taken to be a reference to the amount

- 1 specified in the item as reduced by that previous determination and
2 any other previous determination.
- 3 (8) To avoid doubt, a determination made under subsection (1) or (2)
4 applies despite any other provision of this Act.
- 5 (9) A determination made under subsection (1) or (2) is a legislative
6 instrument and, despite subsection 44(2) of the *Legislative*
7 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
8 to the determination. However, Part 6 (sunsetting) of that Act does
9 not apply to the determination.
- 10 (10) A written request made under subsection (1) or (2) is not a
11 legislative instrument.

12 **12 Advance to the Finance Minister**

- 13 (1) This section applies if the Finance Minister is satisfied that:
14 (a) there is an urgent need for expenditure, in the current year,
15 that is not provided for, or is insufficiently provided for, in
16 Schedule 2; and
17 (b) the additional expenditure is not provided for, or is
18 insufficiently provided for, in Schedule 2:
19 (i) because of an erroneous omission or understatement; or
20 (ii) because the additional expenditure was unforeseen until
21 after the last day on which it was practicable to provide
22 for it in the Bill for this Act before that Bill was
23 introduced into the House of Representatives.
- 24 (2) This Act has effect as if Schedule 2 were amended, in accordance
25 with a determination of the Finance Minister, to make provision for
26 so much (if any) of the additional expenditure as the Finance
27 Minister determines.
- 28 (3) The total of the amounts determined by the Finance Minister:
29 (a) under this section; and
30 (b) under section 12 of the *Appropriation Act (No. 2) 2007-2008*;
31 cannot be more than \$215 million.

Part 3 Adjustments to basic appropriations

Section 12

- 1 (4) However, if an amount determined by the Finance Minister under
2 section 12 of the *Appropriation Act (No. 2) 2007-2008* is recovered
3 from an amount set out in:
4 (a) Schedule 2 to this Act; or
5 (b) Schedule 2 to the *Appropriation (Drought and Equine*
6 *Influenza Assistance) Act (No. 2) 2007-2008*;
7 the determined amount is to be disregarded for the purposes of
8 subsection (3).
- 9 (5) A determination made under subsection (2) is a legislative
10 instrument, but neither section 42 (disallowance) nor Part 6
11 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
12 determination.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State, ACT, NT and local government items9
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(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

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(2) The payment:

- (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
- (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

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(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

Part 4 Miscellaneous

Section 15

- 1 (4) Determinations mentioned in paragraph (2)(a) and determinations
2 made under paragraph (2)(b) are not legislative instruments.
- 3 (5) This section does not limit the Commonwealth's power to:
4 (a) apply terms and conditions to payments made out of money
5 that is not appropriated by a State, ACT, NT and local
6 government item; or
7 (b) determine the amounts and times of those payments.

8 **15 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by the *Financial Management and Accountability Act*
12 1997.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Defence	Air Force Capability for the Defence of Australia and its Interests	Minister for Defence	Minister for Defence
Department of the Environment, Water, Heritage and the Arts	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment, Heritage and the Arts	Minister for the Environment, Heritage and the Arts
Department of Families, Housing, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Housing, Community Services and Indigenous Affairs	Minister for Families, Housing, Community Services and Indigenous Affairs
Department of Health and Ageing	Access to Medical Services - Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health Workforce Capacity - Australians have access to an enhanced health workforce	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing

Continued

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Sport	Minister for Sport
Department of Immigration and Citizenship	A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably	Minister for Immigration and Citizenship	Minister for Immigration and Citizenship
Department of Infrastructure, Transport, Regional Development and Local Government	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government
Department of Resources, Energy and Tourism	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Resources and Energy	Minister for Resources and Energy
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
19	Attorney-General's	16,840
23	Defence	26,800
24	Education, Employment and Workplace Relations	21,460
27	Environment, Water, Heritage and the Arts	1,461
28	Families, Housing, Community Services and Indigenous Affairs	40,233
30	Finance and Deregulation	5,159
32	Foreign Affairs and Trade	475,443
34	Health and Ageing	66,089
36	Human Services	8,921
38	Immigration and Citizenship	122,224
39	Infrastructure, Transport, Regional Development and Local Government	30,532
40	Innovation, Industry, Science and Research	27,268
41	Prime Minister and Cabinet	767
43	Resources, Energy and Tourism	11,704
44	Treasury	43,588
Total		898,489

APPROPRIATIONS

SUMMARY**Additional Appropriation (bold figures)—2007-2008**
Budget and Supplementary Appropriation (italic figures)—2007-2008

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	<i>489,495</i>	-	<i>662</i>	<i>490,157</i>
Attorney-General's	-	-	16,840	16,840
	<i>41,861</i>	-	<i>337,792</i>	<i>379,653</i>
Broadband, Communications and the Digital Economy	-	-	-	-
	-	-	<i>24,134</i>	<i>24,134</i>
Communications, Information Technology and the Arts	-	-	-	-
	<i>20,500</i>	-	<i>8,249</i>	<i>28,749</i>
Defence	26,800	-	-	26,800
	<i>2,116</i>	-	<i>2,103,026</i>	<i>2,105,142</i>
Education, Employment and Workplace Relations	-	-	21,460	21,460
	-	-	-	-
Education, Science and Training	-	-	-	-
	-	-	<i>7,343</i>	<i>7,343</i>
Employment and Workplace Relations	-	-	-	-
	-	-	<i>13,861</i>	<i>13,861</i>
Environment, Water, Heritage and the Arts	1,461	-	-	1,461
	<i>150,696</i>	<i>53,831</i>	<i>99,076</i>	<i>303,603</i>
Families, Housing, Community Services and Indigenous Affairs	33,036	-	7,197	40,233
	<i>2,104,346</i>	-	<i>109,918</i>	<i>2,214,264</i>
Finance and Deregulation	-	-	5,159	5,159
	-	-	<i>102,849</i>	<i>102,849</i>
Foreign Affairs and Trade	-	-	475,443	475,443
	-	-	<i>52,026</i>	<i>52,026</i>
Health and Ageing	63,700	-	2,389	66,089
	<i>1,426,611</i>	-	<i>15,820</i>	<i>1,442,431</i>
Human Services	-	3,492	5,429	8,921
	-	-	<i>140,659</i>	<i>140,659</i>
Immigration and Citizenship	845	-	121,379	122,224
	<i>2,732</i>	-	<i>52,745</i>	<i>55,477</i>
Industry, Tourism and Resources	-	-	-	-
	<i>41,243</i>	-	<i>58,976</i>	<i>100,219</i>

Continued

Schedule 2 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Infrastructure, Transport, Regional Development and Local Government	30,532 2,367,687	- -	- 13,590	30,532 2,381,277
Innovation, Industry, Science and Research	- -	- -	27,268 32,559	27,268 32,559
Prime Minister and Cabinet	- -	- -	767 8,813	767 8,813
Resources, Energy and Tourism	11,704 -	- -	- 2,656	11,704 2,656
Treasury	3,918 175,603	- -	39,670 157,277	43,588 332,880
Total: Bill 4	171,996 <i>6,822,890</i>	3,492 <i>53,831</i>	723,001 <i>3,342,031</i>	898,489 <i>10,218,752</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			1,310
			<i>34,472</i>
			28,114
Administered Assets and Liabilities			5,000
			-
			-
Total: Attorney-General's Department	-	-	6,310

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			931
			36,609
			38,144
Total: Australian Customs Service	-	-	931

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			554 <i>90,066</i> 61,330
Total: Australian Federal Police	-	-	554

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			9,045
			<i>149,616</i>
			<i>112,986</i>
Total: Australian Security Intelligence Organisation			9,045

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Operating			
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	26,800	-	26,800
	-	-	-
	-	-	-
Total: Department of Defence	26,800	-	26,800

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			3,339
			-
			-
Total: Department of Education, Employment and Workplace Relations			3,339

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE WORKPLACE OMBUDSMAN			
Non-operating			
Equity Injections			3,950
			-
			9,442
Total: Office of the Workplace Ombudsman			3,950

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
WORKPLACE AUTHORITY			
Non-operating			
Equity Injections			14,171
			-
			-
Total: Workplace Authority			14,171

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,461 <i>40,900</i> <i>42,279</i>	- - -	1,461 <i>40,900</i> <i>42,279</i>
Total: Department of the Environment, Water, Heritage and the Arts	1,461	-	1,461

Schedule 2 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	33,036 <i>858,738</i> <i>828,305</i>	- - -	33,036 <i>858,738</i> <i>828,305</i>
Total: Operating	33,036	-	33,036
Non-operating			
Equity Injections			2,547 <i>38,389</i> <i>15,750</i>
Total: Non-operating			2,547
Total: Department of Families, Housing, Community Services and Indigenous Affairs	33,036	-	35,583

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
INDIGENOUS BUSINESS AUSTRALIA			
Non-operating			
Equity Injections			4,650
			<i>55,299</i>
			<i>57,090</i>
Total: Indigenous Business Australia			4,650

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Non-operating			
Equity Injections			2,150
			96,353
			201,942
Administered Assets and Liabilities			847
			936
			3,544
Total: Department of Finance and Deregulation			2,997

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
COMSUPER			
Non-operating			
Equity Injections			2,162
			<i>3,953</i>
			<i>1,746</i>
Total: ComSuper			2,162

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Previous Years' Outputs			9,043
			<i>2,057</i>
			10,482
Total: Department of Foreign Affairs and Trade			9,043

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSAID			
Non-operating			
Administered Assets and Liabilities			466,400
			<i>14,240</i>
			<i>22,563</i>
Total: AusAID			466,400

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	12,800	-	12,800
	<i>2,385</i>	-	<i>2,385</i>
	<i>2,260</i>	-	<i>2,260</i>
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	15,000	-	15,000
	-	-	-
	-	-	-
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	400	-	400
	-	-	-
	-	-	-
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	30,500	-	30,500
	<i>48,113</i>	-	<i>48,113</i>
	<i>44,484</i>	-	<i>44,484</i>
Outcome 15 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	5,000	-	5,000
	-	-	-
	-	-	-
Total: Operating	63,700	-	63,700
Non-operating			
Equity Injections			239
			<i>10,974</i>
			<i>25,245</i>
Administered Assets and Liabilities			2,100
			-
			<i>49,603</i>
Total: Non-operating			2,339
Total: Department of Health and Ageing	63,700	-	66,039

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			50 <i>500</i> -
Total: National Health and Medical Research Council			50

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Previous Years' Outputs			5,429
			-
			3,797
Total: Department of Human Services			5,429

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Operating			
Outcome 1 -			
Improving Australia's health through payments and information	-	3,492	3,492
	-	-	-
	-	-	-
Total: Medicare Australia	-	3,492	3,492

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Operating			
Outcome 2 -			
A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably	845	-	845
	<i>2,732</i>	-	<i>2,732</i>
	<i>2,703</i>	-	<i>2,703</i>
Total: Operating	845	-	845
Non-operating			
Equity Injections			121,379
			<i>51,739</i>
			<i>132,193</i>
Total: Non-operating			121,379
Total: Department of Immigration and Citizenship	845	-	122,224

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
LOCAL GOVERNMENT PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	30,532	-	30,532
	<i>2,178,830</i>	-	<i>2,178,830</i>
	2,219,169	-	2,219,169
Total: Department of Infrastructure, Transport, Regional Development and Local Government	30,532	-	30,532

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<hr/>			
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Non-operating			
Equity Injections			5,671
			-
Administered Assets and Liabilities			21,597
			-
			-
Total: Department of Innovation, Industry, Science and Research			27,268

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			272
			-
			21,465
Total: Department of the Prime Minister and Cabinet			272

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE			
Non-operating			
Equity Injections			495
			-
			-
Total: Department of Climate Change			495

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	11,704	-	11,704
	-	-	-
	-	-	-
Total: Department of Resources, Energy and Tourism	11,704	-	11,704

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending arrangements	14	-	14
	<i>2,399</i>	-	<i>2,399</i>
	<i>19,504</i>	-	<i>19,504</i>
Outcome 4 -			
Well functioning markets	3,904	-	3,904
	<i>173,204</i>	-	<i>173,204</i>
	<i>170,292</i>	-	<i>170,292</i>
Total: Operating	3,918	-	3,918
Non-operating			
Equity Injections			8,868
			<i>110</i>
			<i>276</i>
Total: Non-operating			8,868
Total: Department of the Treasury	3,918	-	12,786

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			5,879
			<i>1,498</i>
			666
Total: Australian Bureau of Statistics			5,879

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			1,073
			-
			3,958
Total: Australian Competition and Consumer Commission			1,073

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			1,548
			<i>37,210</i>
			<i>6,513</i>
Total: Australian Securities and Investments Commission			1,548

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			9,603
			<i>46,580</i>
			<i>14,457</i>
Total: Australian Taxation Office			9,603

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ROYAL AUSTRALIAN MINT			
Non-operating			
Equity Injections			12,699
			<i>15,100</i>
			11,015
Total: Royal Australian Mint			12,699

