

2008

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 3) 2007-2008

No. , 2008

(Finance and Deregulation)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 3) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2008.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Additional Estimates Statements** means the Portfolio
7 Additional Estimates Statements that were tabled in the Senate or
8 the House of Representatives in relation to the Bill for this Act and
9 the Bill for the *Appropriation Act (No. 4) 2007-2008*.

10 **Portfolio Budget Statements** means the Portfolio Budget
11 Statements that were tabled in the Senate or the House of
12 Representatives in relation to the Bill for the *Appropriation Act*
13 *(No. 1) 2007-2008* and the Bill for the *Appropriation Act (No. 2)*
14 *2007-2008*.

15 **Portfolio Supplementary Estimates Statements** means the
16 Portfolio Supplementary Estimates Statements that were tabled in
17 the Senate or the House of Representatives in relation to the Bill
18 for the *Appropriation (Northern Territory National Emergency*
19 *Response) Act (No. 1) 2007-2008* and the Bill for the
20 *Appropriation (Northern Territory National Emergency Response)*
21 *Act (No. 2) 2007-2008*.

22 **section 31 agreement** means an agreement under section 31 of the
23 *Financial Management and Accountability Act 1997* (as in force
24 immediately before the commencement of item 8 of Schedule 1 to
25 the *Financial Framework Legislation Amendment Act (No. 1)*
26 *2007*).

27 **Special Account** has the same meaning as in the *Financial*
28 *Management and Accountability Act 1997*.

29 **4 Portfolio Statements**

30 (1) The Portfolio Budget Statements, Portfolio Supplementary
31 Estimates Statements and Portfolio Additional Estimates

Part 1 Preliminary

Section 5

1 Statements are hereby declared to be relevant documents for the
2 purposes of section 15AB of the *Acts Interpretation Act 1901*.

3 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

4 (2) If the Portfolio Budget Statements, Portfolio Supplementary
5 Estimates Statements or Portfolio Additional Estimates Statements
6 indicate that activities of a particular kind were intended to be
7 treated as activities in respect of a particular outcome, then
8 expenditure for the purpose of carrying out those activities is taken
9 to be expenditure for the purpose of contributing to achieving the
10 outcome.

11 **5 Notional payments, receipts etc.**

12 For the purposes of this Act, notional transactions between
13 Agencies are to be treated as if they were real transactions.

14 Note: This section applies, for example, to a “payment” between Agencies
15 that are both part of the Commonwealth. One of the effects of this
16 section is that the payment will be debited from an appropriation for
17 the paying Agency, even though no payment is actually made from the
18 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$2,436,108,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2007-2008* (as modified by section 13 of this Act).

Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.

- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

- 26 (3) A determination made under paragraph (1)(b) is not a legislative
27 instrument.

Part 3—Adjustments to basic appropriations**9 Reduction of appropriations upon request**

- (1) The Finance Minister may, upon written request by a Minister, make a written determination reducing a departmental item for an entity for which the Minister is responsible by the amount specified in the determination.
- (2) The Finance Minister may, upon written request by the Chief Executive of an entity for which the Finance Minister is responsible, make a written determination reducing a departmental item for that entity by the amount specified in the determination.
- (3) Where a determination is made, the amount specified in the item is taken to have been reduced by the amount specified in the determination.
- (4) However, a determination is of no effect if the determination has not been requested under subsection (1) or (2).
- (5) In addition, a determination reduces an amount specified in the item only to the extent that the amount of the reduction is no greater than the lesser of the following:
 - (a) the amount requested under subsection (1) or (2);
 - (b) the difference between the amount specified in the item and the amount issued out of the Consolidated Revenue Fund by the Finance Minister in respect of that item.
- (6) For the purposes of paragraph (5)(b), an amount is not taken to have been issued by the Finance Minister until the amount is paid out of the Consolidated Revenue Fund.
- (7) To avoid doubt, where a previous determination has been made in relation to an item, the reference in paragraph (5)(b) to the amount specified in the item is taken to be a reference to the amount specified in the item as reduced by that previous determination and any other previous determination.

Section 10

- 1 (8) To avoid doubt, a determination made under subsection (1) or (2)
2 applies despite any other provision of this Act.
- 3 (9) A determination made under subsection (1) or (2) is a legislative
4 instrument and, despite subsection 44(2) of the *Legislative*
5 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
6 to the determination. However, Part 6 (sunsetting) of that Act does
7 not apply to the determination.
- 8 (10) A written request made under subsection (1) or (2) is not a
9 legislative instrument.

10 **10 Net appropriations—departmental items**

- 11 (1) If a section 31 agreement applies to a departmental item, then the
12 amount specified in the item is taken to be increased in accordance
13 with the agreement, and on the conditions set out in the agreement.
14 The increase cannot be more than the relevant receipts covered by
15 the agreement.
- 16 (2) For the purposes of section 31 of the *Financial Management and*
17 *Accountability Act 1997* (as in force immediately before the
18 commencement of item 8 of Schedule 1 to the *Financial*
19 *Framework Legislation Amendment Act (No. 1) 2007*), each
20 departmental item is taken to be marked “net appropriation”.
- 21 Note: Item 13 of Schedule 1 to the *Financial Framework Legislation*
22 *Amendment Act (No. 1) 2007* continues the operation of section 31 of
23 the *Financial Management and Accountability Act 1997* (as in force
24 immediately before the commencement of item 8 of that Schedule) in
25 relation to section 31 agreements made before that commencement.

26 **11 Advance to the Finance Minister**

- 27 (1) This section applies if the Finance Minister is satisfied that:
28 (a) there is an urgent need for expenditure, in the current year,
29 that is not provided for, or is insufficiently provided for, in
30 Schedule 1; and
31 (b) the additional expenditure is not provided for, or is
32 insufficiently provided for, in Schedule 1:
33 (i) because of an erroneous omission or understatement; or

- 1 (ii) because the additional expenditure was unforeseen until
2 after the last day on which it was practicable to provide
3 for it in the Bill for this Act before that Bill was
4 introduced into the House of Representatives.
- 5 (2) This Act has effect as if Schedule 1 were amended, in accordance
6 with a determination of the Finance Minister, to make provision for
7 so much (if any) of the additional expenditure as the Finance
8 Minister determines.
- 9 (3) The total of the amounts determined by the Finance Minister:
10 (a) under this section; and
11 (b) under section 11 of the *Appropriation Act (No. 1) 2007-2008*;
12 cannot be more than \$175 million.
- 13 (4) However, if an amount determined by the Finance Minister under
14 section 11 of the *Appropriation Act (No. 1) 2007-2008* is recovered
15 from an amount set out in:
16 (a) Schedule 1 to this Act; or
17 (b) Schedule 1 to the *Appropriation (Drought and Equine
18 Influenza Assistance) Act (No. 1) 2007-2008*;
19 the determined amount is to be disregarded for the purposes of
20 subsection (3).
- 21 (5) A determination made under subsection (2) is a legislative
22 instrument, but neither section 42 (disallowance) nor Part 6
23 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
24 determination.

25 **12 Flexible Funding Pool receipts**

- 26 (1) This section applies if:
27 (a) an amount is debited from the Northern Territory Flexible
28 Funding Pool Special Account; and
29 (b) the amount is paid to an Agency to be applied by the Agency
30 for purposes covered by an administered item; and
31 (c) the administered item is specified in a written determination
32 made by the Finance Minister for the purposes of this
33 paragraph.

Section 13

- 1 (2) The administered item is taken to be increased:
2 (a) by the amount of the debit; and
3 (b) at the time when an entry recording the payment is made in
4 the accounts and records of the Agency.
- 5 (3) The amount of the debit may only be applied by the Agency in
6 accordance with the conditions (if any) set out in the
7 determination.
- 8 (4) To avoid doubt, subsection (3) does not limit the operation of
9 subsection 8(2).
- 10 (5) A determination made for the purposes of paragraph (1)(c) is a
11 legislative instrument, but neither section 42 (disallowance) nor
12 Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies
13 to the determination.

14 **13 Comcover receipts**

15 After the commencement of this Act, section 12 of the
16 *Appropriation Act (No. 1) 2007-2008* has effect as if the reference
17 to an **available item** included a reference to:

- 18 (a) an item in Schedule 1 to this Act; and
19 (b) an item in Schedule 2 to the *Appropriation Act (No. 4)*
20 *2007-2008*.

21 Note: Section 12 of the *Appropriation Act (No. 1) 2007-2008* provides for
22 amounts to be added to available items for an Agency in respect of
23 Comcover payments to the Agency.

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

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Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
16	Agriculture, Fisheries and Forestry	6,998
19	Attorney-General's	104,057
31	Broadband, Communications and the Digital Economy	8,813
35	Defence	513,974
38	Education, Employment and Workplace Relations	556,277
43	Environment, Water, Heritage and the Arts	236,752
47	Families, Housing, Community Services and Indigenous Affairs	163,711
50	Finance and Deregulation	9,251
54	Foreign Affairs and Trade	24,957
57	Health and Ageing	546,780
65	Human Services	10,026
68	Immigration and Citizenship	96,472
70	Infrastructure, Transport, Regional Development and Local Government	39,418
72	Innovation, Industry, Science and Research	27,890
76	Prime Minister and Cabinet	17,007
80	Resources, Energy and Tourism	34,045
82	Treasury	39,680
	Total	2,436,108

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	6,998 353,659	- 392,012	6,998 745,671
Attorney-General's	26,859 3,185,064	77,198 587,529	104,057 3,772,593
Broadband, Communications and the Digital Economy	8,813 1,110,980	- -	8,813 1,110,980
Communications, Information Technology and the Arts	- 143,785	- 807,789	- 951,574
Defence	508,100 19,635,928	5,874 100,073	513,974 19,736,001
Education, Employment and Workplace Relations	64,053 103,180	492,224 -	556,277 103,180
Education, Science and Training	- 490,750	- 1,978,062	- 2,468,812
Employment and Workplace Relations	- 1,622,419	- 2,866,805	- 4,489,224
Environment, Water, Heritage and the Arts	1,267 1,170,416	235,485 1,256,312	236,752 2,426,728
Families, Housing, Community Services and Indigenous Affairs	56,534 1,519,706	107,177 1,479,936	163,711 2,999,642
Finance and Deregulation	9,251 498,334	- 222,378	9,251 720,712
Foreign Affairs and Trade	11,106 1,287,827	13,851 2,892,987	24,957 4,180,814
Health and Ageing	26,590 874,979	520,190 4,339,385	546,780 5,214,364
Human Services	9,065 1,863,674	961 152,276	10,026 2,015,950
Immigration and Citizenship	95,472 1,305,207	1,000 261,005	96,472 1,566,212
Industry, Tourism and Resources	- 335,848	- 681,018	- 1,016,866
Infrastructure, Transport, Regional Development and Local Government	3,844 326,808	35,574 487,390	39,418 814,198
Innovation, Industry, Science and Research	3,634 873,304	24,256 77	27,890 873,381

Continued

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	16,974 <i>293,944</i>	33 <i>10,133</i>	17,007 <i>304,077</i>
Resources, Energy and Tourism	- <i>280,865</i>	34,045 <i>20</i>	34,045 <i>280,885</i>
Treasury	38,580 <i>3,685,997</i>	1,100 <i>10,216</i>	39,680 <i>3,696,213</i>
Total: Bill 3	887,140 <i>40,962,674</i>	1,548,968 <i>18,525,403</i>	2,436,108 <i>59,488,077</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	6,368 <i>332,437</i>	- <i>392,012</i>	6,368 <i>724,449</i>
Australian Pesticides and Veterinary Medicines Authority	630 -	- -	630 -
Biosecurity Australia	- <i>21,222</i>	- -	- <i>21,222</i>
Total: Agriculture, Fisheries and Forestry	6,998 <i>353,659</i>	- <i>392,012</i>	6,998 <i>745,671</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable	6,368	-	6,368
Australian agricultural, food, fisheries and forestry industries	<i>332,437</i>	<i>392,012</i>	<i>724,449</i>
	<i>347,128</i>	<i>577,860</i>	<i>924,988</i>
Total: Department of Agriculture, Fisheries and Forestry	6,368	-	6,368

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Given the need to use pesticides and veterinary medicines for pest and disease control, the work of the APVMA protects the health and safety of people, animals and the environment. In respect of food and fibre production. APVMA activities support Australian agricultural and livestock industries	630	-	630
	-	-	-
	-	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	630	-	630

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	- <i>207,445</i>	77,198 <i>574,515</i>	77,198 <i>781,960</i>
Administrative Appeals Tribunal	449 <i>31,766</i>	-	449 <i>31,766</i>
Australian Crime Commission	- <i>100,206</i>	-	- <i>100,206</i>
Australian Customs Service	11,941 <i>999,774</i>	-	11,941 <i>999,774</i>
Australian Federal Police	9,717 <i>983,202</i>	-	9,717 <i>983,202</i>
Australian Institute of Criminology	467 <i>7,250</i>	-	467 <i>7,250</i>
Australian Law Reform Commission	- <i>3,398</i>	-	- <i>3,398</i>
Australian Security Intelligence Organisation	589 <i>290,871</i>	-	589 <i>290,871</i>
Australian Transaction Reports and Analysis Centre	- <i>52,334</i>	-	- <i>52,334</i>
Criminology Research Council	-	- 323	- 323
CrimTrac Agency	363 <i>3,181</i>	-	363 <i>3,181</i>
Family Court of Australia	- <i>131,069</i>	-	- <i>131,069</i>
Federal Court of Australia	286 <i>78,176</i>	-	286 <i>78,176</i>
Federal Magistrates Court of Australia	2,149 <i>53,658</i>	- 805	2,149 <i>54,463</i>
High Court of Australia	- <i>13,836</i>	-	- <i>13,836</i>
Human Rights and Equal Opportunity Commission	- <i>15,500</i>	-	- <i>15,500</i>
Insolvency and Trustee Service Australia	- <i>36,871</i>	-	- <i>36,871</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Capital Authority	-	-	-
	<i>20,437</i>	<i>11,886</i>	<i>32,323</i>
National Native Title Tribunal	-	-	-
	<i>33,007</i>	-	<i>33,007</i>
Office of Film and Literature Classification	-	-	-
	<i>8,839</i>	-	<i>8,839</i>
Office of Parliamentary Counsel	-	-	-
	<i>9,382</i>	-	<i>9,382</i>
Office of the Director of Public Prosecutions	898	-	898
	<i>104,862</i>	-	<i>104,862</i>
Total: Attorney-General's	26,859	77,198	104,057
	<i>3,185,064</i>	<i>587,529</i>	<i>3,772,593</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	-	17,452	17,452
	<i>83,511</i>	<i>457,599</i>	<i>541,110</i>
	73,522	349,718	423,240
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	-	47,458	47,458
	<i>123,934</i>	<i>116,916</i>	<i>240,850</i>
	137,075	116,386	253,461
Outcome 3 -			
Assisting regions to manage their own futures	-	12,288	12,288
	-	-	-
	-	-	-
Total: Attorney-General's Department	-	77,198	77,198

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	449 <i>31,766</i> <i>31,475</i>	- - -	449 <i>31,766</i> <i>31,475</i>
Total: Administrative Appeals Tribunal	449	-	449

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel,	11,941	-	11,941
prevents illegal movement across the border,	<i>999,774</i>	-	<i>999,774</i>
raises revenue and provides trade statistics	923,280	280	923,560
Total: Australian Customs Service	11,941	-	11,941

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of	9,717	-	9,717
Commonwealth interests in Australia and overseas	<i>983,202</i>	-	<i>983,202</i>
	<i>873,580</i>	-	<i>873,580</i>
Total: Australian Federal Police	9,717	-	9,717

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	467	-	467
	<i>7,250</i>	-	<i>7,250</i>
	5,329	-	5,329
Total: Australian Institute of Criminology	467	-	467

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national	589	-	589
infrastructure, and for special events of national and international significance	<i>290,871</i>	-	<i>290,871</i>
	<i>227,617</i>	-	<i>227,617</i>
Total: Australian Security Intelligence Organisation	589	-	589

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	363	-	363
	<i>3,181</i>	-	<i>3,181</i>
	<i>2,476</i>	-	<i>2,476</i>
Total: CrimTrac Agency	363	-	363

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	286	-	286
	<i>78,176</i>	-	<i>78,176</i>
	<i>85,333</i>	-	<i>85,333</i>
Total: Federal Court of Australia	286	-	286

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	2,149	-	2,149
	<i>53,658</i>	<i>805</i>	<i>54,463</i>
	39,084	757	39,841
Total: Federal Magistrates Court of Australia	2,149	-	2,149

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	898	-	898
	<i>104,862</i>	-	<i>104,862</i>
	<i>92,897</i>	-	<i>92,897</i>
Total: Office of the Director of Public Prosecutions	898	-	898

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Australian Broadcasting Corporation	2,139 <i>831,824</i>	- -	2,139 <i>831,824</i>
Australian Communications and Media Authority	2,789 <i>94,440</i>	- -	2,789 <i>94,440</i>
Special Broadcasting Service Corporation	3,885 <i>184,716</i>	- -	3,885 <i>184,716</i>
Total: Broadband, Communications and the Digital Economy	8,813 <i>1,110,980</i>	- -	8,813 <i>1,110,980</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 3 -			
The Australian community has access to ABC	2,139	-	2,139
digital television services in accordance with	<i>77,921</i>	-	<i>77,921</i>
approved digital implementation plans	<i>74,581</i>	-	<i>74,581</i>
Total: Australian Broadcasting Corporation	2,139	-	2,139

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
ACMA will provide a regulatory environment that supports an efficient communications sector	- 1,575 <i>63,607</i> 54,268	- - -	- 1,575 <i>63,607</i> 54,268
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	4,364 <i>30,833</i> 23,521	- - -	4,364 <i>30,833</i> 23,521
Total: Australian Communications and Media Authority	2,789	-	2,789

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	3,885 <i>184,716</i> 180,809	- - -	3,885 <i>184,716</i> 180,809
Total: Special Broadcasting Service Corporation	3,885	-	3,885

DEFENCE PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	507,641 <i>19,185,626</i>	- -	507,641 <i>19,185,626</i>
Defence Materiel Organisation	- <i>93,413</i>	- -	- <i>93,413</i>
Department of Veterans' Affairs	459 <i>318,730</i>	5,874 <i>100,073</i>	6,333 <i>418,803</i>
Australian War Memorial	- <i>38,159</i>	- -	- <i>38,159</i>
Total: Defence	508,100 <i>19,635,928</i>	5,874 <i>100,073</i>	513,974 <i>19,736,001</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	61,075 <i>1,592,090</i> 1,133,755	- - -	61,075 <i>1,592,090</i> 1,133,755
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	152,164 <i>5,012,665</i> 4,686,361	- - -	152,164 <i>5,012,665</i> 4,686,361
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	174,031 <i>6,393,005</i> 6,034,963	- - -	174,031 <i>6,393,005</i> 6,034,963
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	96,643 <i>5,325,120</i> 4,553,025	- - -	96,643 <i>5,325,120</i> 4,553,025
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	8,325 <i>303,430</i> 233,487	- - -	8,325 <i>303,430</i> 233,487
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	15,403 <i>559,316</i> 516,073	- - -	15,403 <i>559,316</i> 516,073
Total: Department of Defence	507,641	-	507,641

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	1,474 <i>132,843</i> 128,692	- <i>42,927</i> 43,302	1,474 <i>175,770</i> 171,994
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	- 735 <i>121,905</i> 117,868	437 <i>12,574</i> 3,625	- 298 <i>134,479</i> 121,493
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	41 <i>13,944</i> 14,879	337 <i>36,298</i> 24,055	378 <i>50,242</i> 38,934
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	- 321 <i>50,038</i> 51,922	5,100 <i>8,274</i> 8,135	4,779 <i>58,312</i> 60,057
Total: Department of Veterans' Affairs	459	5,874	6,333

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	10,749	492,224	502,973
Australian Fair Pay Commission Secretariat	-	-	-
	<i>10,778</i>	-	<i>10,778</i>
Australian Industrial Registry	-	-	-
	<i>53,868</i>	-	<i>53,868</i>
Comcare	-	-	-
	<i>5,787</i>	-	<i>5,787</i>
Office of the Australian Building and Construction Commissioner	-	-	-
	<i>32,747</i>	-	<i>32,747</i>
Office of the Workplace Ombudsman	7,559	-	7,559
	-	-	-
Workplace Authority	45,745	-	45,745
	-	-	-
Total: Education, Employment and Workplace Relations	64,053	492,224	556,277
	<i>103,180</i>	-	<i>103,180</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Families and children have choices and opportunities Services and assistance that help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	3,500	13,000	16,500
	-	-	-
	-	-	-
Outcome 2 -			
School Education - Individuals achieve high quality foundation skills and learning from schools and other providers	2,156	151,851	154,007
	-	-	-
	-	-	-
Outcome 3 -			
Higher Education - Individuals achieve relevant learning from Higher Education	5,491	44,180	49,671
	-	-	-
	-	-	-
Outcome 4 -			
Vocational and Technical Education - Individuals achieve relevant skills from post school training	3,437	218,855	222,292
	-	-	-
	-	-	-
Outcome 5 -			
Transitions - Individuals acquire career development skills and make successful transitions to further education, training and/or employment	- 56	1,500	1,444
	-	-	-
	-	-	-
Outcome 6 -			
International Influence - Australia's international influence is enhanced through international recognition of Australia's education, research and training and strengthening and diversifying international linkages and collaboration	- 241	-	- 241
	-	-	-
	-	-	-
Outcome 7 -			
Efficient and effective labour market assistance	- 5,537	-	- 5,537
	-	-	-
	-	-	-

Continued

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 8 -			
Increased workforce participation	374	400	774
	-	-	-
	-	-	-
Outcome 9 -			
Higher productivity, higher pay workplaces	1,625	62,438	64,063
	-	-	-
	-	-	-
Total: Department of Education, Employment and Workplace Relations	10,749	492,224	502,973

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE WORKPLACE OMBUDSMAN			
Outcome 1 -			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	7,559	-	7,559
	-	-	-
	13,257	-	13,257
Total: Office of the Workplace Ombudsman	7,559	-	7,559

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
WORKPLACE AUTHORITY			
Outcome 1 -			
Employers and employees are informed of all aspects of workplace relations under	45,745	-	45,745
Commonwealth workplace relations laws, and agreement making is fair and flexible and meets the requirements of the Fairness Test	1,050	-	1,050
Total: Workplace Authority	45,745	-	45,745

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment, Water, Heritage and the Arts	- <i>498,690</i>	210,454 <i>705,611</i>	210,454 <i>1,204,301</i>
Australia Council	1,267 <i>161,377</i>	- -	1,267 <i>161,377</i>
Australian Film Commission	- <i>52,984</i>	- -	- <i>52,984</i>
Australian Film, Television and Radio School	- <i>23,636</i>	- -	- <i>23,636</i>
Australian National Maritime Museum	- <i>23,433</i>	- -	- <i>23,433</i>
Bureau of Meteorology	- <i>235,661</i>	- -	- <i>235,661</i>
Great Barrier Reef Marine Park Authority	- <i>21,516</i>	- <i>700</i>	- <i>22,216</i>
National Gallery of Australia	- <i>42,642</i>	- -	- <i>42,642</i>
National Library of Australia	- <i>58,578</i>	- -	- <i>58,578</i>
National Museum of Australia	- <i>40,952</i>	- -	- <i>40,952</i>
National Water Commission	- <i>10,378</i>	25,031 <i>550,001</i>	25,031 <i>560,379</i>
Sydney Harbour Federation Trust	- <i>569</i>	- -	- <i>569</i>
Total: Environment, Water, Heritage and the Arts	1,267 <i>1,170,416</i>	235,485 <i>1,256,312</i>	236,752 <i>2,426,728</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	- <i>300,819</i> 244,329	168,188 <i>684,129</i> 565,561	168,188 <i>984,948</i> 809,890
Outcome 2 -			
Australia's interests in Antarctica are advanced	- <i>106,010</i> 99,550	3,000 - 4,300	3,000 <i>106,010</i> 103,850
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	- <i>91,861</i> -	39,068 <i>21,482</i> -	39,068 <i>113,343</i> -
Outcome 4 -			
Development of a rich and stimulating cultural sector for all Australians	- - -	198 - -	198 - -
Total: Department of the Environment, Water, Heritage and the Arts	-	210,454	210,454

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	719 <i>91,661</i> 84,562	- - -	719 <i>91,661</i> 84,562
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	548 <i>69,716</i> 64,314	- - -	548 <i>69,716</i> 64,314
Total: Australia Council	1,267	-	1,267

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	- <i>10,378</i> 10,193	25,031 <i>550,001</i> 560,153	25,031 <i>560,379</i> 570,346
Total: National Water Commission	-	25,031	25,031

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	56,184 <i>1,370,147</i>	107,177 <i>1,479,936</i>	163,361 <i>2,850,083</i>
Aboriginal Hostels Limited	- <i>33,830</i>	- <i>-</i>	- <i>33,830</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,972</i>	- <i>-</i>	- <i>2,972</i>
Indigenous Business Australia	350 <i>60,979</i>	- <i>-</i>	350 <i>60,979</i>
Torres Strait Regional Authority	- <i>51,778</i>	- <i>-</i>	- <i>51,778</i>
Total: Families, Housing, Community Services and Indigenous Affairs	56,534 <i>1,519,706</i>	107,177 <i>1,479,936</i>	163,711 <i>2,999,642</i>

Schedule 1 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous	9,981	26,989	36,970
Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	<i>214,091</i>	<i>508,513</i>	<i>722,604</i>
	90,678	421,828	512,506
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	36,412	41,224	77,636
	<i>464,683</i>	<i>414,843</i>	<i>879,526</i>
	400,105	315,781	715,886
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	- 800	3,200	2,400
	<i>555,501</i>	<i>446,008</i>	<i>1,001,509</i>
	559,852	345,023	904,875
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	10,591	35,764	46,355
	<i>135,872</i>	<i>110,572</i>	<i>246,444</i>
	140,308	99,859	240,167
Total: Department of Families, Housing, Community Services and Indigenous Affairs	56,184	107,177	163,361

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	350 <i>60,979</i> 32,794	- - -	350 <i>60,979</i> 32,794
Total: Indigenous Business Australia	350	-	350

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Deregulation	7,591 <i>251,062</i>	- <i>222,378</i>	7,591 <i>473,440</i>
Australian Electoral Commission	- <i>175,551</i>	- <i>-</i>	- <i>175,551</i>
ComSuper	1,299 <i>4,921</i>	- <i>-</i>	1,299 <i>4,921</i>
National Archives of Australia	361 <i>66,800</i>	- <i>-</i>	361 <i>66,800</i>
Total: Finance and Deregulation	9,251 <i>498,334</i>	- <i>222,378</i>	9,251 <i>720,712</i>

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Outcome 1 -			
Sustainable government finances	- 844	-	- 844
	<i>107,472</i>	<i>14,474</i>	<i>121,946</i>
	99,447	11,301	110,748
Outcome 2 -			
Improved and more efficient government operations	7,271	-	7,271
	<i>62,925</i>	<i>620</i>	<i>63,545</i>
	294,814	607	295,421
Outcome 3 -			
Efficiently functioning Parliament	990	-	990
	<i>47,282</i>	<i>207,284</i>	<i>254,566</i>
	45,616	190,362	235,978
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	174	-	174
	<i>33,383</i>	-	<i>33,383</i>
	22,323	-	22,323
Total: Department of Finance and Deregulation	7,591	-	7,591

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMSUPER			
Outcome 1 -			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	1,299 <i>4,921</i> <i>2,725</i>	- - -	1,299 <i>4,921</i> <i>2,725</i>
Total: ComSuper	1,299	-	1,299

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	- 35 <i>7,547</i> 6,952	- - -	- 35 <i>7,547</i> 6,952
Outcome 2 -			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	396 <i>59,253</i> 59,527	- - -	396 <i>59,253</i> 59,527
Total: National Archives of Australia	361	-	361

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	8,880 <i>808,368</i>	13,851 <i>245,307</i>	22,731 <i>1,053,675</i>
AusAID	- <i>108,904</i>	- <i>2,488,400</i>	- <i>2,597,304</i>
Australian Centre for International Agricultural Research	- <i>51,479</i>	- <i>-</i>	- <i>51,479</i>
Australian Secret Intelligence Service	- <i>148,733</i>	- <i>-</i>	- <i>148,733</i>
Australian Trade Commission	2,226 <i>170,343</i>	- <i>159,280</i>	2,226 <i>329,623</i>
Total: Foreign Affairs and Trade	11,106 <i>1,287,827</i>	13,851 <i>2,892,987</i>	24,957 <i>4,180,814</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	- 8,378	10,351	1,973
	<i>542,854</i>	<i>220,029</i>	<i>762,883</i>
	562,861	216,117	778,978
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	17,688	-	17,688
	<i>211,521</i>	<i>500</i>	<i>212,021</i>
	212,836	500	213,336
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	- 430	3,500	3,070
	<i>53,993</i>	<i>24,778</i>	<i>78,771</i>
	56,027	40,699	96,726
Total: Department of Foreign Affairs and Trade	8,880	13,851	22,731

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	2,226	-	2,226
	<i>160,637</i>	<i>159,280</i>	<i>319,917</i>
	163,659	153,920	317,579
Total: Australian Trade Commission	2,226	-	2,226

HEALTH AND AGEING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	12,095 <i>564,428</i>	404,162 <i>3,784,017</i>	416,257 <i>4,348,445</i>
Australian Institute of Health and Welfare	- <i>8,718</i>	- -	- <i>8,718</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>15,867</i>	- -	- <i>15,867</i>
Australian Sports Anti-Doping Authority	343 <i>12,948</i>	- -	343 <i>12,948</i>
Australian Sports Commission	11,462 <i>204,409</i>	- -	11,462 <i>204,409</i>
Cancer Australia	64 <i>3,724</i>	2,318 <i>17,431</i>	2,382 <i>21,155</i>
Food Standards Australia New Zealand	- <i>18,093</i>	- -	- <i>18,093</i>
National Blood Authority	- <i>6,021</i>	- <i>7,606</i>	- <i>13,627</i>
National Health and Medical Research Council	2,592 <i>32,700</i>	113,710 <i>530,331</i>	116,302 <i>563,031</i>
Private Health Insurance Ombudsman	34 <i>1,923</i>	- -	34 <i>1,923</i>
Professional Services Review	- <i>6,148</i>	- -	- <i>6,148</i>
Total: Health and Ageing	26,590 <i>874,979</i>	520,190 <i>4,339,385</i>	546,780 <i>5,214,364</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	612 <i>70,459</i> 67,076	40,810 <i>274,645</i> 189,634	41,422 <i>345,104</i> 256,710
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	10,885 <i>53,226</i> 49,614	65,697 <i>455,347</i> 361,354	76,582 <i>508,573</i> 410,968
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	226 <i>28,899</i> 27,675	15,480 <i>103,822</i> 114,036	15,706 <i>132,721</i> 141,711
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	- 789 <i>177,126</i> 156,404	12,779 <i>509,435</i> 464,816	11,990 <i>686,561</i> 621,220
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	63 <i>41,118</i> 41,324	23,371 <i>952,547</i> 880,782	23,434 <i>993,665</i> 922,106
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	- 47 <i>10,640</i> 10,448	- <i>151,082</i> 109,852	- 47 <i>161,722</i> 120,300
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	- 45 <i>9,652</i> 8,728	- <i>296,148</i> 290,607	- 45 <i>305,800</i> 299,335
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	- 73 <i>62,761</i> 50,420	6,257 <i>519,967</i> 383,689	6,184 <i>582,728</i> 434,109

Continued

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	- 37 9,081 9,302	- 11,840 7,865	- 37 20,921 17,167
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	812 20,345 20,846	25,750 132,705 600,937	26,562 153,050 621,783
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	- 74 13,944 14,267	14,772 115,731 92,667	14,698 129,675 106,934
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	- 68 17,561 17,679	28,800 210,110 136,067	28,732 227,671 153,746
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	3,346 24,116 24,695	61,243 13,992 15,491	64,589 38,108 40,186
Outcome 14 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	- 3,012 25,500 24,675	- 36,646 31,840	- 3,012 62,146 56,515
Outcome 15 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	296 - -	109,203 - -	109,499 - -
Total: Department of Health and Ageing	12,095	404,162	416,257

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	343	-	343
	<i>12,948</i>	-	<i>12,948</i>
	<i>12,913</i>	-	<i>12,913</i>
Total: Australian Sports Anti-Doping Authority	343	-	343

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	263	-	263
	<i>72,895</i>	-	<i>72,895</i>
	<i>67,560</i>	-	<i>67,560</i>
Outcome 2 -			
Excellence in sports performances by Australians	11,199	-	11,199
	<i>131,514</i>	-	<i>131,514</i>
	<i>125,457</i>	-	<i>125,457</i>
Total: Australian Sports Commission	11,462	-	11,462

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	64	2,318	2,382
	<i>3,724</i>	<i>17,431</i>	<i>21,155</i>
	<i>6,094</i>	<i>17,478</i>	<i>23,572</i>
Total: Cancer Australia	64	2,318	2,382

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	2,592	113,710	116,302
	<i>32,700</i>	<i>530,331</i>	<i>563,031</i>
	48,032	614,491	662,523
Total: National Health and Medical Research Council	2,592	113,710	116,302

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	34	-	34
	<i>1,923</i>	-	<i>1,923</i>
	<i>1,359</i>	-	<i>1,359</i>
Total: Private Health Insurance Ombudsman	34	-	34

HUMAN SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	-	961	961
	<i>609,899</i>	<i>152,276</i>	<i>762,175</i>
Centrelink	-	-	-
	<i>667,599</i>	-	<i>667,599</i>
Medicare Australia	9,065	-	9,065
	<i>586,176</i>	-	<i>586,176</i>
Total: Human Services	9,065	961	10,026
	<i>1,863,674</i>	<i>152,276</i>	<i>2,015,950</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	- <i>609,899</i> 448,887	961 <i>152,276</i> 117,723	961 <i>762,175</i> 566,610
Total: Department of Human Services	-	961	961

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	9,065 <i>586,176</i> 543,631	- - -	9,065 <i>586,176</i> 543,631
Total: Medicare Australia	9,065	-	9,065

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	95,472 <i>1,264,894</i>	1,000 <i>261,005</i>	96,472 <i>1,525,899</i>
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	- <i>40,313</i>	- <i>-</i>	- <i>40,313</i>
Total: Immigration and Citizenship	95,472 <i>1,305,207</i>	1,000 <i>261,005</i>	96,472 <i>1,566,212</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	86,404	-	86,404
	<i>1,052,374</i>	<i>56,756</i>	<i>1,109,130</i>
	1,008,483	45,720	1,054,203
Outcome 2 -			
A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably	9,068	1,000	10,068
	<i>212,520</i>	<i>204,249</i>	<i>416,769</i>
	176,080	190,357	366,437
Total: Department of Immigration and Citizenship	95,472	1,000	96,472

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Local Government	3,844 <i>242,947</i>	35,574 <i>477,759</i>	39,418 <i>720,706</i>
Australian Maritime Safety Authority	- <i>39,340</i>	- <i>9,631</i>	- <i>48,971</i>
Civil Aviation Safety Authority	- <i>44,521</i>	- <i>-</i>	- <i>44,521</i>
Total: Infrastructure, Transport, Regional Development and Local Government	3,844 <i>326,808</i>	35,574 <i>487,390</i>	39,418 <i>814,198</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	4,391	15,558	19,949
	<i>187,258</i>	<i>264,723</i>	<i>451,981</i>
	163,096	210,208	373,304
Outcome 2 -			
Assisting regions to manage their own futures	- 547	20,016	19,469
	<i>55,689</i>	<i>213,036</i>	<i>268,725</i>
	50,161	177,866	228,027
Total: Department of Infrastructure, Transport, Regional Development and Local Government	3,844	35,574	39,418

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Innovation, Industry, Science and Research	-	24,256	24,256
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	-
	<i>11,856</i>	-	<i>11,856</i>
Australian Institute of Marine Science	-	-	-
	<i>26,645</i>	-	<i>26,645</i>
Australian Nuclear Science and Technology Organisation	1,646	-	1,646
	<i>151,668</i>	-	<i>151,668</i>
Australian Research Council	-	-	-
	<i>15,251</i>	-	<i>15,251</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	-
	<i>664,470</i>	-	<i>664,470</i>
IP Australia	1,988	-	1,988
	<i>3,414</i>	<i>77</i>	<i>3,491</i>
Total: Innovation, Industry, Science and Research	3,634	24,256	27,890
	<i>873,304</i>	<i>77</i>	<i>873,381</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	-	24,005	24,005
	-	-	-
	-	-	-
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	-	251	251
	-	-	-
	-	-	-
Total: Department of Innovation, Industry, Science and Research	-	24,256	24,256

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	546	-	546
	<i>252</i>	-	<i>252</i>
	11,846	-	11,846
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	1,100	-	1,100
	<i>151,416</i>	-	<i>151,416</i>
	129,732	-	129,732
Total: Australian Nuclear Science and Technology Organisation	1,646	-	1,646

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	1,988	-	1,988
	<i>3,414</i>	<i>77</i>	<i>3,491</i>
	<i>2,897</i>	<i>74</i>	<i>2,971</i>
Total: IP Australia	1,988	-	1,988

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	10,316 <i>135,460</i>	33 <i>8,908</i>	10,349 <i>144,368</i>
Australian Institute of Family Studies	- <i>4,276</i>	- -	- <i>4,276</i>
Australian National Audit Office	- <i>63,038</i>	- -	- <i>63,038</i>
Australian Public Service Commission	- <i>20,498</i>	- -	- <i>20,498</i>
Office of National Assessments	- <i>29,735</i>	- -	- <i>29,735</i>
Office of the Commonwealth Ombudsman	- <i>17,963</i>	- -	- <i>17,963</i>
Office of the Inspector-General of Intelligence and Security	- <i>1,754</i>	- -	- <i>1,754</i>
Office of the Official Secretary to the Governor-General	- <i>11,658</i>	- <i>1,225</i>	- <i>12,883</i>
Office of the Privacy Commissioner	- <i>6,931</i>	- -	- <i>6,931</i>
Department of Climate Change	6,358 -	- -	6,358 -
Office of the Renewable Energy Regulator	300 <i>2,631</i>	- -	300 <i>2,631</i>
Total: Prime Minister and Cabinet	16,974 <i>293,944</i>	33 <i>10,133</i>	17,007 <i>304,077</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making	10,316 <i>135,460</i>	33 <i>8,908</i>	10,349 <i>144,368</i>
processes	136,089	8,880	144,969
Total: Department of the Prime Minister and Cabinet	10,316	33	10,349

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	6,358 - -	- - -	6,358 - -
Total: Department of Climate Change	6,358	-	6,358

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	300	-	300
	<i>2,631</i>	-	<i>2,631</i>
	<i>2,749</i>	-	<i>2,749</i>
Total: Office of the Renewable Energy Regulator	300	-	300

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Resources, Energy and Tourism	-	34,045	34,045
Geoscience Australia	-	-	-
	<i>144,596</i>	<i>20</i>	<i>144,616</i>
Tourism Australia	-	-	-
	<i>136,269</i>	-	<i>136,269</i>
Total: Resources, Energy and Tourism	-	34,045	34,045
	<i>280,865</i>	<i>20</i>	<i>280,885</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	-	34,045	34,045
	-	-	-
	-	-	-
Total: Department of Resources, Energy and Tourism	-	34,045	34,045

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	13,017 <i>137,991</i>	- <i>5,000</i>	13,017 <i>142,991</i>
Australian Bureau of Statistics	3,166 <i>299,094</i>	- -	3,166 <i>299,094</i>
Australian Competition and Consumer Commission	5,553 <i>113,805</i>	- -	5,553 <i>113,805</i>
Australian Office of Financial Management	- <i>8,528</i>	- <i>10</i>	- <i>8,538</i>
Australian Prudential Regulation Authority	260 <i>2,580</i>	- -	260 <i>2,580</i>
Australian Securities and Investments Commission	607 <i>291,566</i>	- <i>5,206</i>	607 <i>296,772</i>
Australian Taxation Office	15,977 <i>2,782,828</i>	1,100 -	17,077 <i>2,782,828</i>
Commonwealth Grants Commission	- <i>7,909</i>	- -	- <i>7,909</i>
Corporations and Markets Advisory Committee	- <i>1,040</i>	- -	- <i>1,040</i>
Inspector General of Taxation	- <i>2,188</i>	- -	- <i>2,188</i>
National Competition Council	- <i>4,025</i>	- -	- <i>4,025</i>
Productivity Commission	- <i>34,443</i>	- -	- <i>34,443</i>
Total: Treasury	38,580 <i>3,685,997</i>	1,100 <i>10,216</i>	39,680 <i>3,696,213</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	- 252	-	- 252
	<i>28,534</i>	-	<i>28,534</i>
	<i>36,142</i>	-	<i>36,142</i>
Outcome 2 -			
Effective government spending arrangements	3,071	-	3,071
	<i>17,171</i>	-	<i>17,171</i>
	<i>15,783</i>	-	<i>15,783</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	- 908	-	- 908
	<i>43,286</i>	-	<i>43,286</i>
	<i>42,141</i>	-	<i>42,141</i>
Outcome 4 -			
Well functioning markets	11,106	-	11,106
	<i>49,000</i>	<i>5,000</i>	<i>54,000</i>
	<i>39,470</i>	<i>5,000</i>	<i>44,470</i>
Total: Department of the Treasury	13,017	-	13,017

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	3,166	-	3,166
	<i>299,094</i>	-	<i>299,094</i>
	<i>413,823</i>	-	<i>413,823</i>
Total: Australian Bureau of Statistics	3,166	-	3,166

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	5,553 <i>113,805</i> 107,518	- - -	5,553 <i>113,805</i> 107,518
Total: Australian Competition and Consumer Commission	5,553	-	5,553

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	260 <i>2,580</i> 3,687	- - -	260 <i>2,580</i> 3,687
Total: Australian Prudential Regulation Authority	260	-	260

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	607	-	607
	<i>291,566</i>	<i>5,206</i>	<i>296,772</i>
	255,694	1,984	257,678
Total: Australian Securities and Investments Commission	607	-	607

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Budget and Supplementary Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	15,977	1,100	17,077
	<i>2,782,828</i>	-	<i>2,782,828</i>
	<i>2,593,135</i>	-	<i>2,593,135</i>
Total: Australian Taxation Office	15,977	1,100	17,077
