

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2007-2008

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*; or
15 (b) the High Court of Australia.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2008.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company.

25 ***expenditure*** means payments for expenses, acquiring assets,
26 making loans or paying liabilities.

27 ***Finance Minister*** means the Minister administering this Act.

28 ***item*** means any of the following:

- 29 (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;
 2 (c) an administered assets and liabilities item;
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or
 7 (b) opposite the heading “Loans”; or
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Budget Statements*** means the Portfolio Budget
 10 Statements that were tabled in the Senate or the House of
 11 Representatives in relation to the Bill for this Act.

12 ***Special Account*** has the same meaning as in the *Financial*
 13 *Management and Accountability Act 1997*.

14 ***State, ACT, NT and local government item*** means an amount set
 15 out in Schedule 2 opposite an outcome of an entity under the
 16 heading “Payments to States, ACT, NT and local government”.

17 **4 Portfolio Budget Statements**

18 (1) The Portfolio Budget Statements are hereby declared to be relevant
 19 documents for the purposes of section 15AB of the *Acts*
 20 *Interpretation Act 1901*.

21 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

22 (2) If the Portfolio Budget Statements indicate that activities of a
 23 particular kind were intended to be treated as activities in respect
 24 of a particular outcome, then expenditure for the purpose of
 25 carrying out those activities is taken to be expenditure for the
 26 purpose of contributing to achieving the outcome.

27 **5 Notional payments, receipts etc.**

28 For the purposes of this Act, notional transactions between
 29 Agencies are to be treated as if they were real transactions.

30 Note: This section applies, for example, to a “payment” between Agencies
 31 that are both part of the Commonwealth. One of the effects of this
 32 section is that the payment will be debited from an appropriation for

Part 1 Preliminary

Section 5

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the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$10,133,415,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2007-2008*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State, ACT, NT and local government items—basic appropriation

(1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(3) A determination made under paragraph (1)(b) is not a legislative instrument.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and

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1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the
14 Finance Minister may issue out of the Consolidated Revenue Fund
15 amounts that do not exceed, in total, the amount specified in the
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered assets and liabilities item for an entity may only be
19 applied for expenditure for the purpose of carrying out activities
20 for the purpose of contributing to achieving any outcome that is
21 specified in relation to the entity:

- 22 (a) in Schedule 2 to this Act; or
23 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2007-2008*.

24 **10 Other departmental items—basic appropriation**

25 (1) For an other departmental item for an entity, the Finance Minister
26 may issue out of the Consolidated Revenue Fund amounts that do
27 not exceed, in total, the amount specified in the item.

28 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
29 the amounts out of the Consolidated Revenue Fund. However,
30 subsection (3) imposes an obligation on the Finance Minister to issue
31 the amounts in certain circumstances.

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 other departmental item may only be applied for the departmental
3 expenditure of the entity.
- 4 (3) If:
- 5 (a) an Act provides that an entity must be paid amounts that are
6 appropriated by the Parliament for the purposes of the entity;
7 and
- 8 (b) Schedule 2 contains an other departmental item for that
9 entity;
- 10 then the Finance Minister, under subsection (1), must issue out of
11 the Consolidated Revenue Fund the full amount specified in the
12 item.

13 **11 Reduction of appropriations upon request**

- 14 (1) The Finance Minister may, upon written request by a Minister,
15 make a written determination reducing an administered assets and
16 liabilities item or an other departmental item for an entity for
17 which the Minister is responsible by the amount specified in the
18 determination.
- 19 (2) The Finance Minister may, upon written request by the Chief
20 Executive of an entity for which the Finance Minister is
21 responsible, make a written determination reducing an
22 administered assets and liabilities item or an other departmental
23 item for that entity by the amount specified in the determination.
- 24 (3) Where a determination is made, the amount specified in the item is
25 taken to have been reduced by the amount specified in the
26 determination.
- 27 (4) However, a determination is of no effect if the determination has
28 not been requested under subsection (1) or (2).
- 29 (5) In addition, a determination reduces an amount specified in the
30 item only to the extent that the amount of the reduction is no
31 greater than the lesser of the following:
- 32 (a) the amount requested under subsection (1) or (2);

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- 1 (b) the difference between the amount specified in the item and
2 the amount issued out of the Consolidated Revenue Fund by
3 the Finance Minister in respect of that item.
- 4 (6) For the purposes of paragraph (5)(b), an amount is not taken to
5 have been issued by the Finance Minister until the amount is paid
6 out of the Consolidated Revenue Fund.
- 7 (7) To avoid doubt, where a previous determination has been made in
8 relation to an item, the reference in paragraph (5)(b) to the amount
9 specified in the item is taken to be a reference to the amount
10 specified in the item as reduced by that previous determination and
11 any other previous determination.
- 12 (8) To avoid doubt, a determination made under subsection (1) or (2)
13 applies despite any other provision of this Act.
- 14 (9) A determination made under subsection (1) or (2) is a legislative
15 instrument and, despite subsection 44(2) of the *Legislative*
16 *Instruments Act 2003*, section 42 of that Act applies to the
17 determination. However, Part 6 of that Act does not apply to the
18 determination.
- 19 (10) A written request made under subsection (1) or (2) is not a
20 legislative instrument.

Part 3—Additions to basic appropriations**12 Advance to the Finance Minister**

(1) This section applies if the Finance Minister is satisfied that:

(a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2; and

(b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:

(i) because of an erroneous omission or understatement; or

(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than \$215 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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14 Conditions etc. applying to State, ACT, NT and local government items

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(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

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(2) The payment:

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(a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:

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(i) in relation to the outcome; and

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(ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and

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(iii) out of money appropriated by an annual Appropriation Act; and

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(b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

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(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

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- 1 (4) Determinations mentioned in paragraph (2)(a) and determinations
2 made under paragraph (2)(b) are not legislative instruments.
- 3 (5) This section does not limit the Commonwealth's power to:
4 (a) apply terms and conditions to payments made out of money
5 that is not appropriated by a State, ACT, NT and local
6 government item; or
7 (b) determine the amounts and times of those payments.

8 **15 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible persons, (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Water Resources	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources

Continued

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of the Environment and Water Resources	More efficient and sustainable use of Australia's water resources	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources
Bureau of Meteorology	Australia benefits from meteorological and related science and services	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources
Department of Families, Community Services and Indigenous Affairs	Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs

Continued

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access to Medical Services - Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Citizenship	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Citizenship	Minister for Immigration and Citizenship
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services

continued

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
19	Agriculture, Fisheries and Forestry	490,157
20	Attorney-General's	371,547
38	Communications, Information Technology and the Arts	81,140
47	Defence	2,105,142
51	Education, Science and Training	39,743
53	Employment and Workplace Relations	47,781
58	Environment and Water Resources	275,462
62	Families, Community Services and Indigenous Affairs	2,110,173
66	Finance and Administration	102,965
70	Foreign Affairs and Trade	52,026
74	Health and Ageing	1,442,315
79	Human Services	126,348
82	Immigration and Citizenship	55,477
83	Industry, Tourism and Resources	103,034
84	Prime Minister and Cabinet	8,664
91	Transport and Regional Services	2,388,677
95	Treasury	332,764
	Total	10,133,415

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	489,495 <i>520,608</i>	- -	662 2,032	490,157 <i>522,640</i>
Attorney-General's	41,861 <i>40,354</i>	- -	329,686 248,663	371,547 <i>289,017</i>
Communications, Information Technology and the Arts	20,500 <i>1,687</i>	- -	60,640 72,477	81,140 <i>74,164</i>
Defence	2,116 <i>2,174</i>	- -	2,103,026 2,007,347	2,105,142 <i>2,009,521</i>
Education, Science and Training	- -	- -	39,743 1,625	39,743 <i>1,625</i>
Employment and Workplace Relations	- -	- -	47,781 101,520	47,781 <i>101,520</i>
Environment and Water Resources	150,696 <i>44,654</i>	53,831 -	70,935 42,837	275,462 <i>87,491</i>
Families, Community Services and Indigenous Affairs	2,089,887 <i>2,041,447</i>	- -	20,286 16,740	2,110,173 <i>2,058,187</i>
Finance and Administration	- -	- -	102,965 212,852	102,965 <i>212,852</i>
Foreign Affairs and Trade	- -	- -	52,026 117,662	52,026 <i>117,662</i>
Health and Ageing	1,426,611 <i>1,285,967</i>	- -	15,704 74,629	1,442,315 <i>1,360,596</i>
Human Services	- -	- -	126,348 109,829	126,348 <i>109,829</i>
Immigration and Citizenship	2,732 <i>2,703</i>	- -	52,745 132,193	55,477 <i>134,896</i>
Industry, Tourism and Resources	41,243 <i>59,444</i>	- -	61,791 54,340	103,034 <i>113,784</i>
Prime Minister and Cabinet	- -	- -	8,664 26,585	8,664 <i>26,585</i>
Transport and Regional Services	2,367,687 <i>2,135,305</i>	- -	20,990 88,987	2,388,677 <i>2,224,292</i>
Treasury	175,603 <i>189,796</i>	- -	157,161 55,803	332,764 <i>245,599</i>
Total: Bill 2	6,808,431 <i>6,324,139</i>	53,831 -	3,271,153 <i>3,366,121</i>	10,133,415 <i>9,690,260</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable	489,495	-	489,495
Australian agricultural, food, fisheries and forestry industries	520,608	-	520,608
Total: Operating	489,495	-	489,495
	520,608	-	520,608
Non-operating			
Previous Years' Outputs			662
			2,032
Total: Non-operating			662
			2,032
Total: Department of Agriculture, Fisheries and Forestry	489,495	-	490,157
	520,608	-	522,640

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	41,028 <i>39,537</i>	- -	41,028 <i>39,537</i>
Total: Operating	41,028 <i>39,537</i>	- -	41,028 <i>39,537</i>
Non-operating			
Equity Injections			34,472 <i>28,114</i>
Previous Years' Outputs			2,105 <i>-</i>
Total: Non-operating			36,577 <i>28,114</i>
Total: Attorney-General's Department	41,028 <i>39,537</i>	- -	77,605 <i>67,651</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			293
			142
Total: Administrative Appeals Tribunal	-	-	293
	-	-	142

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			1,513
			<i>1,582</i>
Total: Australian Crime Commission	-	-	1,513
	-	-	<i>1,582</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			36,609
			<i>38,144</i>
Total: Australian Customs Service	-	-	36,609
	-	-	<i>38,144</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			90,066
			<i>61,330</i>
Total: Australian Federal Police	-	-	90,066
	-	-	<i>61,330</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			149,616
			<i>112,986</i>
Total: Australian Security Intelligence Organisation	-	-	149,616 <i>112,986</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			7,036
			<i>2,443</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	7,036
	-	-	<i>2,443</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CRIMTRAC AGENCY			
Non-operating			
Previous Years' Outputs			2,969
Total: CrimTrac Agency	-	-	2,969
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Non-operating			
Equity Injections			188
			<i>170</i>
Total: Family Court of Australia	-	-	188
	-	-	<i>170</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			102
			<i>1,703</i>
Total: Federal Court of Australia	-	-	102
	-	-	<i>1,703</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Non-operating			
Equity Injections			700
			1,222
Total: Federal Magistrates Court of Australia	-	-	700
	-	-	1,222

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			3,476
			-
Total: High Court of Australia	-	-	3,476
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			111
			<i>132</i>
Total: Human Rights and Equal Opportunity Commission	-	-	111 <i>132</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>530</i>
Total: Insolvency and Trustee Service	-	-	-
Australia	-	-	<i>530</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	833 <i>817</i>	- -	833 <i>817</i>
Total: Operating	833 <i>817</i>	- -	833 <i>817</i>
Non-operating			
Equity Injections			- <i>40</i>
Total: Non-operating			- <i>40</i>
Total: Office of Film and Literature Classification	833 <i>817</i>	- -	833 <i>857</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			30
			<i>30</i>
Total: Office of Parliamentary Counsel	-	-	30
	-	-	<i>30</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Non-operating			
Previous Years' Outputs			400
Total: Office of the Director of Public Prosecutions	-	-	400

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Non-operating			
Equity Injections			-
			<i>95</i>
Total: Office of the Privacy Commissioner	-	-	-
	-	-	<i>95</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (*italic figures*)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	20,500 <i>1,687</i>	- -	20,500 <i>1,687</i>
Total: Operating	20,500 <i>1,687</i>	- -	20,500 <i>1,687</i>
Non-operating			
Equity Injections			249
Administered Assets and Liabilities			2,102
			8,000
			<i>4,000</i>
Total: Non-operating			8,249 <i>6,102</i>
Total: Department of Communications, Information Technology and the Arts	20,500 <i>1,687</i>	- -	28,749 <i>7,789</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			12,750
			<i>14,250</i>
Total: Australian Broadcasting Corporation	-	-	12,750
	-	-	<i>14,250</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			7,748
			627
Total: Australian Communications and Media Authority	-	-	7,748
	-	-	627

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Non-operating			
Equity Injections			90
			<i>90</i>
Total: Australian Film Commission	-	-	90
	-	-	<i>90</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			116
			<i>16,033</i>
Total: Australian Sports Commission	-	-	116
	-	-	<i>16,033</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			15,797
			4,000
Loans			-
			17,709
Total: National Gallery of Australia	-	-	15,797
	-	-	<i>21,709</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			7,095
			<i>4,978</i>
Total: National Library of Australia	-	-	7,095
	-	-	<i>4,978</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			5,159
			3,493
Total: National Museum of Australia	-	-	5,159
	-	-	3,493

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			3,636
			<i>5,195</i>
Total: Special Broadcasting Service Corporation	-	-	3,636 <i>5,195</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,998,630
			<i>1,998,277</i>
Previous Years' Outputs			64,174
			-
Total: Department of Defence	-	-	2,062,804
	-	-	<i>1,998,277</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			35,000
			-
Total: Defence Housing Authority	-	-	35,000
	-	-	-

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	2,116	-	2,116
	<i>2,174</i>	-	<i>2,174</i>
Total: Operating	2,116	-	2,116
	<i>2,174</i>	-	<i>2,174</i>
Non-operating			
Equity Injections			3,072
			3,687
Previous Years' Outputs			283
			-
Administered Assets and Liabilities			-
			4,000
Total: Non-operating			3,355
			<i>7,687</i>
Total: Department of Veterans' Affairs	2,116	-	5,471
	<i>2,174</i>	-	<i>9,861</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			1,867
			<i>1,383</i>
Total: Australian War Memorial	-	-	1,867
	-	-	<i>1,383</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			6,575
			1,625
Previous Years' Outputs			768
			-
Total: Department of Education, Science and Training	-	-	7,343
	-	-	1,625

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			32,400
			-
Total: Australian Nuclear Science and Technology Organisation	-	-	32,400
	-	-	-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			10,015
			<i>17,874</i>
Total: Department of Employment and Workplace Relations	-	-	10,015
	-	-	<i>17,874</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT Non-operating Equity Injections			- <hr/> 2,544
Total: Australian Fair Pay Commission Secretariat	- <hr/> -	- <hr/> -	- <hr/> 2,544

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Equity Injections			-
			<i>6,677</i>
Total: Australian Industrial Registry	-	-	-
	-	-	<i>6,677</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Non-operating			
Equity Injections			37,599
			<i>57,090</i>
Total: Indigenous Business Australia	-	-	37,599
	-	-	<i>57,090</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF WORKPLACE SERVICES			
Non-operating			
Equity Injections			167
			17,335
Total: Office of Workplace Services	-	-	167
	-	-	17,335

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	40,900 <i>44,654</i>	- -	40,900 <i>44,654</i>
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	99,796 -	53,831 -	153,627 -
Total: Operating	140,696 <i>44,654</i>	53,831 -	194,527 <i>44,654</i>
Non-operating			
Equity Injections			26,000
Administered Assets and Liabilities			2,195
			-
			2,611
Total: Non-operating			26,000 <i>4,806</i>
Total: Department of the Environment and Water Resources	140,696 <i>44,654</i>	53,831 -	220,527 <i>49,460</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Operating			
Outcome 1 -			
Australia benefits from meteorological and related science and services	10,000	-	10,000
	-	-	-
Total: Operating	10,000	-	10,000
	-	-	-
Non-operating			
Equity Injections			21,790
			<i>16,672</i>
Total: Non-operating			21,790
			<i>16,672</i>
Total: Bureau of Meteorology	10,000	-	31,790
	-	-	<i>16,672</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			1,145
			359
Total: Great Barrier Reef Marine Park Authority	-	-	1,145 359

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			22,000 <i>21,000</i>
Total: Sydney Harbour Federation Trust	-	-	22,000 <i>21,000</i>

Schedule 2 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	15,234 <i>4,467</i>	- -	15,234 <i>4,467</i>
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	858,738 <i>828,305</i>	- -	858,738 <i>828,305</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	57,536 <i>70,086</i>	- -	57,536 <i>70,086</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	1,158,379 <i>1,138,589</i>	- -	1,158,379 <i>1,138,589</i>
Total: Operating	2,089,887 <i>2,041,447</i>	- -	2,089,887 <i>2,041,447</i>

Continued

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
Non-operating			
Equity Injections			4,056
			<i>15,750</i>
Total: Non-operating			4,056
			<i>15,750</i>
Total: Department of Families, Community Services and Indigenous Affairs	2,089,887	-	2,093,943
	<i>2,041,447</i>	-	<i>2,057,197</i>

Schedule 2 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Non-operating			
Equity Injections			16,230
			<i>215</i>
Total: Aboriginal Hostels Limited	-	-	16,230
	-	-	<i>215</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Non-operating			
Equity Injections			-
			<i>775</i>
Total: Australian Institute of Family Studies	-	-	-
	-	-	<i>775</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			96,353
			<i>201,942</i>
Previous Years' Outputs			233
			-
Administered Assets and Liabilities			936
			<i>3,544</i>
Total: Department of Finance and Administration	-	-	97,522
	-	-	<i>205,486</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			1,374
			<i>5,620</i>
Total: Australian Electoral Commission	-	-	1,374
	-	-	<i>5,620</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			116
			-
Total: Commonwealth Grants Commission	-	-	116
	-	-	-

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH SUPERANNUATION ADMINISTRATION			
Non-operating			
Equity Injections			3,953
			<i>1,746</i>
Total: Commonwealth Superannuation Administration	-	-	3,953
	-	-	<i>1,746</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			11,632
			49,236
Previous Years' Outputs			2,057
			10,482
Total: Department of Foreign Affairs and Trade	-	-	13,689
	-	-	<i>59,718</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			2,093
			6,644
Administered Assets and Liabilities			14,240
			22,563
Total: AusAID	-	-	16,333
	-	-	<i>29,207</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			13,398
			20,456
Total: Australian Secret Intelligence Service	-	-	13,398
	-	-	20,456

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			4,873
			<i>8,281</i>
Previous Years' Outputs			3,733
			-
Total: Australian Trade Commission	-	-	8,606
	-	-	<i>8,281</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	253,930	-	253,930
	<i>231,985</i>	-	<i>231,985</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	2,385	-	2,385
	<i>2,260</i>	-	<i>2,260</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	1,106,888	-	1,106,888
	<i>993,236</i>	-	<i>993,236</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	48,113	-	48,113
	<i>44,484</i>	-	<i>44,484</i>
Outcome 14 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	15,295	-	15,295
	<i>14,002</i>	-	<i>14,002</i>
Total: Operating	1,426,611	-	1,426,611
	<i>1,285,967</i>	-	<i>1,285,967</i>
Non-operating			
Equity Injections			10,974
			<i>24,620</i>
Administered Assets and Liabilities			-
			<i>49,603</i>
Total: Non-operating			10,974
			<i>74,223</i>
Total: Department of Health and Ageing	1,426,611	-	1,437,585
	<i>1,285,967</i>	-	<i>1,360,190</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			3,600
			-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	3,600
	-	-	-

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Non-operating			
Equity Injections			630
Total: Food Standards Australia New Zealand	-	-	630
	-	-	-

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Non-operating			
Equity Injections			-
			<i>406</i>
Total: National Blood Authority	-	-	-
	-	-	<i>406</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			500
			-
Total: National Health and Medical Research Council	-	-	500
	-	-	-

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			61,638
			<i>55,056</i>
Previous Years' Outputs			-
			<i>3,797</i>
Total: Department of Human Services	-	-	61,638
	-	-	<i>58,853</i>

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			39,864
			<i>40,309</i>
Previous Years' Outputs			2,232
			-
Total: Centrelink	-	-	42,096
	-	-	<i>40,309</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			11,830
			<i>10,667</i>
Previous Years' Outputs			10,784
			-
Total: Medicare Australia	-	-	22,614
	-	-	<i>10,667</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,732 2,703	- -	2,732 2,703
Total: Operating	2,732 2,703	- -	2,732 2,703
Non-operating			
Equity Injections			51,739 132,193
Previous Years' Outputs			1,006 -
Total: Non-operating			52,745 132,193
Total: Department of Immigration and Citizenship	2,732 2,703	- -	55,477 134,896

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	41,243 <i>59,444</i>	- -	41,243 <i>59,444</i>
Total: Operating	41,243 <i>59,444</i>	- -	41,243 <i>59,444</i>
Non-operating			
Equity Injections			15,215 10,493
Administered Assets and Liabilities			43,761 <i>42,170</i>
Total: Non-operating			58,976 <i>52,663</i>
Total: Department of Industry, Tourism and Resources	41,243 <i>59,444</i>	- -	100,219 <i>112,107</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			2,656
			<i>1,677</i>
Total: Geoscience Australia	-	-	2,656
	-	-	<i>1,677</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Non-operating			
Equity Injections			159
Total: IP Australia	-	-	159
	-	-	-

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			-
			<i>21,465</i>
Administered Assets and Liabilities			-
			<i>1,370</i>
Total: Department of the Prime Minister and Cabinet	-	-	<i>22,835</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Non-operating			
Equity Injections			315 <i>500</i>
Total: Australian Public Service Commission	-	-	315 <i>500</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			5,968
			-
Total: Office of National Assessments	-	-	5,968
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			-
			<i>59</i>
Total: Office of the Commonwealth Ombudsman	-	-	-
	-	-	<i>59</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			2,381
			<i>3,191</i>
Total: Office of the Official Secretary to the Governor-General	-	-	2,381 <i>3,191</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	2,178,830	-	2,178,830
	<i>1,974,965</i>	-	<i>1,974,965</i>
Outcome 2 -			
Assisting regions to manage their own futures	188,857	-	188,857
	<i>160,340</i>	-	<i>160,340</i>
Total: Operating	2,367,687	-	2,367,687
	<i>2,135,305</i>	-	<i>2,135,305</i>
Non-operating			
Equity Injections			6,215
			<i>2,866</i>
Administered Assets and Liabilities			6,158
			<i>82,956</i>
Total: Non-operating			12,373
			<i>85,822</i>
Total: Department of Transport and Regional Services	2,367,687	-	2,380,060
	<i>2,135,305</i>	-	<i>2,221,127</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			-
			138
Administered Assets and Liabilities			172
			27
Total: Australian Maritime Safety Authority	-	-	172
	-	-	165

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Non-operating			
Equity Injections			1,045
Total: Civil Aviation Safety Authority	-	-	1,045
	-	-	-

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			7,400
			<i>3,000</i>
Total: National Capital Authority	-	-	7,400
	-	-	<i>3,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending arrangements	2,399	-	2,399
	<i>19,504</i>	-	<i>19,504</i>
Outcome 4 -			
Well functioning markets	173,204	-	173,204
	<i>170,292</i>	-	<i>170,292</i>
Total: Operating	175,603	-	175,603
	<i>189,796</i>	-	<i>189,796</i>
Non-operating			
Equity Injections			110
			276
Previous Years' Outputs			1,820
			-
Administered Assets and Liabilities			53,773
			<i>18,233</i>
Total: Non-operating			55,703
			<i>18,509</i>
Total: Department of the Treasury	175,603	-	231,306
	<i>189,796</i>	-	<i>208,305</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			1,498
			<i>666</i>
Previous Years' Outputs			608
			-
Total: Australian Bureau of Statistics	-	-	2,106
	-	-	<i>666</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			-
			3,958
Total: Australian Competition and Consumer Commission	-	-	-
	-	-	3,958

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			37,210
			6,513
Total: Australian Securities and Investments Commission	-	-	37,210 6,513

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			46,580
			<i>14,457</i>
Total: Australian Taxation Office	-	-	46,580
	-	-	<i>14,457</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Equity Injections			462
			<i>685</i>
Total: Productivity Commission	-	-	462
	-	-	<i>685</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ROYAL AUSTRALIAN MINT			
Non-operating			
Equity Injections			15,100 <i>11,015</i>
Total: Royal Australian Mint	-	-	15,100 <i>11,015</i>

