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The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 1) 2007-2008**

**No.     , 2007**

*(Finance and Administration)*

**A Bill for an Act to appropriate money out of the  
Consolidated Revenue Fund for the ordinary  
annual services of the Government, and for related  
purposes**



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1 **A Bill for an Act to appropriate money out of the**  
2 **Consolidated Revenue Fund for the ordinary**  
3 **annual services of the Government, and for related**  
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**  
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2007-2008*.

1       **2 Commencement**

2                   This Act commences on the day on which it receives the Royal  
3                   Assent.

4       **3 Definitions**

5                   In this Act:

6                   **administered item** means an amount set out in Schedule 1 opposite  
7                   an outcome of an entity under the heading “Administered  
8                   Expenses”.

9                   **Agency** means:

- 10                   (a) an Agency within the meaning of the *Financial Management*  
11                   *and Accountability Act 1997*; or  
12                   (b) the High Court of Australia.

13                   **Agency Minister**, in relation to an Agency, means the Minister  
14                   responsible for the Agency.

15                   **Chief Executive** has the same meaning as in the *Financial*  
16                   *Management and Accountability Act 1997*.

17                   **Commonwealth authority** has the same meaning as in the  
18                   *Commonwealth Authorities and Companies Act 1997*.

19                   **Commonwealth company** has the same meaning as in the  
20                   *Commonwealth Authorities and Companies Act 1997*.

21                   **current year** means the financial year ending on 30 June 2008.

22                   **departmental item** means the total amount set out in Schedule 1 in  
23                   relation to an entity under the heading “Departmental Outputs”.

24                   Note:        The amounts set out opposite outcomes, under the heading  
25                   “Departmental Outputs”, are “notional”. They are not part of the item,  
26                   and do not in any way restrict the scope of the expenditure authorised  
27                   by the item.

28                   **entity** means any of the following:

- 29                   (a) an Agency;  
30                   (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,  
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Budget Statements** means the Portfolio Budget  
7 Statements that were tabled in the Senate or the House of  
8 Representatives in relation to the Bill for this Act.

9 **section 31 agreement** means an agreement under section 31 of the  
10 *Financial Management and Accountability Act 1997*.

11 **Special Account** has the same meaning as in the *Financial*  
12 *Management and Accountability Act 1997*.

#### 13 **4 Portfolio Budget Statements**

14 (1) The Portfolio Budget Statements are hereby declared to be relevant  
15 documents for the purposes of section 15AB of the *Acts*  
16 *Interpretation Act 1901*.

17 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

18 (2) If the Portfolio Budget Statements indicate that activities of a  
19 particular kind were intended to be treated as activities in respect  
20 of a particular outcome, then expenditure for the purpose of  
21 carrying out those activities is taken to be expenditure for the  
22 purpose of contributing to achieving the outcome.

#### 23 **5 Notional payments, receipts etc.**

24 For the purposes of this Act, notional transactions between  
25 Agencies are to be treated as if they were real transactions.

26 Note: This section applies, for example, to a “payment” between Agencies  
27 that are both part of the Commonwealth. One of the effects of this  
28 section is that the payment will be debited from an appropriation for  
29 the paying Agency, even though no payment is actually made from the  
30 Consolidated Revenue Fund.

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## Part 2—Basic appropriations

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### 6 Summary of basic appropriations

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The total of the items specified in Schedule 1 is \$58,986,078,000.

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Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

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### 7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:

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- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

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- (b) Schedule 1 contains a departmental item for that entity;

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then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

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- 1 (a) a public office (within the meaning of the *Remuneration*  
2 *Tribunal Act 1973*); or  
3 (b) an office specified in a Schedule to the *Remuneration and*  
4 *Allowances Act 1990*;  
5 then the Finance Minister, under subsection (1), must issue out of  
6 the Consolidated Revenue Fund, under that item, amounts that are  
7 sufficient to pay the remuneration and allowances and must apply  
8 the amounts for that purpose.

## 9 **8 Administered items—basic appropriation**

- 10 (1) For an administered item for an outcome of an entity, the Finance  
11 Minister may issue out of the Consolidated Revenue Fund amounts  
12 that do not exceed, in total, the lesser of:  
13 (a) the amount specified in the item; and  
14 (b) the amount determined by the Finance Minister in relation to  
15 the item, having regard to the expenses incurred by the entity  
16 in the current year in relation to the item.
- 17 (2) An amount issued out of the Consolidated Revenue Fund for an  
18 administered item for an outcome of an entity may only be applied  
19 for expenditure for the purpose of carrying out activities for the  
20 purpose of contributing to achieving that outcome.
- 21 Note: The acquisition of new administered assets will usually be funded  
22 from an administered assets and liabilities item (in another  
23 Appropriation Act).
- 24 (3) A determination made under paragraph (1)(b) is not a legislative  
25 instrument.

## 26 **9 Reduction of appropriations upon request**

- 27 (1) The Finance Minister may, upon written request by a Minister,  
28 make a written determination reducing a departmental item for an  
29 entity for which the Minister is responsible by the amount specified  
30 in the determination.
- 31 (2) The Finance Minister may, upon written request by the Chief  
32 Executive of an entity for which the Finance Minister is

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- 1 responsible, make a written determination reducing a departmental  
2 item for that entity by the amount specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is  
4 taken to have been reduced by the amount specified in the  
5 determination.
- 6 (4) However, a determination is of no effect if the determination has  
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the  
9 item only to the extent that the amount of the reduction is no  
10 greater than the lesser of the following:  
11 (a) the amount requested under subsection (1) or (2);  
12 (b) the difference between the amount specified in the item and  
13 the amount issued out of the Consolidated Revenue Fund by  
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to  
16 have been issued by the Finance Minister until the amount is paid  
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in  
19 relation to an item, the reference in paragraph (5)(b) to the amount  
20 specified in the item is taken to be a reference to the amount  
21 specified in the item as reduced by that previous determination and  
22 any other previous determination.
- 23 (8) To avoid doubt, a determination made under subsection (1) or (2)  
24 applies despite any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative  
26 instrument and, despite subsection 44(2) of the *Legislative*  
27 *Instruments Act 2003*, section 42 of that Act applies to the  
28 determination. However, Part 6 of that Act does not apply to the  
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a  
31 legislative instrument.

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## Part 3—Additions to basic appropriations

### 10 Net appropriations

#### *Departmental items*

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

#### *Administered items*

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
  - (a) the administered items for outcomes 1 and 2 of AusAID;
  - (b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Community Services and Indigenous Affairs;
  - (c) the administered item for outcome 2 of the Department of Transport and Regional Services.

### 11 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:

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- 1 (a) there is an urgent need for expenditure, in the current year,  
2 that is not provided for, or is insufficiently provided for, in  
3 Schedule 1; and  
4 (b) the additional expenditure is not provided for, or is  
5 insufficiently provided for, in Schedule 1:  
6 (i) because of an erroneous omission or understatement; or  
7 (ii) because the additional expenditure was unforeseen until  
8 after the last day on which it was practicable to provide  
9 for it in the Bill for this Act before that Bill was  
10 introduced into the House of Representatives.
- 11 (2) This Act has effect as if Schedule 1 were amended, in accordance  
12 with a determination of the Finance Minister, to make provision for  
13 so much (if any) of the additional expenditure as the Finance  
14 Minister determines.
- 15 (3) The total of the amounts determined under subsection (2) cannot be  
16 more than \$175 million.
- 17 (4) A determination made under subsection (2) is a legislative  
18 instrument, but neither section 42 nor Part 6 of the *Legislative*  
19 *Instruments Act 2003* applies to the determination.

20 **12 Comcover receipts**

- 21 (1) This section applies whenever an amount (the *Comcover payment*)  
22 is debited from The Comcover Account in respect of a payment to  
23 an Agency.
- 24 Note: The Comcover Account is a Special Account for the purposes of the  
25 *Financial Management and Accountability Act 1997*.
- 26 (2) Amounts totalling the full amount of the Comcover payment must  
27 be added to an available item or items for the Agency. For this  
28 purpose, *available item* means an item in Schedule 1 to this Act or  
29 in a Schedule to the *Appropriation Act (No. 2) 2007-2008*.
- 30 (3) The items and respective amounts are to be determined by the  
31 Agency Minister. In making a determination, the Agency Minister  
32 must comply with any written directions given by the Finance  
33 Minister.

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- 1 (4) The Agency Minister may delegate his or her powers under this  
2 section to the Chief Executive of the Agency.
- 3 (5) Neither a determination nor a written direction made under  
4 subsection (3) is a legislative instrument.

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## **Part 4—Miscellaneous**

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### **13 Crediting amounts to Special Accounts**

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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### **14 Appropriation of the Consolidated Revenue Fund**

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

**Abstract**

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	745,671
18	Attorney-General's	3,724,746
41	Communications, Information Technology and the Arts	2,750,313
56	Defence	19,720,501
61	Education, Science and Training	3,305,044
68	Employment and Workplace Relations	4,540,889
77	Environment and Water Resources	2,025,757
84	Families, Community Services and Indigenous Affairs	2,727,649
89	Finance and Administration	661,821
94	Foreign Affairs and Trade	4,180,814
101	Health and Ageing	4,914,078
112	Human Services	1,997,077
116	Immigration and Citizenship	1,566,212
119	Industry, Tourism and Resources	1,301,242
124	Prime Minister and Cabinet	289,439
132	Transport and Regional Services	846,521
137	Treasury	3,688,304
<b>Total</b>		<b>58,986,078</b>

# APPROPRIATIONS



**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	353,659 <i>357,946</i>	392,012 <i>500,605</i>	745,671 <i>858,550</i>
Attorney-General's	3,159,864 <i>2,902,743</i>	564,882 <i>468,953</i>	3,724,746 <i>3,371,696</i>
Communications, Information Technology and the Arts	1,942,524 <i>1,876,602</i>	807,789 <i>607,202</i>	2,750,313 <i>2,483,804</i>
Defence	19,620,428 <i>17,551,382</i>	100,073 <i>79,117</i>	19,720,501 <i>17,630,499</i>
Education, Science and Training	1,358,601 <i>1,264,842</i>	1,946,443 <i>1,589,453</i>	3,305,044 <i>2,854,295</i>
Employment and Workplace Relations	1,726,364 <i>1,756,515</i>	2,814,525 <i>2,847,132</i>	4,540,889 <i>4,603,647</i>
Environment and Water Resources	769,445 <i>589,010</i>	1,256,312 <i>1,102,422</i>	2,025,757 <i>1,691,432</i>
Families, Community Services and Indigenous Affairs	1,339,011 <i>1,281,827</i>	1,388,638 <i>1,177,961</i>	2,727,649 <i>2,459,788</i>
Finance and Administration	439,443 <i>573,486</i>	222,378 <i>202,270</i>	661,821 <i>775,756</i>
Foreign Affairs and Trade	1,287,827 <i>1,275,083</i>	2,892,987 <i>2,154,499</i>	4,180,814 <i>3,429,582</i>
Health and Ageing	647,428 <i>625,288</i>	4,266,650 <i>3,870,380</i>	4,914,078 <i>4,495,668</i>
Human Services	1,852,556 <i>1,553,985</i>	144,521 <i>117,723</i>	1,997,077 <i>1,671,708</i>
Immigration and Citizenship	1,305,207 <i>1,224,222</i>	261,005 <i>232,168</i>	1,566,212 <i>1,456,390</i>
Industry, Tourism and Resources	620,127 <i>559,668</i>	681,115 <i>544,243</i>	1,301,242 <i>1,103,911</i>
Prime Minister and Cabinet	279,306 <i>275,970</i>	10,133 <i>10,076</i>	289,439 <i>286,046</i>
Transport and Regional Services	347,245 <i>312,378</i>	499,276 <i>406,738</i>	846,521 <i>719,116</i>
Treasury	3,678,088 <i>3,555,376</i>	10,216 <i>6,994</i>	3,688,304 <i>3,562,370</i>
<b>Total: Bill 1</b>	<b>40,727,123</b> <i>37,536,322</i>	<b>18,258,955</b> <i>15,917,936</i>	<b>58,986,078</b> <i>53,454,258</i>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	332,437 <i>339,372</i>	392,012 <i>500,605</i>	724,449 <i>839,976</i>
Biosecurity Australia	21,222 <i>18,574</i>	- <i>-</i>	21,222 <i>18,574</i>
<b>Total: Agriculture, Fisheries and Forestry</b>	<b>353,659</b> <i>357,946</i>	<b>392,012</b> <i>500,605</i>	<b>745,671</b> <i>858,550</i>

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	332,437 339,372	392,012 500,605	724,449 839,976
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>332,437</b> <i>339,372</i>	<b>392,012</b> <i>500,605</i>	<b>724,449</b> <i>839,976</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>BIOSECURITY AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhances Australia's access to international animal and plant related markets	21,222 <i>18,574</i>	- -	21,222 <i>18,574</i>
<b>Total: Biosecurity Australia</b>	<b>21,222</b> <i>18,574</i>	- -	<b>21,222</b> <i>18,574</i>

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	207,158 <i>210,597</i>	563,754 <i>466,104</i>	770,912 <i>676,701</i>
Administrative Appeals Tribunal	31,766 <i>31,475</i>	- -	31,766 <i>31,475</i>
Australian Crime Commission	96,200 <i>89,613</i>	- -	96,200 <i>89,613</i>
Australian Customs Service	999,774 <i>944,097</i>	- <i>280</i>	999,774 <i>944,377</i>
Australian Federal Police	975,801 <i>889,280</i>	- -	975,801 <i>889,280</i>
Australian Institute of Criminology	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>
Australian Law Reform Commission	3,398 <i>3,366</i>	- -	3,398 <i>3,366</i>
Australian Security Intelligence Organisation	290,871 <i>227,617</i>	- -	290,871 <i>227,617</i>
Australian Transaction Reports and Analysis Centre	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>
Criminology Research Council	- -	323 <i>317</i>	323 <i>317</i>
CrimTrac Agency	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>
Family Court of Australia	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>
Federal Court of Australia	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>
Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>
High Court of Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>
Human Rights and Equal Opportunity Commission	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>
Insolvency and Trustee Service Australia	36,871 <i>31,464</i>	- -	36,871 <i>31,464</i>

Continued

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
National Native Title Tribunal	33,007	-	33,007
	<i>32,667</i>	-	<i>32,667</i>
Office of Film and Literature Classification	8,839	-	8,839
	<i>8,984</i>	-	<i>8,984</i>
Office of Parliamentary Counsel	9,382	-	9,382
	<i>8,518</i>	-	<i>8,518</i>
Office of the Director of Public Prosecutions	104,862	-	104,862
	<i>94,054</i>	-	<i>94,054</i>
Office of the Privacy Commissioner	6,931	-	6,931
	<i>6,486</i>	-	<i>6,486</i>
<b>Total: Attorney-General's</b>	<b>3,159,864</b>	<b>564,882</b>	<b>3,724,746</b>
	<i>2,902,743</i>	<i>468,953</i>	<i>3,371,696</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
An equitable and accessible system of federal civil justice	83,224 <i>73,522</i>	446,838 <i>349,718</i>	530,062 <i>423,240</i>
<b>Outcome 2 -</b>			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	123,934 <i>137,075</i>	116,916 <i>116,386</i>	240,850 <i>253,461</i>
<b>Total: Attorney-General's Department</b>	<b>207,158</b> <i>210,597</i>	<b>563,754</b> <i>466,104</i>	<b>770,912</b> <i>676,701</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	31,766 <i>31,475</i>	- -	31,766 <i>31,475</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>31,766</b> <i>31,475</i>	- -	<b>31,766</b> <i>31,475</i>



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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CRIME COMMISSION</b>			
<b>Outcome 1 -</b>			
Enhanced Australian Law Enforcement	96,200	-	96,200
Capacity	<i>89,613</i>	-	<i>89,613</i>
<b>Total: Australian Crime Commission</b>	<b>96,200</b>	-	<b>96,200</b>
	<i>89,613</i>	-	<i>89,613</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
<b>Outcome 1 -</b>			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	999,774 <i>944,097</i>	- <i>280</i>	999,774 <i>944,377</i>
<b>Total: Australian Customs Service</b>	<b>999,774</b> <i>944,097</i>	<b>-</b> <i>280</i>	<b>999,774</b> <i>944,377</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	975,801 <i>889,280</i>	- -	975,801 <i>889,280</i>
<b>Total: Australian Federal Police</b>	<b>975,801</b> <i>889,280</i>	- -	<b>975,801</b> <i>889,280</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
To inform government of activities which aim to promote justice and reduce crime	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>
<b>Total: Australian Institute of Criminology</b>	<b>7,250</b> <i>5,329</i>	- -	<b>7,250</b> <i>5,329</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,398	-	3,398
	<i>3,366</i>	-	<i>3,366</i>
<b>Total: Australian Law Reform Commission</b>	<b>3,398</b>	-	<b>3,398</b>
	<i>3,366</i>	-	<i>3,366</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
A secure Australia for people and property, for government business and national	290,871	-	290,871
infrastructure, and for special events of national and international significance	<i>227,617</i>	-	<i>227,617</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>290,871</b> <i>227,617</i>	-	<b>290,871</b> <i>227,617</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
A financial environment hostile to money laundering, major crime and tax evasion	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>52,334</b> <i>34,250</i>	<b>-</b> <i>1,495</i>	<b>52,334</b> <i>35,745</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CRIMINOLOGY RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Criminological research which informs the Commonwealth and States	- -	323 <i>317</i>	323 <i>317</i>
<b>Total: Criminology Research Council</b>	- -	<b>323</b> <i>317</i>	<b>323</b> <i>317</i>



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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CRIMTRAC AGENCY</b>			
<b>Outcome 1 -</b>			
Coordinated national policing information systems for a safer Australia	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>
<b>Total: CrimTrac Agency</b>	<b>3,181</b> <i>2,476</i>	- -	<b>3,181</b> <i>2,476</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FAMILY COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>
<b>Total: Family Court of Australia</b>	<b>131,069</b> <i>129,474</i>	- -	<b>131,069</b> <i>129,474</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>
<b>Total: Federal Court of Australia</b>	<b>78,176</b> <i>85,333</i>	- -	<b>78,176</b> <i>85,333</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FEDERAL MAGISTRATES COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>
<b>Total: Federal Magistrates Court of Australia</b>	<b>53,658</b> <i>39,084</i>	<b>805</b> <i>757</i>	<b>54,463</b> <i>39,841</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>
<b>Total: High Court of Australia</b>	<b>13,836</b> <i>13,759</i>	- -	<b>13,836</b> <i>13,759</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION</b>			
<b>Outcome 1 -</b>			
An Australian society in which the human rights of all are respected, protected and promoted	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>
<b>Total: Human Rights and Equal Opportunity Commission</b>	<b>15,500</b> <i>14,820</i>	- -	<b>15,500</b> <i>14,820</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>INSOLVENCY AND TRUSTEE SERVICE</b>			
<b>AUSTRALIA</b>			
<b>Outcome 1 -</b>			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	36,871 <i>31,464</i>	- -	36,871 <i>31,464</i>
<b>Total: Insolvency and Trustee Service</b>	<b>36,871</b>	<b>-</b>	<b>36,871</b>
<b>Australia</b>	<b><i>31,464</i></b>	<b>-</b>	<b><i>31,464</i></b>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL NATIVE TITLE TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Resolution of native title issues over land and waters	33,007 <i>32,667</i>	- -	33,007 <i>32,667</i>
<b>Total: National Native Title Tribunal</b>	<b>33,007</b> <i>32,667</i>	- -	<b>33,007</b> <i>32,667</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF FILM AND LITERATURE CLASSIFICATION</b>			
<b>Outcome 1 -</b>			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	8,839 <i>8,984</i>	- -	8,839 <i>8,984</i>
<b>Total: Office of Film and Literature Classification</b>	<b>8,839</b> <i>8,984</i>	- -	<b>8,839</b> <i>8,984</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
Laws passed by the Commonwealth Parliament are drafted in such a way that they give legal effect to the intended policy and form a coherent and readable body of Commonwealth laws	9,382 <i>8,518</i>	- -	9,382 <i>8,518</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>9,382</b> <i>8,518</i>	- -	<b>9,382</b> <i>8,518</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	104,862 <i>94,054</i>	- -	104,862 <i>94,054</i>
<b>Total: Office of the Director of Public Prosecutions</b>	<b>104,862</b> <i>94,054</i>	- -	<b>104,862</b> <i>94,054</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE PRIVACY COMMISSIONER</b>			
<b>Outcome 1 -</b>			
An Australian culture in which privacy is respected, promoted and protected	6,931 <i>6,486</i>	- -	6,931 <i>6,486</i>
<b>Total: Office of the Privacy Commissioner</b>	<b>6,931</b> <i>6,486</i>	- -	<b>6,931</b> <i>6,486</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	143,785 <i>146,426</i>	807,789 <i>607,202</i>	951,574 <i>753,628</i>
Australia Council	161,377 <i>148,876</i>	- -	161,377 <i>148,876</i>
Australian Broadcasting Corporation	831,824 <i>809,532</i>	- -	831,824 <i>809,532</i>
Australian Communications and Media Authority	94,440 <i>82,089</i>	- -	94,440 <i>82,089</i>
Australian Film Commission	52,984 <i>52,399</i>	- -	52,984 <i>52,399</i>
Australian Film, Television and Radio School	23,636 <i>20,118</i>	- -	23,636 <i>20,118</i>
Australian National Maritime Museum	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>
Australian Sports Anti-Doping Authority	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>
Australian Sports Commission	204,409 <i>193,017</i>	- -	204,409 <i>193,017</i>
National Archives of Australia	66,800 <i>66,479</i>	- -	66,800 <i>66,479</i>
National Gallery of Australia	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>
National Library of Australia	58,578 <i>58,318</i>	- -	58,578 <i>58,318</i>
National Museum of Australia	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>
Special Broadcasting Service Corporation	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>
<b>Total: Communications, Information Technology and the Arts</b>	<b>1,942,524</b> <i>1,876,602</i>	<b>807,789</b> <i>607,202</i>	<b>2,750,313</b> <i>2,483,804</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS</b>			
<b>Outcome 1 -</b>			
Development of a rich and stimulating cultural sector for all Australians	57,555 <i>46,884</i>	191,038 <i>188,455</i>	248,593 <i>235,339</i>
<b>Outcome 2 -</b>			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	6,731 <i>5,617</i>	28,897 <i>33,232</i>	35,628 <i>38,849</i>
<b>Outcome 3 -</b>			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	79,499 <i>93,925</i>	587,854 <i>385,515</i>	667,353 <i>479,440</i>
<b>Total: Department of Communications, Information Technology and the Arts</b>	<b>143,785</b> <i>146,426</i>	<b>807,789</b> <i>607,202</i>	<b>951,574</b> <i>753,628</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIA COUNCIL</b>			
<b>Outcome 1 -</b>			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	91,661 <i>84,562</i>	- -	91,661 <i>84,562</i>
<b>Outcome 2 -</b>			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	69,716 <i>64,314</i>	- -	69,716 <i>64,314</i>
<b>Total: Australia Council</b>	<b>161,377</b> <i>148,876</i>	<b>-</b> -	<b>161,377</b> <i>148,876</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
Actual Available Appropriation (*italic figures*)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN BROADCASTING CORPORATION</b>			
<b>Outcome 1 -</b>			
Audiences throughout Australia - and overseas	666,586	-	666,586
- are informed, educated and entertained	<i>651,825</i>	-	<i>651,825</i>
<b>Outcome 2 -</b>			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	87,317	-	87,317
	<i>83,126</i>	-	<i>83,126</i>
<b>Outcome 3 -</b>			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	77,921	-	77,921
	<i>74,581</i>	-	<i>74,581</i>
<b>Total: Australian Broadcasting Corporation</b>	<b>831,824</b>	<b>-</b>	<b>831,824</b>
	<i>809,532</i>	<i>-</i>	<i>809,532</i>



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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
ACMA will provide a regulatory environment that supports an efficient communications sector	63,607	-	63,607
	<i>54,268</i>	-	<i>54,268</i>
<b>Outcome 2 -</b>			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	30,833	-	30,833
	<i>27,821</i>	-	<i>27,821</i>
<b>Total: Australian Communications and Media Authority</b>	<b>94,440</b>	-	<b>94,440</b>
	<i>82,089</i>	-	<i>82,089</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FILM COMMISSION</b>			
<b>Outcome 1 -</b>			
To enrich Australia's cultural identity by	52,984	-	52,984
fostering an internationally competitive	<i>52,399</i>	-	<i>52,399</i>
audiovisual production industry, developing and			
preserving a national collection of sound and			
moving image, and making Australia's			
audiovisual heritage available to all			
<b>Total: Australian Film Commission</b>	<b>52,984</b>	-	<b>52,984</b>
	<i>52,399</i>	-	<i>52,399</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>			
<b>Outcome 1 -</b>			
Enhanced cultural identity	23,636	-	23,636
	<i>20,118</i>	-	<i>20,118</i>
<b>Total: Australian Film, Television and Radio School</b>	<b>23,636</b>	<b>-</b>	<b>23,636</b>
	<i>20,118</i>	-	<i>20,118</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NATIONAL MARITIME MUSEUM</b>			
<b>Outcome 1 -</b>			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>
<b>Total: Australian National Maritime Museum</b>	<b>23,433</b> <i>23,337</i>	- -	<b>23,433</b> <i>23,337</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
<b>Outcome 1 -</b>			
The protection of Australia's sporting integrity through eliminating doping	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>
<b>Total: Australian Sports Anti-Doping Authority</b>	<b>12,948</b> <i>12,913</i>	- -	<b>12,948</b> <i>12,913</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SPORTS COMMISSION</b>			
<b>Outcome 1 -</b>			
An effective national sports system that offers improved participation in quality sports activities by Australians	72,895 <i>67,560</i>	- -	72,895 <i>67,560</i>
<b>Outcome 2 -</b>			
Excellence in sports performances by Australians	131,514 <i>125,457</i>	- -	131,514 <i>125,457</i>
<b>Total: Australian Sports Commission</b>	<b>204,409</b> <i>193,017</i>	- -	<b>204,409</b> <i>193,017</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	7,547 <i>6,952</i>	- -	7,547 <i>6,952</i>
<b>Outcome 2 -</b>			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	59,253 <i>59,527</i>	- -	59,253 <i>59,527</i>
<b>Total: National Archives of Australia</b>	<b>66,800</b> <i>66,479</i>	- -	<b>66,800</b> <i>66,479</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL GALLERY OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>
<b>Total: National Gallery of Australia</b>	<b>42,642</b> <i>42,263</i>	- -	<b>42,642</b> <i>42,263</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL LIBRARY OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Australians have access to a national collection	58,578	-	58,578
of library material to enhance learning, knowledge creation, enjoyment and understanding of Australian life and society	<i>58,318</i>	-	<i>58,318</i>
<b>Total: National Library of Australia</b>	<b>58,578</b>	-	<b>58,578</b>
	<i>58,318</i>	-	<i>58,318</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL MUSEUM OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>
<b>Total: National Museum of Australia</b>	<b>40,952</b> <i>40,026</i>	- -	<b>40,952</b> <i>40,026</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>SPECIAL BROADCASTING SERVICE CORPORATION</b>			
<b>Outcome 1 -</b>			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>
<b>Total: Special Broadcasting Service Corporation</b>	<b>184,716</b> <i>180,809</i>	- -	<b>184,716</b> <i>180,809</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	19,170,126	-	19,170,126
	<i>17,157,664</i>	-	<i>17,157,664</i>
Defence Materiel Organisation	93,413	-	93,413
	<i>46,120</i>	-	<i>46,120</i>
Department of Veterans' Affairs	318,730	100,073	418,803
	<i>313,361</i>	<i>79,117</i>	<i>392,478</i>
Australian War Memorial	38,159	-	38,159
	<i>34,237</i>	-	<i>34,237</i>
<b>Total: Defence</b>	<b>19,620,428</b>	<b>100,073</b>	<b>19,720,501</b>
	<i>17,551,382</i>	<i>79,117</i>	<i>17,630,499</i>

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Command of Operations in Defence of Australia and its Interests	1,576,590 <i>1,133,755</i>	- -	1,576,590 <i>1,133,755</i>
<b>Outcome 2 -</b>			
Navy Capability for the Defence of Australia and its Interests	5,012,665 <i>4,686,361</i>	- -	5,012,665 <i>4,686,361</i>
<b>Outcome 3 -</b>			
Army Capability for the Defence of Australia and its Interests	6,393,005 <i>6,034,963</i>	- -	6,393,005 <i>6,034,963</i>
<b>Outcome 4 -</b>			
Air Force Capability for the Defence of Australia and its Interests	5,325,120 <i>4,553,025</i>	- -	5,325,120 <i>4,553,025</i>
<b>Outcome 5 -</b>			
Strategic Policy for the Defence of Australia and its Interests	303,430 <i>233,487</i>	- -	303,430 <i>233,487</i>
<b>Outcome 6 -</b>			
Intelligence for the Defence of Australia and its Interests	559,316 <i>516,073</i>	- -	559,316 <i>516,073</i>
<b>Total: Department of Defence</b>	<b>19,170,126</b> <i>17,157,664</i>	- -	<b>19,170,126</b> <i>17,157,664</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEFENCE MATERIEL ORGANISATION</b>			
<b>Outcome 1 -</b>			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	93,413 <i>46,120</i>	- -	93,413 <i>46,120</i>
<b>Total: Defence Materiel Organisation</b>	<b>93,413</b> <i>46,120</i>	<b>-</b> -	<b>93,413</b> <i>46,120</i>

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	132,843 <i>128,692</i>	42,927 <i>43,302</i>	175,770 <i>171,994</i>
<b>Outcome 2 -</b>			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	121,905 <i>117,868</i>	12,574 <i>3,625</i>	134,479 <i>121,493</i>
<b>Outcome 3 -</b>			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	13,944 <i>14,879</i>	36,298 <i>24,055</i>	50,242 <i>38,934</i>
<b>Outcome 4 -</b>			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	50,038 <i>51,922</i>	8,274 <i>8,135</i>	58,312 <i>60,057</i>
<b>Total: Department of Veterans' Affairs</b>	<b>318,730</b> <i>313,361</i>	<b>100,073</b> <i>79,117</i>	<b>418,803</b> <i>392,478</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN WAR MEMORIAL</b>			
<b>Outcome 1 -</b>			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	38,159 <i>34,237</i>	- -	38,159 <i>34,237</i>
<b>Total: Australian War Memorial</b>	<b>38,159</b> <i>34,237</i>	- -	<b>38,159</b> <i>34,237</i>



**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	488,711 <i>462,246</i>	1,946,443 <i>1,589,453</i>	2,435,154 <i>2,051,699</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>
Australian Institute of Marine Science	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>
Australian Nuclear Science and Technology Organisation	151,668 <i>141,578</i>	- -	151,668 <i>141,578</i>
Australian Research Council	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>
Commonwealth Scientific and Industrial Research Organisation	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>
<b>Total: Education, Science and Training</b>	<b>1,358,601</b> <i>1,264,842</i>	<b>1,946,443</b> <i>1,589,453</i>	<b>3,305,044</b> <i>2,854,295</i>

**Schedule 1** Services for which money is appropriated

**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING</b>			
<b>Outcome 1 -</b>			
School Education - Individuals achieve high quality foundation skills and learning from schools and other providers	194,368 <i>126,600</i>	234,371 <i>201,203</i>	428,739 <i>327,803</i>
<b>Outcome 2 -</b>			
Higher Education - Individuals achieve relevant learning from Higher Education	85,161 <i>267,533</i>	50,486 <i>1,064,826</i>	135,647 <i>1,332,359</i>
<b>Outcome 3 -</b>			
Vocational and Technical Education - Individuals achieve relevant skills from post school training	119,042 <i>68,113</i>	1,146,872 <i>323,424</i>	1,265,914 <i>391,537</i>
<b>Outcome 4 -</b>			
Transitions - Individuals acquire career development skills and make successful transitions to further education, training and/or employment	14,190 -	116,213 -	130,403 -
<b>Outcome 5 -</b>			
Science, Research and Innovation - Australia maintains the strong science, research and innovation capacity required to generate and utilise knowledge	41,357 -	361,880 -	403,237 -
<b>Outcome 6 -</b>			
International Influence - Australia's international influence is enhanced through international recognition of Australia's education, research and training and strengthening and diversifying international linkages and collaboration	34,593 -	36,621 -	71,214 -
<b>Total: Department of Education, Science and Training</b>	<b>488,711</b> <i>462,246</i>	<b>1,946,443</b> <i>1,589,453</i>	<b>2,435,154</b> <i>2,051,699</i>

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>			
<b>Outcome 1 -</b>			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>11,856</b> <i>11,566</i>	- -	<b>11,856</b> <i>11,566</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>			
<b>Outcome 1 -</b>			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>
<b>Total: Australian Institute of Marine Science</b>	<b>26,645</b> <i>24,470</i>	- -	<b>26,645</b> <i>24,470</i>

**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>			
<b>Outcome 2 -</b>			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	252 <i>11,846</i>	- -	252 <i>11,846</i>
<b>Outcome 3 -</b>			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	151,416 <i>129,732</i>	- -	151,416 <i>129,732</i>
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>151,668</b> <i>141,578</i>	- -	<b>151,668</b> <i>141,578</i>

**Schedule 1** Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>
<b>Total: Australian Research Council</b>	<b>15,251</b> <i>14,922</i>	- -	<b>15,251</b> <i>14,922</i>

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>			
<b>Outcome 1 -</b>			
Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>664,470</b> <i>610,060</i>	<b>-</b> -	<b>664,470</b> <i>610,060</i>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,522,538 <i>1,555,596</i>	2,814,525 <i>2,847,132</i>	4,337,063 <i>4,402,728</i>
Australian Fair Pay Commission Secretariat	10,778 <i>7,718</i>	- -	10,778 <i>7,718</i>
Australian Industrial Registry	53,868 <i>66,450</i>	- -	53,868 <i>66,450</i>
Comcare	5,787 <i>7,597</i>	- -	5,787 <i>7,597</i>
Equal Opportunity for Women in the Workplace Agency	2,972 <i>2,833</i>	- -	2,972 <i>2,833</i>
Indigenous Business Australia	36,765 <i>32,794</i>	- -	36,765 <i>32,794</i>
Office of the Australian Building and Construction Commissioner	32,747 <i>32,915</i>	- -	32,747 <i>32,915</i>
Office of Workplace Services	60,909 <i>50,612</i>	- -	60,909 <i>50,612</i>
<b>Total: Employment and Workplace Relations</b>	<b>1,726,364</b> <i>1,756,515</i>	<b>2,814,525</b> <i>2,847,132</i>	<b>4,540,889</b> <i>4,603,647</i>



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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
Efficient and effective labour market assistance	1,242,811	2,221,991	3,464,802
	<i>1,294,954</i>	<i>2,181,074</i>	<i>3,476,028</i>
<b>Outcome 2 -</b>			
Higher productivity, higher pay workplaces	170,205	98,572	268,777
	<i>178,657</i>	<i>101,633</i>	<i>280,290</i>
<b>Outcome 3 -</b>			
Increased workforce participation	109,522	493,962	603,484
	<i>81,985</i>	<i>564,425</i>	<i>646,410</i>
<b>Total: Department of Employment and Workplace Relations</b>	<b>1,522,538</b>	<b>2,814,525</b>	<b>4,337,063</b>
	<i>1,555,596</i>	<i>2,847,132</i>	<i>4,402,728</i>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT</b>			
<b>Outcome 1 -</b>			
Set federal minimum and classification wages to promote the economic prosperity of the people of Australia	10,778 <i>7,718</i>	- -	10,778 <i>7,718</i>
<b>Total: Australian Fair Pay Commission Secretariat</b>	<b>10,778</b> <i>7,718</i>	- -	<b>10,778</b> <i>7,718</i>

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INDUSTRIAL REGISTRY</b>			
<b>Outcome 1 -</b>			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	53,868 <i>66,450</i>	- -	53,868 <i>66,450</i>
<b>Total: Australian Industrial Registry</b>	<b>53,868</b> <i>66,450</i>	- -	<b>53,868</b> <i>66,450</i>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMCARE</b>			
<b>Outcome 1 -</b>			
Safe and healthy workplaces, and cost effective and fair compensation	5,787 <i>7,597</i>	- -	5,787 <i>7,597</i>
<b>Total: Comcare</b>	<b>5,787</b> <i>7,597</i>	- -	<b>5,787</b> <i>7,597</i>

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY</b>			
<b>Outcome 1 -</b>			
Equality of opportunity in employment for women	2,972 2,833	- -	2,972 2,833
<b>Total: Equal Opportunity for Women in the Workplace Agency</b>	<b>2,972</b> <b>2,833</b>	<b>-</b> <b>-</b>	<b>2,972</b> <b>2,833</b>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>INDIGENOUS BUSINESS AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	36,765 <i>32,794</i>	- -	36,765 <i>32,794</i>
<b>Total: Indigenous Business Australia</b>	<b>36,765</b> <i>32,794</i>	<b>-</b> -	<b>36,765</b> <i>32,794</i>

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Workplace relations laws are enforced in building and construction industry workplaces	32,747 <i>32,915</i>	- -	32,747 <i>32,915</i>
<b>Total: Office of the Australian Building and Construction Commissioner</b>	<b>32,747</b> <i>32,915</i>	- -	<b>32,747</b> <i>32,915</i>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF WORKPLACE SERVICES</b>			
<b>Outcome 1 -</b>			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	60,909 <i>50,612</i>	- -	60,909 <i>50,612</i>
<b>Total: Office of Workplace Services</b>	<b>60,909</b> <i>50,612</i>	- -	<b>60,909</b> <i>50,612</i>



**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Water Resources	498,690 <i>343,879</i>	705,611 <i>542,269</i>	1,204,301 <i>886,148</i>
Bureau of Meteorology	235,661 <i>214,412</i>	- -	235,661 <i>214,412</i>
Great Barrier Reef Marine Park Authority	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>
National Water Commission	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>
Office of the Renewable Energy Regulator	2,631 <i>2,749</i>	- -	2,631 <i>2,749</i>
Sydney Harbour Federation Trust	569 <i>1,619</i>	- -	569 <i>1,619</i>
<b>Total: Environment and Water Resources</b>	<b>769,445</b> <i>589,010</i>	<b>1,256,312</b> <i>1,102,422</i>	<b>2,025,757</b> <i>1,691,432</i>

**Schedule 1** Services for which money is appropriated

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	300,819 <i>244,329</i>	684,129 <i>542,269</i>	984,948 <i>786,598</i>
<b>Outcome 2 -</b>			
Australia's interests in Antarctica are advanced	106,010 <i>99,550</i>	- -	106,010 <i>99,550</i>
<b>Outcome 3 -</b>			
More efficient and sustainable use of Australia's water resources	91,861 -	21,482 -	113,343 -
<b>Total: Department of the Environment and Water Resources</b>	<b>498,690</b> <i>343,879</i>	<b>705,611</b> <i>542,269</i>	<b>1,204,301</b> <i>886,148</i>

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Australia benefits from meteorological and related science and services	235,661	-	235,661
	<i>214,412</i>	-	<i>214,412</i>
<b>Total: Bureau of Meteorology</b>	<b>235,661</b>	-	<b>235,661</b>
	<i>214,412</i>	-	<i>214,412</i>

Schedule 1 Services for which money is appropriated

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>21,516</b> <i>16,158</i>	<b>700</b> -	<b>22,216</b> <i>16,158</i>

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL WATER COMMISSION</b>			
<b>Outcome 1 -</b>			
Sustainable management and use of Australia's water resources	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>
<b>Total: National Water Commission</b>	<b>10,378</b> <i>10,193</i>	<b>550,001</b> <i>560,153</i>	<b>560,379</b> <i>570,346</i>

Schedule 1 Services for which money is appropriated

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE RENEWABLE ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Increased renewable electricity generation	2,631	-	2,631
	<i>2,749</i>	-	<i>2,749</i>
<b>Total: Office of the Renewable Energy Regulator</b>	<b>2,631</b>	<b>-</b>	<b>2,631</b>
	<i>2,749</i>	-	<i>2,749</i>

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**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>SYDNEY HARBOUR FEDERATION TRUST</b>			
<b>Outcome 1 -</b>			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	569 <i>1,619</i>	- -	569 <i>1,619</i>
<b>Total: Sydney Harbour Federation Trust</b>	<b>569</b> <i>1,619</i>	<b>-</b> -	<b>569</b> <i>1,619</i>

Schedule 1 Services for which money is appropriated

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	1,249,127 <i>1,189,590</i>	1,388,638 <i>1,177,961</i>	2,637,765 <i>2,367,551</i>
Aboriginal Hostels Limited	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>
Australian Institute of Family Studies	4,276 <i>4,232</i>	- -	4,276 <i>4,232</i>
Torres Strait Regional Authority	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>
<b>Total: Families, Community Services and Indigenous Affairs</b>	<b>1,339,011</b> <i>1,281,827</i>	<b>1,388,638</b> <i>1,177,961</i>	<b>2,727,649</b> <i>2,459,788</i>



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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>			
<b>Outcome 1 -</b>			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	93,071 <i>95,192</i>	417,215 <i>421,828</i>	510,286 <i>517,020</i>
<b>Outcome 2 -</b>			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	464,683 <i>400,090</i>	414,843 <i>315,781</i>	879,526 <i>715,871</i>
<b>Outcome 3 -</b>			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	555,501 <i>555,886</i>	446,008 <i>340,493</i>	1,001,509 <i>896,379</i>
<b>Outcome 4 -</b>			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	135,872 <i>138,422</i>	110,572 <i>99,859</i>	246,444 <i>238,281</i>
<b>Total: Department of Families, Community Services and Indigenous Affairs</b>	<b>1,249,127</b> <i>1,189,590</i>	<b>1,388,638</b> <i>1,177,961</i>	<b>2,637,765</b> <i>2,367,551</i>

Schedule 1 Services for which money is appropriated

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>ABORIGINAL HOSTELS LIMITED</b>			
<b>Outcome 1 -</b>			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>
<b>Total: Aboriginal Hostels Limited</b>	<b>33,830</b> <i>33,057</i>	- -	<b>33,830</b> <i>33,057</i>

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
Inform governments, policy makers and other stakeholders on factors influencing how families function	4,276 4,232	- -	4,276 4,232
<b>Total: Australian Institute of Family Studies</b>	<b>4,276</b> <i>4,232</i>	<b>-</b> -	<b>4,276</b> <i>4,232</i>

Schedule 1 Services for which money is appropriated

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>TORRES STRAIT REGIONAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>
<b>Total: Torres Strait Regional Authority</b>	<b>51,778</b> <i>54,948</i>	<b>-</b> -	<b>51,778</b> <i>54,948</i>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	251,062 <i>462,200</i>	222,378 <i>202,270</i>	473,440 <i>664,470</i>
Australian Electoral Commission	175,551 <i>100,792</i>	- <i>-</i>	175,551 <i>100,792</i>
Commonwealth Grants Commission	7,909 <i>7,769</i>	- <i>-</i>	7,909 <i>7,769</i>
Commonwealth Superannuation Administration	4,921 <i>2,725</i>	- <i>-</i>	4,921 <i>2,725</i>
<b>Total: Finance and Administration</b>	<b>439,443</b> <i>573,486</i>	<b>222,378</b> <i>202,270</i>	<b>661,821</b> <i>775,756</i>

Schedule 1 Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Outcome 1 -</b>			
Sustainable government finances	107,472 <i>99,447</i>	14,474 <i>11,301</i>	121,946 <i>110,748</i>
<b>Outcome 2 -</b>			
Improved and more efficient government operations	62,925 <i>294,814</i>	620 <i>607</i>	63,545 <i>295,421</i>
<b>Outcome 3 -</b>			
Efficiently functioning Parliament	47,282 <i>45,616</i>	207,284 <i>190,362</i>	254,566 <i>235,978</i>
<b>Outcome 4 -</b>			
Effective and efficient use of information and communication technologies by the Australian Government	33,383 <i>22,323</i>	- <i>-</i>	33,383 <i>22,323</i>
<b>Total: Department of Finance and Administration</b>	<b>251,062</b> <i>462,200</i>	<b>222,378</b> <i>202,270</i>	<b>473,440</b> <i>664,470</i>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	42,563	-	42,563
	<i>58,026</i>	-	<i>58,026</i>
<b>Outcome 2 -</b>			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	91,045	-	91,045
	<i>23,528</i>	-	<i>23,528</i>
<b>Outcome 3 -</b>			
An Australian community which is well informed about electoral matters	41,943	-	41,943
	<i>19,238</i>	-	<i>19,238</i>
<b>Total: Australian Electoral Commission</b>	<b>175,551</b>	<b>-</b>	<b>175,551</b>
	<i>100,792</i>	<i>-</i>	<i>100,792</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	7,909 <i>7,769</i>	- -	7,909 <i>7,769</i>
<b>Total: Commonwealth Grants Commission</b>	<b>7,909</b> <i>7,769</i>	- -	<b>7,909</b> <i>7,769</i>



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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SUPERANNUATION ADMINISTRATION</b>			
<b>Outcome 1 -</b>			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	4,921 <i>2,725</i>	- -	4,921 <i>2,725</i>
<b>Total: Commonwealth Superannuation Administration</b>	<b>4,921</b> <i>2,725</i>	- -	<b>4,921</b> <i>2,725</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	808,368 <i>832,527</i>	245,307 <i>237,789</i>	1,053,675 <i>1,070,316</i>
AusAID	108,904 <i>93,162</i>	2,488,400 <i>1,765,190</i>	2,597,304 <i>1,858,352</i>
Australia-Japan Foundation	- <i>1,570</i>	- <i>-</i>	- <i>1,570</i>
Australian Centre for International Agricultural Research	51,479 <i>50,362</i>	- <i>-</i>	51,479 <i>50,362</i>
Australian Secret Intelligence Service	148,733 <i>124,020</i>	- <i>-</i>	148,733 <i>124,020</i>
Australian Trade Commission	170,343 <i>173,442</i>	159,280 <i>151,520</i>	329,623 <i>324,962</i>
<b>Total: Foreign Affairs and Trade</b>	<b>1,287,827</b> <i>1,275,083</i>	<b>2,892,987</b> <i>2,154,499</i>	<b>4,180,814</b> <i>3,429,582</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	542,854 <i>563,664</i>	220,029 <i>196,590</i>	762,883 <i>760,254</i>
<b>Outcome 2 -</b>			
Australians informed about and provided access to consular and passport services in Australia and overseas	211,521 <i>212,836</i>	500 <i>500</i>	212,021 <i>213,336</i>
<b>Outcome 3 -</b>			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	53,993 <i>56,027</i>	24,778 <i>40,699</i>	78,771 <i>96,726</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>808,368</b> <i>832,527</i>	<b>245,307</b> <i>237,789</i>	<b>1,053,675</b> <i>1,070,316</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSAID</b>			
<b>Outcome 1 -</b>			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	102,386 <i>87,440</i>	2,483,918 <i>1,761,820</i>	2,586,304 <i>1,849,260</i>
<b>Outcome 2 -</b>			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	6,518 <i>5,722</i>	4,482 <i>3,370</i>	11,000 <i>9,092</i>
<b>Total: AusAID</b>	<b>108,904</b> <i>93,162</i>	<b>2,488,400</b> <i>1,765,190</i>	<b>2,597,304</b> <i>1,858,352</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIA-JAPAN FOUNDATION</b>			
<b>Outcome 1 -</b>			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	- <i>1,570</i>	- -	- <i>1,570</i>
<b>Total: Australia-Japan Foundation</b>	- <i>1,570</i>	- -	- <i>1,570</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	51,479 <i>50,362</i>	- -	51,479 <i>50,362</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>51,479</b> <i>50,362</i>	- -	<b>51,479</b> <i>50,362</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	148,733	-	148,733
	<i>124,020</i>	-	<i>124,020</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>148,733</b>	<b>-</b>	<b>148,733</b>
	<i>124,020</i>	-	<i>124,020</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians succeeding in international business with widespread community support	160,637 <i>163,659</i>	159,280 <i>151,520</i>	319,917 <i>315,179</i>
<b>Outcome 2 -</b>			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,706 <i>9,783</i>	- -	9,706 <i>9,783</i>
<b>Total: Australian Trade Commission</b>	<b>170,343</b> <i>173,442</i>	<b>159,280</b> <i>151,520</i>	<b>329,623</b> <i>324,962</i>



**HEALTH AND AGEING PORTFOLIO****SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	554,234 <i>519,472</i>	3,711,282 <i>3,233,293</i>	4,265,516 <i>3,752,765</i>
Australian Institute of Health and Welfare	8,718 <i>8,625</i>	- -	8,718 <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>
Cancer Australia	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>
Food Standards Australia New Zealand	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>
National Blood Authority	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>
National Health and Medical Research Council	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>
Private Health Insurance Ombudsman	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>
Professional Services Review	6,148 <i>7,493</i>	- -	6,148 <i>7,493</i>
<b>Total: Health and Ageing</b>	<b>647,428</b> <i>625,288</i>	<b>4,266,650</b> <i>3,870,380</i>	<b>4,914,078</b> <i>4,495,668</i>

**Schedule 1** Services for which money is appropriated

**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Outcome 1 -</b>			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	70,459 <i>66,000</i>	274,645 <i>178,590</i>	345,104 <i>244,590</i>
<b>Outcome 2 -</b>			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	53,226 <i>49,614</i>	455,347 <i>361,354</i>	508,573 <i>410,968</i>
<b>Outcome 3 -</b>			
Access to Medical Services - Australians have access to cost-effective medical services	28,899 <i>27,675</i>	103,822 <i>114,036</i>	132,721 <i>141,711</i>
<b>Outcome 4 -</b>			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	177,126 <i>153,940</i>	509,435 <i>464,816</i>	686,561 <i>618,756</i>
<b>Outcome 5 -</b>			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	41,118 <i>41,324</i>	952,547 <i>880,782</i>	993,665 <i>922,106</i>
<b>Outcome 6 -</b>			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	10,640 <i>10,307</i>	151,082 <i>109,852</i>	161,722 <i>120,159</i>
<b>Outcome 7 -</b>			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	9,652 <i>8,728</i>	296,148 <i>290,607</i>	305,800 <i>299,335</i>
<b>Outcome 8 -</b>			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	52,567 <i>50,420</i>	447,232 <i>383,689</i>	499,799 <i>434,109</i>
<b>Outcome 9 -</b>			
Private Health - A viable private health industry to improve the choice of health services for Australians	9,081 <i>9,302</i>	11,840 <i>7,865</i>	20,921 <i>17,167</i>

Continued

**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>Outcome 10 -</b>			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	20,345 <i>20,846</i>	132,705 <i>165,637</i>	153,050 <i>186,483</i>
<b>Outcome 11 -</b>			
Mental Health - Improved mental health care for all Australians	13,944 <i>14,267</i>	115,731 <i>92,667</i>	129,675 <i>106,934</i>
<b>Outcome 12 -</b>			
Health Workforce Capacity - Australians have access to an enhanced health workforce	17,561 <i>17,679</i>	210,110 <i>136,067</i>	227,671 <i>153,746</i>
<b>Outcome 13 -</b>			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	24,116 <i>24,695</i>	13,992 <i>15,491</i>	38,108 <i>40,186</i>
<b>Outcome 14 -</b>			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	25,500 <i>24,675</i>	36,646 <i>31,840</i>	62,146 <i>56,515</i>
<b>Total: Department of Health and Ageing</b>	<b>554,234</b> <i>519,472</i>	<b>3,711,282</b> <i>3,233,293</i>	<b>4,265,516</b> <i>3,752,765</i>

Schedule 1 Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>			
<b>Outcome 1 -</b>			
Better health and well being for Australians through better health and welfare statistics and information	8,718 8,625	- -	8,718 8,625
<b>Total: Australian Institute of Health and Welfare</b>	<b>8,718</b> 8,625	- -	<b>8,718</b> 8,625

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
The Australian people and the environment are protected from the harmful effects of radiation	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>15,867</b> <i>13,294</i>	- -	<b>15,867</b> <i>13,294</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
National consistency in cancer prevention and care that is scientifically based	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>
<b>Total: Cancer Australia</b>	<b>3,724</b> <i>5,909</i>	<b>17,431</b> <i>16,663</i>	<b>21,155</b> <i>22,572</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>			
<b>Outcome 1 -</b>			
A safe food supply and well-informed consumers	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>
<b>Total: Food Standards Australia New Zealand</b>	<b>18,093</b> <i>15,039</i>	- -	<b>18,093</b> <i>15,039</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Australia's blood supply is secure and well managed	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>
<b>Total: National Blood Authority</b>	<b>6,021</b> <i>6,065</i>	<b>7,606</b> <i>5,933</i>	<b>13,627</b> <i>11,998</i>



**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>
<b>Total: National Health and Medical Research Council</b>	<b>32,700</b> <i>48,032</i>	<b>530,331</b> <i>614,491</i>	<b>563,031</b> <i>662,523</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>PRIVATE HEALTH INSURANCE OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Consumers and providers have confidence in the administration of private health insurance	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>
<b>Total: Private Health Insurance Ombudsman</b>	<b>1,923</b> <i>1,359</i>	- -	<b>1,923</b> <i>1,359</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	6,148 <i>7,493</i>	- -	6,148 <i>7,493</i>
<b>Total: Professional Services Review</b>	<b>6,148</b> <i>7,493</i>	- -	<b>6,148</b> <i>7,493</i>

**Schedule 1** Services for which money is appropriated

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**HUMAN SERVICES PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>
Centrelink	657,519 <i>561,467</i>	- -	657,519 <i>561,467</i>
Medicare Australia	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>
<b>Total: Human Services</b>	<b>1,852,556</b> <i>1,553,985</i>	<b>144,521</b> <i>117,723</i>	<b>1,997,077</b> <i>1,671,708</i>

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**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
<b>Outcome 1 -</b>			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>
<b>Total: Department of Human Services</b>	<b>609,054</b> <i>448,887</i>	<b>144,521</b> <i>117,723</i>	<b>753,575</b> <i>566,610</i>

**Schedule 1** Services for which money is appropriated

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**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CENTRELINK</b>			
<b>Outcome 1 -</b>			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	657,519	-	657,519
	<i>561,467</i>	-	<i>561,467</i>
<b>Total: Centrelink</b>	<b>657,519</b>	-	<b>657,519</b>
	<i>561,467</i>	-	<i>561,467</i>

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**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>MEDICARE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Improving Australia's health through payments and information	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>
<b>Total: Medicare Australia</b>	<b>585,983</b> <i>543,631</i>	- -	<b>585,983</b> <i>543,631</i>

Schedule 1 Services for which money is appropriated

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**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	1,264,894	261,005	1,525,899
	<i>1,184,563</i>	<i>232,168</i>	<i>1,416,731</i>
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	40,313	-	40,313
	<i>39,659</i>	-	<i>39,659</i>
<b>Total: Immigration and Citizenship</b>	<b>1,305,207</b>	<b>261,005</b>	<b>1,566,212</b>
	<i>1,224,222</i>	<i>232,168</i>	<i>1,456,390</i>



**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND CITIZENSHIP</b>			
<b>Outcome 1 -</b>			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	1,052,374 <i>1,008,483</i>	56,756 <i>44,209</i>	1,109,130 <i>1,052,692</i>
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	212,520 <i>176,080</i>	204,249 <i>187,959</i>	416,769 <i>364,039</i>
<b>Total: Department of Immigration and Citizenship</b>	<b>1,264,894</b> <i>1,184,563</i>	<b>261,005</b> <i>232,168</i>	<b>1,525,899</b> <i>1,416,731</i>

Schedule 1 Services for which money is appropriated

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**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL (MRT-RRT)</b>			
<b>Outcome 1 -</b>			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	40,313 <i>39,659</i>	- -	40,313 <i>39,659</i>
<b>Total: Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)</b>	<b>40,313</b> <i>39,659</i>	- -	<b>40,313</b> <i>39,659</i>

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	335,848 <i>297,528</i>	681,018 <i>544,149</i>	1,016,866 <i>841,677</i>
Geoscience Australia	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>
IP Australia	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>
Tourism Australia	136,269 <i>133,845</i>	- <i>-</i>	136,269 <i>133,845</i>
<b>Total: Industry, Tourism and Resources</b>	<b>620,127</b> <i>559,668</i>	<b>681,115</b> <i>544,243</i>	<b>1,301,242</b> <i>1,103,911</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	283,028 <i>238,472</i>	441,428 <i>325,777</i>	724,456 <i>564,249</i>
<b>Outcome 2 -</b>			
Enhanced economic and social benefits through a strengthened national system of innovation	52,820 <i>59,055</i>	239,590 <i>218,372</i>	292,410 <i>277,427</i>
<b>Total: Department of Industry, Tourism and Resources</b>	<b>335,848</b> <i>297,528</i>	<b>681,018</b> <i>544,149</i>	<b>1,016,866</b> <i>841,677</i>

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	144,596	20	144,616
	<i>125,398</i>	<i>20</i>	<i>125,418</i>
<b>Total: Geoscience Australia</b>	<b>144,596</b>	<b>20</b>	<b>144,616</b>
	<i>125,398</i>	<i>20</i>	<i>125,418</i>

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>
<b>Total: IP Australia</b>	<b>3,414</b> <i>2,897</i>	<b>77</b> <i>74</i>	<b>3,491</b> <i>2,971</i>

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>TOURISM AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	136,269 <i>133,845</i>	- -	136,269 <i>133,845</i>
<b>Total: Tourism Australia</b>	<b>136,269</b> <i>133,845</i>	- -	<b>136,269</b> <i>133,845</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>
Australian National Audit Office	63,038 <i>63,615</i>	- -	63,038 <i>63,615</i>
Australian Public Service Commission	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>
Office of National Assessments	29,735 <i>27,985</i>	- -	29,735 <i>27,985</i>
Office of the Commonwealth Ombudsman	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>
Office of the Inspector-General of Intelligence and Security	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>
Office of the Official Secretary to the Governor-General	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>
<b>Total: Prime Minister and Cabinet</b>	<b>279,306</b> <i>275,970</i>	<b>10,133</b> <i>10,076</i>	<b>289,439</b> <i>286,046</i>



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Sound and well coordinated government policies, programmes and decision making processes	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>134,860</b> <i>133,877</i>	<b>8,908</b> <i>8,880</i>	<b>143,768</b> <i>142,757</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	23,804 <i>23,407</i>	- -	23,804 <i>23,407</i>
<b>Outcome 2 -</b>			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	39,234 <i>40,208</i>	- -	39,234 <i>40,208</i>
<b>Total: Australian National Audit Office</b>	<b>63,038</b> <i>63,615</i>	- -	<b>63,038</b> <i>63,615</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
A confident, high quality, values based and sustainable Australian Public Service	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>
<b>Total: Australian Public Service Commission</b>	<b>20,498</b> <i>20,591</i>	- -	<b>20,498</b> <i>20,591</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF NATIONAL ASSESSMENTS</b>			
<b>Outcome 1 -</b>			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	28,248 <i>26,586</i>	- -	28,248 <i>26,586</i>
<b>Outcome 2 -</b>			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,487 <i>1,399</i>	- -	1,487 <i>1,399</i>
<b>Total: Office of National Assessments</b>	<b>29,735</b> <i>27,985</i>	- -	<b>29,735</b> <i>27,985</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Administrative action by Australian Government agencies is fair and accountable	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>17,763</b> <i>17,579</i>	- -	<b>17,763</b> <i>17,579</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>1,754</b> <i>1,485</i>	- -	<b>1,754</b> <i>1,485</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>11,658</b> <i>10,838</i>	<b>1,225</b> <i>1,196</i>	<b>12,883</b> <i>12,034</i>

**Schedule 1** Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	242,947 <i>213,257</i>	477,759 <i>388,074</i>	720,706 <i>601,331</i>
Australian Maritime Safety Authority	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>
Civil Aviation Safety Authority	44,521 <i>42,500</i>	- <i>-</i>	44,521 <i>42,500</i>
National Capital Authority	20,437 <i>17,426</i>	11,886 <i>10,078</i>	32,323 <i>27,504</i>
<b>Total: Transport and Regional Services</b>	<b>347,245</b> <i>312,378</i>	<b>499,276</b> <i>406,738</i>	<b>846,521</b> <i>719,116</i>



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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	187,258 <i>163,096</i>	264,723 <i>210,208</i>	451,981 <i>373,304</i>
<b>Outcome 2 -</b>			
Assisting regions to manage their own futures	55,689 <i>50,161</i>	213,036 <i>177,866</i>	268,725 <i>228,027</i>
<b>Total: Department of Transport and Regional Services</b>	<b>242,947</b> <i>213,257</i>	<b>477,759</b> <i>388,074</i>	<b>720,706</b> <i>601,331</i>

Schedule 1 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN MARITIME SAFETY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>
<b>Total: Australian Maritime Safety Authority</b>	<b>39,340</b> <i>39,195</i>	<b>9,631</b> <i>8,586</i>	<b>48,971</b> <i>47,781</i>

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CIVIL AVIATION SAFETY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	44,521 <i>42,500</i>	- -	44,521 <i>42,500</i>
<b>Total: Civil Aviation Safety Authority</b>	<b>44,521</b> <i>42,500</i>	- -	<b>44,521</b> <i>42,500</i>

Schedule 1 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
Assisting regions to manage their own futures	20,437 <i>17,426</i>	11,886 <i>10,078</i>	32,323 <i>27,504</i>
<b>Total: National Capital Authority</b>	<b>20,437</b> <i>17,426</i>	<b>11,886</b> <i>10,078</i>	<b>32,323</b> <i>27,504</i>

**TREASURY PORTFOLIO****SUMMARY**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	137,991 <i>133,536</i>	5,000 <i>5,000</i>	142,991 <i>138,536</i>
Australian Bureau of Statistics	299,094 <i>413,823</i>	- -	299,094 <i>413,823</i>
Australian Competition and Consumer Commission	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>
Australian Office of Financial Management	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>
Australian Prudential Regulation Authority	2,580 <i>3,687</i>	- -	2,580 <i>3,687</i>
Australian Securities and Investments Commission	291,566 <i>255,694</i>	5,206 <i>1,984</i>	296,772 <i>257,678</i>
Australian Taxation Office	2,782,828 <i>2,593,135</i>	- -	2,782,828 <i>2,593,135</i>
Corporations and Markets Advisory Committee	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>
Inspector General of Taxation	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>
National Competition Council	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>
Productivity Commission	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>
<b>Total: Treasury</b>	<b>3,678,088</b> <i>3,555,376</i>	<b>10,216</b> <i>6,994</i>	<b>3,688,304</b> <i>3,562,370</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Sound macroeconomic environment	28,534	-	28,534
	<i>36,142</i>	-	<i>36,142</i>
<b>Outcome 2 -</b>			
Effective government spending arrangements	17,171	-	17,171
	<i>15,783</i>	-	<i>15,783</i>
<b>Outcome 3 -</b>			
Effective taxation and retirement income arrangements	43,286	-	43,286
	<i>42,141</i>	-	<i>42,141</i>
<b>Outcome 4 -</b>			
Well functioning markets	49,000	5,000	54,000
	<i>39,470</i>	<i>5,000</i>	<i>44,470</i>
<b>Total: Department of the Treasury</b>	<b>137,991</b>	<b>5,000</b>	<b>142,991</b>
	<i>133,536</i>	<i>5,000</i>	<i>138,536</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	299,094 <i>413,823</i>	- -	299,094 <i>413,823</i>
<b>Total: Australian Bureau of Statistics</b>	<b>299,094</b> <i>413,823</i>	- -	<b>299,094</b> <i>413,823</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>113,805</b> <i>107,518</i>	- -	<b>113,805</b> <i>107,518</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>
<b>Total: Australian Office of Financial Management</b>	<b>8,528</b> <i>8,473</i>	<b>10</b> <i>10</i>	<b>8,538</b> <i>8,483</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	2,580 3,687	- -	2,580 3,687
<b>Total: Australian Prudential Regulation Authority</b>	<b>2,580</b> <i>3,687</i>	- -	<b>2,580</b> <i>3,687</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	291,566	5,206	296,772
	<i>255,694</i>	<i>1,984</i>	<i>257,678</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>291,566</b>	<b>5,206</b>	<b>296,772</b>
	<i>255,694</i>	<i>1,984</i>	<i>257,678</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,782,828	-	2,782,828
	<i>2,593,135</i>	-	<i>2,593,135</i>
<b>Total: Australian Taxation Office</b>	<b>2,782,828</b>	-	<b>2,782,828</b>
	<i>2,593,135</i>	-	<i>2,593,135</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CORPORATIONS AND MARKETS ADVISORY COMMITTEE</b>			
<b>Outcome 1 -</b>			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>
<b>Total: Corporations and Markets Advisory Committee</b>	<b>1,040</b> <i>1,058</i>	- -	<b>1,040</b> <i>1,058</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved administration of the tax laws for the benefit of all taxpayers	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>
<b>Total: Inspector General of Taxation</b>	<b>2,188</b> <i>2,170</i>	- -	<b>2,188</b> <i>2,170</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>
<b>Total: National Competition Council</b>	<b>4,025</b> <i>4,031</i>	- -	<b>4,025</b> <i>4,031</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2007-2008  
*Actual Available Appropriation (italic figures)—2006-2007*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>
<b>Total: Productivity Commission</b>	<b>34,443</b> <i>32,251</i>	- -	<b>34,443</b> <i>32,251</i>



