



Appropriation Act (No. 3) 2024-2025

No. 4, 2025

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 14 February 2025]

The Parliament of Australia enacts:

Section 1

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2024-2025*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	14 February 2025

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

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(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2024-2025*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act*

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(No. 1) 2024-2025 and the Bill for the *Appropriation Act (No. 2) 2024-2025*.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$7,034,632,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

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(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2024-2025* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$400 million under section 10 of the *Appropriation Act (No. 1) 2024-2025*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the **advanced amount**) under section 10 of the *Appropriation Act (No. 1) 2024-2025* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2027.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total
	\$'000
Agriculture, Fisheries and Forestry	32,984
Attorney-General's	111,844
Climate Change, Energy, the Environment and Water	178,598
Defence	226,267
Education	2,947,233
Employment and Workplace Relations	100,317
Finance	136,045
Foreign Affairs and Trade	123,637
Health and Aged Care	1,136,324
Home Affairs	453,947
Industry, Science and Resources	263,422
Infrastructure, Transport, Regional Development, Communications and the Arts	155,549
Prime Minister and Cabinet	270,281
Social Services	739,027
Treasury	159,157
Total	7,034,632

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2024-2025**
Budget Appropriation (italic figures)—2024-2025

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	5,407	27,577	32,984
	<i>874,127</i>	<i>254,297</i>	<i>1,128,424</i>
Attorney-General's	82,358	29,486	111,844
	<i>3,984,345</i>	<i>495,223</i>	<i>4,479,568</i>
Climate Change, Energy, the Environment and Water	69,281	109,317	178,598
	<i>1,990,287</i>	<i>2,491,833</i>	<i>4,482,120</i>
Defence	211,546	14,721	226,267
	<i>43,941,103</i>	<i>202,680</i>	<i>44,143,783</i>
Education	13,399	2,933,834	2,947,233
	<i>446,832</i>	<i>2,322,446</i>	<i>2,769,278</i>
Employment and Workplace Relations	42,162	58,155	100,317
	<i>1,256,779</i>	<i>3,845,586</i>	<i>5,102,365</i>
Finance	82,621	53,424	136,045
	<i>1,333,777</i>	<i>432,708</i>	<i>1,766,485</i>
Foreign Affairs and Trade	68,419	55,218	123,637
	<i>3,100,473</i>	<i>5,246,656</i>	<i>8,347,129</i>
Health and Aged Care	265,771	870,553	1,136,324
	<i>1,940,822</i>	<i>16,694,336</i>	<i>18,635,158</i>
Home Affairs	71,584	382,363	453,947
	<i>3,825,480</i>	<i>2,128,964</i>	<i>5,954,444</i>
Industry, Science and Resources	2,688	260,734	263,422
	<i>1,020,301</i>	<i>2,448,885</i>	<i>3,469,186</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	41,126	114,423	155,549
	<i>854,790</i>	<i>4,292,698</i>	<i>5,147,488</i>
Prime Minister and Cabinet	64,415	205,866	270,281
	<i>922,617</i>	<i>2,138,534</i>	<i>3,061,151</i>
Social Services	89,674	649,353	739,027
	<i>6,235,688</i>	<i>39,236,733</i>	<i>45,472,421</i>
Treasury	129,874	29,283	159,157
	<i>6,323,915</i>	<i>176,855</i>	<i>6,500,770</i>
Total: Bill 3	1,240,325	5,794,307	7,034,632
	<i>78,051,336</i>	<i>82,408,434</i>	<i>160,459,770</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	3,540	27,577	31,117
	<i>844,294</i>	<i>223,186</i>	<i>1,067,480</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		-	-
		<i>2,260</i>	<i>2,260</i>
Regional Investment Corporation		-	-
		<i>22,586</i>	<i>22,586</i>
Australian Fisheries Management Authority	1,867	-	1,867
	<i>29,833</i>	<i>6,265</i>	<i>36,098</i>
Total: Agriculture, Fisheries and Forestry	5,407	27,577	32,984
	<i>874,127</i>	<i>254,297</i>	<i>1,128,424</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	2,407	969	3,376
	<i>200,704</i>	<i>172,075</i>	<i>372,779</i>
	213,496	150,043	363,539
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	1,133	26,608	27,741
	<i>643,590</i>	<i>51,111</i>	<i>694,701</i>
	501,299	55,397	556,696
Total: Department of Agriculture, Fisheries and Forestry	3,540	27,577	31,117

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	1,867	-	1,867
	<i>29,833</i>	<i>6,265</i>	<i>36,098</i>
	28,202	6,031	34,233
Total: Australian Fisheries Management Authority	1,867	-	1,867

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2024-2025***Budget Appropriation (italic figures)—2024-2025*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	505	21,117	21,622
	<i>326,899</i>	<i>411,948</i>	<i>738,847</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		-	-
		<i>32,129</i>	<i>32,129</i>
Administrative Review Tribunal	-	-	-
	<i>259,289</i>	-	<i>259,289</i>
Australian Criminal Intelligence Commission	-	-	-
	<i>148,318</i>	-	<i>148,318</i>
Australian Federal Police	65,651	8,369	74,020
	<i>1,572,953</i>	<i>50,199</i>	<i>1,623,152</i>
Australian Financial Security Authority	3,500	-	3,500
	<i>48,769</i>	-	<i>48,769</i>
Australian Institute of Criminology	-	-	-
	<i>5,507</i>	-	<i>5,507</i>
Australian Law Reform Commission	-	-	-
	<i>2,998</i>	-	<i>2,998</i>
Australian Security Intelligence Organisation	4,310	-	4,310
	<i>657,733</i>	-	<i>657,733</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>153,342</i>	-	<i>153,342</i>
Federal Court of Australia	6,851	-	6,851
	<i>408,009</i>	<i>947</i>	<i>408,956</i>
High Court of Australia	42	-	42
	<i>20,951</i>	-	<i>20,951</i>
National Anti-Corruption Commission	-	-	-
	<i>65,551</i>	-	<i>65,551</i>
Office of the Australian Information Commissioner	1,499	-	1,499
	<i>36,792</i>	-	<i>36,792</i>
Office of the Commonwealth Ombudsman	-	-	-
	<i>46,358</i>	-	<i>46,358</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>132,807</i>	-	<i>132,807</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>16,483</i>	-	<i>16,483</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of Parliamentary Counsel	-	-	-
	<i>23,711</i>	-	<i>23,711</i>
Office of the Special Investigator	-	-	-
	<i>57,875</i>	-	<i>57,875</i>
Total: Attorney-General's	82,358	29,486	111,844
	<i>3,984,345</i>	<i>495,223</i>	<i>4,479,568</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the	505	21,117	21,622
maintenance and improvement of Australia's	<i>326,899</i>	<i>411,948</i>	<i>738,847</i>
law, justice, security and integrity frameworks	<i>291,452</i>	<i>470,827</i>	<i>762,279</i>
Total: Attorney-General's Department	505	21,117	21,622

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	48,325	2,250	50,575
	<i>872,711</i>	<i>1,107</i>	<i>873,818</i>
	904,776	1,071	905,847
Outcome 3 -			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international partnerships	17,326	6,119	23,445
	<i>700,242</i>	<i>49,092</i>	<i>749,334</i>
	677,793	29,078	706,871
Total: Australian Federal Police	65,651	8,369	74,020

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal	3,500	-	3,500
insolvency and personal property securities	<i>48,769</i>	-	<i>48,769</i>
systems by delivering fair, efficient and effective	57,291	-	57,291
regulatory, trustee, registry and information			
services			
Total: Australian Financial Security Authority	3,500	-	3,500

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence	4,310	-	4,310
collection, assessment and advice to Government	<i>657,733</i>	-	<i>657,733</i>
	<i>584,607</i>	-	<i>584,607</i>
Total: Australian Security Intelligence Organisation	4,310	-	4,310

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	1,602 <i>80,077</i> 71,428	- - -	1,602 <i>80,077</i> 71,428
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	984 <i>49,370</i> 48,561	- - -	984 <i>49,370</i> 48,561
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	3,337 <i>116,102</i> 106,950	- 947 931	3,337 <i>117,049</i> 107,881
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	928 <i>162,460</i> 131,562	- - -	928 <i>162,460</i> 131,562
Total: Federal Court of Australia	6,851	-	6,851

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian	42	-	42
Constitution and perform the functions of the	<i>20,951</i>	-	<i>20,951</i>
ultimate appellate Court in Australia	20,192	-	20,192
Total: High Court of Australia	42	-	42

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	1,499	-	1,499
	<i>36,792</i>	-	<i>36,792</i>
	<i>45,125</i>	-	<i>45,125</i>
Total: Office of the Australian Information Commissioner	1,499	-	1,499

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	19,506 <i>1,379,895</i>	105,196 <i>1,455,338</i>	124,702 <i>2,835,233</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		- <i>81,869</i>	- <i>81,869</i>
Australian Renewable Energy Agency		1,598 <i>465,264</i>	1,598 <i>465,264</i>
Clean Energy Finance Corporation		- <i>20,800</i>	- <i>20,800</i>
Director of National Parks		1,368 <i>113,295</i>	1,368 <i>113,295</i>
Murray-Darling Basin Authority		1,155 <i>84,670</i>	1,155 <i>84,670</i>
Sydney Harbour Federation Trust		- <i>650</i>	- <i>650</i>
Bureau of Meteorology	49,775 <i>399,978</i>	- -	49,775 <i>399,978</i>
Clean Energy Regulator	- <i>115,567</i>	- <i>269,947</i>	- <i>385,514</i>
Climate Change Authority	- <i>13,886</i>	- -	- <i>13,886</i>
Great Barrier Reef Marine Park Authority	- <i>80,961</i>	- -	- <i>80,961</i>
Total: Climate Change, Energy, the Environment and Water	69,281 <i>1,990,287</i>	109,317 <i>2,491,833</i>	178,598 <i>4,482,120</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Outcome 1 -			
Support the transition of Australia's economy to net-zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change	7,621	60,911	68,532
	<i>436,491</i>	<i>827,465</i>	<i>1,263,956</i>
	337,810	469,612	807,422
Outcome 2 -			
Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally	11,785	37,559	49,344
	<i>496,066</i>	<i>488,168</i>	<i>984,234</i>
	423,286	367,093	790,379
Outcome 3 -			
Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement	100	-	100
	<i>318,035</i>	<i>5,000</i>	<i>323,035</i>
	336,944	5,000	341,944
Outcome 4 -			
Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources	-	6,726	6,726
	<i>129,303</i>	<i>134,705</i>	<i>264,008</i>
	101,520	131,415	232,935
Total: Department of Climate Change, Energy, the Environment and Water	19,506	105,196	124,702

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	1,598 465,264 320,963
Total: Australian Renewable Energy Agency	1,598

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	1,368 <i>113,295</i> 106,592
Total: Director of National Parks	1,368

Schedule 1 Services for which money is appropriated

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 - Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	1,155 84,670 87,880
Total: Murray-Darling Basin Authority	1,155

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	49,775	-	49,775
Australia through the provision of weather,	<i>399,978</i>	-	<i>399,978</i>
water, climate, ocean and space weather	<i>458,251</i>	-	<i>458,251</i>
services			
Total: Bureau of Meteorology	49,775	-	49,775

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Defence	150,207	-	150,207
	<i>41,381,829</i>	-	<i>41,381,829</i>
Australian Signals Directorate	26,102	-	26,102
	<i>1,687,007</i>	-	<i>1,687,007</i>
Australian Submarine Agency	-	-	-
	<i>300,111</i>	-	<i>300,111</i>
Department of Veterans' Affairs	35,237	14,721	49,958
	<i>572,156</i>	<i>152,379</i>	<i>724,535</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		-	-
		<i>50,301</i>	<i>50,301</i>
Total: Defence	211,546	14,721	226,267
	<i>43,941,103</i>	<i>202,680</i>	<i>44,143,783</i>

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	102,564	-	102,564
through the conduct of operations and provision	<i>221,852</i>	-	<i>221,852</i>
of support for the Australian community and	336,594	-	336,594
civilian authorities in accordance with			
Government direction			
Outcome 2 -			
Protect and advance Australia's strategic	47,643	-	47,643
interests through the provision of strategic policy,	<i>41,159,977</i>	-	<i>41,159,977</i>
the development, delivery and sustainment of	38,358,131	-	38,358,131
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
Total: Department of Defence	150,207	-	150,207

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	26,102 <i>1,687,007</i> 1,762,225	- - -	26,102 <i>1,687,007</i> 1,762,225
Total: Australian Signals Directorate	26,102	-	26,102

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	- <i>383,014</i> 402,100	14,721 <i>71,760</i> 64,689	14,721 <i>454,774</i> 466,789
Outcome 2 -			
Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	35,237 <i>173,146</i> 170,608	- 33,726 53,191	35,237 <i>206,872</i> 223,799
Total: Department of Veterans' Affairs	35,237	14,721	49,958

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	9,953	2,933,834	2,943,787
	<i>400,380</i>	<i>1,291,118</i>	<i>1,691,498</i>
Australian Research Council	-	-	-
	<i>24,293</i>	<i>1,031,328</i>	<i>1,055,621</i>
Tertiary Education Quality and Standards Agency	3,446	-	3,446
	<i>22,159</i>	-	<i>22,159</i>
Total: Education	13,399	2,933,834	2,947,233
	<i>446,832</i>	<i>2,322,446</i>	<i>2,769,278</i>

EDUCATION PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	1,643	2,931,995	2,933,638
	<i>250,279</i>	<i>726,830</i>	<i>977,109</i>
	212,147	648,722	860,869
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	8,310	1,839	10,149
	<i>150,101</i>	<i>564,288</i>	<i>714,389</i>
	153,248	487,937	641,185
Total: Department of Education	9,953	2,933,834	2,943,787

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	3,446	-	3,446
	<i>22,159</i>	-	<i>22,159</i>
	<i>22,413</i>	-	<i>22,413</i>
Total: Tertiary Education Quality and Standards Agency	3,446	-	3,446

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2024-2025***Budget Appropriation (italic figures)—2024-2025*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	39,792 <i>883,053</i>	58,155 <i>3,838,907</i>	97,947 <i>4,721,960</i>
<i>Payments to corporate entities:</i>			
Comcare		- <i>6,679</i>	- <i>6,679</i>
Asbestos and Silica Safety and Eradication Agency	- <i>5,876</i>	-	- <i>5,876</i>
Australian Skills Quality Authority	2,370 <i>52,047</i>	-	2,370 <i>52,047</i>
Fair Work Commission	- <i>119,487</i>	-	- <i>119,487</i>
Office of the Fair Work Ombudsman	- <i>183,744</i>	-	- <i>183,744</i>
Safe Work Australia	- <i>12,572</i>	-	- <i>12,572</i>
Total: Employment and Workplace Relations	42,162 <i>1,256,779</i>	58,155 <i>3,845,586</i>	100,317 <i>5,102,365</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	12,438 <i>470,577</i> 413,970	23,939 <i>1,874,735</i> 1,830,742	36,377 <i>2,345,312</i> 2,244,712
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	25,782 <i>327,342</i> 310,808	26,216 <i>1,876,866</i> 2,597,548	51,998 <i>2,204,208</i> 2,908,356
Outcome 3 -			
Facilitate jobs growth, including secure work, through policies and programs that promote fair, productive and safe workplaces	1,572 <i>85,134</i> 77,489	8,000 <i>87,306</i> 74,376	9,572 <i>172,440</i> 151,865
Total: Department of Employment and Workplace Relations	39,792	58,155	97,947

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	2,370	-	2,370
	<i>52,047</i>	-	<i>52,047</i>
	46,590	-	46,590
Total: Australian Skills Quality Authority	2,370	-	2,370

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	2,065	53,342	55,407
	<i>516,377</i>	<i>386,064</i>	<i>902,441</i>
Australian Electoral Commission	79,636	-	79,636
	<i>736,439</i>	-	<i>736,439</i>
Digital Transformation Agency	889	-	889
	<i>51,701</i>	-	<i>51,701</i>
Independent Parliamentary Expenses Authority	-	-	-
	<i>10,759</i>	<i>46,562</i>	<i>57,321</i>
Parliamentary Workplace Support Service	31	82	113
	<i>18,501</i>	<i>82</i>	<i>18,583</i>
Total: Finance	82,621	53,424	136,045
	<i>1,333,777</i>	<i>432,708</i>	<i>1,766,485</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments	2,065	-	2,065
	<i>390,539</i>	<i>10,832</i>	<i>401,371</i>
	<i>257,871</i>	<i>10,699</i>	<i>268,570</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	-	53,342	53,342
	<i>26,591</i>	<i>375,232</i>	<i>401,823</i>
	<i>25,799</i>	<i>398,193</i>	<i>423,992</i>
Total: Department of Finance	2,065	53,342	55,407

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	79,636	-	79,636
	<i>736,439</i>	-	<i>736,439</i>
	<i>630,025</i>	-	<i>630,025</i>
Total: Australian Electoral Commission	79,636	-	79,636

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	889	-	889
	<i>51,701</i>	-	<i>51,701</i>
	<i>49,717</i>	-	<i>49,717</i>
Total: Digital Transformation Agency	889	-	889

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PARLIAMENTARY WORKPLACE SUPPORT SERVICE			
Outcome 1 -			
Support Commonwealth parliamentary workplace participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff	31	82	113
	<i>18,501</i>	<i>82</i>	<i>18,583</i>
	16,620	1,675	18,295
Total: Parliamentary Workplace Support Service	31	82	113

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2024-2025***Budget Appropriation (italic figures)—2024-2025*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	55,382	51,100	106,482
	<i>2,359,336</i>	<i>4,826,102</i>	<i>7,185,438</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		3,368	3,368
		<i>150,196</i>	<i>150,196</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>10,269</i>	<i>107,058</i>	<i>117,327</i>
Australian Secret Intelligence Service	9,553	-	9,553
	<i>458,122</i>	-	<i>458,122</i>
Australian Trade and Investment Commission	3,484	750	4,234
	<i>272,746</i>	<i>163,300</i>	<i>436,046</i>
Total: Foreign Affairs and Trade	68,419	55,218	123,637
	<i>3,100,473</i>	<i>5,246,656</i>	<i>8,347,129</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests	54,125	51,100	105,225
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>1,623,139</i>	<i>4,825,352</i>	<i>6,448,491</i>
	<i>1,406,208</i>	<i>4,492,655</i>	<i>5,898,863</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	1,257	-	1,257
	<i>556,751</i>	<i>750</i>	<i>557,501</i>
	<i>538,087</i>	<i>2,150</i>	<i>540,237</i>
Total: Department of Foreign Affairs and Trade	55,382	51,100	106,482

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	3,368 <i>150,196</i> 148,291
Total: Tourism Australia	3,368

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	9,553	-	9,553
	<i>458,122</i>	-	<i>458,122</i>
	429,046	-	429,046
Total: Australian Secret Intelligence Service	9,553	-	9,553

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
To contribute to Australia's economic prosperity	3,372	750	4,122
by supporting Australian exporters to expand	<i>261,431</i>	<i>163,300</i>	<i>424,731</i>
internationally, attracting productive international	262,469	186,250	448,719
investment, and growing the visitor economy			
Outcome 2 -			
The protection and welfare of Australians abroad	112	-	112
through timely and responsive consular and	<i>11,315</i>	-	<i>11,315</i>
passport services in specific locations overseas	11,090	-	11,090
Total: Australian Trade and Investment Commission	3,484	750	4,234

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	262,523 <i>1,469,231</i>	728,791 <i>14,992,348</i>	991,314 <i>16,461,579</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		1,107 <i>285,789</i>	1,107 <i>285,789</i>
Australian Institute of Health and Welfare		- <i>36,489</i>	- <i>36,489</i>
Australian Sports Commission		140,655 <i>308,602</i>	140,655 <i>308,602</i>
Food Standards Australia New Zealand		- <i>17,855</i>	- <i>17,855</i>
Aged Care Quality and Safety Commission	1,348 <i>303,688</i>	- <i>-</i>	1,348 <i>303,688</i>
Australian Organ and Tissue Donation and Transplantation Authority	- <i>7,187</i>	- <i>51,906</i>	- <i>59,093</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>26,151</i>	- <i>-</i>	- <i>26,151</i>
Cancer Australia	- <i>14,194</i>	- <i>34,362</i>	- <i>48,556</i>
National Blood Authority	- <i>9,102</i>	- <i>8,429</i>	- <i>17,531</i>
National Health and Medical Research Council	- <i>38,438</i>	- <i>953,872</i>	- <i>992,310</i>
National Health Funding Body	- <i>6,879</i>	- <i>-</i>	- <i>6,879</i>
Office of the Inspector-General of Aged Care	1,900 <i>6,987</i>	- <i>-</i>	1,900 <i>6,987</i>
Professional Services Review	- <i>16,182</i>	- <i>-</i>	- <i>16,182</i>
Sport Integrity Australia	- <i>42,783</i>	- <i>4,684</i>	- <i>47,467</i>
Total: Health and Aged Care	265,771 <i>1,940,822</i>	870,553 <i>16,694,336</i>	1,136,324 <i>18,635,158</i>

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	32,857	179,475	212,332
	<i>566,073</i>	<i>7,479,401</i>	<i>8,045,474</i>
	550,446	7,929,384	8,479,830
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	3,034	267,491	270,525
	<i>222,347</i>	<i>1,706,950</i>	<i>1,929,297</i>
	220,446	1,822,318	2,042,764
Outcome 3 -			
Improved wellbeing for older Australians through targeted support, access to appropriate, high quality care, and related information services	226,632	263,025	489,657
	<i>667,783</i>	<i>5,658,639</i>	<i>6,326,422</i>
	575,248	6,465,661	7,040,909
Outcome 4 -			
Improved opportunities for community participation in sport and physical activity, excellence in high-performance athletes, protecting the integrity of sport, delivery of sports related funding including for sport infrastructure, sport policy development, coordination of Commonwealth involvement in major sporting events and international cooperation on sport issues	-	18,800	18,800
	<i>13,028</i>	<i>147,358</i>	<i>160,386</i>
	12,172	84,648	96,820
Total: Department of Health and Aged Care	262,523	728,791	991,314

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	1,107 285,789 269,304
Total: Australian Digital Health Agency	1,107

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success	140,655
including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	<i>308,602</i> 351,081
Total: Australian Sports Commission	140,655

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of older Australians receiving aged care services, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	1,348	-	1,348
	<i>303,688</i>	-	<i>303,688</i>
	271,726	-	271,726
Total: Aged Care Quality and Safety Commission	1,348	-	1,348

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF AGED CARE			
Outcome 1 -			
Provide independent oversight of the aged care system to drive accountability and positive change through reviews, recommendations, and reporting to Parliament	1,900	-	1,900
	<i>6,987</i>	-	<i>6,987</i>
	<i>6,308</i>	-	<i>6,308</i>
Total: Office of the Inspector-General of Aged Care	1,900	-	1,900

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	62,888	298,814	361,702
	<i>3,682,475</i>	<i>2,025,124</i>	<i>5,707,599</i>
National Emergency Management Agency	8,696	83,549	92,245
	<i>143,005</i>	<i>103,840</i>	<i>246,845</i>
Total: Home Affairs	71,584	382,363	453,947
	<i>3,825,480</i>	<i>2,128,964</i>	<i>5,954,444</i>

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threats, including cyber threats	-	997	997
	<i>261,458</i>	<i>107,769</i>	<i>369,227</i>
	255,841	117,731	373,572
Outcome 2 -			
Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance	43,548	146,683	190,231
	<i>1,143,104</i>	<i>1,173,659</i>	<i>2,316,763</i>
	1,083,398	1,263,869	2,347,267
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	19,340	151,134	170,474
	<i>2,277,913</i>	<i>743,696</i>	<i>3,021,609</i>
	2,048,392	809,727	2,858,119
Total: Department of Home Affairs	62,888	298,814	361,702

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Outcome 1 -			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	8,696	83,549	92,245
	<i>143,005</i>	<i>103,840</i>	<i>246,845</i>
	133,498	207,302	340,800
Total: National Emergency Management Agency	8,696	83,549	92,245

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2024-2025***Budget Appropriation (italic figures)—2024-2025*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	2,688	260,734	263,422
	<i>678,049</i>	<i>1,224,637</i>	<i>1,902,686</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		-	-
		<i>268,464</i>	<i>268,464</i>
Commonwealth Scientific and Industrial Research Organisation		-	-
		<i>916,459</i>	<i>916,459</i>
National Offshore Petroleum Safety and Environmental Management Authority		-	-
		<i>21,306</i>	<i>21,306</i>
National Reconstruction Fund Corporation		-	-
		<i>18,000</i>	<i>18,000</i>
Geoscience Australia	-	-	-
	<i>341,872</i>	<i>19</i>	<i>341,891</i>
IP Australia	-	-	-
	<i>380</i>	<i>-</i>	<i>380</i>
Total: Industry, Science and Resources	2,688	260,734	263,422
	<i>1,020,301</i>	<i>2,448,885</i>	<i>3,469,186</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science and technology, growing innovative and competitive businesses, industries and regions, and supporting a strong resources sector	2,688	260,734	263,422
	<i>678,049</i>	<i>1,224,637</i>	<i>1,902,686</i>
	640,357	1,318,062	1,958,419
Total: Department of Industry, Science and Resources	2,688	260,734	263,422

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	37,316 <i>552,799</i>	112,464 <i>1,835,711</i>	149,780 <i>2,388,510</i>
<i>Payments to corporate entities:</i>			
Australian Broadcasting Corporation		- <i>1,196,101</i>	- <i>1,196,101</i>
Australian Film, Television and Radio School		- <i>27,944</i>	- <i>27,944</i>
Australian Maritime Safety Authority		- <i>86,218</i>	- <i>86,218</i>
Australian National Maritime Museum		- <i>24,882</i>	- <i>24,882</i>
Civil Aviation Safety Authority		- <i>41,494</i>	- <i>41,494</i>
Creative Australia		- <i>289,649</i>	- <i>289,649</i>
High Speed Rail Authority		- <i>55,102</i>	- <i>55,102</i>
Infrastructure Australia		- <i>13,247</i>	- <i>13,247</i>
National Film and Sound Archive of Australia		- <i>40,839</i>	- <i>40,839</i>
National Gallery of Australia		- <i>69,917</i>	- <i>69,917</i>
National Library of Australia		- <i>86,219</i>	- <i>86,219</i>
National Museum of Australia		- <i>55,192</i>	- <i>55,192</i>
National Portrait Gallery of Australia		- <i>19,181</i>	- <i>19,181</i>
National Transport Commission		- <i>6,746</i>	- <i>6,746</i>
Northern Australia Infrastructure Facility		- <i>21,782</i>	- <i>21,782</i>
Old Parliament House		- <i>22,290</i>	- <i>22,290</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Screen Australia		- 13,226	- 13,226
Special Broadcasting Service Corporation		1,959 348,352	1,959 348,352
Australian Communications and Media Authority	3,810 170,697	- 2,000	3,810 172,697
Australian Transport Safety Bureau	- 26,691	- -	- 26,691
National Archives of Australia	- 93,558	- -	- 93,558
National Capital Authority	- 11,045	- 36,606	- 47,651
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	41,126 854,790	114,423 4,292,698	155,549 5,147,488

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	23,416	-	23,416
	<i>204,183</i>	<i>429,004</i>	<i>633,187</i>
	137,705	385,494	523,199
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	5,874	32,757	38,631
	<i>83,532</i>	<i>482,297</i>	<i>565,829</i>
	83,945	811,417	895,362
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	175	65,845	66,020
	<i>30,816</i>	<i>218,614</i>	<i>249,430</i>
	35,340	270,039	305,379
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	7,851	3,243	11,094
	<i>94,816</i>	<i>375,999</i>	<i>470,815</i>
	89,633	365,412	455,045
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	-	10,619	10,619
	<i>53,029</i>	<i>313,367</i>	<i>366,396</i>
	55,673	293,450	349,123
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	37,316	112,464	149,780

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	1,959 348,352 334,939
Total: Special Broadcasting Service Corporation	1,959

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the	3,810	-	3,810
Australian community through regulation,	<i>170,697</i>	<i>2,000</i>	<i>172,697</i>
education and advice	159,388	6,020	165,408
Total: Australian Communications and Media Authority	3,810	-	3,810

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025

Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	11,534	1,745	13,279
	238,382	46,647	285,029
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		-	-
		44,416	44,416
Australian Institute of Aboriginal and Torres Strait Islander Studies		-	-
		29,343	29,343
Indigenous Business Australia		2,290	2,290
		9,595	9,595
Indigenous Land and Sea Corporation		-	-
		10,087	10,087
Torres Strait Regional Authority		-	-
		38,223	38,223
Australian National Audit Office	773	-	773
	96,375	-	96,375
Australian Public Service Commission	3,595	-	3,595
	68,103	-	68,103
National Indigenous Australians Agency	43,576	201,831	245,407
	319,243	1,938,968	2,258,211
Net Zero Economy Authority	-	-	-
	45,126	5,115	50,241
Office of National Intelligence	4,937	-	4,937
	126,944	11,204	138,148
Office of the Official Secretary to the Governor-General	-	-	-
	16,483	4,936	21,419
Workplace Gender Equality Agency	-	-	-
	11,961	-	11,961
Total: Prime Minister and Cabinet	64,415	205,866	270,281
	922,617	2,138,534	3,061,151

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	11,534	1,745	13,279
	<i>238,382</i>	<i>46,647</i>	<i>285,029</i>
	301,600	53,580	355,180
Total: Department of the Prime Minister and Cabinet	11,534	1,745	13,279

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	2,290 9,595 9,420
Total: Indigenous Business Australia	2,290

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on	773	-	773
Australian Government administration to	96,375	-	96,375
Parliament, the Executive and the public	92,450	-	92,450
Total: Australian National Audit Office	773	-	773

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public	3,595	-	3,595
service through leadership, promotion, advice	<i>68,103</i>	-	<i>68,103</i>
and professional development, drawing on research and evaluation	<i>72,084</i>	-	<i>72,084</i>
Total: Australian Public Service Commission	3,595	-	3,595

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	43,576	201,831	245,407
	<i>319,243</i>	<i>1,938,968</i>	<i>2,258,211</i>
	318,250	1,625,716	1,943,966
Total: National Indigenous Australians Agency	43,576	201,831	245,407

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	4,937	-	4,937
	<i>126,944</i>	<i>11,204</i>	<i>138,148</i>
	138,395	10,382	148,777
Total: Office of National Intelligence	4,937	-	4,937

SOCIAL SERVICES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2024-2025**
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	7,827	586,816	594,643
	<i>585,086</i>	<i>37,040,349</i>	<i>37,625,435</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		62,229	62,229
		<i>2,190,431</i>	<i>2,190,431</i>
Australian Institute of Family Studies	-	-	-
	<i>4,913</i>	-	<i>4,913</i>
Domestic, Family and Sexual Violence Commission	-	-	-
	<i>5,723</i>	-	<i>5,723</i>
National Commission for Aboriginal and Torres Strait Islander Children and Young People	-	-	-
	<i>765</i>	-	<i>765</i>
NDIS Quality and Safeguards Commission	632	-	632
	<i>173,564</i>	<i>4,977</i>	<i>178,541</i>
Services Australia	81,215	308	81,523
	<i>5,465,637</i>	<i>976</i>	<i>5,466,613</i>
Total: Social Services	89,674	649,353	739,027
	<i>6,235,688</i>	<i>39,236,733</i>	<i>45,472,421</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	-	2,908	2,908
	<i>84,192</i>	<i>4,607</i>	<i>88,799</i>
	88,218	13,072	101,290
Outcome 2 -			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	2,393	56,980	59,373
	<i>304,069</i>	<i>1,314,270</i>	<i>1,618,339</i>
	264,130	1,077,013	1,341,143
Outcome 3 -			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	5,434	506,758	512,192
	<i>179,141</i>	<i>35,660,209</i>	<i>35,839,350</i>
	155,768	32,020,695	32,176,463
Outcome 4 -			
Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness	-	20,170	20,170
	<i>17,684</i>	<i>61,263</i>	<i>78,947</i>
	15,626	67,455	83,081
Total: Department of Social Services	7,827	586,816	594,643

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE AGENCY	
Outcome 1 -	
Improve the independence, and the social and economic participation of eligible people with disability through the management of a financially sustainable National Disability Insurance Scheme with proper, efficient and effective use of resources	62,229 <i>2,190,431</i> 2,032,420
Total: National Disability Insurance Agency	62,229

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS	632	-	632
and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	<i>173,564</i>	<i>4,977</i>	<i>178,541</i>
	154,499	4,804	159,303
Total: NDIS Quality and Safeguards Commission	632	-	632

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	81,215 <i>5,465,637</i> 4,996,667	308 <i>976</i> 1,247	81,523 <i>5,466,613</i> 4,997,914
Total: Services Australia	81,215	308	81,523

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Treasury	8,101	27,333	35,434
	<i>394,325</i>	<i>150,064</i>	<i>544,389</i>
<i>Payments to corporate entities:</i>			
Housing Australia		-	-
		<i>5,428</i>	<i>5,428</i>
Australian Bureau of Statistics	24,690	-	24,690
	<i>509,286</i>	-	<i>509,286</i>
Australian Competition and Consumer Commission	16,129	-	16,129
	<i>427,367</i>	-	<i>427,367</i>
Australian Office of Financial Management	-	-	-
	<i>16,762</i>	-	<i>16,762</i>
Australian Prudential Regulation Authority	-	-	-
	<i>16,361</i>	-	<i>16,361</i>
Australian Securities and Investments Commission	3,021	1,950	4,971
	<i>610,480</i>	<i>10,799</i>	<i>621,279</i>
Australian Taxation Office	77,933	-	77,933
	<i>4,280,832</i>	<i>10,564</i>	<i>4,291,396</i>
Commonwealth Grants Commission	-	-	-
	<i>8,339</i>	-	<i>8,339</i>
Inspector-General of Taxation	-	-	-
	<i>7,356</i>	-	<i>7,356</i>
National Competition Council	-	-	-
	<i>1,753</i>	-	<i>1,753</i>
Office of the Auditing and Assurance Standards Board	-	-	-
	<i>4,001</i>	-	<i>4,001</i>
Office of the Australian Accounting Standards Board	-	-	-
	<i>8,389</i>	-	<i>8,389</i>
Productivity Commission	-	-	-
	<i>38,664</i>	-	<i>38,664</i>
Total: Treasury	129,874	29,283	159,157
	<i>6,323,915</i>	<i>176,855</i>	<i>6,500,770</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	8,101	27,333	35,434
	<i>394,325</i>	<i>150,064</i>	<i>544,389</i>
	350,704	793,589	1,144,293
Total: Department of the Treasury	8,101	27,333	35,434

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	24,690	-	24,690
	<i>509,286</i>	-	<i>509,286</i>
	425,883	-	425,883
Total: Australian Bureau of Statistics	24,690	-	24,690

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	16,129	-	16,129
	<i>427,367</i>	-	<i>427,367</i>
	391,513	-	391,513
Total: Australian Competition and Consumer Commission	16,129	-	16,129

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	3,021	1,950	4,971
	<i>610,480</i>	<i>10,799</i>	<i>621,279</i>
	513,923	11,367	525,290
Total: Australian Securities and Investments Commission	3,021	1,950	4,971

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2024-2025
Budget Appropriation (italic figures)—2024-2025
 Actual Available Appropriation (light figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	77,933	-	77,933
	<i>4,280,832</i>	<i>10,564</i>	<i>4,291,396</i>
	<i>4,175,860</i>	<i>690</i>	<i>4,176,550</i>
Total: Australian Taxation Office	77,933	-	77,933

*Minister's second reading speech made in—
 House of Representatives on 4 February 2025
 Senate on 12 February 2025]*

(2/25)