

Appropriation Act (No. 2) 2023‑2024

No. 32, 2023

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

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An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[*Assented to 28 June 2023*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2023‑2024*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The later of:  (a) 1 July 2023; and  (b) the day this Act receives the Royal Assent. | 1 July 2023 (paragraph (a) applies) |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***acquisition*** has the same meaning as in the GST Act.

***administered assets and liabilities item*** means an amount set out in Schedule 2 in relation to a non‑corporate entity opposite the heading “Administered Assets and Liabilities”.

***administered item*** means an amount set out in Schedule 2 opposite an outcome for a non‑corporate entity under the heading “New Administered Outcomes”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non‑operating”.

***current year*** means the financial year ending on 30 June 2024.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***GST Act*** means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

***GST qualifying amount*** means:

(a) an input tax credit (within the meaning of the GST Act); or

(b) a decreasing adjustment (within the meaning of the GST Act).

***importation*** has the same meaning as in the GST Act.

***item*** means any of the following:

(a) a State, ACT, NT and local government item;

(b) an administered item;

(c) an administered assets and liabilities item;

(d) an other departmental item;

(e) a corporate entity item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***other departmental item*** means an amount set out in Schedule 2 in relation to a non‑corporate entity opposite the heading “Equity Injections”.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

***State, ACT, NT and local government item*** means an amount set out in Schedule 2 opposite an outcome for a non‑corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is $28,182,598,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

(1) The amount specified in a State, ACT, NT and local government item for an outcome for a non‑corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

(1) The amount specified in an administered assets and liabilities item for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:

(a) in Schedule 2 to this Act; or

(b) in Schedule 1 to the *Appropriation Act (No. 1) 2023‑2024*.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 2 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:

(a) because of an erroneous omission or understatement; or

(b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than $600 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

General purpose financial assistance

(1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is $5,000,000,000.

National partnership payments

(2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is $35,000,000,000.

14 Adjustments for GST

If:

(a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and

(b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

(2) The payment:

(a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:

(i) in relation to the outcome; and

(ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and

(iii) out of money appropriated by an annual Appropriation Act; and

(b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

(4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

(5) This section does not limit the Commonwealth’s power to:

(a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or

(b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2026.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

| Column 1 | Column 2 | Column 3 | Column 4 |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  | Minister | Minister |
|  |  | determining | determining |
| Entity | Outcome | conditions | payments |
|  |  |  |  |
| Department of Education | Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments | Minister for Education | Minister for Education |
| Department of Infrastructure, Transport, Regional Development, Communications and the Arts | Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure | Minister for Infrastructure, Transport, Regional Development and Local Government | Minister for Infrastructure, Transport, Regional Development and Local Government |
| Department of Infrastructure, Transport, Regional Development, Communications and the Arts | Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance | Minister for Infrastructure, Transport, Regional Development and Local Government  Minister for Northern Australia | Minister for Infrastructure, Transport, Regional Development and Local Government  Minister for Northern Australia |
| National Indigenous Australians Agency | Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs | Minister for Indigenous Australians | Minister for Indigenous Australians |

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture, Fisheries and Forestry | 274,671 |
| Attorney‑General's | 137,956 |
| Climate Change, Energy, the Environment and Water | 8,948,612 |
| Defence | 12,949,631 |
| Education | 197,777 |
| Employment and Workplace Relations | 30,531 |
| Finance | 556,472 |
| Foreign Affairs and Trade | 179,789 |
| Health and Aged Care | 171,213 |
| Home Affairs | 100,240 |
| Industry, Science and Resources | 241,859 |
| Infrastructure, Transport, Regional Development, Communications and the Arts | 4,264,290 |
| Prime Minister and Cabinet | 37,952 |
| Social Services | 54,916 |
| Treasury | 36,689 |
|  |  |
| **Total** | **28,182,598** |

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|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Portfolio | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Agriculture, Fisheries and Forestry | ‑ | ‑ | 274,671 | 274,671 |
|  | *‑* | *‑* | *274,553* | *274,553* |
|  |  |  |  |  |
| Attorney‑General's | ‑ | ‑ | 137,956 | 137,956 |
|  | *‑* | *‑* | *96,969* | *96,969* |
|  |  |  |  |  |
| Climate Change, Energy, the | ‑ | ‑ | 8,948,612 | 8,948,612 |
| Environment and Water | *‑* | *‑* | *2,534,065* | *2,534,065* |
|  |  |  |  |  |
| Defence | ‑ | ‑ | 12,949,631 | 12,949,631 |
|  | *‑* | *‑* | *13,405,128* | *13,405,128* |
|  |  |  |  |  |
| Education | 172,738 | ‑ | 25,039 | 197,777 |
|  | *466,608* | *‑* | *5,555* | *472,163* |
|  |  |  |  |  |
| Employment and Workplace Relations | ‑ | ‑ | 30,531 | 30,531 |
|  | *‑* | *‑* | *50,111* | *50,111* |
|  |  |  |  |  |
| Finance | ‑ | ‑ | 556,472 | 556,472 |
|  | *‑* | *‑* | *9,117* | *9,117* |
|  |  |  |  |  |
| Foreign Affairs and Trade | ‑ | ‑ | 179,789 | 179,789 |
|  | *‑* | *‑* | *92,691* | *92,691* |
|  |  |  |  |  |
| Health and Aged Care | ‑ | ‑ | 171,213 | 171,213 |
|  | *‑* | *‑* | *1,208,202* | *1,208,202* |
|  |  |  |  |  |
| Home Affairs | ‑ | ‑ | 100,240 | 100,240 |
|  | *‑* | *‑* | *146,590* | *146,590* |
|  |  |  |  |  |
| Industry, Science and Resources | ‑ | ‑ | 241,859 | 241,859 |
|  | *‑* | *‑* | *181,820* | *181,820* |
|  |  |  |  |  |
| Infrastructure, Transport, Regional | 854,916 | ‑ | 3,409,374 | 4,264,290 |
| Development, Communications and | *1,160,211* | *‑* | *3,912,145* | *5,072,356* |
| the Arts |  |  |  |  |
|  |  |  |  |  |
| Prime Minister and Cabinet | 3,635 | ‑ | 34,317 | 37,952 |
|  | *3,635* | *‑* | *60,431* | *64,066* |
|  |  |  |  |  |
| Social Services | ‑ | ‑ | 54,916 | 54,916 |
|  | *‑* | *‑* | *177,067* | *177,067* |
|  |  |  |  |  |
| Treasury | ‑ | ‑ | 36,689 | 36,689 |
|  | *‑* | *‑* | *217,046* | *217,046* |
|  |  |  |  |  |
| **Total: Bill 2** | **1,031,289** | **‑** | **27,151,309** | **28,182,598** |
|  | *1,630,454* | *‑* | *22,371,490* | *24,001,944* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Agriculture, Fisheries | ‑ | ‑ | 274,671 | 274,671 |
| and Forestry | *‑* | *‑* | *274,553* | *274,553* |
|  |  |  |  |  |
| **Total: Agriculture, Fisheries and** | **‑** | **‑** | **274,671** | **274,671** |
| **Forestry** | *‑* | *‑* | *274,553* | *274,553* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, FISHERIES** |  |  |  |
| **AND FORESTRY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 56,457 |
|  |  |  | *38,054* |
| Administered Assets and Liabilities |  |  | 218,214 |
|  |  |  | *236,499* |
|  |  |  |  |
| **Total: Department of Agriculture, Fisheries and** | **‑** | **‑** | **274,671** |
| **Forestry** | *‑* | *‑* | *274,553* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Attorney‑General's Department | ‑ | ‑ | 24,701 | 24,701 |
|  | *‑* | *‑* | *7,833* | *7,833* |
|  |  |  |  |  |
| Administrative Appeals Tribunal | ‑ | ‑ | 2,800 | 2,800 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Australian Commission for Law | ‑ | ‑ | ‑ | ‑ |
| Enforcement Integrity | *‑* | *‑* | *2,380* | *2,380* |
|  |  |  |  |  |
| Australian Criminal Intelligence | ‑ | ‑ | 3,567 | 3,567 |
| Commission | *‑* | *‑* | *1,000* | *1,000* |
|  |  |  |  |  |
| Australian Federal Police | ‑ | ‑ | 59,562 | 59,562 |
|  | *‑* | *‑* | *61,575* | *61,575* |
|  |  |  |  |  |
| Australian Transaction Reports and | ‑ | ‑ | 11,334 | 11,334 |
| Analysis Centre | *‑* | *‑* | *19,501* | *19,501* |
|  |  |  |  |  |
| High Court of Australia | ‑ | ‑ | 850 | 850 |
|  | *‑* | *‑* | *850* | *850* |
|  |  |  |  |  |
| National Anti‑Corruption Commission | ‑ | ‑ | 31,465 | 31,465 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Office of the Australian Information | ‑ | ‑ | 1,000 | 1,000 |
| Commissioner | *‑* | *‑* | *630* | *630* |
|  |  |  |  |  |
| Office of the Director of Public | ‑ | ‑ | 2,177 | 2,177 |
| Prosecutions | *‑* | *‑* | *2,200* | *2,200* |
|  |  |  |  |  |
| Office of the Special Investigator | ‑ | ‑ | 500 | 500 |
|  | *‑* | *‑* | *1,000* | *1,000* |
|  |  |  |  |  |
| **Total: Attorney‑General's** | **‑** | **‑** | **137,956** | **137,956** |
|  | *‑* | *‑* | *96,969* | *96,969* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 23,345 |
|  |  |  | *7,687* |
| Administered Assets and Liabilities |  |  | 1,356 |
|  |  |  | *146* |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **‑** | **‑** | **24,701** |
|  | *‑* | *‑* | *7,833* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,800 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **‑** | **‑** | **2,800** |
|  | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMISSION FOR LAW** |  |  |  |
| **ENFORCEMENT INTEGRITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *2,380* |
|  |  |  |  |
| **Total: Australian Commission for Law** | **‑** | **‑** | **‑** |
| **Enforcement Integrity** | *‑* | *‑* | *2,380* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CRIMINAL INTELLIGENCE** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 3,567 |
|  |  |  | *1,000* |
|  |  |  |  |
| **Total: Australian Criminal Intelligence** | **‑** | **‑** | **3,567** |
| **Commission** | *‑* | *‑* | *1,000* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 59,562 |
|  |  |  | *61,575* |
|  |  |  |  |
| **Total: Australian Federal Police** | **‑** | **‑** | **59,562** |
|  | *‑* | *‑* | *61,575* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRANSACTION REPORTS AND** |  |  |  |
| **ANALYSIS CENTRE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 11,334 |
|  |  |  | *19,501* |
|  |  |  |  |
| **Total: Australian Transaction Reports and** | **‑** | **‑** | **11,334** |
| **Analysis Centre** | *‑* | *‑* | *19,501* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **HIGH COURT OF AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 850 |
|  |  |  | *850* |
|  |  |  |  |
| **Total: High Court of Australia** | **‑** | **‑** | **850** |
|  | *‑* | *‑* | *850* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL ANTI‑CORRUPTION COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 31,465 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: National Anti‑Corruption Commission** | **‑** | **‑** | **31,465** |
|  | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE AUSTRALIAN INFORMATION** |  |  |  |
| **COMMISSIONER** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,000 |
|  |  |  | *630* |
|  |  |  |  |
| **Total: Office of the Australian Information** | **‑** | **‑** | **1,000** |
| **Commissioner** | *‑* | *‑* | *630* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE DIRECTOR OF PUBLIC** |  |  |  |
| **PROSECUTIONS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,177 |
|  |  |  | *2,200* |
|  |  |  |  |
| **Total: Office of the Director of Public** | **‑** | **‑** | **2,177** |
| **Prosecutions** | *‑* | *‑* | *2,200* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE SPECIAL INVESTIGATOR** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 500 |
|  |  |  | *1,000* |
|  |  |  |  |
| **Total: Office of the Special Investigator** | **‑** | **‑** | **500** |
|  | *‑* | *‑* | *1,000* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Climate Change, | ‑ | ‑ | 8,811,491 | 8,811,491 |
| Energy, the Environment and Water | *‑* | *‑* | *2,300,931* | *2,300,931* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian Institute of Marine Science | ‑ | ‑ | 29,246 | 29,246 |
|  | *‑* | *‑* | *17,550* | *17,550* |
|  |  |  |  |  |
| Director of National Parks | ‑ | ‑ | 36,883 | 36,883 |
|  | *‑* | *‑* | *56,833* | *56,833* |
|  |  |  |  |  |
| Murray‑Darling Basin Authority | ‑ | ‑ | 9,998 | 9,998 |
|  | *‑* | *‑* | *4,840* | *4,840* |
|  |  |  |  |  |
| Sydney Harbour Federation Trust | ‑ | ‑ | 25,591 | 25,591 |
|  | *‑* | *‑* | *5,666* | *5,666* |
|  |  |  |  |  |
| Bureau of Meteorology | ‑ | ‑ | 25,788 | 25,788 |
|  | *‑* | *‑* | *130,218* | *130,218* |
|  |  |  |  |  |
| Clean Energy Regulator | ‑ | ‑ | 7,491 | 7,491 |
|  | *‑* | *‑* | *8,312* | *8,312* |
|  |  |  |  |  |
| Climate Change Authority | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *1,690* | *1,690* |
|  |  |  |  |  |
| Great Barrier Reef Marine Park | ‑ | ‑ | 2,124 | 2,124 |
| Authority | *‑* | *‑* | *8,025* | *8,025* |
|  |  |  |  |  |
| **Total: Climate Change, Energy, the** | **‑** | **‑** | **8,948,612** | **8,948,612** |
| **Environment and Water** | *‑* | *‑* | *2,534,065* | *2,534,065* |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF CLIMATE CHANGE,** |  |  |  |
| **ENERGY, THE ENVIRONMENT AND WATER** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 33,694 |
|  |  |  | *47,718* |
| Administered Assets and Liabilities |  |  | 8,777,797 |
|  |  |  | *2,253,213* |
|  |  |  |  |
| **Total: Department of Climate Change, Energy,** | **‑** | **‑** | **8,811,491** |
| **the Environment and Water** | *‑* | *‑* | *2,300,931* |

|  |  |
| --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF CLIMATE CHANGE,** |  |
| **ENERGY, THE ENVIRONMENT AND WATER** |  |
| **FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF MARINE*** | 29,246 |
| ***SCIENCE*** | *17,550* |

|  |  |
| --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF CLIMATE CHANGE,** |  |
| **ENERGY, THE ENVIRONMENT AND WATER** |  |
| **FOR PAYMENT TO** |  |
| ***DIRECTOR OF NATIONAL PARKS*** | 36,883 |
|  | *56,833* |

|  |  |
| --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF CLIMATE CHANGE,** |  |
| **ENERGY, THE ENVIRONMENT AND WATER** |  |
| **FOR PAYMENT TO** |  |
| ***MURRAY‑DARLING BASIN AUTHORITY*** | 9,998 |
|  | *4,840* |

|  |  |
| --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF CLIMATE CHANGE,** |  |
| **ENERGY, THE ENVIRONMENT AND WATER** |  |
| **FOR PAYMENT TO** |  |
| ***SYDNEY HARBOUR FEDERATION TRUST*** | 25,591 |
|  | *5,666* |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 25,788 |
|  |  |  | *130,218* |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **‑** | **‑** | **25,788** |
|  | *‑* | *‑* | *130,218* |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **CLEAN ENERGY REGULATOR** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 7,491 |
|  |  |  | *8,312* |
|  |  |  |  |
| **Total: Clean Energy Regulator** | **‑** | **‑** | **7,491** |
|  | *‑* | *‑* | *8,312* |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **CLIMATE CHANGE AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *1,690* |
|  |  |  |  |
| **Total: Climate Change Authority** | **‑** | **‑** | **‑** |
|  | *‑* | *‑* | *1,690* |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **GREAT BARRIER REEF MARINE PARK** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,124 |
|  |  |  | *8,025* |
|  |  |  |  |
| **Total: Great Barrier Reef Marine Park Authority** | **‑** | **‑** | **2,124** |
|  | *‑* | *‑* | *8,025* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Defence | ‑ | ‑ | 11,963,094 | 11,963,094 |
|  | *‑* | *‑* | *12,805,191* | *12,805,191* |
|  |  |  |  |  |
| Australian Signals Directorate | ‑ | ‑ | 967,339 | 967,339 |
|  | *‑* | *‑* | *462,450* | *462,450* |
|  |  |  |  |  |
| Department of Veterans' Affairs | ‑ | ‑ | 11,553 | 11,553 |
|  | *‑* | *‑* | *5,924* | *5,924* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian War Memorial | ‑ | ‑ | 7,645 | 7,645 |
|  | *‑* | *‑* | *131,563* | *131,563* |
|  |  |  |  |  |
| **Total: Defence** | **‑** | **‑** | **12,949,631** | **12,949,631** |
|  | *‑* | *‑* | *13,405,128* | *13,405,128* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 11,963,094 |
|  |  |  | *12,805,191* |
|  |  |  |  |
| **Total: Department of Defence** | **‑** | **‑** | **11,963,094** |
|  | *‑* | *‑* | *12,805,191* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SIGNALS DIRECTORATE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 967,339 |
|  |  |  | *462,450* |
|  |  |  |  |
| **Total: Australian Signals Directorate** | **‑** | **‑** | **967,339** |
|  | *‑* | *‑* | *462,450* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 4,548 |
|  |  |  | *3,504* |
| Administered Assets and Liabilities |  |  | 7,005 |
|  |  |  | *2,420* |
|  |  |  |  |
| **Total: Department of Veterans' Affairs** | **‑** | **‑** | **11,553** |
|  | *‑* | *‑* | *5,924* |

|  |  |
| --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS FOR** |  |
| **PAYMENT TO** |  |
| ***AUSTRALIAN WAR MEMORIAL*** | 7,645 |
|  | *131,563* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Education | 172,738 | ‑ | 25,039 | 197,777 |
|  | *466,608* | *‑* | *5,555* | *472,163* |
|  |  |  |  |  |
| **Total: Education** | **172,738** | **‑** | **25,039** | **197,777** |
|  | *466,608* | *‑* | *5,555* | *472,163* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved early learning, schooling, student | 172,738 | ‑ | 172,738 |
| educational outcomes and transitions to and | *466,608* | *‑* | *466,608* |
| from school through access to quality early |  |  |  |
| childhood education and care, support, parent |  |  |  |
| engagement, quality teaching and learning |  |  |  |
| environments |  |  |  |
|  |  |  |  |
| **Total: Operating** | **172,738** | **‑** | **172,738** |
|  | *466,608* | *‑* | *466,608* |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 25,039 |
|  |  |  | *5,555* |
| **Total: Non‑operating** |  |  | **25,039** |
|  |  |  | *5,555* |
| **Total: Department of Education** | **172,738** | **‑** | **197,777** |
|  | *466,608* | *‑* | *472,163* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Employment and | ‑ | ‑ | 29,374 | 29,374 |
| Workplace Relations | *‑* | *‑* | *48,897* | *48,897* |
|  |  |  |  |  |
| Australian Skills Quality Authority | ‑ | ‑ | 1,157 | 1,157 |
|  | *‑* | *‑* | *1,214* | *1,214* |
|  |  |  |  |  |
| **Total: Employment and Workplace** | **‑** | **‑** | **30,531** | **30,531** |
| **Relations** | *‑* | *‑* | *50,111* | *50,111* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EMPLOYMENT AND** |  |  |  |
| **WORKPLACE RELATIONS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 29,374 |
|  |  |  | *48,897* |
|  |  |  |  |
| **Total: Department of Employment and** | **‑** | **‑** | **29,374** |
| **Workplace Relations** | *‑* | *‑* | *48,897* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SKILLS QUALITY AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,157 |
|  |  |  | *1,214* |
|  |  |  |  |
| **Total: Australian Skills Quality Authority** | **‑** | **‑** | **1,157** |
|  | *‑* | *‑* | *1,214* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Finance | ‑ | ‑ | 556,472 | 556,472 |
|  | *‑* | *‑* | *9,117* | *9,117* |
|  |  |  |  |  |
| **Total: Finance** | **‑** | **‑** | **556,472** | **556,472** |
|  | *‑* | *‑* | *9,117* | *9,117* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 107,234 |
|  |  |  | *6,525* |
| Administered Assets and Liabilities |  |  | 449,238 |
|  |  |  | *2,592* |
|  |  |  |  |
| **Total: Department of Finance** | **‑** | **‑** | **556,472** |
|  | *‑* | *‑* | *9,117* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Foreign Affairs and | ‑ | ‑ | 166,574 | 166,574 |
| Trade | *‑* | *‑* | *83,344* | *83,344* |
|  |  |  |  |  |
| Australian Secret Intelligence Service | ‑ | ‑ | 11,632 | 11,632 |
|  | *‑* | *‑* | *4,793* | *4,793* |
|  |  |  |  |  |
| Australian Trade and Investment | ‑ | ‑ | 1,583 | 1,583 |
| Commission | *‑* | *‑* | *4,554* | *4,554* |
|  |  |  |  |  |
| **Total: Foreign Affairs and Trade** | **‑** | **‑** | **179,789** | **179,789** |
|  | *‑* | *‑* | *92,691* | *92,691* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 147,723 |
|  |  |  | *75,796* |
| Administered Assets and Liabilities |  |  | 18,851 |
|  |  |  | *7,548* |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **‑** | **‑** | **166,574** |
|  | *‑* | *‑* | *83,344* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE** |  |  |  |
| **SERVICE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 11,632 |
|  |  |  | *4,793* |
|  |  |  |  |
| **Total: Australian Secret Intelligence Service** | **‑** | **‑** | **11,632** |
|  | *‑* | *‑* | *4,793* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,583 |
|  |  |  | *4,554* |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **‑** | **‑** | **1,583** |
| **Commission** | *‑* | *‑* | *4,554* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Health and Aged Care | ‑ | ‑ | 123,692 | 123,692 |
|  | *‑* | *‑* | *1,176,028* | *1,176,028* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian Digital Health Agency | ‑ | ‑ | 33,321 | 33,321 |
|  | *‑* | *‑* | *18,406* | *18,406* |
|  |  |  |  |  |
| Australian Sports Commission | ‑ | ‑ | 2,882 | 2,882 |
|  | *‑* | *‑* | *10,334* | *10,334* |
|  |  |  |  |  |
| Aged Care Quality and Safety | ‑ | ‑ | 850 | 850 |
| Commission | *‑* | *‑* | *3,025* | *3,025* |
|  |  |  |  |  |
| Australian Radiation Protection and | ‑ | ‑ | 10,468 | 10,468 |
| Nuclear Safety Agency | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| National Mental Health Commission | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *50* | *50* |
|  |  |  |  |  |
| Sport Integrity Australia | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *359* | *359* |
|  |  |  |  |  |
| **Total: Health and Aged Care** | **‑** | **‑** | **171,213** | **171,213** |
|  | *‑* | *‑* | *1,208,202* | *1,208,202* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH AND AGED CARE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 119,943 |
|  |  |  | *169,891* |
| Administered Assets and Liabilities |  |  | 3,749 |
|  |  |  | *1,006,137* |
|  |  |  |  |
| **Total: Department of Health and Aged Care** | **‑** | **‑** | **123,692** |
|  | *‑* | *‑* | *1,176,028* |

|  |  |
| --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF HEALTH AND AGED CARE** |  |
| **FOR PAYMENT TO** |  |
| ***AUSTRALIAN DIGITAL HEALTH AGENCY*** | 33,321 |
|  | *18,406* |

|  |  |
| --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF HEALTH AND AGED CARE** |  |
| **FOR PAYMENT TO** |  |
| ***AUSTRALIAN SPORTS COMMISSION*** | 2,882 |
|  | *10,334* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AGED CARE QUALITY AND SAFETY** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 850 |
|  |  |  | *3,025* |
|  |  |  |  |
| **Total: Aged Care Quality and Safety** | **‑** | **‑** | **850** |
| **Commission** | *‑* | *‑* | *3,025* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN RADIATION PROTECTION AND** |  |  |  |
| **NUCLEAR SAFETY AGENCY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 10,468 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Australian Radiation Protection and** | **‑** | **‑** | **10,468** |
| **Nuclear Safety Agency** | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL MENTAL HEALTH COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *50* |
|  |  |  |  |
| **Total: National Mental Health Commission** | **‑** | **‑** | **‑** |
|  | *‑* | *‑* | *50* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **SPORT INTEGRITY AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *359* |
|  |  |  |  |
| **Total: Sport Integrity Australia** | **‑** | **‑** | **‑** |
|  | *‑* | *‑* | *359* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Home Affairs | ‑ | ‑ | 33,466 | 33,466 |
|  | *‑* | *‑* | *69,961* | *69,961* |
|  |  |  |  |  |
| Australian Security Intelligence | ‑ | ‑ | 63,951 | 63,951 |
| Organisation | *‑* | *‑* | *71,945* | *71,945* |
|  |  |  |  |  |
| National Emergency Management | ‑ | ‑ | 2,823 | 2,823 |
| Agency | *‑* | *‑* | *4,684* | *4,684* |
|  |  |  |  |  |
| **Total: Home Affairs** | **‑** | **‑** | **100,240** | **100,240** |
|  | *‑* | *‑* | *146,590* | *146,590* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 31,383 |
|  |  |  | *55,243* |
| Administered Assets and Liabilities |  |  | 2,083 |
|  |  |  | *14,718* |
|  |  |  |  |
| **Total: Department of Home Affairs** | **‑** | **‑** | **33,466** |
|  | *‑* | *‑* | *69,961* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE** |  |  |  |
| **ORGANISATION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 63,951 |
|  |  |  | *71,945* |
|  |  |  |  |
| **Total: Australian Security Intelligence** | **‑** | **‑** | **63,951** |
| **Organisation** | *‑* | *‑* | *71,945* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL EMERGENCY MANAGEMENT** |  |  |  |
| **AGENCY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,823 |
|  |  |  | *4,684* |
|  |  |  |  |
| **Total: National Emergency Management** | **‑** | **‑** | **2,823** |
| **Agency** | *‑* | *‑* | *4,684* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Industry, Science and | ‑ | ‑ | 46,885 | 46,885 |
| Resources | *‑* | *‑* | *38,392* | *38,392* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian Nuclear Science and | ‑ | ‑ | 117,011 | 117,011 |
| Technology Organisation | *‑* | *‑* | *45,744* | *45,744* |
|  |  |  |  |  |
| Commonwealth Scientific and | ‑ | ‑ | 50,700 | 50,700 |
| Industrial Research Organisation | *‑* | *‑* | *85,528* | *85,528* |
|  |  |  |  |  |
| National Offshore Petroleum Safety | ‑ | ‑ | ‑ | ‑ |
| and Environmental Management | *‑* | *‑* | *2,562* | *2,562* |
| Authority |  |  |  |  |
|  |  |  |  |  |
| National Reconstruction Fund | ‑ | ‑ | 14,200 | 14,200 |
| Corporation | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Geoscience Australia | ‑ | ‑ | 13,063 | 13,063 |
|  | *‑* | *‑* | *9,594* | *9,594* |
|  |  |  |  |  |
| **Total: Industry, Science and** | **‑** | **‑** | **241,859** | **241,859** |
| **Resources** | *‑* | *‑* | *181,820* | *181,820* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |  |  |
| **RESOURCES** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 30,235 |
|  |  |  | *30,541* |
| Administered Assets and Liabilities |  |  | 16,650 |
|  |  |  | *7,851* |
|  |  |  |  |
| **Total: Department of Industry, Science and** | **‑** | **‑** | **46,885** |
| **Resources** | *‑* | *‑* | *38,392* |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |
| **RESOURCES FOR PAYMENT TO** |  |
| ***AUSTRALIAN NUCLEAR SCIENCE AND*** | 117,011 |
| ***TECHNOLOGY ORGANISATION*** | *45,744* |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |
| **RESOURCES FOR PAYMENT TO** |  |
| ***COMMONWEALTH SCIENTIFIC AND*** | 50,700 |
| ***INDUSTRIAL RESEARCH ORGANISATION*** | *85,528* |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |
| **RESOURCES FOR PAYMENT TO** |  |
| ***NATIONAL OFFSHORE PETROLEUM*** | ‑ |
| ***SAFETY AND ENVIRONMENTAL*** | *2,562* |
| ***MANAGEMENT AUTHORITY*** |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |
| **RESOURCES FOR PAYMENT TO** |  |
| ***NATIONAL RECONSTRUCTION FUND*** | 14,200 |
| ***CORPORATION*** | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **GEOSCIENCE AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 13,063 |
|  |  |  | *9,594* |
|  |  |  |  |
| **Total: Geoscience Australia** | **‑** | **‑** | **13,063** |
|  | *‑* | *‑* | *9,594* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Infrastructure, | 854,916 | ‑ | 3,228,475 | 4,083,391 |
| Transport, Regional Development, | *1,160,211* | *‑* | *3,829,129* | *4,989,340* |
| Communications and the Arts |  |  |  |  |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian National Maritime Museum | ‑ | ‑ | 2,795 | 2,795 |
|  | *‑* | *‑* | *1,717* | *1,717* |
|  |  |  |  |  |
| National Film and Sound Archive of | ‑ | ‑ | 9,813 | 9,813 |
| Australia | *‑* | *‑* | *8,405* | *8,405* |
|  |  |  |  |  |
| National Gallery of Australia | ‑ | ‑ | 27,818 | 27,818 |
|  | *‑* | *‑* | *17,043* | *17,043* |
|  |  |  |  |  |
| National Library of Australia | ‑ | ‑ | 16,843 | 16,843 |
|  | *‑* | *‑* | *9,650* | *9,650* |
|  |  |  |  |  |
| National Museum of Australia | ‑ | ‑ | 8,838 | 8,838 |
|  | *‑* | *‑* | *1,948* | *1,948* |
|  |  |  |  |  |
| National Portrait Gallery of Australia | ‑ | ‑ | 205 | 205 |
|  | *‑* | *‑* | *194* | *194* |
|  |  |  |  |  |
| Old Parliament House | ‑ | ‑ | 6,072 | 6,072 |
|  | *‑* | *‑* | *4,414* | *4,414* |
|  |  |  |  |  |
| Australian Communications and Media | ‑ | ‑ | 2,000 | 2,000 |
| Authority | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| National Archives of Australia | ‑ | ‑ | 7,300 | 7,300 |
|  | *‑* | *‑* | *10,600* | *10,600* |
|  |  |  |  |  |
| National Capital Authority | ‑ | ‑ | 99,215 | 99,215 |
|  | *‑* | *‑* | *29,045* | *29,045* |
|  |  |  |  |  |
| **Total: Infrastructure, Transport,** | **854,916** | **‑** | **3,409,374** | **4,264,290** |
| **Regional Development,** | *1,160,211* | *‑* | *3,912,145* | *5,072,356* |
| **Communications and the Arts** |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |  |  |
| **COMMUNICATIONS AND THE ARTS** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved infrastructure across Australia through | 485,306 | ‑ | 485,306 |
| investment in and coordination of transport and | *490,881* | *‑* | *490,881* |
| other infrastructure |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Strengthening the sustainability, capacity and | 369,610 | ‑ | 369,610 |
| diversity of Australia's cities and regions | *669,330* | *‑* | *669,330* |
| including northern Australia, including through |  |  |  |
| facilitating local partnerships between all levels |  |  |  |
| of government and local communities; through |  |  |  |
| investment in infrastructure and measures that |  |  |  |
| stimulate economic growth; and providing grants |  |  |  |
| and financial assistance |  |  |  |
|  |  |  |  |
| **Total: Operating** | **854,916** | **‑** | **854,916** |
|  | *1,160,211* | *‑* | *1,160,211* |
| **Non‑operating** |  |  |  |
| Administered Assets and Liabilities |  |  | 3,228,475 |
|  |  |  | *3,829,129* |
| **Total: Non‑operating** |  |  | **3,228,475** |
|  |  |  | *3,829,129* |
| **Total: Department of Infrastructure, Transport,** | **854,916** | **‑** | **4,083,391** |
| **Regional Development, Communications** | *1,160,211* | *‑* | *4,989,340* |
| **and the Arts** |  |  |  |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***AUSTRALIAN NATIONAL MARITIME*** | 2,795 |
| ***MUSEUM*** | *1,717* |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL FILM AND SOUND ARCHIVE OF*** | 9,813 |
| ***AUSTRALIA*** | *8,405* |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL GALLERY OF AUSTRALIA*** | 27,818 |
|  | *17,043* |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL LIBRARY OF AUSTRALIA*** | 16,843 |
|  | *9,650* |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL MUSEUM OF AUSTRALIA*** | 8,838 |
|  | *1,948* |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL PORTRAIT GALLERY OF*** | 205 |
| ***AUSTRALIA*** | *194* |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***OLD PARLIAMENT HOUSE*** | 6,072 |
|  | *4,414* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AND MEDIA** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,000 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Australian Communications and Media** | **‑** | **‑** | **2,000** |
| **Authority** | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL ARCHIVES OF AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 7,300 |
|  |  |  | *10,600* |
|  |  |  |  |
| **Total: National Archives of Australia** | **‑** | **‑** | **7,300** |
|  | *‑* | *‑* | *10,600* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL CAPITAL AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Administered Assets and Liabilities |  |  | 99,215 |
|  |  |  | *29,045* |
|  |  |  |  |
| **Total: National Capital Authority** | **‑** | **‑** | **99,215** |
|  | *‑* | *‑* | *29,045* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Aboriginal Hostels Limited | ‑ | ‑ | 3,048 | 3,048 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Australian Institute of Aboriginal and | ‑ | ‑ | 294 | 294 |
| Torres Strait Islander Studies | *‑* | *‑* | *74* | *74* |
|  |  |  |  |  |
| Indigenous Business Australia | ‑ | ‑ | 22,850 | 22,850 |
|  | *‑* | *‑* | *41,600* | *41,600* |
|  |  |  |  |  |
| National Indigenous Australians | 3,635 | ‑ | 2,101 | 5,736 |
| Agency | *3,635* | *‑* | *2,101* | *5,736* |
|  |  |  |  |  |
| Office of National Intelligence | ‑ | ‑ | 6,024 | 6,024 |
|  | *‑* | *‑* | *16,656* | *16,656* |
|  |  |  |  |  |
| **Total: Prime Minister and Cabinet** | **3,635** | **‑** | **34,317** | **37,952** |
|  | *3,635* | *‑* | *60,431* | *64,066* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***ABORIGINAL HOSTELS LIMITED*** | 3,048 |
|  | *‑* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF ABORIGINAL*** | 294 |
| ***AND TORRES STRAIT ISLANDER STUDIES*** | *74* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***INDIGENOUS BUSINESS AUSTRALIA*** | 22,850 |
|  | *41,600* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL INDIGENOUS AUSTRALIANS** |  |  |  |
| **AGENCY** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Lead the development and implementation of the | 3,635 | ‑ | 3,635 |
| Australian Government's agenda to support the | *3,635* | *‑* | *3,635* |
| self‑determination and aspirations of Aboriginal |  |  |  |
| and Torres Strait Islander peoples and |  |  |  |
| communities through working in partnership and |  |  |  |
| effectively delivering programs |  |  |  |
|  |  |  |  |
| **Total: Operating** | **3,635** | **‑** | **3,635** |
|  | *3,635* | *‑* | *3,635* |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,101 |
|  |  |  | *2,101* |
| **Total: Non‑operating** |  |  | **2,101** |
|  |  |  | *2,101* |
| **Total: National Indigenous Australians Agency** | **3,635** | **‑** | **5,736** |
|  | *3,635* | *‑* | *5,736* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL INTELLIGENCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 6,024 |
|  |  |  | *16,656* |
|  |  |  |  |
| **Total: Office of National Intelligence** | **‑** | **‑** | **6,024** |
|  | *‑* | *‑* | *16,656* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Services Australia | ‑ | ‑ | 54,916 | 54,916 |
|  | *‑* | *‑* | *177,067* | *177,067* |
|  |  |  |  |  |
| **Total: Social Services** | **‑** | **‑** | **54,916** | **54,916** |
|  | *‑* | *‑* | *177,067* | *177,067* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 54,916 |
|  |  |  | *177,067* |
|  |  |  |  |
| **Total: Services Australia** | **‑** | **‑** | **54,916** |
|  | *‑* | *‑* | *177,067* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of the Treasury | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *171,456* | *171,456* |
|  |  |  |  |  |
| Australian Bureau of Statistics | ‑ | ‑ | 5,549 | 5,549 |
|  | *‑* | *‑* | *2,244* | *2,244* |
|  |  |  |  |  |
| Australian Competition and Consumer | ‑ | ‑ | 1,100 | 1,100 |
| Commission | *‑* | *‑* | *14,000* | *14,000* |
|  |  |  |  |  |
| Australian Securities and Investments | ‑ | ‑ | 3,866 | 3,866 |
| Commission | *‑* | *‑* | *5,824* | *5,824* |
|  |  |  |  |  |
| Australian Taxation Office | ‑ | ‑ | 26,174 | 26,174 |
|  | *‑* | *‑* | *23,522* | *23,522* |
|  |  |  |  |  |
| **Total: Treasury** | **‑** | **‑** | **36,689** | **36,689** |
|  | *‑* | *‑* | *217,046* | *217,046* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *303* |
| Administered Assets and Liabilities |  |  | ‑ |
|  |  |  | *171,153* |
|  |  |  |  |
| **Total: Department of the Treasury** | **‑** | **‑** | **‑** |
|  | *‑* | *‑* | *171,456* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 5,549 |
|  |  |  | *2,244* |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **‑** | **‑** | **5,549** |
|  | *‑* | *‑* | *2,244* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,100 |
|  |  |  | *14,000* |
|  |  |  |  |
| **Total: Australian Competition and Consumer** | **‑** | **‑** | **1,100** |
| **Commission** | *‑* | *‑* | *14,000* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND** |  |  |  |
| **INVESTMENTS COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 3,866 |
|  |  |  | *5,824* |
|  |  |  |  |
| **Total: Australian Securities and Investments** | **‑** | **‑** | **3,866** |
| **Commission** | *‑* | *‑* | *5,824* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2023‑2024  *Actual Available Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TAXATION OFFICE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 26,174 |
|  |  |  | *23,522* |
|  |  |  |  |
| **Total: Australian Taxation Office** | **‑** | **‑** | **26,174** |
|  | *‑* | *‑* | *23,522* |

[*Minister’s second reading speech made in—*

*House of Representatives on 9 May 2023*

*Senate on 16 June 2023*]

(54/23)