



Appropriation Act (No. 2) 2020-2021

No. 110, 2020

**An Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation
(<https://www.legislation.gov.au/>)

Contents

| | |
|---|-----------|
| Part 1—Preliminary | 2 |
| 1 Short title | 2 |
| 2 Commencement | 2 |
| 3 Definitions | 2 |
| 4 Portfolio statements | 4 |
| 5 Notional transactions between entities that are part of the Commonwealth | 4 |
| Part 2—Appropriation items | 5 |
| 6 Summary of appropriations | 5 |
| 7 State, ACT, NT and local government items | 5 |
| 8 Administered items | 5 |
| 9 Administered assets and liabilities items | 6 |
| 10 Other departmental items | 6 |
| 11 Corporate entity items | 6 |
| Part 3—Advance to the Finance Minister | 7 |
| 12 Advance to the Finance Minister | 7 |
| Part 4—Miscellaneous | 8 |
| 13 Crediting amounts to special accounts | 8 |
| 14 Conditions etc. applying to State, ACT, NT and local government items | 8 |
| 15 Appropriation of the Consolidated Revenue Fund | 9 |
| 16 Repeal of this Act | 9 |
| Schedule 1—Payments to or for the States, ACT, NT and local government | 10 |
| Schedule 2—Services for which money is appropriated | 11 |



Appropriation Act (No. 2) 2020-2021

No. 110, 2020

**An Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

[Assented to 4 December 2020]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2020-2021*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
|--------------------------|---|-----------------|
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 4 December 2020 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2021.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$14,854,576,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2020-2021*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$6,000 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

No further advances under Supply Act

- (5) The Finance Minister must not make a determination under subsection 12(2) of the *Supply Act (No. 2) 2020-2021* after this section commences.

Part 4—Miscellaneous

13 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

14 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

16 Repeal of this Act

This Act is repealed at the start of 1 July 2023.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

| Column 1 | Column 2 | Column 3 | Column 4 |
|--|---|---|---|
| Entity | Outcome | Minister determining conditions | Minister determining payments |
| Department of Education, Skills and Employment | Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments | Minister for Education | Minister for Education |
| Department of Infrastructure, Transport, Regional Development and Communications | Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure | Minister for Infrastructure, Transport and Regional Development | Minister for Infrastructure, Transport and Regional Development |
| Department of Infrastructure, Transport, Regional Development and Communications | Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance | Minister for Infrastructure, Transport and Regional Development Minister for Agriculture, Drought and Emergency Management | Minister for Infrastructure, Transport and Regional Development Minister for Agriculture, Drought and Emergency Management |
| National Indigenous Australians Agency | Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation | Minister for Indigenous Australians | Minister for Indigenous Australians |

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

| Portfolio | Total |
|--|-------------------|
| | \$'000 |
| Agriculture, Water and the Environment | 2,474,068 |
| Attorney-General's | 10,135 |
| Defence | 8,495,030 |
| Education, Skills and Employment | 210,041 |
| Finance | 251,700 |
| Foreign Affairs and Trade | 73,313 |
| Health | 627,605 |
| Home Affairs | 85,497 |
| Industry, Science, Energy and Resources | 682,994 |
| Infrastructure, Transport, Regional Development and Communications | 1,427,598 |
| Prime Minister and Cabinet | 89,220 |
| Social Services | 190,009 |
| Treasury | 237,366 |
| Total | 14,854,576 |

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Portfolio | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|---|---|---------------------------------|--|--|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Agriculture, Water and the Environment | - - | - - | 2,474,068 801,772 | 2,474,068 801,772 |
| Attorney-General's | - - | - - | 10,135 31,787 | 10,135 31,787 |
| Defence | - - | - - | 8,495,030 4,234,299 | 8,495,030 4,234,299 |
| Education, Skills and Employment | 90,707 116,243 | - - | 119,334 41,677 | 210,041 157,920 |
| Finance | - - | - - | 251,700 437,295 | 251,700 437,295 |
| Foreign Affairs and Trade | - - | - - | 73,313 705,121 | 73,313 705,121 |
| Health | - - | - - | 627,605 2,823,896 | 627,605 2,823,896 |
| Home Affairs | - - | - - | 85,497 186,561 | 85,497 186,561 |
| Industry, Science, Energy and Resources | - - | - - | 682,994 266,455 | 682,994 266,455 |
| Infrastructure, Transport, Regional Development and Communications | 1,226,047 695,539 | - - | 201,551 4,549,948 | 1,427,598 5,245,487 |
| Prime Minister and Cabinet | 1,503 4,779 | - - | 87,717 28,857 | 89,220 33,636 |
| Social Services | - - | - - | 190,009 164,970 | 190,009 164,970 |
| Treasury | - - | - - | 237,366 261,818 | 237,366 261,818 |
| Total: Bill 2 | 1,318,257 <i>816,561</i> | - <i>-</i> | 13,536,319 <i>14,534,456</i> | 14,854,576 <i>15,351,017</i> |

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO
SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|------------------------------------|------------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Agriculture, Water and the Environment | - - | - - | 2,352,529 <i>655,551</i> | 2,352,529 <i>655,551</i> |
| <i>Payments to corporate entities:</i> | | | | |
| Director of National Parks | - - | - - | 25,408 355 | 25,408 355 |
| Murray-Darling Basin Authority | - - | - - | 800 <i>7,425</i> | 800 <i>7,425</i> |
| Sydney Harbour Federation Trust | - - | - - | 12,464 <i>1,700</i> | 12,464 <i>1,700</i> |
| Bureau of Meteorology | - - | - - | 79,179 <i>128,356</i> | 79,179 <i>128,356</i> |
| Great Barrier Reef Marine Park Authority | - - | - - | 3,688 <i>8,385</i> | 3,688 <i>8,385</i> |
| Total: Agriculture, Water and the Environment | - - | - - | 2,474,068 <i>801,772</i> | 2,474,068 <i>801,772</i> |

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|------------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT | | | |
| Non-operating | | | |
| Equity Injections | | | 36,290 |
| | | | <i>131,030</i> |
| Administered Assets and Liabilities | | | 2,316,239 |
| | | | <i>524,521</i> |
| Total: Department of Agriculture, Water and the Environment | - | - | 2,352,529 |
| | - | - | <i>655,551</i> |

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|---------------|
| | \$'000 |
| DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i> | 25,408 355 |

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | |
|---|---------------|
| | Non-operating |
| | \$'000 |
| DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY | |
| | 800 |
| | <i>7,425</i> |

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|------------------------|
| | \$'000 |
| DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST | 12,464 <i>1,700</i> |

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|-------------------------------------|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| BUREAU OF METEOROLOGY | | | |
| Non-operating | | | |
| Equity Injections | | | 79,179 |
| | | | <i>128,356</i> |
| Total: Bureau of Meteorology | - | - | 79,179 |
| | - | - | <i>128,356</i> |

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|------------------------------|
| | \$'000 | \$'000 | \$'000 |
| GREAT BARRIER REEF MARINE PARK AUTHORITY | | | |
| Non-operating | | | |
| Equity Injections | | | 3,688 8,385 |
| Total: Great Barrier Reef Marine Park Authority | - - | - - | 3,688 8,385 |

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|-------------------|---------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Attorney-General's Department | - | - | 4,151 | 4,151 |
| | - | - | 16,268 | 16,268 |
| Administrative Appeals Tribunal | - | - | - | - |
| | - | - | 7,752 | 7,752 |
| Australian Commission for Law Enforcement Integrity | - | - | 1,497 | 1,497 |
| | - | - | 792 | 792 |
| Federal Court of Australia | - | - | 2,717 | 2,717 |
| | - | - | - | - |
| High Court of Australia | - | - | 830 | 830 |
| | - | - | 2,630 | 2,630 |
| Office of the Australian Information Commissioner | - | - | - | - |
| | - | - | 2,000 | 2,000 |
| Office of the Commonwealth Ombudsman | - | - | 940 | 940 |
| | - | - | - | - |
| Office of the Director of Public Prosecutions | - | - | - | - |
| | - | - | 2,345 | 2,345 |
| Total: Attorney-General's | - | - | 10,135 | 10,135 |
| | - | - | <i>31,787</i> | <i>31,787</i> |

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------------|
| | \$'000 | \$'000 | \$'000 |
| ATTORNEY-GENERAL'S DEPARTMENT | | | |
| Non-operating | | | |
| Equity Injections | | | 2,851 |
| | | | 20 |
| Administered Assets and Liabilities | | | 1,300 |
| | | | 16,248 |
| Total: Attorney-General's Department | - | - | 4,151 |
| | - | - | 16,268 |

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------|
| | \$'000 | \$'000 | \$'000 |
| ADMINISTRATIVE APPEALS TRIBUNAL | | | |
| Non-operating | | | |
| Equity Injections | | | - |
| | | | 7,752 |
| Total: Administrative Appeals Tribunal | - | - | - |
| | - | - | 7,752 |

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|---------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY | | | |
| Non-operating | | | |
| Equity Injections | | | 1,497 792 |
| Total: Australian Commission for Law Enforcement Integrity | - - | - - | 1,497 792 |

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|--------------|
| | \$'000 | \$'000 | \$'000 |
| FEDERAL COURT OF AUSTRALIA | | | |
| Non-operating | | | |
| Equity Injections | | | 2,717 |
| | | | - |
| Total: Federal Court of Australia | - | - | 2,717 |
| | - | - | - |

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---------------------------------------|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| HIGH COURT OF AUSTRALIA | | | |
| Non-operating | | | |
| Equity Injections | | | 830 |
| | | | 2,630 |
| Total: High Court of Australia | - | - | 830 |
| | - | - | 2,630 |

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER | | | |
| Non-operating | | | |
| Equity Injections | | | - 2,000 |
| Total: Office of the Australian Information Commissioner | - - | - - | - 2,000 |

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| OFFICE OF THE COMMONWEALTH OMBUDSMAN | | | |
| Non-operating | | | |
| Equity Injections | | | 940 |
| | | | - |
| Total: Office of the Commonwealth Ombudsman | - | - | 940 |
| | - | - | - |

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------|
| | \$'000 | \$'000 | \$'000 |
| OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | | |
| Non-operating | | | |
| Equity Injections | | | - |
| | | | 2,345 |
| Total: Office of the Director of Public Prosecutions | - | - | - |
| | - | - | 2,345 |

Schedule 2 Services for which money is appropriated**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|-------------------|------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Defence | - | - | 8,374,247 | 8,374,247 |
| | - | - | <i>4,015,029</i> | <i>4,015,029</i> |
| Australian Signals Directorate | - | - | 86,218 | 86,218 |
| | - | - | <i>176,476</i> | <i>176,476</i> |
| Department of Veterans' Affairs | - | - | 4,962 | 4,962 |
| | - | - | <i>5,748</i> | <i>5,748</i> |
| <i>Payments to corporate entities:</i> | | | | |
| Australian War Memorial | - | - | 29,603 | 29,603 |
| | - | - | <i>37,046</i> | <i>37,046</i> |
| Total: Defence | - | - | 8,495,030 | 8,495,030 |
| | - | - | <i>4,234,299</i> | <i>4,234,299</i> |

DEFENCE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|-------------------------------------|---|---------------------------------|------------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF DEFENCE | | | |
| Non-operating | | | |
| Equity Injections | | | 8,374,247 |
| | | | <i>4,015,029</i> |
| Total: Department of Defence | - | - | 8,374,247 |
| | - | - | <i>4,015,029</i> |

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN SIGNALS DIRECTORATE | | | |
| Non-operating | | | |
| Equity Injections | | | 86,218 |
| | | | <i>176,476</i> |
| Total: Australian Signals Directorate | - | - | 86,218 |
| | - | - | <i>176,476</i> |

DEFENCE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF VETERANS' AFFAIRS | | | |
| Non-operating | | | |
| Equity Injections | | | 4,962 |
| | | | <i>5,748</i> |
| Total: Department of Veterans' Affairs | - | - | 4,962 |
| | - | - | <i>5,748</i> |

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|----------------------|
| | \$'000 |
| DEPARTMENT OF VETERANS' AFFAIRS FOR | |
| PAYMENT TO | |
| <i>AUSTRALIAN WAR MEMORIAL</i> | 29,603 |
| | <i>37,046</i> |

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|---------------------------------|----------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Education, Skills and Employment | 90,707 <i>116,243</i> | - - | 118,432 <i>38,664</i> | 209,139 <i>154,907</i> |
| Australian Skills Quality Authority | - - | - - | 902 <i>3,013</i> | 902 <i>3,013</i> |
| Total: Education, Skills and Employment | 90,707 <i>116,243</i> | - - | 119,334 <i>41,677</i> | 210,041 <i>157,920</i> |

Schedule 2 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|----------------------------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT | | | |
| Operating | | | |
| Outcome 1 - | | | |
| Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments | 90,707 <i>116,243</i> | - - | 90,707 <i>116,243</i> |
| Total: Operating | 90,707 <i>116,243</i> | - - | 90,707 <i>116,243</i> |
| Non-operating | | | |
| Equity Injections | | | 118,432 <i>38,664</i> |
| Total: Non-operating | | | 118,432 <i>38,664</i> |
| Total: Department of Education, Skills and Employment | 90,707 <i>116,243</i> | - - | 209,139 <i>154,907</i> |

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN SKILLS QUALITY AUTHORITY | | | |
| Non-operating | | | |
| Equity Injections | | | 902 |
| | | | <i>3,013</i> |
| Total: Australian Skills Quality Authority | - | - | 902 |
| | - | - | <i>3,013</i> |

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|-----------------------|---|---------------------------------|-------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Finance | - | - | 251,700 | 251,700 |
| | - | - | <i>437,295</i> | <i>437,295</i> |
| Total: Finance | - | - | 251,700 | 251,700 |
| | - | - | <i>437,295</i> | <i>437,295</i> |

FINANCE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|-------------------------------------|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF FINANCE | | | |
| Non-operating | | | |
| Equity Injections | | | 909 |
| | | | <i>155,672</i> |
| Administered Assets and Liabilities | | | 250,791 |
| | | | <i>281,623</i> |
| Total: Department of Finance | - | - | 251,700 |
| | - | - | <i>437,295</i> |

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|---|---|---------------------------------|---------------------------------|---------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Foreign Affairs and Trade | - - | - - | 44,767 <i>648,618</i> | 44,767 <i>648,618</i> |
| Australian Secret Intelligence Service | - - | - - | 25,674 <i>53,503</i> | 25,674 <i>53,503</i> |
| Australian Trade and Investment Commission | - - | - - | 2,872 <i>3,000</i> | 2,872 <i>3,000</i> |
| Total: Foreign Affairs and Trade | - - | - - | 73,313 <i>705,121</i> | 73,313 <i>705,121</i> |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF FOREIGN AFFAIRS AND TRADE | | | |
| Non-operating | | | |
| Equity Injections | | | 41,974 |
| | | | <i>43,546</i> |
| Administered Assets and Liabilities | | | 2,793 |
| | | | <i>605,072</i> |
| Total: Department of Foreign Affairs and Trade | - | - | 44,767 |
| | - | - | <i>648,618</i> |

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|--------------------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN SECRET INTELLIGENCE SERVICE | | | |
| Non-operating | | | |
| Equity Injections | | | 25,674 <i>53,503</i> |
| Total: Australian Secret Intelligence Service | - <i>-</i> | - <i>-</i> | 25,674 <i>53,503</i> |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|------------------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN TRADE AND INVESTMENT COMMISSION | | | |
| Non-operating | | | |
| Equity Injections | | | 2,872 <i>3,000</i> |
| Total: Australian Trade and Investment Commission | - - | - - | 2,872 <i>3,000</i> |

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|-------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Health | - | - | 622,542 | 622,542 |
| | - | - | 2,782,633 | 2,782,633 |
| <i>Payments to corporate entities:</i> | | | | |
| Australian Digital Health Agency | - | - | 3,558 | 3,558 |
| | - | - | 20,400 | 20,400 |
| Australian Institute of Health and Welfare | - | - | 531 | 531 |
| | - | - | 1,875 | 1,875 |
| Australian Sports Commission | - | - | 147 | 147 |
| | - | - | - | - |
| Aged Care Quality and Safety Commission | - | - | - | - |
| | - | - | 17,738 | 17,738 |
| Australian Radiation Protection and Nuclear Safety Agency | - | - | 827 | 827 |
| | - | - | - | - |
| Australian Sports Anti-Doping Authority | - | - | - | - |
| | - | - | 1,000 | 1,000 |
| National Health and Medical Research Council | - | - | - | - |
| | - | - | 250 | 250 |
| Total: Health | - | - | 627,605 | 627,605 |
| | - | - | 2,823,896 | 2,823,896 |

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|-------------------------------------|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF HEALTH | | | |
| Non-operating | | | |
| Equity Injections | | | 25,330 |
| | | | 53,741 |
| Administered Assets and Liabilities | | | 597,212 |
| | | | 2,728,892 |
| Total: Department of Health | - | - | 622,542 |
| | - | - | 2,782,633 |

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|---------------|
| | \$'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO | |
| <i>AUSTRALIAN DIGITAL HEALTH AGENCY</i> | 3,558 |
| | <i>20,400</i> |

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|---------------|
| | \$'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO | |
| <i>AUSTRALIAN INSTITUTE OF HEALTH AND</i> | 531 |
| <i>WELFARE</i> | <i>1,875</i> |

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|---------------|
| | \$'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO | |
| <i>AUSTRALIAN SPORTS COMMISSION</i> | 147 |
| | - |

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------------------|
| | \$'000 | \$'000 | \$'000 |
| AGED CARE QUALITY AND SAFETY COMMISSION | | | |
| Non-operating | | | |
| Equity Injections | | | - <i>17,738</i> |
| Total: Aged Care Quality and Safety Commission | - - | - - | - <i>17,738</i> |

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY | | | |
| Non-operating | | | |
| Equity Injections | | | 827 |
| | | | - |
| Total: Australian Radiation Protection and Nuclear Safety Agency | - | - | 827 |
| | - | - | - |

HEALTH PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|-------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY | | | |
| Non-operating | | | |
| Equity Injections | | | - <i>1,000</i> |
| Total: Australian Sports Anti-Doping Authority | - | - | - <i>1,000</i> |

Schedule 2 Services for which money is appropriated**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|----------|
| | \$'000 | \$'000 | \$'000 |
| NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL | | | |
| Non-operating | | | |
| Equity Injections | | | - 250 |
| Total: National Health and Medical Research Council | - - | - - | - 250 |

HOME AFFAIRS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|---|---|---------------------------------|-------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Home Affairs | - | - | 55,723 | 55,723 |
| | - | - | <i>115,955</i> | <i>115,955</i> |
| Australian Criminal Intelligence Commission | - | - | - | - |
| | - | - | 8,758 | 8,758 |
| Australian Federal Police | - | - | 11,313 | 11,313 |
| | - | - | <i>46,539</i> | <i>46,539</i> |
| Australian Security Intelligence Organisation | - | - | 4,919 | 4,919 |
| | - | - | <i>10,870</i> | <i>10,870</i> |
| Australian Transaction Reports and Analysis Centre | - | - | 13,542 | 13,542 |
| | - | - | <i>4,439</i> | <i>4,439</i> |
| Total: Home Affairs | - | - | 85,497 | 85,497 |
| | - | - | <i>186,561</i> | <i>186,561</i> |

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF HOME AFFAIRS | | | |
| Non-operating | | | |
| Equity Injections | | | 46,846 |
| | | | <i>115,236</i> |
| Administered Assets and Liabilities | | | 8,877 |
| | | | <i>719</i> |
| Total: Department of Home Affairs | - | - | 55,723 |
| | - | - | <i>115,955</i> |

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION | | | |
| Non-operating | | | |
| Equity Injections | | | - 8,758 |
| Total: Australian Criminal Intelligence Commission | - - | - - | - 8,758 |

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|---------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN FEDERAL POLICE | | | |
| Non-operating | | | |
| Equity Injections | | | 11,313 |
| | | | <i>46,539</i> |
| Total: Australian Federal Police | - | - | 11,313 |
| | - | - | <i>46,539</i> |

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|-------------------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION | | | |
| Non-operating | | | |
| Equity Injections | | | 4,919 <i>10,870</i> |
| Total: Australian Security Intelligence Organisation | - - | - - | 4,919 <i>10,870</i> |

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|-------------------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE | | | |
| Non-operating | | | |
| Equity Injections | | | 13,542 4,439 |
| Total: Australian Transaction Reports and Analysis Centre | - - | - - | 13,542 4,439 |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|---|---|---------------------------------|----------------------------------|----------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Industry, Science, Energy and Resources | - - | - - | 648,021 <i>154,935</i> | 648,021 <i>154,935</i> |
| <i>Payments to corporate entities:</i> | | | | |
| Australian Nuclear Science and Technology Organisation | - - | - - | 16,808 <i>81,194</i> | 16,808 <i>81,194</i> |
| Commonwealth Scientific and Industrial Research Organisation | - - | - - | 9,346 <i>10,000</i> | 9,346 <i>10,000</i> |
| Clean Energy Regulator | - - | - - | 1,491 <i>1,000</i> | 1,491 <i>1,000</i> |
| Geoscience Australia | - - | - - | 7,328 <i>19,326</i> | 7,328 <i>19,326</i> |
| Total: Industry, Science, Energy and Resources | - - | - - | 682,994 <i>266,455</i> | 682,994 <i>266,455</i> |

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES | | | |
| Non-operating | | | |
| Equity Injections | | | 7,677 |
| | | | 2,796 |
| Administered Assets and Liabilities | | | 640,344 |
| | | | 152,139 |
| Total: Department of Industry, Science, Energy and Resources | - | - | 648,021 |
| | - | - | <i>154,935</i> |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|-------------------------|
| | \$'000 |
| DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION | 16,808 <i>81,194</i> |

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|------------------------|
| | \$'000 |
| DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION | 9,346 <i>10,000</i> |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--------------------------------------|---|---------------------------------|------------------------------|
| | \$'000 | \$'000 | \$'000 |
| CLEAN ENERGY REGULATOR | | | |
| Non-operating | | | |
| Equity Injections | | | 1,491 <i>1,000</i> |
| Total: Clean Energy Regulator | - - | - - | 1,491 <i>1,000</i> |

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|------------------------------------|---|---------------------------------|---------------|
| | \$'000 | \$'000 | \$'000 |
| GEOSCIENCE AUSTRALIA | | | |
| Non-operating | | | |
| Equity Injections | | | 7,328 |
| | | | <i>19,326</i> |
| Total: Geoscience Australia | - | - | 7,328 |
| | - | - | <i>19,326</i> |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|------------------------------------|--------------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Infrastructure, Transport, Regional Development and Communications | 1,226,047 <i>695,539</i> | - - | 186,424 <i>4,511,936</i> | 1,412,471 <i>5,207,475</i> |
| <i>Payments to corporate entities:</i> | | | | |
| Australian National Maritime Museum | - | - | 705 | 705 |
| | - | - | 3,153 | 3,153 |
| National Film and Sound Archive of Australia | - | - | 337 | 337 |
| National Gallery of Australia | - | - | 1,274 | 1,274 |
| | - | - | 9,222 | 9,222 |
| | - | - | 21,900 | 21,900 |
| National Library of Australia | - | - | 3,982 | 3,982 |
| | - | - | 9,512 | 9,512 |
| National Museum of Australia | - | - | 801 | 801 |
| | - | - | 1,913 | 1,913 |
| National Portrait Gallery of Australia | - | - | 80 | 80 |
| | - | - | 192 | 192 |
| Australian Transport Safety Bureau | - | - | - | - |
| | - | - | 68 | 68 |
| Total: Infrastructure, Transport, Regional Development and Communications | 1,226,047 <i>695,539</i> | - - | 201,551 <i>4,549,948</i> | 1,427,598 <i>5,245,487</i> |

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------------------------------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS | | | |
| Operating | | | |
| Outcome 1 - | | | |
| Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure | 259,753 <i>569,039</i> | - - | 259,753 <i>569,039</i> |
| Outcome 3 - | | | |
| Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance | 966,294 <i>126,500</i> | - - | 966,294 <i>126,500</i> |
| Total: Operating | 1,226,047 <i>695,539</i> | - - | 1,226,047 <i>695,539</i> |
| Non-operating | | | |
| Administered Assets and Liabilities | | | 186,424 <i>4,511,936</i> |
| Total: Non-operating | | | 186,424 <i>4,511,936</i> |
| Total: Department of Infrastructure, Transport, Regional Development and Communications | 1,226,047 <i>695,539</i> | - - | 1,412,471 <i>5,207,475</i> |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|---|---------------|
| | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i> | 705 3,153 |

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|----------------------|
| | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO | |
| <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i> | 337 1,274 |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|---------------|
| | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA | |
| | 9,222 |
| | <i>21,900</i> |

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|---|-----------------------------------|
| | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i> | 3,982 <i>9,512</i> |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | |
|---|---------------------|
| | Non-operating |
| | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA | 801 <i>1,913</i> |

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|---|---------------------------|
| | \$'000 |
| DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA | 80 192 |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|--------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN TRANSPORT SAFETY BUREAU | | | |
| Non-operating | | | |
| Equity Injections | | | - |
| | | | 68 |
| Total: Australian Transport Safety Bureau | - | - | - |
| | - | - | 68 |

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|--|---|---------------------------------|--------------------------------|--------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| <i>Payments to corporate entities:</i> | | | | |
| Australian Institute of Aboriginal and Torres Strait Islander Studies | - - | - - | 30 74 | 30 74 |
| Indigenous Business Australia | - - | - - | 84,520 22,850 | 84,520 22,850 |
| Old Parliament House | - - | - - | 81 3,620 | 81 3,620 |
| National Indigenous Australians Agency | 1,503 4,779 | - - | 2,167 1,897 | 3,670 6,676 |
| Office of National Intelligence | - - | - - | 919 416 | 919 416 |
| Total: Prime Minister and Cabinet | 1,503 4,779 | - - | 87,717 28,857 | 89,220 33,636 |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|--|---------------|
| | \$'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO | |
| <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i> | 30 74 |

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Non-operating |
|---|-------------------------|
| | \$'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i> | 84,520 <i>22,850</i> |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | |
|---|---------------|
| | Non-operating |
| | \$'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO OLD PARLIAMENT HOUSE | |
| | 81 |
| | <u>3,620</u> |

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|-----------------------|
| | \$'000 | \$'000 | \$'000 |
| NATIONAL INDIGENOUS AUSTRALIANS AGENCY | | | |
| Operating | | | |
| Outcome 1 - | | | |
| Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation | 1,503 4,779 | - - | 1,503 4,779 |
| Total: Operating | 1,503 4,779 | - - | 1,503 4,779 |
| Non-operating | | | |
| Equity Injections | | | 2,167 1,897 |
| Total: Non-operating | | | 2,167 1,897 |
| Total: National Indigenous Australians Agency | 1,503 4,779 | - - | 3,670 6,676 |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| OFFICE OF NATIONAL INTELLIGENCE | | | |
| Non-operating | | | |
| Equity Injections | | | 919 |
| | | | <i>416</i> |
| Total: Office of National Intelligence | - | - | 919 |
| | - | - | <i>416</i> |

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|---|---|---------------------------------|-------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Social Services | - | - | - | - |
| | - | - | 5,764 | 5,764 |
| NDIS Quality and Safeguards Commission | - | - | - | - |
| | - | - | 4,069 | 4,069 |
| Services Australia | - | - | 190,009 | 190,009 |
| | - | - | 155,137 | 155,137 |
| Total: Social Services | - | - | 190,009 | 190,009 |
| | - | - | 164,970 | 164,970 |

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|--------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF SOCIAL SERVICES | | | |
| Non-operating | | | |
| Equity Injections | | | - |
| | | | 5,764 |
| Total: Department of Social Services | - | - | - |
| | - | - | 5,764 |

Schedule 2 Services for which money is appropriated**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|------------|
| | \$'000 | \$'000 | \$'000 |
| NDIS QUALITY AND SAFEGUARDS COMMISSION | | | |
| Non-operating | | | |
| Equity Injections | | | - 4,069 |
| Total: NDIS Quality and Safeguards Commission | - - | - - | - 4,069 |

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|----------------------------------|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| SERVICES AUSTRALIA | | | |
| Non-operating | | | |
| Equity Injections | | | 190,009 |
| | | | <i>155,137</i> |
| Total: Services Australia | - | - | 190,009 |
| | - | - | <i>155,137</i> |

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non- operating | Total |
|---|---|---------------------------------|-------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of the Treasury | - | - | 68,750 | 68,750 |
| | - | - | <i>166,456</i> | <i>166,456</i> |
| Australian Bureau of Statistics | - | - | 20,138 | 20,138 |
| | - | - | <i>6,218</i> | <i>6,218</i> |
| Australian Competition and Consumer Commission | - | - | 35,558 | 35,558 |
| | - | - | <i>1,100</i> | <i>1,100</i> |
| Australian Securities and Investments Commission | - | - | 4,582 | 4,582 |
| | - | - | <i>13,426</i> | <i>13,426</i> |
| Australian Taxation Office | - | - | 108,338 | 108,338 |
| | - | - | <i>74,618</i> | <i>74,618</i> |
| Total: Treasury | - | - | 237,366 | 237,366 |
| | - | - | <i>261,818</i> | <i>261,818</i> |

TREASURY PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|---------------|
| | \$'000 | \$'000 | \$'000 |
| DEPARTMENT OF THE TREASURY | | | |
| Non-operating | | | |
| Equity Injections | | | - |
| | | | 1,456 |
| Administered Assets and Liabilities | | | 68,750 |
| | | | 165,000 |
| Total: Department of the Treasury | - | - | 68,750 |
| | - | - | 166,456 |

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|---|---|---------------------------------|-------------------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN BUREAU OF STATISTICS | | | |
| Non-operating | | | |
| Equity Injections | | | 20,138 <i>6,218</i> |
| Total: Australian Bureau of Statistics | - <i>-</i> | - <i>-</i> | 20,138 <i>6,218</i> |

TREASURY PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|-------------------------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN COMPETITION AND CONSUMER COMMISSION | | | |
| Non-operating | | | |
| Equity Injections | | | 35,558 <i>1,100</i> |
| Total: Australian Competition and Consumer Commission | - - | - - | 35,558 <i>1,100</i> |

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|--------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION | | | |
| Non-operating | | | |
| Equity Injections | | | 4,582 |
| | | | 13,426 |
| Total: Australian Securities and Investments Commission | - | - | 4,582 |
| | - | - | 13,426 |

TREASURY PORTFOLIO

Appropriation (plain figures)—2020-2021
Actual Available Appropriation (italic figures)—2019-2020

| | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|--|---|---------------------------------|----------------|
| | \$'000 | \$'000 | \$'000 |
| AUSTRALIAN TAXATION OFFICE | | | |
| Non-operating | | | |
| Equity Injections | | | 108,338 |
| | | | <i>74,618</i> |
| Total: Australian Taxation Office | - | - | 108,338 |
| | - | - | <i>74,618</i> |

[Minister's second reading speech made in—
House of Representatives on 6 October 2020
Senate on 12 November 2020]

(128/20)