



# **Appropriation Act (No. 1) 2020-2021**

**No. 109, 2020**

**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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# Appropriation Act (No. 1) 2020-2021

No. 109, 2020

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**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 4 December 2020]*

The Parliament of Australia enacts:

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## Part 1—Preliminary

### 1 Short title

This Act is the *Appropriation Act (No. 1) 2020-2021*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

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Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	4 December 2020

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Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

In this Act:

**administered item** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

**corporate entity** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**current year** means the financial year ending on 30 June 2021.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

**portfolio statements** means the Portfolio Budget Statements.

*special account* has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

#### 4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

#### 5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$36,809,121,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

**Part 2** Appropriation items

Section 9

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(b) Schedule 1 contains a corporate entity item for that entity;  
then the entity must be paid the full amount specified in the item.

## **Part 3—Advance to the Finance Minister**

### **10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$4,000 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

*No further advances under Supply Act*

- (5) The Finance Minister must not make a determination under subsection 10(2) of the *Supply Act (No. 1) 2020-2021* after this section commences.

## **Part 4—Miscellaneous**

### **11 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **12 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **13 Repeal of this Act**

This Act is repealed at the start of 1 July 2023.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

### Abstract

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Portfolio	Total \$'000
Agriculture, Water and the Environment	1,151,889
Attorney-General's	770,946
Defence	9,439,756
Education, Skills and Employment	3,461,202
Finance	818,533
Foreign Affairs and Trade	3,587,557
Health	3,690,012
Home Affairs	3,181,812
Industry, Science, Energy and Resources	1,703,836
Infrastructure, Transport, Regional Development and Communications	3,160,951
Prime Minister and Cabinet	998,426
Social Services	3,640,427
Treasury	1,203,774
<b>Total</b>	<b>36,809,121</b>

# APPROPRIATIONS

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	661,992 <i>1,003,395</i>	489,897 <i>761,107</i>	1,151,889 <i>1,764,502</i>
Attorney-General's	561,720 <i>1,301,559</i>	209,226 <i>553,475</i>	770,946 <i>1,855,034</i>
Defence	9,377,932 <i>35,469,879</i>	61,824 <i>181,737</i>	9,439,756 <i>35,651,616</i>
Education, Skills and Employment	565,720 <i>625,377</i>	2,895,482 <i>2,059,835</i>	3,461,202 <i>2,685,212</i>
Finance	656,421 <i>440,782</i>	162,112 <i>322,766</i>	818,533 <i>763,548</i>
Foreign Affairs and Trade	1,043,334 <i>2,134,203</i>	2,544,223 <i>4,372,071</i>	3,587,557 <i>6,506,274</i>
Health	267,799 <i>919,918</i>	3,422,213 <i>11,810,982</i>	3,690,012 <i>12,730,900</i>
Home Affairs	2,122,096 <i>4,817,083</i>	1,059,716 <i>2,665,063</i>	3,181,812 <i>7,482,146</i>
Industry, Science, Energy and Resources	448,588 <i>771,856</i>	1,255,248 <i>2,028,294</i>	1,703,836 <i>2,800,150</i>
Infrastructure, Transport, Regional Development and Communications	296,279 <i>458,368</i>	2,864,672 <i>4,731,375</i>	3,160,951 <i>5,189,743</i>
Prime Minister and Cabinet	344,746 <i>606,487</i>	653,680 <i>1,431,765</i>	998,426 <i>2,038,252</i>
Social Services	1,426,175 <i>5,792,430</i>	2,214,252 <i>11,063,851</i>	3,640,427 <i>16,856,281</i>
Treasury	1,103,020 <i>4,971,981</i>	100,754 <i>140,659</i>	1,203,774 <i>5,112,640</i>
<b>Total: Bill 1</b>	<b>18,875,822</b> <i>59,313,318</i>	<b>17,933,299</b> <i>42,122,980</i>	<b>36,809,121</b> <i>101,436,298</i>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Water and the Environment	469,303 <i>640,223</i>	367,134 <i>595,796</i>	836,437 <i>1,236,019</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		1,824 <i>23,430</i>	1,824 <i>23,430</i>
Director of National Parks		32,140 <i>45,572</i>	32,140 <i>45,572</i>
Murray-Darling Basin Authority		35,884 <i>75,244</i>	35,884 <i>75,244</i>
Regional Investment Corporation		29,968 <i>15,477</i>	29,968 <i>15,477</i>
Sydney Harbour Federation Trust		20,584 -	20,584 -
Australian Fisheries Management Authority	8,503 <i>20,345</i>	2,363 <i>5,588</i>	10,866 <i>25,933</i>
Bureau of Meteorology	149,201 <i>297,831</i>	- -	149,201 <i>297,831</i>
Great Barrier Reef Marine Park Authority	34,985 <i>44,996</i>	- -	34,985 <i>44,996</i>
<b>Total: Agriculture, Water and the Environment</b>	<b>661,992</b> <i>1,003,395</i>	<b>489,897</b> <i>761,107</i>	<b>1,151,889</b> <i>1,764,502</i>



**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT</b>			
<b>Outcome 1 -</b>			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	149,334 <i>234,005</i>	226,697 <i>372,429</i>	376,031 <i>606,434</i>
<b>Outcome 2 -</b>			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	90,605 <i>154,522</i>	- -	90,605 <i>154,522</i>
<b>Outcome 3 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	54,960 <i>70,145</i>	71,664 <i>48,525</i>	126,624 <i>118,670</i>
<b>Outcome 4 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	149,746 <i>152,410</i>	15,977 <i>27,546</i>	165,723 <i>179,956</i>
<b>Outcome 5 -</b>			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	24,658 <i>29,141</i>	52,796 <i>147,296</i>	77,454 <i>176,437</i>
<b>Total: Department of Agriculture, Water and the Environment</b>	<b>469,303</b> <i>640,223</i>	<b>367,134</b> <i>595,796</i>	<b>836,437</b> <i>1,236,019</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY</b>	
<b>Outcome 1 -</b>	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	1,824 23,430
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>1,824</b> <b>23,430</b>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS</b>	
<b>Outcome 1 -</b>	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	32,140 45,572
<b>Total: Director of National Parks</b>	<b>32,140</b> <i>45,572</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY</b>	
<b>Outcome 1 -</b>	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	35,884 75,244
<b>Total: Murray-Darling Basin Authority</b>	<b>35,884</b> <b>75,244</b>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION</b>	
<b>Outcome 1 -</b>	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans and the National Water Infrastructure Loan Facility	29,968 15,477
<b>Total: Regional Investment Corporation</b>	<b>29,968</b> <i>15,477</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST</b>	
<b>Outcome 1 -</b>	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	20,584 -
<b>Total: Sydney Harbour Federation Trust</b>	<b>20,584</b> -

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	8,503 <i>20,345</i>	2,363 <i>5,588</i>	10,866 <i>25,933</i>
<b>Total: Australian Fisheries Management Authority</b>	<b>8,503</b> <i>20,345</i>	<b>2,363</b> <i>5,588</i>	<b>10,866</b> <i>25,933</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Enabling a safe, prosperous, secure and healthy	149,201	-	149,201
Australia through the provision of weather, water, climate and ocean services	<i>297,831</i>	-	<i>297,831</i>
<b>Total: Bureau of Meteorology</b>	<b>149,201</b>	-	<b>149,201</b>
	<i>297,831</i>	-	<i>297,831</i>



**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	34,985 <i>44,996</i>	- -	34,985 <i>44,996</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>34,985</b> <i>44,996</i>	- -	<b>34,985</b> <i>44,996</i>

**Schedule 1** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	131,403	199,571	330,974
	<i>218,578</i>	<i>530,097</i>	<i>748,675</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		6,874	6,874
		<i>16,538</i>	<i>16,538</i>
Comcare		2,413	2,413
		<i>5,959</i>	<i>5,959</i>
Administrative Appeals Tribunal	70,978	-	70,978
	<i>169,508</i>	-	<i>169,508</i>
Asbestos Safety and Eradication Agency	1,406	-	1,406
	<i>3,372</i>	-	<i>3,372</i>
Australian Building and Construction Commission	14,254	-	14,254
	<i>33,602</i>	-	<i>33,602</i>
Australian Commission for Law Enforcement	13,359	-	13,359
Integrity	<i>13,700</i>	-	<i>13,700</i>
Australian Financial Security Authority	23,847	-	23,847
	<i>57,331</i>	-	<i>57,331</i>
Australian Law Reform Commission	1,098	-	1,098
	<i>2,623</i>	-	<i>2,623</i>
Fair Work Commission	36,330	-	36,330
	<i>79,271</i>	-	<i>79,271</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	24,815	-	24,815
	<i>138,063</i>	-	<i>138,063</i>
Federal Court of Australia	123,381	368	123,749
	<i>298,500</i>	<i>881</i>	<i>299,381</i>
High Court of Australia	7,615	-	7,615
	<i>18,300</i>	-	<i>18,300</i>
National Archives of Australia	31,383	-	31,383
	<i>76,204</i>	-	<i>76,204</i>
Office of the Australian Information Commissioner	8,721	-	8,721
	<i>21,270</i>	-	<i>21,270</i>
Office of the Commonwealth Ombudsman	16,623	-	16,623
	<i>43,210</i>	-	<i>43,210</i>
Office of the Director of Public Prosecutions	38,372	-	38,372
	<i>85,069</i>	-	<i>85,069</i>
Office of the Inspector-General of Intelligence and Security	5,375	-	5,375
	<i>14,839</i>	-	<i>14,839</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	8,519 <i>17,598</i>	- -	8,519 <i>17,598</i>
Safe Work Australia	4,241 <i>10,521</i>	- -	4,241 <i>10,521</i>
<b>Total: Attorney-General's</b>	<b>561,720</b> <i>1,301,559</i>	<b>209,226</b> <i>553,475</i>	<b>770,946</b> <i>1,855,034</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	88,885 <i>149,269</i>	174,280 <i>483,576</i>	263,165 <i>632,845</i>
<b>Outcome 2 -</b>			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces	42,518 <i>69,309</i>	25,291 <i>46,521</i>	67,809 <i>115,830</i>
<b>Total: Attorney-General's Department</b>	<b>131,403</b> <i>218,578</i>	<b>199,571</b> <i>530,097</i>	<b>330,974</b> <i>748,675</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION</b>	
<b>Outcome 1 -</b>	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	6,874 16,538
<b>Total: Australian Human Rights Commission</b>	<b>6,874 16,538</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO COMCARE</b>	
<b>Outcome 1 -</b>	
Promote and enable safe and healthy work	2,413 5,959
<b>Total: Comcare</b>	<b>2,413</b> <b>5,959</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	70,978	-	70,978
	<i>169,508</i>	-	<i>169,508</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>70,978</b>	-	<b>70,978</b>
	<i>169,508</i>	-	<i>169,508</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ASBESTOS SAFETY AND ERADICATION AGENCY</b>			
<b>Outcome 1 -</b>			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	1,406 3,372	- -	1,406 3,372
<b>Total: Asbestos Safety and Eradication Agency</b>	<b>1,406</b> <b>3,372</b>	<b>-</b> <b>-</b>	<b>1,406</b> <b>3,372</b>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION</b>			
<b>Outcome 1 -</b>			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	14,254	-	14,254
	33,602	-	33,602
<b>Total: Australian Building and Construction Commission</b>	<b>14,254</b>	<b>-</b>	<b>14,254</b>
	<i>33,602</i>	<i>-</i>	<i>33,602</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	13,359	-	13,359
	<i>13,700</i>	-	<i>13,700</i>
<b>Total: Australian Commission for Law Enforcement Integrity</b>	<b>13,359</b>	-	<b>13,359</b>
	<i>13,700</i>	-	<i>13,700</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FINANCIAL SECURITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Maintain confidence in Australia's personal insolvency and personal property securities	23,847	-	23,847
systems through delivering fair, efficient and effective trustee and registry services, and risk- based regulation	<i>57,331</i>	-	<i>57,331</i>
<b>Total: Australian Financial Security Authority</b>	<b>23,847</b>	-	<b>23,847</b>
	<i>57,331</i>	-	<i>57,331</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	1,098	-	1,098
	<i>2,623</i>	-	<i>2,623</i>
<b>Total: Australian Law Reform Commission</b>	<b>1,098</b>	-	<b>1,098</b>
	<i>2,623</i>	-	<i>2,623</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK COMMISSION</b>			
<b>Outcome 1 -</b>			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	36,330 <i>79,271</i>	- -	36,330 <i>79,271</i>
<b>Total: Fair Work Commission</b>	<b>36,330</b> <i>79,271</i>	- -	<b>36,330</b> <i>79,271</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	24,815 <i>132,785</i>	- -	24,815 <i>132,785</i>
<b>Outcome 2 -</b>			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	- <i>5,278</i>	- -	- <i>5,278</i>
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>24,815</b> <i>138,063</i>	- -	<b>24,815</b> <i>138,063</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	26,916 <i>64,774</i>	- -	26,916 <i>64,774</i>
<b>Outcome 2 -</b>			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	13,368 <i>34,244</i>	- -	13,368 <i>34,244</i>
<b>Outcome 3 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	33,927 <i>67,803</i>	368 <i>881</i>	34,295 <i>68,684</i>
<b>Outcome 4 -</b>			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	49,170 <i>131,679</i>	- -	49,170 <i>131,679</i>
<b>Total: Federal Court of Australia</b>	<b>123,381</b> <i>298,500</i>	<b>368</b> <i>881</i>	<b>123,749</b> <i>299,381</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	7,615 <i>18,300</i>	- -	7,615 <i>18,300</i>
<b>Total: High Court of Australia</b>	<b>7,615</b> <i>18,300</i>	- -	<b>7,615</b> <i>18,300</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	31,383	-	31,383
	<i>76,204</i>	-	<i>76,204</i>
<b>Total: National Archives of Australia</b>	<b>31,383</b>	-	<b>31,383</b>
	<i>76,204</i>	-	<i>76,204</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	8,721	-	8,721
	<i>21,270</i>	-	<i>21,270</i>
<b>Total: Office of the Australian Information Commissioner</b>	<b>8,721</b>	-	<b>8,721</b>
	<i>21,270</i>	-	<i>21,270</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	16,623	-	16,623
	<i>43,210</i>	-	<i>43,210</i>
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>16,623</b>	-	<b>16,623</b>
	<i>43,210</i>	-	<i>43,210</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	38,372	-	38,372
	<i>85,069</i>	-	<i>85,069</i>
<b>Total: Office of the Director of Public Prosecutions</b>	<b>38,372</b>	-	<b>38,372</b>
	<i>85,069</i>	-	<i>85,069</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	5,375	-	5,375
	<i>14,839</i>	-	<i>14,839</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>5,375</b>	-	<b>5,375</b>
	<i>14,839</i>	-	<i>14,839</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	8,519 <i>17,598</i>	- -	8,519 <i>17,598</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>8,519</b> <i>17,598</i>	- -	<b>8,519</b> <i>17,598</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SAFE WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	4,241 <i>10,521</i>	- -	4,241 <i>10,521</i>
<b>Total: Safe Work Australia</b>	<b>4,241</b> <i>10,521</i>	- -	<b>4,241</b> <i>10,521</i>

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	8,798,351 <i>34,334,948</i>	- -	8,798,351 <i>34,334,948</i>
Australian Signals Directorate	366,740 <i>758,079</i>	- -	366,740 <i>758,079</i>
Department of Veterans' Affairs	212,841 <i>376,852</i>	43,406 <i>135,366</i>	256,247 <i>512,218</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		18,418 <i>46,371</i>	18,418 <i>46,371</i>
<b>Total: Defence</b>	<b>9,377,932</b> <i>35,469,879</i>	<b>61,824</b> <i>181,737</i>	<b>9,439,756</b> <i>35,651,616</i>



**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	- 799,759	- -	- 799,759
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	8,798,351 33,535,189	- -	8,798,351 33,535,189
<b>Total: Department of Defence</b>	<b>8,798,351</b> <i>34,334,948</i>	<b>-</b> -	<b>8,798,351</b> <i>34,334,948</i>

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Outcome 1 -</b>			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	366,740 <i>758,079</i>	- -	366,740 <i>758,079</i>
<b>Total: Australian Signals Directorate</b>	<b>366,740</b> <i>758,079</i>	- -	<b>366,740</b> <i>758,079</i>

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	131,452 <i>244,640</i>	25,223 <i>57,199</i>	156,675 <i>301,839</i>
<b>Outcome 2 -</b>			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	70,418 <i>104,073</i>	2,357 <i>24,821</i>	72,775 <i>128,894</i>
<b>Outcome 3 -</b>			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	10,971 <i>28,139</i>	15,826 <i>53,346</i>	26,797 <i>81,485</i>
<b>Total: Department of Veterans' Affairs</b>	<b>212,841</b> <i>376,852</i>	<b>43,406</b> <i>135,366</i>	<b>256,247</b> <i>512,218</i>

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL</b>	
<b>Outcome 1 -</b>	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	18,418 46,371
<b>Total: Australian War Memorial</b>	<b>18,418</b> <b>46,371</b>

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Skills and Employment	525,945 <i>543,706</i>	2,891,944 <i>2,050,378</i>	3,417,889 <i>2,594,084</i>
Australian Research Council	9,385 <i>22,664</i>	3,538 <i>9,457</i>	12,923 <i>32,121</i>
Australian Skills Quality Authority	18,999 <i>40,622</i>	- -	18,999 <i>40,622</i>
Tertiary Education Quality and Standards Agency	11,391 <i>18,385</i>	- -	11,391 <i>18,385</i>
<b>Total: Education, Skills and Employment</b>	<b>565,720</b> <i>625,377</i>	<b>2,895,482</b> <i>2,059,835</i>	<b>3,461,202</b> <i>2,685,212</i>

**Schedule 1** Services for which money is appropriated

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	85,068 <i>197,067</i>	- <i>476,918</i>	85,068 <i>673,985</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	72,581 <i>98,016</i>	173,404 <i>251,004</i>	245,985 <i>349,020</i>
<b>Outcome 3 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	94,035 <i>77,677</i>	2,181,281 <i>618,570</i>	2,275,316 <i>696,247</i>
<b>Outcome 4 -</b>			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	274,261 <i>170,946</i>	537,259 <i>703,886</i>	811,520 <i>874,832</i>
<b>Total: Department of Education, Skills and Employment</b>	<b>525,945</b> <i>543,706</i>	<b>2,891,944</b> <i>2,050,378</i>	<b>3,417,889</b> <i>2,594,084</i>

**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	9,385 <i>22,664</i>	3,538 <i>9,457</i>	12,923 <i>32,121</i>
<b>Total: Australian Research Council</b>	<b>9,385</b> <i>22,664</i>	<b>3,538</b> <i>9,457</i>	<b>12,923</b> <i>32,121</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	18,999 <i>40,622</i>	- -	18,999 <i>40,622</i>
<b>Total: Australian Skills Quality Authority</b>	<b>18,999</b> <i>40,622</i>	- -	<b>18,999</b> <i>40,622</i>



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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	11,391	-	11,391
	<i>18,385</i>	-	<i>18,385</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>11,391</b>	-	<b>11,391</b>
	<i>18,385</i>	-	<i>18,385</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	568,408	145,959	714,367
	<i>290,255</i>	<i>284,547</i>	<i>574,802</i>
Australian Electoral Commission	84,372	-	84,372
	<i>140,432</i>	-	<i>140,432</i>
Independent Parliamentary Expenses Authority	3,641	16,153	19,794
	<i>10,095</i>	<i>38,219</i>	<i>48,314</i>
<b>Total: Finance</b>	<b>656,421</b>	<b>162,112</b>	<b>818,533</b>
	<i>440,782</i>	<i>322,766</i>	<i>763,548</i>

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 1 -</b>			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	36,451	-	36,451
	<i>86,719</i>	-	<i>86,719</i>
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	521,992	10,894	532,886
	<i>175,704</i>	<i>12,398</i>	<i>188,102</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	9,965	135,065	145,030
	<i>27,832</i>	<i>272,149</i>	<i>299,981</i>
<b>Total: Department of Finance</b>	<b>568,408</b>	<b>145,959</b>	<b>714,367</b>
	<i>290,255</i>	<i>284,547</i>	<i>574,802</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	84,372	-	84,372
	<i>140,432</i>	-	<i>140,432</i>
<b>Total: Australian Electoral Commission</b>	<b>84,372</b>	-	<b>84,372</b>
	<i>140,432</i>	-	<i>140,432</i>

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	3,641 <i>10,095</i>	16,153 <i>38,219</i>	19,794 <i>48,314</i>
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>3,641</b> <i>10,095</i>	<b>16,153</b> <i>38,219</i>	<b>19,794</b> <i>48,314</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	781,368 <i>1,556,444</i>	1,840,934 <i>3,971,736</i>	2,622,302 <i>5,528,180</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		57,354 <i>139,534</i>	57,354 <i>139,534</i>
Australian Centre for International Agricultural Research	3,994 <i>9,555</i>	32,993 <i>92,151</i>	36,987 <i>101,706</i>
Australian Secret Intelligence Service	145,257 <i>345,320</i>	- -	145,257 <i>345,320</i>
Australian Trade and Investment Commission	112,715 <i>222,884</i>	612,942 <i>168,650</i>	725,657 <i>391,534</i>
<b>Total: Foreign Affairs and Trade</b>	<b>1,043,334</b> <i>2,134,203</i>	<b>2,544,223</b> <i>4,372,071</i>	<b>3,587,557</b> <i>6,506,274</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	498,885 <i>941,576</i>	1,775,622 <i>3,970,986</i>	2,274,507 <i>4,912,562</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	170,845 <i>352,931</i>	65,312 <i>750</i>	236,157 <i>353,681</i>
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	111,638 <i>261,937</i>	- <i>-</i>	111,638 <i>261,937</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>781,368</b> <i>1,556,444</i>	<b>1,840,934</b> <i>3,971,736</i>	<b>2,622,302</b> <i>5,528,180</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	57,354 139,534
<b>Total: Tourism Australia</b>	<b>57,354</b> <b>139,534</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	3,994	32,993	36,987
	<i>9,555</i>	<i>92,151</i>	<i>101,706</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>3,994</b>	<b>32,993</b>	<b>36,987</b>
	<i>9,555</i>	<i>92,151</i>	<i>101,706</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	145,257	-	145,257
	<i>345,320</i>	-	<i>345,320</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>145,257</b>	-	<b>145,257</b>
	<i>345,320</i>	-	<i>345,320</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	108,993 <i>213,421</i>	612,942 <i>168,650</i>	721,935 <i>382,071</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	3,722 <i>9,463</i>	- -	3,722 <i>9,463</i>
<b>Total: Australian Trade and Investment Commission</b>	<b>112,715</b> <i>222,884</i>	<b>612,942</b> <i>168,650</i>	<b>725,657</b> <i>391,534</i>

**Schedule 1** Services for which money is appropriated

**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	134,799 <i>718,223</i>	2,768,999 <i>10,266,417</i>	2,903,798 <i>10,984,640</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		78,929 <i>178,613</i>	78,929 <i>178,613</i>
Australian Institute of Health and Welfare		13,390 <i>35,037</i>	13,390 <i>35,037</i>
Australian Sports Commission		160,156 <i>388,503</i>	160,156 <i>388,503</i>
Food Standards Australia New Zealand		7,063 <i>16,890</i>	7,063 <i>16,890</i>
Aged Care Quality and Safety Commission	74,947 <i>87,299</i>	-	74,947 <i>87,299</i>
Australian Organ and Tissue Donation and Transplantation Authority	2,306 <i>5,558</i>	19,350 <i>43,389</i>	21,656 <i>48,947</i>
Australian Radiation Protection and Nuclear Safety Agency	6,626 <i>14,706</i>	-	6,626 <i>14,706</i>
Australian Sports Anti-Doping Authority	- <i>15,357</i>	-	- <i>15,357</i>
Cancer Australia	4,670 <i>11,167</i>	7,651 <i>19,946</i>	12,321 <i>31,113</i>
National Blood Authority	2,560 <i>6,298</i>	824 <i>3,630</i>	3,384 <i>9,928</i>
National Health Funding Body	3,448 <i>5,570</i>	-	3,448 <i>5,570</i>
National Health and Medical Research Council	15,313 <i>37,656</i>	363,224 <i>854,712</i>	378,537 <i>892,368</i>
National Mental Health Commission	3,334 <i>8,200</i>	2,627 <i>3,845</i>	5,961 <i>12,045</i>
Professional Services Review	3,666 <i>9,585</i>	-	3,666 <i>9,585</i>
Sport Integrity Australia	16,130 <i>299</i>	-	16,130 <i>299</i>
<b>Total: Health</b>	<b>267,799</b> <i>919,918</i>	<b>3,422,213</b> <i>11,810,982</i>	<b>3,690,012</b> <i>12,730,900</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Outcome 1 -</b>			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	2,251 <i>105,312</i>	105,853 <i>105,460</i>	108,104 <i>210,772</i>
<b>Outcome 2 -</b>			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	13,755 <i>149,561</i>	396,662 <i>4,694,863</i>	410,417 <i>4,844,424</i>
<b>Outcome 3 -</b>			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	- <i>13,270</i>	25,308 <i>95,969</i>	25,308 <i>109,239</i>
<b>Outcome 4 -</b>			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	13,473 <i>173,021</i>	- <i>1,597,514</i>	13,473 <i>1,770,535</i>
<b>Outcome 5 -</b>			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	38,101 <i>62,112</i>	1,263,998 <i>207,070</i>	1,302,099 <i>269,182</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Outcome 6 -</b>			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	67,219 <i>214,947</i>	977,178 <i>3,565,541</i>	1,044,397 <i>3,780,488</i>
<b>Total: Department of Health</b>	<b>134,799</b> <i>718,223</i>	<b>2,768,999</b> <i>10,266,417</i>	<b>2,903,798</b> <i>10,984,640</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY</b>	
<b>Outcome 1 -</b>	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	78,929 178,613
<b>Total: Australian Digital Health Agency</b>	<b>78,929</b> <b>178,613</b>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>	
<b>Outcome 1 -</b>	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	13,390 35,037
<b>Total: Australian Institute of Health and Welfare</b>	<b>13,390</b> <b>35,037</b>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION</b>	
<b>Outcome 1 -</b>	
Increased participation in organised sport and continued international sporting success	160,156
including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	388,503
<b>Total: Australian Sports Commission</b>	<b>160,156</b> <b>388,503</b>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>	
<b>Outcome 1 -</b>	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	7,063 16,890
<b>Total: Food Standards Australia New Zealand</b>	<b>7,063</b> <i>16,890</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AGED CARE QUALITY AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	74,947	-	74,947
	<i>87,299</i>	-	<i>87,299</i>
<b>Total: Aged Care Quality and Safety Commission</b>	<b>74,947</b>	-	<b>74,947</b>
	<i>87,299</i>	-	<i>87,299</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Improved access to organ and tissue	2,306	19,350	21,656
transplants, including through a nationally coordinated and consistent approach and system	<i>5,558</i>	<i>43,389</i>	<i>48,947</i>
<b>Total: Australian Organ and Tissue Donation and Transplantation Authority</b>	<b>2,306</b> <i>5,558</i>	<b>19,350</b> <i>43,389</i>	<b>21,656</b> <i>48,947</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	6,626	-	6,626
	<i>14,706</i>	-	<i>14,706</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>6,626</b>	-	<b>6,626</b>
	<i>14,706</i>	-	<i>14,706</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
<b>Outcome 1 -</b>			
Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping	- <i>15,357</i>	- -	- <i>15,357</i>
<b>Total: Australian Sports Anti-Doping Authority</b>	- <i>15,357</i>	- -	- <i>15,357</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	4,670 <i>11,167</i>	7,651 <i>19,946</i>	12,321 <i>31,113</i>
<b>Total: Cancer Australia</b>	<b>4,670</b> <i>11,167</i>	<b>7,651</b> <i>19,946</i>	<b>12,321</b> <i>31,113</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	2,560	824	3,384
	<i>6,298</i>	<i>3,630</i>	<i>9,928</i>
<b>Total: National Blood Authority</b>	<b>2,560</b>	<b>824</b>	<b>3,384</b>
	<i>6,298</i>	<i>3,630</i>	<i>9,928</i>



**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH FUNDING BODY</b>			
<b>Outcome 1 -</b>			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	3,448 5,570	- -	3,448 5,570
<b>Total: National Health Funding Body</b>	<b>3,448</b> 5,570	- -	<b>3,448</b> 5,570

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	15,313 <i>37,656</i>	363,224 <i>854,712</i>	378,537 <i>892,368</i>
<b>Total: National Health and Medical Research Council</b>	<b>15,313</b> <i>37,656</i>	<b>363,224</b> <i>854,712</i>	<b>378,537</b> <i>892,368</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	3,334	2,627	5,961
	<i>8,200</i>	<i>3,845</i>	<i>12,045</i>
<b>Total: National Mental Health Commission</b>	<b>3,334</b>	<b>2,627</b>	<b>5,961</b>
	<i>8,200</i>	<i>3,845</i>	<i>12,045</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	3,666	-	3,666
	<i>9,585</i>	-	<i>9,585</i>
<b>Total: Professional Services Review</b>	<b>3,666</b>	-	<b>3,666</b>
	<i>9,585</i>	-	<i>9,585</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SPORT INTEGRITY AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	16,130 299	- -	16,130 299
<b>Total: Sport Integrity Australia</b>	<b>16,130</b> 299	- -	<b>16,130</b> 299

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	1,231,769 <i>2,890,137</i>	1,055,212 <i>2,655,948</i>	2,286,981 <i>5,546,085</i>
Australian Criminal Intelligence Commission	47,163 <i>106,453</i>	- -	47,163 <i>106,453</i>
Australian Federal Police	530,110 <i>1,206,194</i>	4,504 <i>9,115</i>	534,614 <i>1,215,309</i>
Australian Institute of Criminology	1,930 <i>4,617</i>	- -	1,930 <i>4,617</i>
Australian Security Intelligence Organisation	267,506 <i>534,340</i>	- -	267,506 <i>534,340</i>
Australian Transaction Reports and Analysis Centre	43,618 <i>75,343</i>	- -	43,618 <i>75,343</i>
<b>Total: Home Affairs</b>	<b>2,122,096</b> <i>4,817,084</i>	<b>1,059,716</b> <i>2,665,063</i>	<b>3,181,812</b> <i>7,482,147</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Outcome 1 -</b>			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	786,420 <i>1,994,208</i>	851,346 <i>2,153,764</i>	1,637,766 <i>4,147,972</i>
<b>Outcome 2 -</b>			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and the provision of refugee and humanitarian assistance and settlement and migrant services	409,463 <i>832,721</i>	203,866 <i>502,184</i>	613,329 <i>1,334,905</i>
<b>Outcome 3 -</b>			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	35,886 <i>63,208</i>	- -	35,886 <i>63,208</i>
<b>Total: Department of Home Affairs</b>	<b>1,231,769</b> <i>2,890,137</i>	<b>1,055,212</b> <i>2,655,948</i>	<b>2,286,981</b> <i>5,546,085</i>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
<b>Outcome 1 -</b>			
To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services	47,163 <i>106,453</i>	- -	47,163 <i>106,453</i>
<b>Total: Australian Criminal Intelligence Commission</b>	<b>47,163</b> <i>106,453</i>	- -	<b>47,163</b> <i>106,453</i>



**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduced criminal and security threats to	530,110	4,504	534,614
Australia's collective economic and societal	<i>1,206,194</i>	<i>9,115</i>	<i>1,215,309</i>
interests through co-operative policing services			
<b>Total: Australian Federal Police</b>	<b>530,110</b>	<b>4,504</b>	<b>534,614</b>
	<i>1,206,194</i>	<i>9,115</i>	<i>1,215,309</i>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	1,930 <i>4,617</i>	- -	1,930 <i>4,617</i>
<b>Total: Australian Institute of Criminology</b>	<b>1,930</b> <i>4,617</i>	<b>-</b> -	<b>1,930</b> <i>4,617</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	267,506	-	267,506
	<i>534,340</i>	-	<i>534,340</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>267,506</b>	-	<b>267,506</b>
	<i>534,340</i>	-	<i>534,340</i>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners	43,618	-	43,618
	<i>75,343</i>	-	<i>75,343</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>43,618</b>	-	<b>43,618</b>
	<i>75,343</i>	-	<i>75,343</i>

**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	313,194 <i>503,729</i>	573,159 <i>598,556</i>	886,353 <i>1,102,285</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		18,840 <i>44,773</i>	18,840 <i>44,773</i>
Australian Nuclear Science and Technology Organisation		76,965 <i>281,909</i>	76,965 <i>281,909</i>
Australian Renewable Energy Agency		17,625 <i>2,868</i>	17,625 <i>2,868</i>
Clean Energy Finance Corporation		1,779 <i>1,925</i>	1,779 <i>1,925</i>
Commonwealth Scientific and Industrial Research Organisation		477,300 <i>837,873</i>	477,300 <i>837,873</i>
Northern Australia Infrastructure Facility		5,630 <i>10,340</i>	5,630 <i>10,340</i>
Clean Energy Regulator	35,465 <i>70,892</i>	83,943 <i>250,031</i>	119,408 <i>320,923</i>
Climate Change Authority	1,073 <i>903</i>	- -	1,073 <i>903</i>
Geoscience Australia	98,707 <i>195,970</i>	7 <i>19</i>	98,714 <i>195,989</i>
IP Australia	149 <i>362</i>	- -	149 <i>362</i>
<b>Total: Industry, Science, Energy and Resources</b>	<b>448,588</b> <i>771,856</i>	<b>1,255,248</b> <i>2,028,294</i>	<b>1,703,836</b> <i>2,800,150</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES</b>			
<b>Outcome 1 -</b>			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	203,222 <i>417,255</i>	465,381 <i>557,931</i>	668,603 <i>975,186</i>
<b>Outcome 2 -</b>			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	43,101 <i>25,228</i>	11,670 <i>550</i>	54,771 <i>25,778</i>
<b>Outcome 3 -</b>			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	55,843 <i>52,418</i>	68,769 <i>32,273</i>	124,612 <i>84,691</i>
<b>Outcome 4 -</b>			
Facilitating the growth of small and family business	11,028 <i>8,828</i>	27,339 <i>7,802</i>	38,367 <i>16,630</i>
<b>Total: Department of Industry, Science, Energy and Resources</b>	<b>313,194</b> <i>503,729</i>	<b>573,159</b> <i>598,556</i>	<b>886,353</b> <i>1,102,285</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>	
<b>Outcome 1 -</b>	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	18,840 <i>44,773</i>
<b>Total: Australian Institute of Marine Science</b>	<b>18,840</b> <i>44,773</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	76,965 <i>281,909</i>
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>76,965</b> <i>281,909</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY</b>	
<b>Outcome 1 -</b>	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	17,625 2,868
<b>Total: Australian Renewable Energy Agency</b>	<b>17,625</b> <b>2,868</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION</b>	
<b>Outcome 1 -</b>	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	1,779 1,925
<b>Total: Clean Energy Finance Corporation</b>	<b>1,779</b> <i>1,925</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>	
<b>Outcome 1 -</b>	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	477,300 <i>837,873</i>
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>477,300</b> <i>837,873</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY</b>	
<b>Outcome 1 -</b>	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	5,630 10,340
<b>Total: Northern Australia Infrastructure Facility</b>	<b>5,630</b> <i>10,340</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	35,465 <i>70,892</i>	83,943 <i>250,031</i>	119,408 <i>320,923</i>
<b>Total: Clean Energy Regulator</b>	<b>35,465</b> <i>70,892</i>	<b>83,943</b> <i>250,031</i>	<b>119,408</b> <i>320,923</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	1,073 903	- -	1,073 903
<b>Total: Climate Change Authority</b>	<b>1,073</b> 903	- -	<b>1,073</b> 903

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	98,707 <i>195,970</i>	7 <i>19</i>	98,714 <i>195,989</i>
<b>Total: Geoscience Australia</b>	<b>98,707</b> <i>195,970</i>	<b>7</b> <i>19</i>	<b>98,714</b> <i>195,989</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	149 362	- -	149 362
<b>Total: IP Australia</b>	<b>149</b> <b>362</b>	<b>-</b> <b>-</b>	<b>149</b> <b>362</b>



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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**
**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Communications	219,677 <i>314,930</i>	1,937,393 <i>2,687,500</i>	2,157,070 <i>3,002,430</i>
<i>Payments to corporate entities:</i>			
Australia Council		89,534 <i>212,122</i>	89,534 <i>212,122</i>
Australian Broadcasting Corporation		443,896 <i>1,062,265</i>	443,896 <i>1,062,265</i>
Australian Film, Television and Radio School		11,788 <i>22,605</i>	11,788 <i>22,605</i>
Australian Maritime Safety Authority		34,346 <i>81,986</i>	34,346 <i>81,986</i>
Australian National Maritime Museum		10,583 <i>21,217</i>	10,583 <i>21,217</i>
Civil Aviation Safety Authority		89,786 <i>72,938</i>	89,786 <i>72,938</i>
Infrastructure Australia		8,650 <i>11,560</i>	8,650 <i>11,560</i>
National Film and Sound Archive of Australia		12,477 <i>25,184</i>	12,477 <i>25,184</i>
National Gallery of Australia		23,288 <i>57,618</i>	23,288 <i>57,618</i>
National Library of Australia		29,958 <i>55,016</i>	29,958 <i>55,016</i>
National Museum of Australia		19,887 <i>44,611</i>	19,887 <i>44,611</i>
National Portrait Gallery of Australia		6,032 <i>11,652</i>	6,032 <i>11,652</i>
National Transport Commission		1,516 <i>3,535</i>	1,516 <i>3,535</i>
Screen Australia		6,882 <i>11,331</i>	6,882 <i>11,331</i>
Special Broadcasting Service Corporation		124,965 <i>290,054</i>	124,965 <i>290,054</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Australian Communications and Media Authority	53,927 <i>103,389</i>	- <i>23,749</i>	53,927 <i>127,138</i>
Australian Transport Safety Bureau	13,698 <i>20,795</i>	- -	13,698 <i>20,795</i>
National Capital Authority	4,573 <i>12,580</i>	13,691 <i>36,432</i>	18,264 <i>49,012</i>
National Faster Rail Agency	1,444 <i>3,987</i>	- -	1,444 <i>3,987</i>
North Queensland Water Infrastructure Authority	2,960 <i>2,687</i>	- -	2,960 <i>2,687</i>
<b>Total: Infrastructure, Transport, Regional Development and Communications</b>	<b>296,279</b> <i>458,368</i>	<b>2,864,672</b> <i>4,731,375</i>	<b>3,160,951</b> <i>5,189,743</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	17,113 <i>57,110</i>	122,580 <i>211,135</i>	139,693 <i>268,245</i>
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	97,344 <i>85,821</i>	853,936 <i>855,357</i>	951,280 <i>941,178</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	43,522 <i>81,917</i>	371,758 <i>1,206,090</i>	415,280 <i>1,288,007</i>
<b>Outcome 4 -</b>			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	2,928 <i>22,012</i>	117,955 <i>236,339</i>	120,883 <i>258,351</i>
<b>Outcome 5 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	42,249 <i>41,136</i>	181,174 <i>90,189</i>	223,423 <i>131,325</i>
<b>Outcome 6 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	16,521 <i>26,934</i>	289,990 <i>88,390</i>	306,511 <i>115,324</i>
<b>Total: Department of Infrastructure, Transport, Regional Development and Communications</b>	<b>219,677</b> <i>314,930</i>	<b>1,937,393</b> <i>2,687,500</i>	<b>2,157,070</b> <i>3,002,430</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIA COUNCIL</b>	
<b>Outcome 1 -</b>	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	89,534 212,122
<b>Total: Australia Council</b>	<b>89,534</b> 212,122

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION</b>	
<b>Outcome 1 -</b>	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	443,896 <i>1,062,265</i>
<b>Total: Australian Broadcasting Corporation</b>	<b>443,896</b> <i>1,062,265</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>	
<b>Outcome 1 -</b>	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	11,788 22,605
<b>Total: Australian Film, Television and Radio School</b>	<b>11,788</b> <b>22,605</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	34,346 <i>81,986</i>
<b>Total: Australian Maritime Safety Authority</b>	<b>34,346</b> <i>81,986</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM</b>	
<b>Outcome 1 -</b>	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	10,583 21,217
<b>Total: Australian National Maritime Museum</b>	<b>10,583</b> <b>21,217</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	89,786 72,938
<b>Total: Civil Aviation Safety Authority</b>	<b>89,786</b> <i>72,938</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	8,650 <i>11,560</i>
<b>Total: Infrastructure Australia</b>	<b>8,650</b> <i>11,560</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	12,477 25,184
<b>Total: National Film and Sound Archive of Australia</b>	<b>12,477 25,184</b>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	23,288 <i>57,618</i>
<b>Total: National Gallery of Australia</b>	<b>23,288</b> <i>57,618</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	29,958 <i>55,016</i>
<b>Total: National Library of Australia</b>	<b>29,958</b> <i>55,016</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	19,887 44,611
<b>Total: National Museum of Australia</b>	<b>19,887</b> <b>44,611</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	6,032 <i>11,652</i>
<b>Total: National Portrait Gallery of Australia</b>	<b>6,032</b> <i>11,652</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION</b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	1,516 3,535
<b>Total: National Transport Commission</b>	<b>1,516</b> <b>3,535</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SCREEN AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	6,882 <i>11,331</i>
<b>Total: Screen Australia</b>	<b>6,882</b> <i>11,331</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION</b>	
<b>Outcome 1 -</b>	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	124,965 <i>290,054</i>
<b>Total: Special Broadcasting Service Corporation</b>	<b>124,965</b> <i>290,054</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	53,927 <i>103,389</i>	- <i>23,749</i>	53,927 <i>127,138</i>
<b>Total: Australian Communications and Media Authority</b>	<b>53,927</b> <i>103,389</i>	<b>-</b> <i>23,749</i>	<b>53,927</b> <i>127,138</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Outcome 1 -</b>			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	13,698 <i>20,795</i>	- -	13,698 <i>20,795</i>
<b>Total: Australian Transport Safety Bureau</b>	<b>13,698</b> <i>20,795</i>	- -	<b>13,698</b> <i>20,795</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	4,573	13,691	18,264
	<i>12,580</i>	<i>36,432</i>	<i>49,012</i>
<b>Total: National Capital Authority</b>	<b>4,573</b>	<b>13,691</b>	<b>18,264</b>
	<i>12,580</i>	<i>36,432</i>	<i>49,012</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL FASTER RAIL AGENCY</b>			
<b>Outcome 1 -</b>			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	1,444	-	1,444
	<i>3,987</i>	-	<i>3,987</i>
<b>Total: National Faster Rail Agency</b>	<b>1,444</b>	-	<b>1,444</b>
	<i>3,987</i>	-	<i>3,987</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	2,960 <i>2,687</i>	- -	2,960 <i>2,687</i>
<b>Total: North Queensland Water Infrastructure Authority</b>	<b>2,960</b> <i>2,687</i>	- -	<b>2,960</b> <i>2,687</i>

**Schedule 1** Services for which money is appropriated

**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	105,987 <i>136,542</i>	30,627 <i>31,347</i>	136,614 <i>167,889</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		14,955 <i>36,241</i>	14,955 <i>36,241</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		8,092 <i>20,371</i>	8,092 <i>20,371</i>
Indigenous Business Australia		3,977 <i>9,538</i>	3,977 <i>9,538</i>
Indigenous Land and Sea Corporation		3,500 <i>8,573</i>	3,500 <i>8,573</i>
Old Parliament House		7,213 <i>14,683</i>	7,213 <i>14,683</i>
Torres Strait Regional Authority		15,024 <i>35,897</i>	15,024 <i>35,897</i>
Australian National Audit Office	29,219 <i>69,503</i>	-	29,219 <i>69,503</i>
Australian Public Service Commission	22,554 <i>23,481</i>	-	22,554 <i>23,481</i>
National Drought and North Queensland Flood Response and Recovery Agency	13,412 <i>22,048</i>	-	13,412 <i>22,048</i>
National Indigenous Australians Agency	116,555 <i>253,912</i>	565,408 <i>1,270,604</i>	681,963 <i>1,524,516</i>
Office of National Intelligence	45,361 <i>77,307</i>	1,574 <i>-</i>	46,935 <i>77,307</i>
Office of the Official Secretary to the Governor-General	7,869 <i>15,109</i>	3,310 <i>4,511</i>	11,179 <i>19,620</i>
Workplace Gender Equality Agency	3,789 <i>8,586</i>	-	3,789 <i>8,586</i>
<b>Total: Prime Minister and Cabinet</b>	<b>344,746</b> <i>606,488</i>	<b>653,680</b> <i>1,431,765</i>	<b>998,426</b> <i>2,038,253</i>



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	105,987 <i>136,542</i>	30,627 <i>31,347</i>	136,614 <i>167,889</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>105,987</b> <i>136,542</i>	<b>30,627</b> <i>31,347</i>	<b>136,614</b> <i>167,889</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED</b>	
<b>Outcome 1 -</b>	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	14,955 36,241
<b>Total: Aboriginal Hostels Limited</b>	<b>14,955</b> <b>36,241</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	8,092 20,371
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>8,092</b> <b>20,371</b>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	3,977 9,538
<b>Total: Indigenous Business Australia</b>	<b>3,977</b> <b>9,538</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION</b>	
<b>Outcome 1 -</b>	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	3,500 8,573
<b>Total: Indigenous Land and Sea Corporation</b>	<b>3,500 8,573</b>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO OLD PARLIAMENT HOUSE</b>	
<b>Outcome 1 -</b>	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	7,213 14,683
<b>Total: Old Parliament House</b>	<b>7,213</b> <b>14,683</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	15,024 35,897
<b>Total: Torres Strait Regional Authority</b>	<b>15,024 35,897</b>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	29,219	-	29,219
	<i>69,503</i>	-	<i>69,503</i>
<b>Total: Australian National Audit Office</b>	<b>29,219</b>	-	<b>29,219</b>
	<i>69,503</i>	-	<i>69,503</i>



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	22,554 <i>23,481</i>	- -	22,554 <i>23,481</i>
<b>Total: Australian Public Service Commission</b>	<b>22,554</b> <i>23,481</i>	- -	<b>22,554</b> <i>23,481</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL DROUGHT AND NORTH QUEENSLAND FLOOD RESPONSE AND RECOVERY AGENCY</b>			
<b>Outcome 1 -</b>			
To coordinate Commonwealth activities for the purpose of assisting areas affected by drought or the North and Far North Queensland Monsoon Trough (25 January - 14 February 2019), including through strategic leadership and policy advice, recovery activities, drought preparation, and administering a loan scheme to provide assistance to eligible primary producers affected by the Monsoon Trough	13,412 <i>22,048</i>	- -	13,412 <i>22,048</i>
<b>Total: National Drought and North Queensland Flood Response and Recovery Agency</b>	<b>13,412</b> <i>22,048</i>	- -	<b>13,412</b> <i>22,048</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS AGENCY</b>			
<b>Outcome 1 -</b>			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	116,555 <i>253,912</i>	565,408 <i>1,270,604</i>	681,963 <i>1,524,516</i>
<b>Total: National Indigenous Australians Agency</b>	<b>116,555</b> <i>253,912</i>	<b>565,408</b> <i>1,270,604</i>	<b>681,963</b> <i>1,524,516</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF NATIONAL INTELLIGENCE</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	45,361 <i>77,307</i>	1,574 <i>-</i>	46,935 <i>77,307</i>
<b>Total: Office of National Intelligence</b>	<b>45,361</b> <i>77,307</i>	<b>1,574</b> <i>-</i>	<b>46,935</b> <i>77,307</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	7,869 <i>15,109</i>	3,310 <i>4,511</i>	11,179 <i>19,620</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>7,869</b> <i>15,109</i>	<b>3,310</b> <i>4,511</i>	<b>11,179</b> <i>19,620</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>WORKPLACE GENDER EQUALITY AGENCY</b>			
<b>Outcome 1 -</b>			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	3,789	-	3,789
	<i>8,586</i>	-	<i>8,586</i>
<b>Total: Workplace Gender Equality Agency</b>	<b>3,789</b>	-	<b>3,789</b>
	<i>8,586</i>	-	<i>8,586</i>

**SOCIAL SERVICES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	150,098 <i>414,609</i>	2,212,192 <i>9,643,218</i>	2,362,290 <i>10,057,827</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		- <i>1,413,257</i>	- <i>1,413,257</i>
Australian Institute of Family Studies	1,935 <i>4,641</i>	-	1,935 <i>4,641</i>
Digital Transformation Agency	58,836 <i>66,629</i>	-	58,836 <i>66,629</i>
NDIS Quality and Safeguards Commission	56,227 <i>46,115</i>	2,060 <i>5,733</i>	58,287 <i>51,848</i>
Services Australia	1,159,079 <i>5,260,436</i>	- <i>1,643</i>	1,159,079 <i>5,262,079</i>
<b>Total: Social Services</b>	<b>1,426,175</b> <i>5,792,430</i>	<b>2,214,252</b> <i>11,063,851</i>	<b>3,640,427</b> <i>16,856,281</i>

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 1 -</b>			
Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance	38,376 <i>104,052</i>	8,683 <i>53,329</i>	47,059 <i>157,381</i>
<b>Outcome 2 -</b>			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	73,058 <i>180,644</i>	440,463 <i>739,576</i>	513,521 <i>920,220</i>
<b>Outcome 3 -</b>			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	29,553 <i>109,857</i>	1,695,891 <i>8,702,300</i>	1,725,444 <i>8,812,157</i>
<b>Outcome 4 -</b>			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	9,111 <i>20,056</i>	67,155 <i>148,013</i>	76,266 <i>168,069</i>
<b>Total: Department of Social Services</b>	<b>150,098</b> <i>414,609</i>	<b>2,212,192</b> <i>9,643,218</i>	<b>2,362,290</b> <i>10,057,827</i>



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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Administered \$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY</b>	
<b>Outcome 1 -</b>	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	- 1,413,257
<b>Total: National Disability Insurance Scheme Launch Transition Agency</b>	- 1,413,257

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	1,935 <i>4,641</i>	- -	1,935 <i>4,641</i>
<b>Total: Australian Institute of Family Studies</b>	<b>1,935</b> <i>4,641</i>	<b>-</b> -	<b>1,935</b> <i>4,641</i>

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DIGITAL TRANSFORMATION AGENCY</b>			
<b>Outcome 1 -</b>			
Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	58,836 <i>66,629</i>	- -	58,836 <i>66,629</i>
<b>Total: Digital Transformation Agency</b>	<b>58,836</b> <i>66,629</i>	- -	<b>58,836</b> <i>66,629</i>

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Outcome 1 -</b>			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	56,227 <i>46,115</i>	2,060 <i>5,733</i>	58,287 <i>51,848</i>
<b>Total: NDIS Quality and Safeguards Commission</b>	<b>56,227</b> <i>46,115</i>	<b>2,060</b> <i>5,733</i>	<b>58,287</b> <i>51,848</i>

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>SERVICES AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	1,159,079 <i>5,260,436</i>	- <i>1,643</i>	1,159,079 <i>5,262,079</i>
<b>Total: Services Australia</b>	<b>1,159,079</b> <i>5,260,436</i>	<b>-</b> <i>1,643</i>	<b>1,159,079</b> <i>5,262,079</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	147,298	89,497	236,795
	<i>220,295</i>	<i>122,550</i>	<i>342,845</i>
Australian Bureau of Statistics	196,883	-	196,883
	<i>393,000</i>	-	<i>393,000</i>
Australian Competition and Consumer Commission	160,986	-	160,986
	<i>273,817</i>	-	<i>273,817</i>
Australian Office of Financial Management	8,526	-	8,526
	<i>14,167</i>	-	<i>14,167</i>
Australian Prudential Regulation Authority	1,512	-	1,512
	-	-	-
Australian Securities and Investments Commission	192,951	3,812	196,763
	<i>428,410</i>	<i>10,261</i>	<i>438,671</i>
Australian Taxation Office	367,054	7,445	374,499
	<i>3,578,998</i>	<i>7,848</i>	<i>3,586,846</i>
Commonwealth Grants Commission	3,991	-	3,991
	<i>9,052</i>	-	<i>9,052</i>
Infrastructure and Project Financing Agency	2,387	-	2,387
	<i>5,725</i>	-	<i>5,725</i>
Inspector General of Taxation	2,709	-	2,709
	<i>6,480</i>	-	<i>6,480</i>
National Competition Council	708	-	708
	<i>1,700</i>	-	<i>1,700</i>
Office of the Auditing and Assurance Standards Board	1,002	-	1,002
	<i>2,398</i>	-	<i>2,398</i>
Office of the Australian Accounting Standards Board	1,506	-	1,506
	<i>3,598</i>	-	<i>3,598</i>
Productivity Commission	15,507	-	15,507
	<i>34,341</i>	-	<i>34,341</i>
<b>Total: Treasury</b>	<b>1,103,020</b>	<b>100,754</b>	<b>1,203,774</b>
	<i>4,971,981</i>	<i>140,659</i>	<i>5,112,640</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	147,298	89,497	236,795
	<i>220,295</i>	<i>122,550</i>	<i>342,845</i>
<b>Total: Department of the Treasury</b>	<b>147,298</b>	<b>89,497</b>	<b>236,795</b>
	<i>220,295</i>	<i>122,550</i>	<i>342,845</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	196,883 <i>393,000</i>	- -	196,883 <i>393,000</i>
<b>Total: Australian Bureau of Statistics</b>	<b>196,883</b> <i>393,000</i>	- -	<b>196,883</b> <i>393,000</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	160,986	-	160,986
	<i>273,817</i>	-	<i>273,817</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>160,986</b>	-	<b>160,986</b>
	<i>273,817</i>	-	<i>273,817</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	8,526 <i>14,167</i>	- -	8,526 <i>14,167</i>
<b>Total: Australian Office of Financial Management</b>	<b>8,526</b> <i>14,167</i>	- -	<b>8,526</b> <i>14,167</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	1,512	-	1,512
	-	-	-
<b>Total: Australian Prudential Regulation Authority</b>	<b>1,512</b>	<b>-</b>	<b>1,512</b>
	-	-	-

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	192,951 <i>428,410</i>	3,812 <i>10,261</i>	196,763 <i>438,671</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>192,951</b> <i>428,410</i>	<b>3,812</b> <i>10,261</i>	<b>196,763</b> <i>438,671</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	367,054	7,445	374,499
	<i>3,578,998</i>	<i>7,848</i>	<i>3,586,846</i>
<b>Total: Australian Taxation Office</b>	<b>367,054</b>	<b>7,445</b>	<b>374,499</b>
	<i>3,578,998</i>	<i>7,848</i>	<i>3,586,846</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed Government decisions on fiscal equalisation between the States and Territories	3,991	-	3,991
through advice and recommendations on the distribution of GST revenue	<i>9,052</i>	-	<i>9,052</i>
<b>Total: Commonwealth Grants Commission</b>	<b>3,991</b>	-	<b>3,991</b>
	<i>9,052</i>	-	<i>9,052</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INFRASTRUCTURE AND PROJECT FINANCING AGENCY</b>			
<b>Outcome 1 -</b>			
To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector	2,387	-	2,387
	<i>5,725</i>	-	<i>5,725</i>
<b>Total: Infrastructure and Project Financing Agency</b>	<b>2,387</b>	<b>-</b>	<b>2,387</b>
	<i>5,725</i>	-	<i>5,725</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved tax administration through	2,709	-	2,709
investigation of complaints, conducting reviews,	<i>6,480</i>	-	<i>6,480</i>
public reporting and independent advice to			
Government and its relevant entities			
<b>Total: Inspector General of Taxation</b>	<b>2,709</b>	<b>-</b>	<b>2,709</b>
	<i>6,480</i>	<i>-</i>	<i>6,480</i>



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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	708 <i>1,700</i>	- -	708 <i>1,700</i>
<b>Total: National Competition Council</b>	<b>708</b> <i>1,700</i>	- -	<b>708</b> <i>1,700</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	1,002	-	1,002
	2,398	-	2,398
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>1,002</b>	<b>-</b>	<b>1,002</b>
	2,398	-	2,398

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	1,506	-	1,506
	3,598	-	3,598
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>1,506</b>	<b>-</b>	<b>1,506</b>
	<i>3,598</i>	<i>-</i>	<i>3,598</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	15,507 <i>34,341</i>	- -	15,507 <i>34,341</i>
<b>Total: Productivity Commission</b>	<b>15,507</b> <i>34,341</i>	- -	<b>15,507</b> <i>34,341</i>

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[*Minister's second reading speech made in—  
House of Representatives on 6 October 2020  
Senate on 12 November 2020*]

(127/20)