



## **Supply Act (No. 2) 2020-2021**

**No. 31, 2020**

**An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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## **Supply Act (No. 2) 2020-2021**

**No. 31, 2020**

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**An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes**

*[Assented to 24 March 2020]*

The Parliament of Australia enacts:

## Part 1—Preliminary

### 1 Short title

This Act is the *Supply Act (No. 2) 2020-2021*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2020; and (b) the day this Act receives the Royal Assent.	1 July 2020

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

In this Act:

***acquisition*** has the same meaning as in the GST Act.

***administered assets and liabilities item*** means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

**administered item** means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

**corporate entity** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

**current year** means the financial year ending on 30 June 2021.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**GST Act** means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

**GST qualifying amount** means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

**importation** has the same meaning as in the GST Act.

**item** means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**other departmental item** means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

**Portfolio Additional Estimates Statements** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 3) 2019-2020* and the Bill for the *Appropriation Act (No. 4) 2019-2020*.

**Portfolio Budget Statements** means the Portfolio Budget Statements 2019-20.

**portfolio statements** means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

**special account** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

**State, ACT, NT and local government item** means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

#### 4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

**5 Notional transactions between entities that are part of the Commonwealth**

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

## Part 2—Appropriation items

### 6 Summary of appropriations

The total of the items specified in Schedule 2 is \$6,665,982,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### 7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### 8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

**9 Administered assets and liabilities items**

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
  - (a) in Schedule 2 to this Act; or
  - (b) in Schedule 1 to the *Supply Act (No. 1) 2020-2021*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

**10 Other departmental items**

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

**11 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
  - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

## Part 3—Advance to the Finance Minister

### 12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$24,000 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

## **Part 4—Debit limits**

### **13 Debit limits**

#### *General purpose financial assistance*

- (1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$5,000,000,000.

#### *National partnership payments*

- (2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$25,000,000,000.

#### *Effect of debit limits*

- (3) If this Act specifies a debit limit for a particular purpose and another Appropriation Act specifies a debit limit for the same purpose for the current year, the debit limit for the purpose for the current year is taken to be the sum of both debit limits.

### **14 Adjustments for GST**

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

## **Part 5—Miscellaneous**

### **15 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **16 Conditions etc. applying to State, ACT, NT and local government items**

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
  - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
    - (i) in relation to the outcome; and
    - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
    - (iii) out of money appropriated by an annual Appropriation Act; and
  - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
  - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
  - (b) determine the amounts and times of those payments.

### **17 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **18 Repeal of this Act**

This Act is repealed at the start of 1 July 2023.

## Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education, Skills and Employment	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Infrastructure, Transport, Regional Development and Communications	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport and Regional Development	Minister for Infrastructure, Transport and Regional Development
Department of Infrastructure, Transport, Regional Development and Communications	Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	Minister for Agriculture, Drought and Emergency Management	Minister for Agriculture, Drought and Emergency Management
National Indigenous Australians Agency	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	Minister for Indigenous Australians	Minister for Indigenous Australians

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## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

### Abstract

Portfolio	Total \$'000
Agriculture, Water and the Environment	377,220
Attorney-General's	1,164
Defence	3,433,328
Education, Skills and Employment	138,307
Finance	99,663
Foreign Affairs and Trade	77,045
Health	102,243
Home Affairs	60,064
Industry, Science, Energy and Resources	318,182
Infrastructure, Transport, Regional Development and Communications	1,908,427
Prime Minister and Cabinet	17,595
Social Services	8,112
Treasury	124,632
<b>Total</b>	<b>6,665,982</b>

# **APPROPRIATIONS**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Water and the Environment	-	-	377,220	377,220
	-	-	<i>546,531</i>	<i>546,531</i>
Attorney-General's	-	-	1,164	1,164
	-	-	<i>31,787</i>	<i>31,787</i>
Defence	-	-	3,433,328	3,433,328
	-	-	<i>4,157,909</i>	<i>4,157,909</i>
Education, Skills and Employment	129,286	-	9,021	138,307
	<i>96,243</i>	-	<i>36,995</i>	<i>133,238</i>
Finance	-	-	99,663	99,663
	-	-	<i>284,373</i>	<i>284,373</i>
Foreign Affairs and Trade	-	-	77,045	77,045
	-	-	<i>698,044</i>	<i>698,044</i>
Health	-	-	102,243	102,243
	-	-	<i>380,645</i>	<i>380,645</i>
Home Affairs	-	-	60,064	60,064
	-	-	<i>180,429</i>	<i>180,429</i>
Industry, Science, Energy and Resources	-	-	318,182	318,182
	-	-	<i>248,922</i>	<i>248,922</i>
Infrastructure, Transport, Regional Development and Communications	386,482	-	1,521,945	1,908,427
	<i>528,613</i>	-	<i>3,149,326</i>	<i>3,677,939</i>
Prime Minister and Cabinet	2,106	-	15,489	17,595
	<i>4,779</i>	-	<i>28,452</i>	<i>33,231</i>
Social Services	-	-	8,112	8,112
	-	-	<i>140,055</i>	<i>140,055</i>
Treasury	-	-	124,632	124,632
	-	-	<i>216,238</i>	<i>216,238</i>
<b>Total: Bill 2</b>	<b>517,874</b>	-	<b>6,148,108</b>	<b>6,665,982</b>
	<i>629,635</i>	-	<i>10,099,706</i>	<i>10,729,341</i>

**Schedule 2** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Water and the Environment	-	-	319,687	319,687
	-	-	<i>407,695</i>	<i>407,695</i>
<i>Payments to corporate entities:</i>				
Director of National Parks	-	-	-	-
	-	-	355	355
Murray-Darling Basin Authority	-	-	1,122	1,122
	-	-	<i>7,425</i>	<i>7,425</i>
Sydney Harbour Federation Trust	-	-	11,173	11,173
	-	-	<i>1,700</i>	<i>1,700</i>
Bureau of Meteorology	-	-	40,073	40,073
	-	-	<i>128,356</i>	<i>128,356</i>
Great Barrier Reef Marine Park Authority	-	-	5,165	5,165
	-	-	<i>1,000</i>	<i>1,000</i>
<b>Total: Agriculture, Water and the Environment</b>	-	-	<b>377,220</b>	<b>377,220</b>
	-	-	<i>546,531</i>	<i>546,531</i>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT</b>			
<b>Non-operating</b>			
Equity Injections			28,020
			118,174
Administered Assets and Liabilities			291,667
			289,521
<b>Total: Department of Agriculture, Water and the Environment</b>	-	-	<b>319,687</b>
	-	-	<i>407,695</i>

**Schedule 2** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i></b>	- <hr/> 355

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO <i>MURRAY-DARLING BASIN AUTHORITY</i></b>	1,122
	<i>7,425</i>

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**Schedule 2** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST</b>	11,173 <i>1,700</i>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Non-operating</b>			
Equity Injections			40,073
			<i>128,356</i>
<b>Total: Bureau of Meteorology</b>	-	-	<b>40,073</b>
	-	-	<i>128,356</i>

Schedule 2 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			5,165 <i>1,000</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	-	-	<b>5,165</b> <i>1,000</i>

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**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	-	-	-	-
	-	-	16,268	16,268
Administrative Appeals Tribunal	-	-	-	-
	-	-	7,752	7,752
Australian Commission for Law Enforcement Integrity	-	-	-	-
	-	-	792	792
High Court of Australia	-	-	1,164	1,164
	-	-	2,630	2,630
Office of the Australian Information Commissioner	-	-	-	-
	-	-	2,000	2,000
Office of the Director of Public Prosecutions	-	-	-	-
	-	-	2,345	2,345
<b>Total: Attorney-General's</b>	-	-	<b>1,164</b>	<b>1,164</b>
	-	-	<i>31,787</i>	<i>31,787</i>

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>20</i>
Administered Assets and Liabilities			-
			<i>16,248</i>
<b>Total: Attorney-General's Department</b>	-	-	-
	-	-	<i>16,268</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Non-operating</b>			
Equity Injections			-
			7,752
<b>Total: Administrative Appeals Tribunal</b>	-	-	-
	-	-	7,752

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Non-operating</b>			
Equity Injections			- 792
<b>Total: Australian Commission for Law Enforcement Integrity</b>	- -	- -	- 792

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			1,164
			<i>2,630</i>
<b>Total: High Court of Australia</b>	-	-	<b>1,164</b>
	-	-	<i>2,630</i>

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>2,000</i>
<b>Total: Office of the Australian Information Commissioner</b>	-	-	-
	-	-	<i>2,000</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Non-operating</b>			
Equity Injections			-
			2,345
<b>Total: Office of the Director of Public Prosecutions</b>	-	-	-
	-	-	2,345

**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	3,296,761	3,296,761
	-	-	<i>3,946,642</i>	<i>3,946,642</i>
Australian Signals Directorate	-	-	109,241	109,241
	-	-	<i>173,241</i>	<i>173,241</i>
Department of Veterans' Affairs	-	-	1,623	1,623
	-	-	<i>2,780</i>	<i>2,780</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	25,703	25,703
	-	-	<i>35,246</i>	<i>35,246</i>
<b>Total: Defence</b>	-	-	<b>3,433,328</b>	<b>3,433,328</b>
	-	-	<i>4,157,909</i>	<i>4,157,909</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Non-operating</b>			
Equity Injections			3,296,761
			<i>3,946,642</i>
<b>Total: Department of Defence</b>	-	-	<b>3,296,761</b>
	-	-	<i>3,946,642</i>

**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Non-operating</b>			
Equity Injections			109,241
			<i>173,241</i>
<b>Total: Australian Signals Directorate</b>	-	-	<b>109,241</b>
	-	-	<i>173,241</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			1,623
			<i>2,780</i>
<b>Total: Department of Veterans' Affairs</b>	-	-	<b>1,623</b>
	-	-	<i>2,780</i>

**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR</b>	
<b>PAYMENT TO</b>	
<b><i>AUSTRALIAN WAR MEMORIAL</i></b>	25,703
	<b><i>35,246</i></b>

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Education, Skills and Employment	129,286 <i>96,243</i>	- -	8,164 <i>33,982</i>	137,450 <i>130,225</i>
Australian Skills Quality Authority	- -	- -	857 <i>3,013</i>	857 <i>3,013</i>
<b>Total: Education, Skills and Employment</b>	<b>129,286</b> <i>96,243</i>	- -	<b>9,021</b> <i>36,995</i>	<b>138,307</b> <i>133,238</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	129,286	-	129,286
	96,243	-	96,243
<b>Total: Operating</b>	<b>129,286</b>	<b>-</b>	<b>129,286</b>
	96,243	-	96,243
<b>Non-operating</b>			
Equity Injections			8,164
			33,982
<b>Total: Non-operating</b>			<b>8,164</b>
			33,982
<b>Total: Department of Education, Skills and Employment</b>	<b>129,286</b>	<b>-</b>	<b>137,450</b>
	96,243	-	130,225

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			857
			<i>3,013</i>
<b>Total: Australian Skills Quality Authority</b>	-	-	<b>857</b>
	-	-	<i>3,013</i>

**Schedule 2** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	99,663	99,663
	-	-	<i>284,373</i>	<i>284,373</i>
<b>Total: Finance</b>	-	-	<b>99,663</b>	<b>99,663</b>
	-	-	<i>284,373</i>	<i>284,373</i>

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Non-operating</b>			
Equity Injections			1,274
			5,672
Administered Assets and Liabilities			98,389
			278,701
<b>Total: Department of Finance</b>	-	-	<b>99,663</b>
	-	-	284,373

Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	55,437	55,437
	-	-	<i>648,618</i>	<i>648,618</i>
Australian Secret Intelligence Service	-	-	17,587	17,587
	-	-	<i>48,891</i>	<i>48,891</i>
Australian Trade and Investment Commission	-	-	4,021	4,021
	-	-	<i>535</i>	<i>535</i>
<b>Total: Foreign Affairs and Trade</b>	-	-	<b>77,045</b>	<b>77,045</b>
	-	-	<i>698,044</i>	<i>698,044</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Non-operating</b>			
Equity Injections			51,526
			43,546
Administered Assets and Liabilities			3,911
			605,072
<b>Total: Department of Foreign Affairs and Trade</b>	-	-	<b>55,437</b>
	-	-	<i>648,618</i>

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**Schedule 2** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			17,587
			<i>48,891</i>
<b>Total: Australian Secret Intelligence Service</b>	-	-	<b>17,587</b>
	-	-	<i>48,891</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			4,021 535
<b>Total: Australian Trade and Investment Commission</b>	-	-	<b>4,021 535</b>

Schedule 2 Services for which money is appropriated

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**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Health	-	-	88,233	88,233
	-	-	<i>357,120</i>	<i>357,120</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	11,900	11,900
	-	-	<i>20,400</i>	<i>20,400</i>
Australian Institute of Health and Welfare	-	-	744	744
	-	-	<i>1,875</i>	<i>1,875</i>
Australian Sports Commission	-	-	206	206
	-	-	-	-
Australian Radiation Protection and Nuclear Safety Agency	-	-	1,160	1,160
	-	-	-	-
Australian Sports Anti-Doping Authority	-	-	-	-
	-	-	<i>1,000</i>	<i>1,000</i>
National Health and Medical Research Council	-	-	-	-
	-	-	<i>250</i>	<i>250</i>
<b>Total: Health</b>	-	-	<b>102,243</b>	<b>102,243</b>
	-	-	<i>380,645</i>	<i>380,645</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Non-operating</b>			
Equity Injections			13,408
			<i>32,120</i>
Administered Assets and Liabilities			74,825
			<i>325,000</i>
<b>Total: Department of Health</b>	-	-	<b>88,233</b>
	-	-	<i>357,120</i>

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**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN DIGITAL HEALTH AGENCY</i></b>	11,900
	<i>20,400</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	744
<b><i>AUSTRALIAN INSTITUTE OF HEALTH AND</i></b>	<i>1,875</i>
<b><i>WELFARE</i></b>	

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**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN SPORTS COMMISSION</i></b>	206
	-

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Non-operating</b>			
Equity Injections			1,160
			-
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	-	-	<b>1,160</b>
	-	-	-

**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
Non-operating			
Equity Injections			- <i>1,000</i>
<b>Total: Australian Sports Anti-Doping Authority</b>	-	-	- <i>1,000</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Non-operating</b>			
Equity Injections			- 250
<b>Total: National Health and Medical Research Council</b>	- -	- -	- 250

Schedule 2 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	31,668	31,668
	-	-	<i>107,082</i>	<i>107,082</i>
Australian Criminal Intelligence Commission	-	-	8,679	8,679
	-	-	<i>8,758</i>	<i>8,758</i>
Australian Federal Police	-	-	10,376	10,376
	-	-	<i>51,319</i>	<i>51,319</i>
Australian Security Intelligence Organisation	-	-	5,537	5,537
	-	-	<i>8,831</i>	<i>8,831</i>
Australian Transaction Reports and Analysis Centre	-	-	3,804	3,804
	-	-	<i>4,439</i>	<i>4,439</i>
<b>Total: Home Affairs</b>	-	-	<b>60,064</b>	<b>60,064</b>
	-	-	<i>180,429</i>	<i>180,429</i>

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			31,668
			<i>107,082</i>
<b>Total: Department of Home Affairs</b>	-	-	<b>31,668</b>
	-	-	<i>107,082</i>

Schedule 2 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
Non-operating			
Equity Injections			8,679
			8,758
<b>Total: Australian Criminal Intelligence Commission</b>	-	-	<b>8,679</b>
	-	-	8,758

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Non-operating</b>			
Equity Injections			10,376
			<i>51,319</i>
<b>Total: Australian Federal Police</b>	-	-	<b>10,376</b>
	-	-	<i>51,319</i>

**Schedule 2** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Non-operating</b>			
Equity Injections			5,537 8,831
<b>Total: Australian Security Intelligence Organisation</b>	- -	- -	<b>5,537</b> <b>8,831</b>

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Non-operating</b>			
Equity Injections			3,804 4,439
<b>Total: Australian Transaction Reports and Analysis Centre</b>	-	-	<b>3,804</b> <b>4,439</b>

Schedule 2 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science, Energy and Resources	-	-	259,054	259,054
	-	-	<i>151,796</i>	<i>151,796</i>
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	3,657	3,657
	-	-	<i>22,800</i>	<i>22,800</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	43,751	43,751
	-	-	<i>55,000</i>	<i>55,000</i>
Clean Energy Regulator	-	-	1,459	1,459
	-	-	-	-
Geoscience Australia	-	-	10,261	10,261
	-	-	<i>19,326</i>	<i>19,326</i>
<b>Total: Industry, Science, Energy and Resources</b>	-	-	<b>318,182</b>	<b>318,182</b>
	-	-	<i>248,922</i>	<i>248,922</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES</b>			
<b>Non-operating</b>			
Equity Injections			2,644
			2,796
Administered Assets and Liabilities			256,410
			149,000
<b>Total: Department of Industry, Science, Energy and Resources</b>	-	-	<b>259,054</b>
	-	-	<i>151,796</i>

**Schedule 2** Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i></b>	 3,657 <b><i>22,800</i></b>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO <i>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</i></b>	43,751 <i>55,000</i>

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**Schedule 2** Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Non-operating</b>			
Equity Injections			1,459
			-
<b>Total: Clean Energy Regulator</b>	-	-	<b>1,459</b>
	-	-	-

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			10,261
			<i>19,326</i>
<b>Total: Geoscience Australia</b>	-	-	<b>10,261</b>
	-	-	<i>19,326</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Communications	386,482 <i>528,613</i>	- -	1,500,759 <i>3,111,314</i>	1,887,241 <i>3,639,927</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	989	989
National Film and Sound Archive of Australia	-	-	3,153	3,153
National Gallery of Australia	-	-	472	472
National Library of Australia	-	-	1,274	1,274
National Museum of Australia	-	-	12,913	12,913
National Portrait Gallery of Australia	-	-	21,900	21,900
Australian Transport Safety Bureau	-	-	5,576	5,576
	-	-	9,512	9,512
	-	-	1,123	1,123
	-	-	1,913	1,913
	-	-	113	113
	-	-	192	192
	-	-	-	-
	-	-	68	68
<b>Total: Infrastructure, Transport, Regional Development and Communications</b>	<b>386,482</b> <i>528,613</i>	<b>-</b> -	<b>1,521,945</b> <i>3,149,326</i>	<b>1,908,427</b> <i>3,677,939</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	331,940 <i>499,613</i>	- -	331,940 <i>499,613</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	54,542 <i>29,000</i>	- -	54,542 <i>29,000</i>
<b>Total: Operating</b>	<b>386,482</b> <i>528,613</i>	- -	<b>386,482</b> <i>528,613</i>
<b>Non-operating</b>			
Administered Assets and Liabilities			1,500,759 <i>3,111,314</i>
<b>Total: Non-operating</b>			<b>1,500,759</b> <i>3,111,314</i>
<b>Total: Department of Infrastructure, Transport, Regional Development and Communications</b>	<b>386,482</b> <i>528,613</i>	- -	<b>1,887,241</b> <i>3,639,927</i>

Schedule 2 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i></b>	989 3,153

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i></b>	472 1,274

Schedule 2 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL GALLERY OF AUSTRALIA</i></b>	12,913 <i>21,900</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i></b>	5,576
	<i>9,512</i>

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**Schedule 2** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i></b>	 1,123 <i>1,913</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i></b>	113 <i>192</i>

Schedule 2 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Non-operating</b>			
Equity Injections			-
			68
<b>Total: Australian Transport Safety Bureau</b>	-	-	-
	-	-	68

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**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	44	44
	-	-	74	74
Indigenous Business Australia	-	-	13,330	13,330
	-	-	22,850	22,850
Old Parliament House	-	-	115	115
	-	-	3,620	3,620
National Indigenous Australians Agency	2,106	-	724	2,830
	4,779	-	1,897	6,676
Office of National Intelligence	-	-	1,276	1,276
	-	-	11	11
<b>Total: Prime Minister and Cabinet</b>	<b>2,106</b>	<b>-</b>	<b>15,489</b>	<b>17,595</b>
	<i>4,779</i>	<i>-</i>	<i>28,452</i>	<i>33,231</i>

**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO</b>	
<i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	44
	74

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i></b>	13,330
	<i>22,850</i>

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**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Non-operating
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i></b>	115 3,620

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS AGENCY</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	2,106 4,779	- -	2,106 4,779
<b>Total: Operating</b>	<b>2,106</b> 4,779	- -	<b>2,106</b> 4,779
<b>Non-operating</b>			
Equity Injections			724 1,897
<b>Total: Non-operating</b>			<b>724</b> 1,897
<b>Total: National Indigenous Australians Agency</b>	<b>2,106</b> 4,779	- -	<b>2,830</b> 6,676

**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF NATIONAL INTELLIGENCE</b>			
<b>Non-operating</b>			
Equity Injections			1,276 11
<b>Total: Office of National Intelligence</b>	-	-	<b>1,276</b> 11

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**SOCIAL SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Social Services	-	-	165	165
	-	-	<i>10,845</i>	<i>10,845</i>
NDIS Quality and Safeguards Commission	-	-	-	-
	-	-	<i>569</i>	<i>569</i>
Services Australia	-	-	7,947	7,947
	-	-	<i>128,641</i>	<i>128,641</i>
<b>Total: Social Services</b>	-	-	<b>8,112</b>	<b>8,112</b>
	-	-	<i>140,055</i>	<i>140,055</i>

**Schedule 2** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			165
			<i>10,845</i>
<b>Total: Department of Social Services</b>	-	-	<b>165</b>
	-	-	<i>10,845</i>

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			-
			569
<b>Total: NDIS Quality and Safeguards Commission</b>	-	-	-
	-	-	569

**Schedule 2** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>SERVICES AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			7,947
			<i>128,641</i>
<b>Total: Services Australia</b>	-	-	<b>7,947</b>
	-	-	<i>128,641</i>

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**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	96,250	96,250
	-	-	<i>166,456</i>	<i>166,456</i>
Australian Bureau of Statistics	-	-	7,507	7,507
	-	-	<i>6,218</i>	<i>6,218</i>
Australian Competition and Consumer Commission	-	-	642	642
	-	-	<i>1,100</i>	<i>1,100</i>
Australian Securities and Investments Commission	-	-	2,322	2,322
	-	-	<i>2,277</i>	<i>2,277</i>
Australian Taxation Office	-	-	17,911	17,911
	-	-	<i>40,187</i>	<i>40,187</i>
<b>Total: Treasury</b>	-	-	<b>124,632</b>	<b>124,632</b>
	-	-	<i>216,238</i>	<i>216,238</i>

Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>1,456</i>
Administered Assets and Liabilities			96,250
			<i>165,000</i>
<b>Total: Department of the Treasury</b>	-	-	<b>96,250</b>
	-	-	<i>166,456</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Non-operating</b>			
Equity Injections			7,507
			<i>6,218</i>
<b>Total: Australian Bureau of Statistics</b>	-	-	<b>7,507</b>
	-	-	<i>6,218</i>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			642 1,100
<b>Total: Australian Competition and Consumer Commission</b>	- -	- -	<b>642</b> <b>1,100</b>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			2,322 2,277
<b>Total: Australian Securities and Investments Commission</b>	-	-	<b>2,322</b> <b>2,277</b>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2020-2021  
*Actual Available Appropriation (italic figures)—2019-2020*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Non-operating</b>			
Equity Injections			17,911
			<i>40,187</i>
<b>Total: Australian Taxation Office</b>	-	-	<b>17,911</b>
	-	-	<i>40,187</i>

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*[Minister's second reading speech made in—  
House of Representatives on 23 March 2020  
Senate on 23 March 2020]*

*(49/20)*

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*No. 31, 2020*

*Supply Act (No. 2) 2020-2021*

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