

Appropriation Act (No. 2) 2019‑2020

No. 101, 2019

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

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Appropriation Act (No. 2) 2019-2020

No. 101, 2019

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[*Assented to 12 November 2019*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2019‑2020*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 12 November 2019 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***acquisition*** has the same meaning as in the GST Act.

***administered assets and liabilities item*** means an amount set out in Schedule 2 in relation to a non‑corporate entity opposite the heading “Administered Assets and Liabilities”.

***administered item*** means an amount set out in Schedule 2 opposite an outcome for a non‑corporate entity under the heading “New Administered Outcomes”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non‑operating”.

***current year*** means the financial year ending on 30 June 2020.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***GST Act*** means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

***GST qualifying amount*** means:

(a) an input tax credit (within the meaning of the GST Act); or

(b) a decreasing adjustment (within the meaning of the GST Act).

***importation*** has the same meaning as in the GST Act.

***item*** means any of the following:

(a) a State, ACT, NT and local government item;

(b) an administered item;

(c) an administered assets and liabilities item;

(d) an other departmental item;

(e) a corporate entity item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***other departmental item*** means an amount set out in Schedule 2 in relation to a non‑corporate entity opposite the heading “Equity Injections”.

***Portfolio Budget Statements*** means the Portfolio Budget Statements 2019‑20.

***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

***State, ACT, NT and local government item*** means an amount set out in Schedule 2 opposite an outcome for a non‑corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is $7,420,961,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

(1) The amount specified in a State, ACT, NT and local government item for an outcome for a non‑corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

(1) The amount specified in an administered assets and liabilities item for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:

(a) in Schedule 2 to this Act; or

(b) in Schedule 1 to the *Appropriation Act (No. 1) 2019‑2020*.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 2 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:

(a) because of an erroneous omission or understatement; or

(b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) of this section and subsection 12(2) of the *Supply Act (No. 2) 2019‑2020* cannot be more than $380 million.

(4) Subsection (3) of this section prevails over subsection 12(3) of the *Supply Act (No. 2) 2019‑2020*.

(5) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

General purpose financial assistance

(1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is $2,916,666,666.

National partnership payments

(2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is $14,583,333,334.

Effect of debit limits

(3) If this Act specifies a debit limit for a particular purpose and another Appropriation Act specifies a debit limit for the same purpose for the current year, the debit limit for the purpose for the current year is taken to be the sum of both debit limits.

14 Adjustments for GST

If:

(a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and

(b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

(2) The payment:

(a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:

(i) in relation to the outcome; and

(ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and

(iii) out of money appropriated by an annual Appropriation Act; and

(b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

(4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

(5) This section does not limit the Commonwealth’s power to:

(a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or

(b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2022.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

| Column 1 | Column 2 | Column 3 | Column 4 |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  | Minister | Minister |
|  |  | determining | determining |
| Entity | Outcome | conditions | payments |
|  |  |  |  |
| Department of Education | Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments | Minister for Education | Minister for Education |
| Department of Infrastructure, Transport, Cities and Regional Development | Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure | Minister for Infrastructure, Transport and Regional Development | Minister for Infrastructure, Transport and Regional Development |
| Department of Infrastructure, Transport, Cities and Regional Development | Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance | Minister for Water Resources, Drought, Rural Finance, Natural Disaster and Emergency Management | Minister for Water Resources, Drought, Rural Finance, Natural Disaster and Emergency Management |
| National Indigenous Australians Agency | Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation | Minister for Indigenous Australians | Minister for Indigenous Australians |

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture | 299,490 |
| Attorney‑General's | 27,243 |
| Communications and the Arts | 1,762,509 |
| Defence | 2,428,552 |
| Education | 75,230 |
| Employment, Skills, Small and Family Business | 35,802 |
| Environment and Energy | 282,212 |
| Finance | 219,757 |
| Foreign Affairs and Trade | 407,190 |
| Health | 57,616 |
| Home Affairs | 124,410 |
| Industry, Innovation and Science | 130,203 |
| Infrastructure, Transport, Cities and Regional Development | 1,319,008 |
| Prime Minister and Cabinet | 17,271 |
| Social Services | 93,170 |
| Treasury | 141,298 |
|  |  |
| **Total** | **7,420,961** |

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|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Portfolio | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Agriculture | ‑ | ‑ | 299,490 | 299,490 |
|  | *‑* | *‑* | *722,751* | *722,751* |
|  |  |  |  |  |
| Attorney‑General's | ‑ | ‑ | 27,243 | 27,243 |
|  | *‑* | *‑* | *10,487* | *10,487* |
|  |  |  |  |  |
| Communications and the Arts | ‑ | ‑ | 1,762,509 | 1,762,509 |
|  | *‑* | *‑* | *5,111,644* | *5,111,644* |
|  |  |  |  |  |
| Defence | ‑ | ‑ | 2,428,552 | 2,428,552 |
|  | *‑* | *‑* | *3,492,471* | *3,492,471* |
|  |  |  |  |  |
| Education | 68,724 | ‑ | 6,506 | 75,230 |
|  | *62,514* | *‑* | *9,210* | *71,724* |
|  |  |  |  |  |
| Employment, Skills, Small and Family | ‑ | ‑ | 35,802 | 35,802 |
| Business | *‑* | *‑* | *23,941* | *23,941* |
|  |  |  |  |  |
| Environment and Energy | ‑ | ‑ | 282,212 | 282,212 |
|  | *‑* | *‑* | *191,048* | *191,048* |
|  |  |  |  |  |
| Finance | ‑ | ‑ | 219,757 | 219,757 |
|  | *‑* | *‑* | *273,711* | *273,711* |
|  |  |  |  |  |
| Foreign Affairs and Trade | ‑ | ‑ | 407,190 | 407,190 |
|  | *‑* | *‑* | *169,907* | *169,907* |
|  |  |  |  |  |
| Health | ‑ | ‑ | 57,616 | 57,616 |
|  | *‑* | *‑* | *178,802* | *178,802* |
|  |  |  |  |  |
| Home Affairs | ‑ | ‑ | 124,410 | 124,410 |
|  | *‑* | *‑* | *214,319* | *214,319* |
|  |  |  |  |  |
| Industry, Innovation and Science | ‑ | ‑ | 130,203 | 130,203 |
|  | *‑* | *‑* | *63,991* | *63,991* |
|  |  |  |  |  |
| Infrastructure, Transport, Cities and | 362,107 | ‑ | 956,901 | 1,319,008 |
| Regional Development | *479,469* | *‑* | *2,035,107* | *2,514,576* |
|  |  |  |  |  |
| Prime Minister and Cabinet | 2,787 | ‑ | 14,484 | 17,271 |
|  | *6,536* | *‑* | *33,186* | *39,722* |
|  |  |  |  |  |
| Social Services | ‑ | ‑ | 93,170 | 93,170 |
|  | *‑* | *5,810* | *172,259* | *178,069* |
|  |  |  |  |  |
| Treasury | ‑ | ‑ | 141,298 | 141,298 |
|  | *‑* | *‑* | *416,997* | *416,997* |
|  |  |  |  |  |
| **Total: Bill 2** | **433,618** | **‑** | **6,987,343** | **7,420,961** |
|  | *548,519* | *5,810* | *13,119,831* | *13,674,160* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **AGRICULTURE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Agriculture | ‑ | ‑ | 295,159 | 295,159 |
|  | *‑* | *‑* | *722,751* | *722,751* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Murray‑Darling Basin Authority | ‑ | ‑ | 4,331 | 4,331 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Agriculture** | **‑** | **‑** | **299,490** | **299,490** |
|  | *‑* | *‑* | *722,751* | *722,751* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 3,493 |
|  |  |  | *7,273* |
| Administered Assets and Liabilities |  |  | 291,666 |
|  |  |  | *715,478* |
|  |  |  |  |
| **Total: Department of Agriculture** | **‑** | **‑** | **295,159** |
|  | *‑* | *‑* | *722,751* |

|  |  |
| --- | --- |
| **AGRICULTURE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF AGRICULTURE FOR** |  |
| **PAYMENT TO** |  |
| ***MURRAY‑DARLING BASIN AUTHORITY*** | 4,331 |
|  | *‑* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Attorney‑General's Department | ‑ | ‑ | 16,050 | 16,050 |
|  | *‑* | *‑* | *5,966* | *5,966* |
|  |  |  |  |  |
| Administrative Appeals Tribunal | ‑ | ‑ | 4,522 | 4,522 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Australian Commission for Law | ‑ | ‑ | 792 | 792 |
| Enforcement Integrity | *‑* | *‑* | *162* | *162* |
|  |  |  |  |  |
| High Court of Australia | ‑ | ‑ | 1,534 | 1,534 |
|  | *‑* | *‑* | *3,499* | *3,499* |
|  |  |  |  |  |
| Office of the Australian Information | ‑ | ‑ | 2,000 | 2,000 |
| Commissioner | *‑* | *‑* | *860* | *860* |
|  |  |  |  |  |
| Office of the Director of Public | ‑ | ‑ | 2,345 | 2,345 |
| Prosecutions | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Attorney‑General's** | **‑** | **‑** | **27,243** | **27,243** |
|  | *‑* | *‑* | *10,487* | *10,487* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 11 |
|  |  |  | *917* |
| Administered Assets and Liabilities |  |  | 16,039 |
|  |  |  | *5,049* |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **‑** | **‑** | **16,050** |
|  | *‑* | *‑* | *5,966* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 4,522 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **‑** | **‑** | **4,522** |
|  | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMISSION FOR LAW** |  |  |  |
| **ENFORCEMENT INTEGRITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 792 |
|  |  |  | *162* |
|  |  |  |  |
| **Total: Australian Commission for Law** | **‑** | **‑** | **792** |
| **Enforcement Integrity** | *‑* | *‑* | *162* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **HIGH COURT OF AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,534 |
|  |  |  | *3,499* |
|  |  |  |  |
| **Total: High Court of Australia** | **‑** | **‑** | **1,534** |
|  | *‑* | *‑* | *3,499* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE AUSTRALIAN INFORMATION** |  |  |  |
| **COMMISSIONER** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,000 |
|  |  |  | *860* |
|  |  |  |  |
| **Total: Office of the Australian Information** | **‑** | **‑** | **2,000** |
| **Commissioner** | *‑* | *‑* | *860* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE DIRECTOR OF PUBLIC** |  |  |  |
| **PROSECUTIONS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,345 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Office of the Director of Public** | **‑** | **‑** | **2,345** |
| **Prosecutions** | *‑* | *‑* | *‑* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Communications and | ‑ | ‑ | 1,738,266 | 1,738,266 |
| the Arts | *‑* | *‑* | *5,055,869* | *5,055,869* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian National Maritime Museum | ‑ | ‑ | 1,839 | 1,839 |
|  | *‑* | *‑* | *7,821* | *7,821* |
|  |  |  |  |  |
| National Film and Sound Archive of | ‑ | ‑ | 743 | 743 |
| Australia | *‑* | *‑* | *3,511* | *3,511* |
|  |  |  |  |  |
| National Gallery of Australia | ‑ | ‑ | 12,775 | 12,775 |
|  | *‑* | *‑* | *28,869* | *28,869* |
|  |  |  |  |  |
| National Library of Australia | ‑ | ‑ | 5,548 | 5,548 |
|  | *‑* | *‑* | *9,514* | *9,514* |
|  |  |  |  |  |
| National Museum of Australia | ‑ | ‑ | 1,115 | 1,115 |
|  | *‑* | *‑* | *1,912* | *1,912* |
|  |  |  |  |  |
| National Portrait Gallery of Australia | ‑ | ‑ | 112 | 112 |
|  | *‑* | *‑* | *191* | *191* |
|  |  |  |  |  |
| Old Parliament House | ‑ | ‑ | 2,111 | 2,111 |
|  | *‑* | *‑* | *3,422* | *3,422* |
|  |  |  |  |  |
| Australian Communications and Media | ‑ | ‑ | ‑ | ‑ |
| Authority | *‑* | *‑* | *535* | *535* |
|  |  |  |  |  |
| **Total: Communications and the Arts** | **‑** | **‑** | **1,762,509** | **1,762,509** |
|  | *‑* | *‑* | *5,111,644* | *5,111,644* |

|  |  |  |  |
| --- | --- | --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |  |  |
| **THE ARTS** |  |  |  |
| **Non‑operating** |  |  |  |
| Administered Assets and Liabilities |  |  | 1,738,266 |
|  |  |  | *5,055,869* |
|  |  |  |  |
| **Total: Department of Communications and the** | **‑** | **‑** | **1,738,266** |
| **Arts** | *‑* | *‑* | *5,055,869* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***AUSTRALIAN NATIONAL MARITIME*** | 1,839 |
| ***MUSEUM*** | *7,821* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***NATIONAL FILM AND SOUND ARCHIVE OF*** | 743 |
| ***AUSTRALIA*** | *3,511* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***NATIONAL GALLERY OF AUSTRALIA*** | 12,775 |
|  | *28,869* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***NATIONAL LIBRARY OF AUSTRALIA*** | 5,548 |
|  | *9,514* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***NATIONAL MUSEUM OF AUSTRALIA*** | 1,115 |
|  | *1,912* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***NATIONAL PORTRAIT GALLERY OF*** | 112 |
| ***AUSTRALIA*** | *191* |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***OLD PARLIAMENT HOUSE*** | 2,111 |
|  | *3,422* |

|  |  |  |  |
| --- | --- | --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AND MEDIA** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *535* |
|  |  |  |  |
| **Total: Australian Communications and Media** | **‑** | **‑** | **‑** |
| **Authority** | *‑* | *‑* | *535* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Defence | ‑ | ‑ | 2,302,209 | 2,302,209 |
|  | *‑* | *‑* | *3,343,482* | *3,343,482* |
|  |  |  |  |  |
| Australian Signals Directorate | ‑ | ‑ | 103,127 | 103,127 |
|  | *‑* | *‑* | *124,200* | *124,200* |
|  |  |  |  |  |
| Department of Veterans' Affairs | ‑ | ‑ | 2,656 | 2,656 |
|  | *‑* | *‑* | *13,360* | *13,360* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian War Memorial | ‑ | ‑ | 20,560 | 20,560 |
|  | *‑* | *‑* | *11,429* | *11,429* |
|  |  |  |  |  |
| **Total: Defence** | **‑** | **‑** | **2,428,552** | **2,428,552** |
|  | *‑* | *‑* | *3,492,471* | *3,492,471* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,302,209 |
|  |  |  | *3,343,482* |
|  |  |  |  |
| **Total: Department of Defence** | **‑** | **‑** | **2,302,209** |
|  | *‑* | *‑* | *3,343,482* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SIGNALS DIRECTORATE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 103,127 |
|  |  |  | *124,200* |
|  |  |  |  |
| **Total: Australian Signals Directorate** | **‑** | **‑** | **103,127** |
|  | *‑* | *‑* | *124,200* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,656 |
|  |  |  | *13,360* |
|  |  |  |  |
| **Total: Department of Veterans' Affairs** | **‑** | **‑** | **2,656** |
|  | *‑* | *‑* | *13,360* |

|  |  |
| --- | --- |
| **DEFENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS FOR** |  |
| **PAYMENT TO** |  |
| ***AUSTRALIAN WAR MEMORIAL*** | 20,560 |
|  | *11,429* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Education | 68,724 | ‑ | 6,506 | 75,230 |
|  | *62,514* | *‑* | *9,210* | *71,724* |
|  |  |  |  |  |
| **Total: Education** | **68,724** | **‑** | **6,506** | **75,230** |
|  | *62,514* | *‑* | *9,210* | *71,724* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved early learning, schooling, student | 68,724 | ‑ | 68,724 |
| educational outcomes and transitions to and | *62,514* | *‑* | *62,514* |
| from school through access to quality child care, |  |  |  |
| support, parent engagement, quality teaching |  |  |  |
| and learning environments |  |  |  |
|  |  |  |  |
| **Total: Operating** | **68,724** | **‑** | **68,724** |
|  | *62,514* | *‑* | *62,514* |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 6,506 |
|  |  |  | *9,210* |
| **Total: Non‑operating** |  |  | **6,506** |
|  |  |  | *9,210* |
| **Total: Department of Education** | **68,724** | **‑** | **75,230** |
|  | *62,514* | *‑* | *71,724* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Employment, Skills, | ‑ | ‑ | 34,045 | 34,045 |
| Small and Family Business | *‑* | *‑* | *22,096* | *22,096* |
|  |  |  |  |  |
| Australian Skills Quality Authority | ‑ | ‑ | 1,757 | 1,757 |
|  | *‑* | *‑* | *1,845* | *1,845* |
|  |  |  |  |  |
| **Total: Employment, Skills, Small and** | **‑** | **‑** | **35,802** | **35,802** |
| **Family Business** | *‑* | *‑* | *23,941* | *23,941* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EMPLOYMENT, SKILLS,** |  |  |  |
| **SMALL AND FAMILY BUSINESS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 34,045 |
|  |  |  | *22,096* |
|  |  |  |  |
| **Total: Department of Employment, Skills, Small** | **‑** | **‑** | **34,045** |
| **and Family Business** | *‑* | *‑* | *22,096* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SKILLS QUALITY AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,757 |
|  |  |  | *1,845* |
|  |  |  |  |
| **Total: Australian Skills Quality Authority** | **‑** | **‑** | **1,757** |
|  | *‑* | *‑* | *1,845* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of the Environment and | ‑ | ‑ | 204,653 | 204,653 |
| Energy | *‑* | *‑* | *86,249* | *86,249* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Director of National Parks | ‑ | ‑ | 207 | 207 |
|  | *‑* | *‑* | *181* | *181* |
|  |  |  |  |  |
| Sydney Harbour Federation Trust | ‑ | ‑ | 1,700 | 1,700 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Bureau of Meteorology | ‑ | ‑ | 75,069 | 75,069 |
|  | *‑* | *‑* | *103,297* | *103,297* |
|  |  |  |  |  |
| Great Barrier Reef Marine Park | ‑ | ‑ | 583 | 583 |
| Authority | *‑* | *‑* | *1,321* | *1,321* |
|  |  |  |  |  |
| **Total: Environment and Energy** | **‑** | **‑** | **282,212** | **282,212** |
|  | *‑* | *‑* | *191,048* | *191,048* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT AND** |  |  |  |
| **ENERGY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 66,653 |
|  |  |  | *86,249* |
| Administered Assets and Liabilities |  |  | 138,000 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Department of the Environment and** | **‑** | **‑** | **204,653** |
| **Energy** | *‑* | *‑* | *86,249* |

|  |  |
| --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT AND** |  |
| **ENERGY FOR PAYMENT TO** |  |
| ***DIRECTOR OF NATIONAL PARKS*** | 207 |
|  | *181* |

|  |  |
| --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT AND** |  |
| **ENERGY FOR PAYMENT TO** |  |
| ***SYDNEY HARBOUR FEDERATION TRUST*** | 1,700 |
|  | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 75,069 |
|  |  |  | *103,297* |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **‑** | **‑** | **75,069** |
|  | *‑* | *‑* | *103,297* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **GREAT BARRIER REEF MARINE PARK** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 583 |
|  |  |  | *1,321* |
|  |  |  |  |
| **Total: Great Barrier Reef Marine Park Authority** | **‑** | **‑** | **583** |
|  | *‑* | *‑* | *1,321* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Finance | ‑ | ‑ | 219,757 | 219,757 |
|  | *‑* | *‑* | *273,711* | *273,711* |
|  |  |  |  |  |
| **Total: Finance** | **‑** | **‑** | **219,757** | **219,757** |
|  | *‑* | *‑* | *273,711* | *273,711* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 3,307 |
|  |  |  | *42,211* |
| Administered Assets and Liabilities |  |  | 216,450 |
|  |  |  | *231,500* |
|  |  |  |  |
| **Total: Department of Finance** | **‑** | **‑** | **219,757** |
|  | *‑* | *‑* | *273,711* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Foreign Affairs and | ‑ | ‑ | 378,359 | 378,359 |
| Trade | *‑* | *‑* | *104,137* | *104,137* |
|  |  |  |  |  |
| Australian Secret Intelligence Service | ‑ | ‑ | 28,519 | 28,519 |
|  | *‑* | *‑* | *64,039* | *64,039* |
|  |  |  |  |  |
| Australian Trade and Investment | ‑ | ‑ | 312 | 312 |
| Commission | *‑* | *‑* | *1,731* | *1,731* |
|  |  |  |  |  |
| **Total: Foreign Affairs and Trade** | **‑** | **‑** | **407,190** | **407,190** |
|  | *‑* | *‑* | *169,907* | *169,907* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 25,401 |
|  |  |  | *104,137* |
| Administered Assets and Liabilities |  |  | 352,958 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **‑** | **‑** | **378,359** |
|  | *‑* | *‑* | *104,137* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE** |  |  |  |
| **SERVICE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 28,519 |
|  |  |  | *64,039* |
|  |  |  |  |
| **Total: Australian Secret Intelligence Service** | **‑** | **‑** | **28,519** |
|  | *‑* | *‑* | *64,039* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 312 |
|  |  |  | *1,731* |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **‑** | **‑** | **312** |
| **Commission** | *‑* | *‑* | *1,731* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Health | ‑ | ‑ | 43,478 | 43,478 |
|  | *‑* | *‑* | *139,379* | *139,379* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian Digital Health Agency | ‑ | ‑ | 11,900 | 11,900 |
|  | *‑* | *‑* | *37,542* | *37,542* |
|  |  |  |  |  |
| Australian Institute of Health and | ‑ | ‑ | 1,093 | 1,093 |
| Welfare | *‑* | *‑* | *625* | *625* |
|  |  |  |  |  |
| Australian Sports Commission | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *856* | *856* |
|  |  |  |  |  |
| Australian Sports Anti‑Doping Authority | ‑ | ‑ | 1,000 | 1,000 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| National Health and Medical Research | ‑ | ‑ | 145 | 145 |
| Council | *‑* | *‑* | *250* | *250* |
|  |  |  |  |  |
| National Mental Health Commission | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *150* | *150* |
|  |  |  |  |  |
| **Total: Health** | **‑** | **‑** | **57,616** | **57,616** |
|  | *‑* | *‑* | *178,802* | *178,802* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 28,895 |
|  |  |  | *19,246* |
| Administered Assets and Liabilities |  |  | 14,583 |
|  |  |  | *120,133* |
|  |  |  |  |
| **Total: Department of Health** | **‑** | **‑** | **43,478** |
|  | *‑* | *‑* | *139,379* |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN DIGITAL HEALTH AGENCY*** | 11,900 |
|  | *37,542* |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF HEALTH AND*** | 1,093 |
| ***WELFARE*** | *625* |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN SPORTS COMMISSION*** | ‑ |
|  | *856* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SPORTS ANTI‑DOPING** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,000 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Australian Sports Anti‑Doping Authority** | **‑** | **‑** | **1,000** |
|  | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL HEALTH AND MEDICAL** |  |  |  |
| **RESEARCH COUNCIL** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 145 |
|  |  |  | *250* |
|  |  |  |  |
| **Total: National Health and Medical Research** | **‑** | **‑** | **145** |
| **Council** | *‑* | *‑* | *250* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL MENTAL HEALTH COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *150* |
|  |  |  |  |
| **Total: National Mental Health Commission** | **‑** | **‑** | **‑** |
|  | *‑* | *‑* | *150* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Home Affairs | ‑ | ‑ | 65,347 | 65,347 |
|  | *‑* | *‑* | *121,167* | *121,167* |
|  |  |  |  |  |
| Australian Criminal Intelligence | ‑ | ‑ | 13,787 | 13,787 |
| Commission | *‑* | *‑* | *9,576* | *9,576* |
|  |  |  |  |  |
| Australian Federal Police | ‑ | ‑ | 36,856 | 36,856 |
|  | *‑* | *‑* | *70,909* | *70,909* |
|  |  |  |  |  |
| Australian Security Intelligence | ‑ | ‑ | 5,481 | 5,481 |
| Organisation | *‑* | *‑* | *5,367* | *5,367* |
|  |  |  |  |  |
| Australian Transaction Reports and | ‑ | ‑ | 2,939 | 2,939 |
| Analysis Centre | *‑* | *‑* | *7,300* | *7,300* |
|  |  |  |  |  |
| **Total: Home Affairs** | **‑** | **‑** | **124,410** | **124,410** |
|  | *‑* | *‑* | *214,319* | *214,319* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 65,347 |
|  |  |  | *120,676* |
| Administered Assets and Liabilities |  |  | ‑ |
|  |  |  | *491* |
|  |  |  |  |
| **Total: Department of Home Affairs** | **‑** | **‑** | **65,347** |
|  | *‑* | *‑* | *121,167* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CRIMINAL INTELLIGENCE** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 13,787 |
|  |  |  | *9,576* |
|  |  |  |  |
| **Total: Australian Criminal Intelligence** | **‑** | **‑** | **13,787** |
| **Commission** | *‑* | *‑* | *9,576* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 36,856 |
|  |  |  | *70,909* |
|  |  |  |  |
| **Total: Australian Federal Police** | **‑** | **‑** | **36,856** |
|  | *‑* | *‑* | *70,909* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE** |  |  |  |
| **ORGANISATION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 5,481 |
|  |  |  | *5,367* |
|  |  |  |  |
| **Total: Australian Security Intelligence** | **‑** | **‑** | **5,481** |
| **Organisation** | *‑* | *‑* | *5,367* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRANSACTION REPORTS AND** |  |  |  |
| **ANALYSIS CENTRE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,939 |
|  |  |  | *7,300* |
|  |  |  |  |
| **Total: Australian Transaction Reports and** | **‑** | **‑** | **2,939** |
| **Analysis Centre** | *‑* | *‑* | *7,300* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Industry, Innovation and | ‑ | ‑ | 8,047 | 8,047 |
| Science | *‑* | *‑* | *14,945* | *14,945* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian Institute of Marine Science | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *150* | *150* |
|  |  |  |  |  |
| Australian Nuclear Science and | ‑ | ‑ | 78,800 | 78,800 |
| Technology Organisation | *‑* | *‑* | *28,461* | *28,461* |
|  |  |  |  |  |
| Commonwealth Scientific and | ‑ | ‑ | 32,083 | 32,083 |
| Industrial Research Organisation | *‑* | *‑* | *10,000* | *10,000* |
|  |  |  |  |  |
| Geoscience Australia | ‑ | ‑ | 11,273 | 11,273 |
|  | *‑* | *‑* | *10,435* | *10,435* |
|  |  |  |  |  |
| **Total: Industry, Innovation and** | **‑** | **‑** | **130,203** | **130,203** |
| **Science** | *‑* | *‑* | *63,991* | *63,991* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, INNOVATION** |  |  |  |
| **AND SCIENCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,631 |
|  |  |  | *5,445* |
| Administered Assets and Liabilities |  |  | 6,416 |
|  |  |  | *9,500* |
|  |  |  |  |
| **Total: Department of Industry, Innovation and** | **‑** | **‑** | **8,047** |
| **Science** | *‑* | *‑* | *14,945* |

|  |  |
| --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, INNOVATION** |  |
| **AND SCIENCE FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF MARINE*** | ‑ |
| ***SCIENCE*** | *150* |

|  |  |
| --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, INNOVATION** |  |
| **AND SCIENCE FOR PAYMENT TO** |  |
| ***AUSTRALIAN NUCLEAR SCIENCE AND*** | 78,800 |
| ***TECHNOLOGY ORGANISATION*** | *28,461* |

|  |  |
| --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, INNOVATION** |  |
| **AND SCIENCE FOR PAYMENT TO** |  |
| ***COMMONWEALTH SCIENTIFIC AND*** | 32,083 |
| ***INDUSTRIAL RESEARCH ORGANISATION*** | *10,000* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **GEOSCIENCE AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 11,273 |
|  |  |  | *10,435* |
|  |  |  |  |
| **Total: Geoscience Australia** | **‑** | **‑** | **11,273** |
|  | *‑* | *‑* | *10,435* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Infrastructure, | 362,107 | ‑ | 956,862 | 1,318,969 |
| Transport, Cities and Regional | *479,469* | *‑* | *2,034,778* | *2,514,247* |
| Development |  |  |  |  |
|  |  |  |  |  |
| Australian Transport Safety Bureau | ‑ | ‑ | 39 | 39 |
|  | *‑* | *‑* | *329* | *329* |
|  |  |  |  |  |
| **Total: Infrastructure, Transport,** | **362,107** | **‑** | **956,901** | **1,319,008** |
| **Cities and Regional** | *479,469* | *‑* | *2,035,107* | *2,514,576* |
| **Development** |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **TRANSPORT, CITIES AND REGIONAL** |  |  |  |
| **DEVELOPMENT** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved infrastructure across Australia through | 333,107 | ‑ | 333,107 |
| investment in and coordination of transport and | *364,516* | *‑* | *364,516* |
| other infrastructure |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Strengthening the sustainability, capacity and | 29,000 | ‑ | 29,000 |
| diversity of our cities and regional economies | *114,953* | *‑* | *114,953* |
| including through facilitating local partnerships |  |  |  |
| between all levels of government and local |  |  |  |
| communities; through reforms that stimulate |  |  |  |
| economic growth; and providing grants and |  |  |  |
| financial assistance |  |  |  |
|  |  |  |  |
| **Total: Operating** | **362,107** | **‑** | **362,107** |
|  | *479,469* | *‑* | *479,469* |
| **Non‑operating** |  |  |  |
| Administered Assets and Liabilities |  |  | 956,862 |
|  |  |  | *2,034,778* |
| **Total: Non‑operating** |  |  | **956,862** |
|  |  |  | *2,034,778* |
| **Total: Department of Infrastructure, Transport,** | **362,107** | **‑** | **1,318,969** |
| **Cities and Regional Development** | *479,469* | *‑* | *2,514,247* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRANSPORT SAFETY BUREAU** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 39 |
|  |  |  | *329* |
|  |  |  |  |
| **Total: Australian Transport Safety Bureau** | **‑** | **‑** | **39** |
|  | *‑* | *‑* | *329* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of the Prime Minister and | ‑ | ‑ | ‑ | ‑ |
| Cabinet | *6,536* | *‑* | *8,273* | *14,809* |
|  |  |  |  |  |
| *Payments to corporate entities:* |  |  |  |  |
|  |  |  |  |  |
| Australian Institute of Aboriginal and | ‑ | ‑ | 43 | 43 |
| Torres Strait Islander Studies | *‑* | *‑* | *74* | *74* |
|  |  |  |  |  |
| Indigenous Business Australia | ‑ | ‑ | 13,329 | 13,329 |
|  | *‑* | *‑* | *22,850* | *22,850* |
|  |  |  |  |  |
| Torres Strait Regional Authority | ‑ | ‑ | ‑ | ‑ |
|  | *‑* | *‑* | *1,989* | *1,989* |
|  |  |  |  |  |
| National Indigenous Australians | 2,787 | ‑ | 1,106 | 3,893 |
| Agency | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| Office of National Intelligence | ‑ | ‑ | 6 | 6 |
|  | *‑* | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Prime Minister and Cabinet** | **2,787** | **‑** | **14,484** | **17,271** |
|  | *6,536* | *‑* | *33,186* | *39,722* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |  |  |
| **CABINET** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Improve results for Indigenous Australians | ‑ | ‑ | ‑ |
| including in relation to school attendance, | *6,536* | *‑* | *6,536* |
| employment and community safety, through |  |  |  |
| delivering services and programmes, and |  |  |  |
| through measures that recognise the special |  |  |  |
| place that Indigenous people hold in this Nation |  |  |  |
|  |  |  |  |
| **Total: Operating** | **‑** | **‑** | **‑** |
|  | *6,536* | *‑* | *6,536* |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | ‑ |
|  |  |  | *8,273* |
| **Total: Non‑operating** |  |  | **‑** |
|  |  |  | *8,273* |
| **Total: Department of the Prime Minister and** | **‑** | **‑** | **‑** |
| **Cabinet** | *6,536* | *‑* | *14,809* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF ABORIGINAL*** | 43 |
| ***AND TORRES STRAIT ISLANDER STUDIES*** | *74* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***INDIGENOUS BUSINESS AUSTRALIA*** | 13,329 |
|  | *22,850* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | |
|  | |
|  | Non‑operating |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***TORRES STRAIT REGIONAL AUTHORITY*** | ‑ |
|  | *1,989* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL INDIGENOUS AUSTRALIANS** |  |  |  |
| **AGENCY** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improve results for Indigenous Australians | 2,787 | ‑ | 2,787 |
| including in relation to school attendance, | *‑* | *‑* | *‑* |
| employment and community safety, through |  |  |  |
| delivering services and programmes, and |  |  |  |
| through measures that recognise the special |  |  |  |
| place that Indigenous people hold in this Nation |  |  |  |
|  |  |  |  |
| **Total: Operating** | **2,787** | **‑** | **2,787** |
|  | *‑* | *‑* | *‑* |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 1,106 |
|  |  |  | *‑* |
| **Total: Non‑operating** |  |  | **1,106** |
|  |  |  | *‑* |
| **Total: National Indigenous Australians Agency** | **2,787** | **‑** | **3,893** |
|  | *‑* | *‑* | *‑* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL INTELLIGENCE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 6 |
|  |  |  | *‑* |
|  |  |  |  |
| **Total: Office of National Intelligence** | **‑** | **‑** | **6** |
|  | *‑* | *‑* | *‑* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of Social Services | ‑ | ‑ | 6,325 | 6,325 |
|  | *‑* | *‑* | *21,469* | *21,469* |
|  |  |  |  |  |
| NDIS Quality and Safeguards | ‑ | ‑ | 331 | 331 |
| Commission | *‑* | *5,810* | *2,498* | *8,308* |
|  |  |  |  |  |
| Services Australia | ‑ | ‑ | 86,514 | 86,514 |
|  | *‑* | *‑* | *148,292* | *148,292* |
|  |  |  |  |  |
| **Total: Social Services** | **‑** | **‑** | **93,170** | **93,170** |
|  | *‑* | *5,810* | *172,259* | *178,069* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 6,325 |
|  |  |  | *21,469* |
|  |  |  |  |
| **Total: Department of Social Services** | **‑** | **‑** | **6,325** |
|  | *‑* | *‑* | *21,469* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **NDIS QUALITY AND SAFEGUARDS** |  |  |  |
| **COMMISSION** |  |  |  |
| **Operating** |  |  |  |
|  |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Promote the delivery of quality supports and | ‑ | ‑ | ‑ |
| services to people with disability under the NDIS | *‑* | *5,810* | *5,810* |
| and other prescribed supports and services, |  |  |  |
| including through nationally consistent and |  |  |  |
| responsive regulation, policy development, |  |  |  |
| advice and education |  |  |  |
|  |  |  |  |
| **Total: Operating** | **‑** | **‑** | **‑** |
|  | *‑* | *5,810* | *5,810* |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 331 |
|  |  |  | *2,498* |
| **Total: Non‑operating** |  |  | **331** |
|  |  |  | *2,498* |
| **Total: NDIS Quality and Safeguards** | **‑** | **‑** | **331** |
| **Commission** | *‑* | *5,810* | *8,308* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 86,514 |
|  |  |  | *148,292* |
|  |  |  |  |
| **Total: Services Australia** | **‑** | **‑** | **86,514** |
|  | *‑* | *‑* | *148,292* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  Summary of Appropriations (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | | |
|  | | | | |
| Entity | Payments to States, ACT, NT and local government | New Administered Outcomes | Non‑ operating | Total |
|  | $'000 | $'000 | $'000 | $'000 |
|  |  |  |  |  |
| Department of the Treasury | ‑ | ‑ | 97,099 | 97,099 |
|  | *‑* | *‑* | *360,578* | *360,578* |
|  |  |  |  |  |
| Australian Bureau of Statistics | ‑ | ‑ | 3,627 | 3,627 |
|  | *‑* | *‑* | *19,970* | *19,970* |
|  |  |  |  |  |
| Australian Competition and Consumer | ‑ | ‑ | 641 | 641 |
| Commission | *‑* | *‑* | *1,100* | *1,100* |
|  |  |  |  |  |
| Australian Securities and Investments | ‑ | ‑ | 2,141 | 2,141 |
| Commission | *‑* | *‑* | *7,294* | *7,294* |
|  |  |  |  |  |
| Australian Taxation Office | ‑ | ‑ | 37,790 | 37,790 |
|  | *‑* | *‑* | *28,055* | *28,055* |
|  |  |  |  |  |
| **Total: Treasury** | **‑** | **‑** | **141,298** | **141,298** |
|  | *‑* | *‑* | *416,997* | *416,997* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 849 |
|  |  |  | *728* |
| Administered Assets and Liabilities |  |  | 96,250 |
|  |  |  | *359,850* |
|  |  |  |  |
| **Total: Department of the Treasury** | **‑** | **‑** | **97,099** |
|  | *‑* | *‑* | *360,578* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 3,627 |
|  |  |  | *19,970* |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **‑** | **‑** | **3,627** |
|  | *‑* | *‑* | *19,970* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER** |  |  |  |
| **COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 641 |
|  |  |  | *1,100* |
|  |  |  |  |
| **Total: Australian Competition and Consumer** | **‑** | **‑** | **641** |
| **Commission** | *‑* | *‑* | *1,100* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND** |  |  |  |
| **INVESTMENTS COMMISSION** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 2,141 |
|  |  |  | *7,294* |
|  |  |  |  |
| **Total: Australian Securities and Investments** | **‑** | **‑** | **2,141** |
| **Commission** | *‑* | *‑* | *7,294* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  Appropriation (plain figures)—2019‑2020  *Actual Available Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
|  | Payments to States, ACT, NT and local government | New Administered Outcomes | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TAXATION OFFICE** |  |  |  |
| **Non‑operating** |  |  |  |
| Equity Injections |  |  | 37,790 |
|  |  |  | *28,055* |
|  |  |  |  |
| **Total: Australian Taxation Office** | **‑** | **‑** | **37,790** |
|  | *‑* | *‑* | *28,055* |

[*Minister’s second reading speech made in—*

*House of Representatives on 25 July 2019*

*Senate on 19 September 2019*]

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