

Appropriation Act (No. 3) 2018‑2019

No. 21, 2019

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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Appropriation Act (No. 3) 2018-2019

No. 21, 2019

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 4 April 2019*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2018‑2019*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 4 April 2019 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2018‑2019*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2018‑2019* and the Bill for the *Appropriation Act (No. 2) 2018‑2019*.

***portfolio statements*** means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Additional Estimates Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $2,541,754,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

(1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2018‑2019* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to $295 million under section 10 of the *Appropriation Act (No. 1) 2018‑2019*, regardless of amounts that have already been determined under that section.

(2) If:

(a) this Act appropriates an amount for particular expenditure; and

(b) before the commencement of this Act, the Finance Minister determined an amount (the ***advanced amount***) under section 10 of the *Appropriation Act (No. 1) 2018‑2019* for the expenditure;

the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2021.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture and Water Resources | 92,497 |
| Attorney‑General's | 73,547 |
| Communications and the Arts | 30,349 |
| Defence | 268,533 |
| Education and Training | 35,585 |
| Environment and Energy | 45,063 |
| Finance | 30,931 |
| Foreign Affairs and Trade | 23,757 |
| Health | 696,129 |
| Home Affairs | 646,378 |
| Industry, Innovation and Science | 11,104 |
| Infrastructure, Regional Development and Cities | 101,345 |
| Jobs and Small Business | 113,415 |
| Prime Minister and Cabinet | 33,483 |
| Social Services | 219,794 |
| Treasury | 119,844 |
|  |  |
| **Total** | **2,541,754** |

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|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
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|  |  |  |  |
| --- | --- | --- | --- |
| **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture and Water Resources | **9,310** | **83,187** | **92,497** |
|  | *413,015* | *508,392* | *921,407* |
|  |  |  |  |
| Attorney‑General's | **19,570** | **53,977** | **73,547** |
|  | *873,257* | *343,668* | *1,216,925* |
|  |  |  |  |
| Communications and the Arts | **2,834** | **27,515** | **30,349** |
|  | *205,546* | *2,203,190* | *2,408,736* |
|  |  |  |  |
| Defence | **255,519** | **13,014** | **268,533** |
|  | *33,573,145* | *153,991* | *33,727,136* |
|  |  |  |  |
| Education and Training | **16,776** | **18,809** | **35,585** |
|  | *446,506* | *1,828,318* | *2,274,824* |
|  |  |  |  |
| Environment and Energy | **17,639** | **27,424** | **45,063** |
|  | *796,703* | *632,811* | *1,429,514* |
|  |  |  |  |
| Finance | **5,260** | **25,671** | **30,931** |
|  | *673,394* | *314,350* | *987,744* |
|  |  |  |  |
| Foreign Affairs and Trade | **13,854** | **9,903** | **23,757** |
|  | *2,010,402* | *4,209,400* | *6,219,802* |
|  |  |  |  |
| Health | **68,958** | **627,171** | **696,129** |
|  | *780,312* | *11,289,890* | *12,070,202* |
|  |  |  |  |
| Home Affairs | **243,438** | **402,940** | **646,378** |
|  | *4,384,857* | *1,665,324* | *6,050,181* |
|  |  |  |  |
| Industry, Innovation and Science | **10,204** | **900** | **11,104** |
|  | *602,356* | *1,670,768* | *2,273,124* |
|  |  |  |  |
| Infrastructure, Regional Development and Cities | **7,388** | **93,957** | **101,345** |
|  | *256,518* | *1,876,385* | *2,132,903* |
|  |  |  |  |
| Jobs and Small Business | **25,179** | **88,236** | **113,415** |
|  | *589,230* | *1,668,815* | *2,258,045* |
|  |  |  |  |
| Prime Minister and Cabinet | **17,148** | **16,335** | **33,483** |
|  | *694,719* | *1,371,751* | *2,066,470* |
|  |  |  |  |
| Social Services | **104,461** | **115,333** | **219,794** |
|  | *4,922,185* | *9,616,656* | *14,538,841* |
|  |  |  |  |
| Treasury | **92,744** | **27,100** | **119,844** |
|  | *4,549,006* | *80,760* | *4,629,766* |
|  |  |  |  |
| **Total: Bill 3** | **910,282** | **1,631,472** | **2,541,754** |
|  | *55,771,151* | *39,434,469* | *95,205,620* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE AND WATER RESOURCES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture and Water Resources | **9,138** | **80,687** | **89,825** |
|  | *392,498* | *373,729* | *766,227* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines |  | **‑** | **‑** |
| Authority |  | *24,902* | *24,902* |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | **2,500** | **2,500** |
|  |  | *91,700* | *91,700* |
|  |  |  |  |
| Regional Investment Corporation |  | **‑** | **‑** |
|  |  | *12,555* | *12,555* |
|  |  |  |  |
| Australian Fisheries Management Authority | **172** | **‑** | **172** |
|  | *20,517* | *5,506* | *26,023* |
|  |  |  |  |
| **Total: Agriculture and Water Resources** | **9,310** | **83,187** | **92,497** |
|  | *413,015* | *508,392* | *921,407* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE AND WATER RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE AND WATER** |  |  |  |
| **RESOURCES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| More sustainable, productive, internationally | **3,081** | **24,470** | **27,551** |
| competitive and profitable Australian agricultural, | *112,416* | *97,679* | *210,095* |
| food and fibre industries through policies and | 114,892 | 113,433 | 228,325 |
| initiatives that promote better resource |  |  |  |
| management practices, innovation, self‑reliance |  |  |  |
| and improved access to international markets |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Safeguard Australia's animal and plant health | **5,914** | **3,725** | **9,639** |
| status to maintain overseas markets and protect | *256,449* | *37,981* | *294,430* |
| the economy and environment from the impact | 249,750 | 52,270 | 302,020 |
| of exotic pests and diseases, through risk |  |  |  |
| assessment, inspection and certification, and the |  |  |  |
| implementation of emergency response |  |  |  |
| arrangements for Australian agricultural, food |  |  |  |
| and fibre industries |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improve the health of rivers and freshwater | **143** | **52,492** | **52,635** |
| ecosystems and water use efficiency through | *23,633* | *238,069* | *261,702* |
| implementing water reforms, and ensuring | 27,771 | 270,332 | 298,103 |
| enhanced sustainability, efficiency and |  |  |  |
| productivity in the management and use of water |  |  |  |
| resources |  |  |  |
|  |  |  |  |
| **Total: Department of Agriculture and Water** | **9,138** | **80,687** | **89,825** |
| **Resources** |  |  |  |

|  |  |
| --- | --- |
| **AGRICULTURE AND WATER RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF AGRICULTURE AND WATER** |  |
| **RESOURCES FOR PAYMENT TO** |  |
| ***MURRAY‑DARLING BASIN AUTHORITY*** |  |
| **Outcome 1 ‑** |  |
| Equitable and sustainable use of the Murray‑ | **2,500** |
| Darling Basin by governments and the | *91,700* |
| community including through development and | 78,910 |
| implementation of a Basin Plan, operation of the |  |
| River Murray system, shared natural resource |  |
| management programs, research, information |  |
| and advice |  |
|  |  |
| **Total: Murray‑Darling Basin Authority** | **2,500** |

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| --- | --- | --- | --- |
| **AGRICULTURE AND WATER RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FISHERIES MANAGEMENT** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Ecologically sustainable and economically | **172** | **‑** | **172** |
| efficient Commonwealth fisheries, through | *20,517* | *5,506* | *26,023* |
| understanding and monitoring Australia's marine | 20,514 | 5,424 | 25,938 |
| living resources and regulating and monitoring |  |  |  |
| commercial fishing, including domestic licensing |  |  |  |
| and deterrence of illegal foreign fishing |  |  |  |
|  |  |  |  |
| **Total: Australian Fisheries Management** | **172** | **‑** | **172** |
| **Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General's Department | **6,567** | **53,452** | **60,019** |
|  | *130,393* | *326,604* | *456,997* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Human Rights Commission |  | **525** | **525** |
|  |  | *16,184* | *16,184* |
|  |  |  |  |
| Administrative Appeals Tribunal | **‑** | **‑** | **‑** |
|  | *164,277* | *‑* | *164,277* |
|  |  |  |  |
| Australian Commission for Law Enforcement | **‑** | **‑** | **‑** |
| Integrity | *11,425* | *‑* | *11,425* |
|  |  |  |  |
| Australian Financial Security Authority | **‑** | **‑** | **‑** |
|  | *55,881* | *‑* | *55,881* |
|  |  |  |  |
| Australian Law Reform Commission | **‑** | **‑** | **‑** |
|  | *2,611* | *‑* | *2,611* |
|  |  |  |  |
| Federal Court of Australia | **7,579** | **‑** | **7,579** |
|  | *269,522* | *880* | *270,402* |
|  |  |  |  |
| High Court of Australia | **18** | **‑** | **18** |
|  | *18,159* | *‑* | *18,159* |
|  |  |  |  |
| National Archives of Australia | **1,000** | **‑** | **1,000** |
|  | *67,330* | *‑* | *67,330* |
|  |  |  |  |
| Office of the Australian Information Commissioner | **‑** | **‑** | **‑** |
|  | *13,496* | *‑* | *13,496* |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | **3,872** | **‑** | **3,872** |
|  | *36,045* | *‑* | *36,045* |
|  |  |  |  |
| Office of the Director of Public Prosecutions | **534** | **‑** | **534** |
|  | *78,066* | *‑* | *78,066* |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and | **‑** | **‑** | **‑** |
| Security | *9,917* | *‑* | *9,917* |
|  |  |  |  |
| Office of Parliamentary Counsel | **‑** | **‑** | **‑** |
|  | *16,135* | *‑* | *16,135* |
|  |  |  |  |
| **Total: Attorney‑General's** | **19,570** | **53,977** | **73,547** |
|  | *873,257* | *343,668* | *1,216,925* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A just and secure society through the | **6,567** | **53,452** | **60,019** |
| maintenance and improvement of Australia's | *130,393* | *326,604* | *456,997* |
| law, justice, security and integrity frameworks | 187,180 | 400,787 | 587,967 |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **6,567** | **53,452** | **60,019** |

|  |  |
| --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT FOR** |  |
| **PAYMENT TO** |  |
| ***AUSTRALIAN HUMAN RIGHTS COMMISSION*** |  |
| **Outcome 1 ‑** |  |
| An Australian society in which human rights are | **525** |
| respected, protected and promoted through | *16,184* |
| independent investigation and resolution of | 14,439 |
| complaints, education and research to promote |  |
| and eliminate discrimination, and monitoring, |  |
| and reporting on human rights |  |
|  |  |
| **Total: Australian Human Rights Commission** | **525** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FEDERAL COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Apply and uphold the rule of law for litigants in | **2,179** | **‑** | **2,179** |
| the Federal Court of Australia and parties in the | *67,710* | *‑* | *67,710* |
| National Native Title Tribunal through the | 65,800 | ‑ | 65,800 |
| resolution of matters according to law and |  |  |  |
| through the effective management of the |  |  |  |
| administrative affairs of the Court and Tribunal |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Apply and uphold the rule of law for litigants in | **526** | **‑** | **526** |
| the Family Court of Australia through the | *32,788* | *‑* | *32,788* |
| resolution of family law matters according to law, | 32,224 | ‑ | 32,224 |
| particularly more complex family law matters, |  |  |  |
| and through the effective management of the |  |  |  |
| administrative affairs of the Court |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Apply and uphold the rule of law for litigants in | **819** | **‑** | **819** |
| the Federal Circuit Court of Australia through | *92,123* | *880* | *93,003* |
| more informal and streamlined resolution of | 89,961 | 883 | 90,844 |
| family law and general federal law matters |  |  |  |
| according to law, through the encouragement of |  |  |  |
| appropriate dispute resolution processes and |  |  |  |
| through the effective management of the |  |  |  |
| administrative affairs of the Court |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Improved administration and support of the | **4,055** | **‑** | **4,055** |
| resolution of matters according to law for litigants | *76,901* | *‑* | *76,901* |
| in the Federal Court of Australia, the Family | 77,097 | ‑ | 77,097 |
| Court of Australia and the Federal Circuit Court |  |  |  |
| of Australia and parties in the National Native |  |  |  |
| Title Tribunal through efficient and effective |  |  |  |
| provision of shared corporate services |  |  |  |
|  |  |  |  |
| **Total: Federal Court of Australia** | **7,579** | **‑** | **7,579** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **HIGH COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To interpret and uphold the Australian | **18** | **‑** | **18** |
| Constitution and perform the functions of the | *18,159* | *‑* | *18,159* |
| ultimate appellate Court in Australia | 16,616 | ‑ | 16,616 |
|  |  |  |  |
| **Total: High Court of Australia** | **18** | **‑** | **18** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL ARCHIVES OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To promote the creation, management and | **1,000** | **‑** | **1,000** |
| preservation of authentic, reliable and usable | *67,330* | *‑* | *67,330* |
| Commonwealth records and to facilitate | 68,239 | ‑ | 68,239 |
| Australians' access to the archival resources of |  |  |  |
| the Commonwealth |  |  |  |
|  |  |  |  |
| **Total: National Archives of Australia** | **1,000** | **‑** | **1,000** |

|  |  |  |  |
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| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE COMMONWEALTH** |  |  |  |
| **OMBUDSMAN** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Fair and accountable administrative action by | **3,872** | **‑** | **3,872** |
| Australian Government entities and prescribed | *36,045* | *‑* | *36,045* |
| private sector organisations, by investigating | 24,551 | ‑ | 24,551 |
| complaints, reviewing administrative action and |  |  |  |
| statutory compliance inspections and reporting |  |  |  |
|  |  |  |  |
| **Total: Office of the Commonwealth** | **3,872** | **‑** | **3,872** |
| **Ombudsman** |  |  |  |

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| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE DIRECTOR OF PUBLIC** |  |  |  |
| **PROSECUTIONS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to a fair, safe and just society by | **534** | **‑** | **534** |
| delivering an effective, independent prosecution | *78,066* | *‑* | *78,066* |
| service in accordance with the Prosecution | 81,540 | ‑ | 81,540 |
| Policy of the Commonwealth |  |  |  |
|  |  |  |  |
| **Total: Office of the Director of Public** | **534** | **‑** | **534** |
| **Prosecutions** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Communications and the Arts | **1,551** | **13,115** | **14,666** |
|  | *109,759* | *405,739* | *515,498* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australia Council |  | **‑** | **‑** |
|  |  | *208,186* | *208,186* |
|  |  |  |  |
| Australian Broadcasting Corporation |  | **‑** | **‑** |
|  |  | *1,045,911* | *1,045,911* |
|  |  |  |  |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  |  | *22,584* | *22,584* |
|  |  |  |  |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  |  | *21,415* | *21,415* |
|  |  |  |  |
| National Film and Sound Archive of Australia |  | **‑** | **‑** |
|  |  | *23,932* | *23,932* |
|  |  |  |  |
| National Gallery of Australia |  | **14,400** | **14,400** |
|  |  | *30,610* | *30,610* |
|  |  |  |  |
| National Library of Australia |  | **‑** | **‑** |
|  |  | *55,557* | *55,557* |
|  |  |  |  |
| National Museum of Australia |  | **‑** | **‑** |
|  |  | *45,164* | *45,164* |
|  |  |  |  |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  |  | *11,685* | *11,685* |
|  |  |  |  |
| Old Parliament House |  | **‑** | **‑** |
|  |  | *16,425* | *16,425* |
|  |  |  |  |
| Screen Australia |  | **‑** | **‑** |
|  |  | *11,335* | *11,335* |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | **‑** | **‑** |
|  |  | *281,726* | *281,726* |
|  |  |  |  |
| Australian Communications and Media Authority | **1,283** | **‑** | **1,283** |
|  | *95,787* | *22,921* | *118,708* |
|  |  |  |  |
| **Total: Communications and the Arts** | **2,834** | **27,515** | **30,349** |
|  | *205,546* | *2,203,190* | *2,408,736* |

|  |  |  |  |
| --- | --- | --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |  |  |
| **THE ARTS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Promote an innovative and competitive | **1,551** | **13,115** | **14,666** |
| communications sector, through policy | *88,499* | *195,922* | *284,421* |
| development, advice and program delivery, so | 88,719 | 238,544 | 327,263 |
| all Australians can realise the full potential of |  |  |  |
| digital technologies and communications |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Total: Department of Communications and the** | **1,551** | **13,115** | **14,666** |
| **Arts** |  |  |  |

|  |  |
| --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF COMMUNICATIONS AND** |  |
| **THE ARTS FOR PAYMENT TO** |  |
| ***NATIONAL GALLERY OF AUSTRALIA*** |  |
| **Outcome 1 ‑** |  |
| Increased understanding, knowledge and | **14,400** |
| enjoyment of the visual arts by providing access | *30,610* |
| to, and information about, works of art locally, | 30,787 |
| nationally and internationally |  |
|  |  |
| **Total: National Gallery of Australia** | **14,400** |

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| --- | --- | --- | --- |
| **COMMUNICATIONS AND THE ARTS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AND MEDIA** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A communications and media environment that | **1,283** | **‑** | **1,283** |
| balances the needs of the industry and the | *95,787* | *22,921* | *118,708* |
| Australian community through regulation, | 89,339 | 8,156 | 97,495 |
| education and advice |  |  |  |
|  |  |  |  |
| **Total: Australian Communications and Media** | **1,283** | **‑** | **1,283** |
| **Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **217,104** | **‑** | **217,104** |
|  | *32,471,206* | *‑* | *32,471,206* |
|  |  |  |  |
| Australian Signals Directorate | **18,994** | **‑** | **18,994** |
|  | *721,732* | *‑* | *721,732* |
|  |  |  |  |
| Department of Veterans' Affairs | **19,421** | **13,014** | **32,435** |
|  | *380,207* | *103,087* | *483,294* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  |  | *50,904* | *50,904* |
|  |  |  |  |
| **Total: Defence** | **255,519** | **13,014** | **268,533** |
|  | *33,573,145* | *153,991* | *33,727,136* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Protect and advance Australia's strategic | **217,104** | **‑** | **217,104** |
| interests through the provision of strategic policy, | *31,679,805* | *‑* | *31,679,805* |
| the development, delivery and sustainment of | 32,033,300 | ‑ | 32,033,300 |
| military, intelligence and enabling capabilities, |  |  |  |
| and the promotion of regional and global security |  |  |  |
| and stability as directed by Government |  |  |  |
|  |  |  |  |
| **Total: Department of Defence** | **217,104** | **‑** | **217,104** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SIGNALS DIRECTORATE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia from global threats and | **18,994** | **‑** | **18,994** |
| advance our national interests through the | *721,732* | *‑* | *721,732* |
| provision of foreign signals intelligence, cyber | 5,518 | ‑ | 5,518 |
| security and offensive cyber operations, as |  |  |  |
| directed by Government |  |  |  |
|  |  |  |  |
| **Total: Australian Signals Directorate** | **18,994** | **‑** | **18,994** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain and enhance the financial wellbeing | **7,869** | **4,396** | **12,265** |
| and self‑sufficiency of eligible persons and their | *244,325* | *52,181* | *296,506* |
| dependants through access to income support, | 243,260 | 53,726 | 296,986 |
| compensation, and other support services, |  |  |  |
| including advice and information about |  |  |  |
| entitlements |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Maintain and enhance the physical wellbeing | **5,591** | **1,074** | **6,665** |
| and quality of life of eligible persons and their | *105,366* | *9,601* | *114,967* |
| dependants through health and other care | 99,675 | 12,212 | 111,887 |
| services that promote early intervention, |  |  |  |
| prevention and treatment, including advice and |  |  |  |
| information about health service entitlements |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Acknowledgement and commemoration of those | **5,961** | **7,544** | **13,505** |
| who served Australia and its allies in wars, | *30,516* | *41,305* | *71,821* |
| conflicts and peace operations through | 39,045 | 53,883 | 92,928 |
| promoting recognition of service and sacrifice, |  |  |  |
| preservation of Australia's wartime heritage, and |  |  |  |
| official commemorations |  |  |  |
|  |  |  |  |
| **Total: Department of Veterans' Affairs** | **19,421** | **13,014** | **32,435** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION AND TRAINING PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education and Training | **16,776** | **18,809** | **35,585** |
|  | *366,940* | *1,814,173* | *2,181,113* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
|  | *22,668* | *14,145* | *36,813* |
|  |  |  |  |
| Australian Skills Quality Authority | **‑** | **‑** | **‑** |
|  | *37,314* | *‑* | *37,314* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
|  | *19,584* | *‑* | *19,584* |
|  |  |  |  |
| **Total: Education and Training** | **16,776** | **18,809** | **35,585** |
|  | *446,506* | *1,828,318* | *2,274,824* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION AND TRAINING PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION AND TRAINING** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved early learning, schooling, student | **7,347** | **18,809** | **26,156** |
| educational outcomes and transitions to and | *189,558* | *469,678* | *659,236* |
| from school through access to quality child care, | 188,807 | 479,818 | 668,625 |
| support, parent engagement, quality teaching |  |  |  |
| and learning environments |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Promote growth in economic productivity and | **9,429** | **‑** | **9,429** |
| social wellbeing through access to quality higher | *177,382* | *1,344,495* | *1,521,877* |
| education, international education, and | 177,755 | 1,598,288 | 1,776,043 |
| international quality research, skills and training |  |  |  |
|  |  |  |  |
| **Total: Department of Education and Training** | **16,776** | **18,809** | **35,585** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Environment and Energy | **15,277** | **27,420** | **42,697** |
|  | *413,140* | *377,489* | *790,629* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Renewable Energy Agency |  | **‑** | **‑** |
|  |  | *2,463* | *2,463* |
|  |  |  |  |
| Director of National Parks |  | **4** | **4** |
|  |  | *47,434* | *47,434* |
|  |  |  |  |
| Bureau of Meteorology | **2,362** | **‑** | **2,362** |
|  | *269,991* | *‑* | *269,991* |
|  |  |  |  |
| Clean Energy Regulator | **‑** | **‑** | **‑** |
|  | *71,040* | *205,425* | *276,465* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **‑** | **‑** | **‑** |
|  | *42,532* | *‑* | *42,532* |
|  |  |  |  |
| **Total: Environment and Energy** | **17,639** | **27,424** | **45,063** |
|  | *796,703* | *632,811* | *1,429,514* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT AND** |  |  |  |
| **ENERGY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Conserve, protect and sustainably manage | **‑1,609** | **‑** | **‑1,609** |
| Australia's biodiversity, ecosystems, | *185,920* | *358,827* | *544,747* |
| environment and heritage through research, | 240,516 | 818,171 | 1,058,687 |
| information management, supporting natural |  |  |  |
| resource management, establishing and |  |  |  |
| managing Commonwealth protected areas, and |  |  |  |
| reducing and regulating the use of pollutants and |  |  |  |
| hazardous substances |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Reduce Australia's greenhouse gas emissions, | **‑** | **401** | **401** |
| adapt to the impacts of climate change, | *48,215* | *2,388* | *50,603* |
| contribute to effective global action on climate | 51,177 | 3,269 | 54,446 |
| change, and support technological innovation in |  |  |  |
| clean and renewable energy, through developing |  |  |  |
| and implementing a national response to climate |  |  |  |
| change |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Advance Australia's strategic, scientific, | **10,776** | **‑** | **10,776** |
| environmental and economic interests in the | *118,677* | *‑* | *118,677* |
| Antarctic region by protecting, administering and | 118,693 | ‑ | 118,693 |
| researching the region |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Support the reliable, sustainable and secure | **6,110** | **27,019** | **33,129** |
| operations of energy markets through improving | *60,328* | *16,274* | *76,602* |
| Australia's energy efficiency, performance and | 70,137 | 13,052 | 83,189 |
| productivity for the community |  |  |  |
|  |  |  |  |
| **Total: Department of the Environment and** | **15,277** | **27,420** | **42,697** |
| **Energy** |  |  |  |

|  |  |
| --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT AND** |  |
| **ENERGY FOR PAYMENT TO** |  |
| ***DIRECTOR OF NATIONAL PARKS*** |  |
| **Outcome 1 ‑** |  |
| Management of Commonwealth reserves as | **4** |
| outstanding natural places that enhance | *47,434* |
| Australia's well‑being through the protection and | ‑ |
| conservation of their natural and cultural values, |  |
| supporting the aspirations of Aboriginal and |  |
| Torres Strait Islander people in managing their |  |
| traditional land and sea country, and offering |  |
| world class natural and cultural visitor |  |
| experiences |  |
|  |  |
| **Total: Director of National Parks** | **4** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENT AND ENERGY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enabling a safe, prosperous, secure and healthy | **2,362** | **‑** | **2,362** |
| Australia through the provision of weather, | *269,991* | *‑* | *269,991* |
| water, climate and ocean services | 278,500 | ‑ | 278,500 |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **2,362** | **‑** | **2,362** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | **3,301** | **25,579** | **28,880** |
|  | *264,149* | *279,239* | *543,388* |
|  |  |  |  |
| Australian Electoral Commission | **1,919** | **‑** | **1,919** |
|  | *399,264* | *‑* | *399,264* |
|  |  |  |  |
| Independent Parliamentary Expenses Authority | **40** | **92** | **132** |
|  | *9,981* | *35,111* | *45,092* |
|  |  |  |  |
| **Total: Finance** | **5,260** | **25,671** | **30,931** |
|  | *673,394* | *314,350* | *987,744* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support an efficient and high‑performing public | **3,301** | **245** | **3,546** |
| sector through providing leadership to | *143,837* | *12,456* | *156,293* |
| Commonwealth entities in ongoing | 166,411 | 13,358 | 179,769 |
| improvements to public sector governance, |  |  |  |
| including through systems, frameworks, policy, |  |  |  |
| advice and service delivery |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Support for Parliamentarians and others as | **‑** | **25,334** | **25,334** |
| required by the Australian Government through | *30,966* | *266,783* | *297,749* |
| the delivery of, and advice on, work expenses | 27,044 | 265,204 | 292,248 |
| and allowances, entitlements and targeted |  |  |  |
| programs |  |  |  |
|  |  |  |  |
| **Total: Department of Finance** | **3,301** | **25,579** | **28,880** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ELECTORAL COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain an impartial and independent electoral | **1,919** | **‑** | **1,919** |
| system for eligible voters through active electoral | *399,264* | *‑* | *399,264* |
| roll management, efficient delivery of polling | 164,668 | ‑ | 164,668 |
| services, and targeted education and public |  |  |  |
| awareness programs |  |  |  |
|  |  |  |  |
| **Total: Australian Electoral Commission** | **1,919** | **‑** | **1,919** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **INDEPENDENT PARLIAMENTARY EXPENSES** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support for current and former Parliamentarians | **40** | **92** | **132** |
| and others as required by the Australian | *9,981* | *35,111* | *45,092* |
| Government through the delivery of, | 10,142 | 34,543 | 44,685 |
| independent oversight and advice on, work |  |  |  |
| resources and travel resources |  |  |  |
|  |  |  |  |
| **Total: Independent Parliamentary Expenses** | **40** | **92** | **132** |
| **Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **10,005** | **7,250** | **17,255** |
|  | *1,466,264* | *3,838,076* | *5,304,340* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **2,653** | **2,653** |
|  |  | *132,488* | *132,488* |
|  |  |  |  |
| Australian Centre for International Agricultural | **‑** | **‑** | **‑** |
| Research | *9,547* | *97,965* | *107,512* |
|  |  |  |  |
| Australian Secret Intelligence Service | **‑** | **‑** | **‑** |
|  | *318,770* | *‑* | *318,770* |
|  |  |  |  |
| Australian Trade and Investment Commission | **3,849** | **‑** | **3,849** |
|  | *215,821* | *140,871* | *356,692* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **13,854** | **9,903** | **23,757** |
|  | *2,010,402* | *4,209,400* | *6,219,802* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of Australia's international | **3,094** | **7,250** | **10,344** |
| strategic, security and economic interests | *894,567* | *3,837,326* | *4,731,893* |
| including through bilateral, regional and | 848,490 | 3,640,913 | 4,489,403 |
| multilateral engagement on Australian |  |  |  |
| Government foreign, trade and international |  |  |  |
| development policy priorities |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| The protection and welfare of Australians abroad | **877** | **‑** | **877** |
| and access to secure international travel | *351,050* | *750* | *351,800* |
| documentation through timely and responsive | 337,184 | 750 | 337,934 |
| travel advice and consular and passport services |  |  |  |
| in Australia and overseas |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| A secure Australian Government presence | **6,034** | **‑** | **6,034** |
| overseas through the provision of security | *220,647* | *‑* | *220,647* |
| services and information and communications | 215,996 | ‑ | 215,996 |
| technology infrastructure, and the management |  |  |  |
| of the Commonwealth's overseas property |  |  |  |
| estate |  |  |  |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **10,005** | **7,250** | **17,255** |

|  |  |
| --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |
| **TRADE FOR PAYMENT TO** |  |
| ***TOURISM AUSTRALIA*** |  |
| **Outcome 1 ‑** |  |
| Grow demand and foster a competitive and | **2,653** |
| sustainable Australian tourism industry through | *132,488* |
| partnership marketing to targeted global | 129,308 |
| consumers in key markets |  |
|  |  |
| **Total: Tourism Australia** | **2,653** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to Australia's economic prosperity by | **3,830** | **‑** | **3,830** |
| promoting Australia's export and other | *206,498* | *140,871* | *347,369* |
| international economic interests through the | 192,344 | 139,584 | 331,928 |
| provision of information, advice and services to |  |  |  |
| business, associations, institutions and |  |  |  |
| government |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| The protection and welfare of Australians abroad | **19** | **‑** | **19** |
| through timely and responsive consular and | *9,323* | *‑* | *9,323* |
| passport services in specific locations overseas | 9,266 | ‑ | 9,266 |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **3,849** | **‑** | **3,849** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health | **60,298** | **566,045** | **626,343** |
|  | *629,273* | *9,754,028* | *10,383,301* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | **‑** | **‑** |
|  |  | *219,270* | *219,270* |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **‑** | **‑** |
|  |  | *33,322* | *33,322* |
|  |  |  |  |
| Australian Sports Commission |  | **60,867** | **60,867** |
|  |  | *313,479* | *313,479* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **259** | **259** |
|  |  | *16,899* | *16,899* |
|  |  |  |  |
| Aged Care Quality and Safety Commission | **8,660** | **‑** | **8,660** |
|  | *24,054* | *‑* | *24,054* |
|  |  |  |  |
| Australian Aged Care Quality Agency | **‑** | **‑** | **‑** |
|  | *18,509* | *‑* | *18,509* |
|  |  |  |  |
| Australian Organ and Tissue Donation and | **‑** | **‑** | **‑** |
| Transplantation Authority | *5,710* | *43,148* | *48,858* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety | **‑** | **‑** | **‑** |
| Agency | *14,703* | *‑* | *14,703* |
|  |  |  |  |
| Australian Sports Anti‑Doping Authority | **‑** | **‑** | **‑** |
|  | *15,670* | *‑* | *15,670* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
|  | *11,169* | *19,802* | *30,971* |
|  |  |  |  |
| National Blood Authority | **‑** | **‑** | **‑** |
|  | *6,299* | *3,404* | *9,703* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
|  | *5,378* | *‑* | *5,378* |
|  |  |  |  |
| National Health and Medical Research Council | **‑** | **‑** | **‑** |
|  | *37,762* | *882,753* | *920,515* |
|  |  |  |  |
| National Mental Health Commission | **‑** | **‑** | **‑** |
|  | *5,717* | *3,785* | *9,502* |
|  |  |  |  |
| Professional Services Review | **‑** | **‑** | **‑** |
|  | *6,068* | *‑* | *6,068* |
|  |  |  |  |
| **Total: Health** | **68,958** | **627,171** | **696,129** |
|  | *780,312* | *11,289,890* | *12,070,202* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Australia's health system is better equipped to | **229** | **16,574** | **16,803** |
| meet current and future health needs by | *64,246* | *88,001* | *152,247* |
| applying research, evaluation, innovation, and | 83,903 | 127,510 | 211,413 |
| use of data to develop and implement integrated, |  |  |  |
| evidence‑based health policies, and through |  |  |  |
| support for sustainable funding for health |  |  |  |
| infrastructure |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support for sustainable funding for public | **904** | **319,026** | **319,930** |
| hospital services and improved access to high | *172,614* | *4,352,205* | *4,524,819* |
| quality, comprehensive and coordinated | 174,269 | 4,145,448 | 4,319,717 |
| preventive, primary and mental health care for all |  |  |  |
| Australians, with a focus on those with complex |  |  |  |
| health care needs and those living in regional, |  |  |  |
| rural and remote areas, including through access |  |  |  |
| to a skilled health workforce |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Access to cost‑effective medicines, medical, | **4,469** | **128,244** | **132,713** |
| dental and hearing services, and improved | *178,855* | *1,489,935* | *1,668,790* |
| choice in health services, including through the | 185,562 | 1,488,545 | 1,674,107 |
| Pharmaceutical Benefits Scheme, Medicare, |  |  |  |
| targeted assistance strategies and private health |  |  |  |
| insurance |  |  |  |
|  |  |  |  |
| **Outcome 5 ‑** |  |  |  |
| Protection of the health and safety of the | **1,839** | **9,279** | **11,118** |
| Australian community and preparedness to | *58,572* | *124,629* | *183,201* |
| respond to national health emergencies and | 37,058 | 125,925 | 162,983 |
| risks, including through immunisation, initiatives, |  |  |  |
| and regulation of therapeutic goods, chemicals, |  |  |  |
| gene technology, and blood and organ products |  |  |  |
|  |  |  |  |
| **Outcome 6 ‑** |  |  |  |
| Improved wellbeing for older Australians through | **52,857** | **92,922** | **145,779** |
| targeted support, access to quality care and | *146,841* | *3,675,352* | *3,822,193* |
| related information services | 175,097 | 3,044,678 | 3,219,775 |
|  |  |  |  |
| **Total: Department of Health** | **60,298** | **566,045** | **626,343** |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN SPORTS COMMISSION*** |  |
| **Outcome 1 ‑** |  |
| Increased participation in organised sport and | **60,867** |
| continued international sporting success | *313,479* |
| including through leadership and development of | 268,328 |
| a cohesive and effective sports sector, provision |  |
| of targeted financial support, and the operation |  |
| of the Australian Institute of Sport |  |
|  |  |
| **Total: Australian Sports Commission** | **60,867** |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***FOOD STANDARDS AUSTRALIA NEW*** |  |
| ***ZEALAND*** |  |
| **Outcome 1 ‑** |  |
| A safe food supply and well‑informed consumers | **259** |
| in Australia and New Zealand, including through | *16,899* |
| the development of food regulatory measures | 16,961 |
| and the promotion of their consistent |  |
| implementation, coordination of food recall |  |
| activities and the monitoring of consumer and |  |
| industry food practices |  |
|  |  |
| **Total: Food Standards Australia New Zealand** | **259** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AGED CARE QUALITY AND SAFETY** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect and enhance the safety, health, | **8,660** | **‑** | **8,660** |
| wellbeing and quality of life of aged care | *24,054* | *‑* | *24,054* |
| consumers, including through effective | ‑ | ‑ | ‑ |
| engagement with them, regulation and education |  |  |  |
| of Commonwealth‑funded aged care service |  |  |  |
| providers and resolution of aged care |  |  |  |
| complaints. |  |  |  |
|  |  |  |  |
| **Total: Aged Care Quality and Safety** | **8,660** | **‑** | **8,660** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Home Affairs | **194,207** | **398,717** | **592,924** |
|  | *2,570,909* | *1,653,589* | *4,224,498* |
|  |  |  |  |
| Australian Criminal Intelligence Commission | **‑** | **‑** | **‑** |
|  | *106,219* | *‑* | *106,219* |
|  |  |  |  |
| Australian Federal Police | **49,231** | **4,223** | **53,454** |
|  | *1,109,856* | *11,735* | *1,121,591* |
|  |  |  |  |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
|  | *4,997* | *‑* | *4,997* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **‑** | **‑** | **‑** |
|  | *521,417* | *‑* | *521,417* |
|  |  |  |  |
| Australian Transaction Reports and Analysis | **‑** | **‑** | **‑** |
| Centre | *71,459* | *‑* | *71,459* |
|  |  |  |  |
| **Total: Home Affairs** | **243,438** | **402,940** | **646,378** |
|  | *4,384,857* | *1,665,324* | *6,050,181* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect Australia's sovereignty, security and | **75,772** | **394,406** | **470,178** |
| safety through its national security, emergency | *1,759,417* | *1,605,462* | *3,364,879* |
| management system, law enforcement, and | 1,719,644 | 1,973,435 | 3,693,079 |
| managing its border, including managing the |  |  |  |
| stay and departure of all non‑citizens |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support a prosperous and inclusive society, and | **117,947** | **4,311** | **122,258** |
| advance Australia's economic interests through | *743,285* | *48,127* | *791,412* |
| the effective management of the visa, | 909,427 | 32,769 | 942,196 |
| multicultural and citizenship programs and |  |  |  |
| provision of refugee and humanitarian |  |  |  |
| assistance |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Advance Australia's economic interests through | **488** | **‑** | **488** |
| the facilitation of the trade of goods to and from | *68,207* | *‑* | *68,207* |
| Australia and the collection of border revenue | 68,428 | ‑ | 68,428 |
|  |  |  |  |
| **Total: Department of Home Affairs** | **194,207** | **398,717** | **592,924** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Reduced criminal and security threats to | **49,231** | **4,223** | **53,454** |
| Australia's collective economic and societal | *1,109,856* | *11,735* | *1,121,591* |
| interests through co‑operative policing services | 1,087,276 | 16,077 | 1,103,353 |
|  |  |  |  |
| **Total: Australian Federal Police** | **49,231** | **4,223** | **53,454** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Innovation and Science | **10,204** | **‑** | **10,204** |
|  | *412,962* | *566,134* | *979,096* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | **‑** | **‑** |
|  |  | *47,377* | *47,377* |
|  |  |  |  |
| Australian Nuclear Science and Technology |  | **‑** | **‑** |
| Organisation |  | *214,072* | *214,072* |
|  |  |  |  |
| Commonwealth Scientific and Industrial |  | **900** | **900** |
| Research Organisation |  | *833,661* | *833,661* |
|  |  |  |  |
| Northern Australia Infrastructure Facility |  | **‑** | **‑** |
|  |  | *9,505* | *9,505* |
|  |  |  |  |
| Geoscience Australia | **‑** | **‑** | **‑** |
|  | *189,026* | *19* | *189,045* |
|  |  |  |  |
| IP Australia | **‑** | **‑** | **‑** |
|  | *368* | *‑* | *368* |
|  |  |  |  |
| **Total: Industry, Innovation and Science** | **10,204** | **900** | **11,104** |
|  | *602,356* | *1,670,768* | *2,273,124* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, INNOVATION** |  |  |  |
| **AND SCIENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enabling growth and productivity for globally | **10,204** | **‑** | **10,204** |
| competitive industries through supporting | *412,962* | *566,134* | *979,096* |
| science and commercialisation, growing | 406,416 | 543,472 | 949,888 |
| business investment and improving business |  |  |  |
| capability and streamlining regulation |  |  |  |
|  |  |  |  |
| **Total: Department of Industry, Innovation and** | **10,204** | **‑** | **10,204** |
| **Science** |  |  |  |

|  |  |
| --- | --- |
| **INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, INNOVATION** |  |
| **AND SCIENCE FOR PAYMENT TO** |  |
| ***COMMONWEALTH SCIENTIFIC AND*** |  |
| ***INDUSTRIAL RESEARCH ORGANISATION*** |  |
| **Outcome 1 ‑** |  |
| Innovative scientific and technology solutions to | **900** |
| national challenges and opportunities to benefit | *833,661* |
| industry, the environment and the community, | 793,549 |
| through scientific research and capability |  |
| development, services and advice |  |
|  |  |
| **Total: Commonwealth Scientific and Industrial** | **900** |
| **Research Organisation** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure, Regional | **6,624** | **93,957** | **100,581** |
| Development and Cities | *211,371* | *1,720,105* | *1,931,476* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Maritime Safety Authority |  | **‑** | **‑** |
|  |  | *77,605* | *77,605* |
|  |  |  |  |
| Civil Aviation Safety Authority |  | **‑** | **‑** |
|  |  | *43,936* | *43,936* |
|  |  |  |  |
| Infrastructure Australia |  | **‑** | **‑** |
|  |  | *11,514* | *11,514* |
|  |  |  |  |
| National Transport Commission |  | **‑** | **‑** |
|  |  | *3,476* | *3,476* |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
|  | *20,660* | *‑* | *20,660* |
|  |  |  |  |
| Infrastructure and Project Financing Agency | **764** | **‑** | **764** |
|  | *4,198* | *‑* | *4,198* |
|  |  |  |  |
| National Capital Authority | **‑** | **‑** | **‑** |
|  | *20,289* | *19,749* | *40,038* |
|  |  |  |  |
| **Total: Infrastructure, Regional Development** | **7,388** | **93,957** | **101,345** |
| **and Cities** | *256,518* | *1,876,385* | *2,132,903* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **REGIONAL DEVELOPMENT AND CITIES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved infrastructure across Australia through | **55,519** | **20,000** | **75,519** |
| investment in and coordination of transport and | *50,711* | *139,137* | *189,848* |
| other infrastructure | 45,834 | 155,519 | 201,353 |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| An efficient, sustainable, competitive, safe and | **‑91,628** | **‑** | **‑91,628** |
| secure transport system for all transport users | *97,012* | *398,778* | *495,790* |
| through regulation, financial assistance and | 149,442 | 279,091 | 428,533 |
| safety investigations |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Strengthening the sustainability, capacity and | **21,557** | **59,780** | **81,337** |
| diversity of our cities and regional economies | *41,951* | *1,025,955* | *1,067,906* |
| including through facilitating local partnerships | 42,812 | 524,328 | 567,140 |
| between all levels of government and local |  |  |  |
| communities; through reforms that stimulate |  |  |  |
| economic growth; and providing grants and |  |  |  |
| financial assistance |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Good governance in the Australian Territories | **21,176** | **14,177** | **35,353** |
| through the maintenance and improvement of | *21,697* | *156,235* | *177,932* |
| the overarching legislative framework for self‑ | 16,999 | 147,148 | 164,147 |
| governing territories, and laws and services for |  |  |  |
| non‑self‑governing territories |  |  |  |
|  |  |  |  |
| **Total: Department of Infrastructure, Regional** | **6,624** | **93,957** | **100,581** |
| **Development and Cities** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **INFRASTRUCTURE AND PROJECT FINANCING** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To leverage additional private sector investment | **764** | **‑** | **764** |
| in infrastructure and secure better returns from | *4,198* | *‑* | *4,198* |
| the Commonwealth's investment by assisting the | 4,212 | ‑ | 4,212 |
| Government to identify, assess, and broker |  |  |  |
| financing opportunities for infrastructure and |  |  |  |
| projects, including through engagement with |  |  |  |
| Commonwealth entities, State and Territory |  |  |  |
| governments, and the private sector |  |  |  |
|  |  |  |  |
| **Total: Infrastructure and Project Financing** | **764** | **‑** | **764** |
| **Agency** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **JOBS AND SMALL BUSINESS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Jobs and Small Business | **22,717** | **88,236** | **110,953** |
|  | *341,732* | *1,662,826* | *2,004,558* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Comcare |  | **‑** | **‑** |
|  |  | *5,989* | *5,989* |
|  |  |  |  |
| Asbestos Safety and Eradication Agency | **‑** | **‑** | **‑** |
|  | *3,377* | *‑* | *3,377* |
|  |  |  |  |
| Australian Building and Construction Commission | **‑** | **‑** | **‑** |
|  | *32,721* | *‑* | *32,721* |
|  |  |  |  |
| Fair Work Commission | **793** | **‑** | **793** |
|  | *76,419* | *‑* | *76,419* |
|  |  |  |  |
| Fair Work Ombudsman and Registered | **1,669** | **‑** | **1,669** |
| Organisations Commission Entity | *124,658* | *‑* | *124,658* |
|  |  |  |  |
| Safe Work Australia | **‑** | **‑** | **‑** |
|  | *10,323* | *‑* | *10,323* |
|  |  |  |  |
| **Total: Jobs and Small Business** | **25,179** | **88,236** | **113,415** |
|  | *589,230* | *1,668,815* | *2,258,045* |

|  |  |  |  |
| --- | --- | --- | --- |
| **JOBS AND SMALL BUSINESS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF JOBS AND SMALL** |  |  |  |
| **BUSINESS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Foster a productive and competitive labour | **15,233** | **70,809** | **86,042** |
| market through employment policies and | *254,356* | *1,623,942* | *1,878,298* |
| programmes that assist job seekers into work, | 256,230 | 1,685,365 | 1,941,595 |
| meet employer needs and increase Australia's |  |  |  |
| workforce participation |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Facilitate jobs growth through policies and | **7,484** | **17,427** | **24,911** |
| programs that promote fair, productive and safe | *87,376* | *38,884* | *126,260* |
| workplaces, and facilitate the growth of small | 85,906 | 42,733 | 128,639 |
| business |  |  |  |
|  |  |  |  |
| **Total: Department of Jobs and Small Business** | **22,717** | **88,236** | **110,953** |

|  |  |  |  |
| --- | --- | --- | --- |
| **JOBS AND SMALL BUSINESS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FAIR WORK COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Simple, fair and flexible workplace relations for | **793** | **‑** | **793** |
| employees and employers through the exercise | *76,419* | *‑* | *76,419* |
| of powers to set and vary minimum wages and | 76,515 | ‑ | 76,515 |
| modern awards, facilitate collective bargaining, |  |  |  |
| approve agreements and deal with disputes |  |  |  |
|  |  |  |  |
| **Total: Fair Work Commission** | **793** | **‑** | **793** |

|  |  |  |  |
| --- | --- | --- | --- |
| **JOBS AND SMALL BUSINESS PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FAIR WORK OMBUDSMAN AND REGISTERED** |  |  |  |
| **ORGANISATIONS COMMISSION ENTITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Compliance with workplace relations legislation | **1,669** | **‑** | **1,669** |
| by employees and employers through advice, | *115,908* | *‑* | *115,908* |
| education and where necessary enforcement | 115,747 | ‑ | 115,747 |
|  |  |  |  |
| **Total: Fair Work Ombudsman and Registered** | **1,669** | **‑** | **1,669** |
| **Organisations Commission Entity** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | **11,936** | **15,335** | **27,271** |
|  | *411,680* | *1,256,415* | *1,668,095* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | **‑** | **‑** |
|  |  | *36,323* | *36,323* |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres |  | **‑** | **‑** |
| Strait Islander Studies |  | *20,388* | *20,388* |
|  |  |  |  |
| Indigenous Business Australia |  | **‑** | **‑** |
|  |  | *9,762* | *9,762* |
|  |  |  |  |
| Indigenous Land and Sea Corporation |  | **‑** | **‑** |
|  |  | *8,749* | *8,749* |
|  |  |  |  |
| Torres Strait Regional Authority |  | **‑** | **‑** |
|  |  | *35,883* | *35,883* |
|  |  |  |  |
| Australian National Audit Office | **‑** | **‑** | **‑** |
|  | *70,300* | *‑* | *70,300* |
|  |  |  |  |
| Australian Public Service Commission | **‑** | **‑** | **‑** |
|  | *21,710* | *‑* | *21,710* |
|  |  |  |  |
| Digital Transformation Agency | **‑** | **‑** | **‑** |
|  | *115,356* | *‑* | *115,356* |
|  |  |  |  |
| Office of National Intelligence | **3,543** | **‑** | **3,543** |
|  | *57,989* | *‑* | *57,989* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑ | **658** | **1,000** | **1,658** |
| General | *12,629* | *4,231* | *16,860* |
|  |  |  |  |
| Workplace Gender Equality Agency | **1,011** | **‑** | **1,011** |
|  | *5,055* | *‑* | *5,055* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **17,148** | **16,335** | **33,483** |
|  | *694,719* | *1,371,751* | *2,066,470* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |  |  |
| **CABINET** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide high quality policy advice and support to | **11,985** | **2,210** | **14,195** |
| the Prime Minister, the Cabinet, Portfolio | *137,084* | *15,964* | *153,048* |
| Ministers and Assistant Ministers including | 165,851 | 28,943 | 194,794 |
| through the coordination of government |  |  |  |
| activities, policy development and program |  |  |  |
| delivery |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Improve results for Indigenous Australians | **‑49** | **13,125** | **13,076** |
| including in relation to school attendance, | *274,596* | *1,240,451* | *1,515,047* |
| employment and community safety, through | 275,279 | 1,272,667 | 1,547,946 |
| delivering services and programmes, and |  |  |  |
| through measures that recognise the special |  |  |  |
| place that Indigenous people hold in this Nation |  |  |  |
|  |  |  |  |
| **Total: Department of the Prime Minister and** | **11,936** | **15,335** | **27,271** |
| **Cabinet** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL INTELLIGENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Advancement of Australia's national interests | **3,543** | **‑** | **3,543** |
| through increased government awareness of | *57,989* | *‑* | *57,989* |
| international developments affecting Australia, | 45,886 | ‑ | 45,886 |
| and integration, coordination and evaluation of |  |  |  |
| Australia's national intelligence capabilities |  |  |  |
|  |  |  |  |
| **Total: Office of National Intelligence** | **3,543** | **‑** | **3,543** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE OFFICIAL SECRETARY TO** |  |  |  |
| **THE GOVERNOR‑GENERAL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The performance of the Governor‑General's role | **658** | **1,000** | **1,658** |
| is facilitated through organisation and | *12,629* | *4,231* | *16,860* |
| management of official duties, management and | 11,323 | 4,823 | 16,146 |
| maintenance of the official household and |  |  |  |
| property and administration of the Australian |  |  |  |
| Honours and Awards system |  |  |  |
|  |  |  |  |
| **Total: Office of the Official Secretary to the** | **658** | **1,000** | **1,658** |
| **Governor‑General** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **WORKPLACE GENDER EQUALITY AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Promote and improve gender equality in | **1,011** | **‑** | **1,011** |
| Australian workplaces including through the | *5,055* | *‑* | *5,055* |
| provision of advice and assistance to employers | 5,076 | ‑ | 5,076 |
| and the assessment and measurement of |  |  |  |
| workplace gender data |  |  |  |
|  |  |  |  |
| **Total: Workplace Gender Equality Agency** | **1,011** | **‑** | **1,011** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **6,076** | **114,023** | **120,099** |
|  | *432,293* | *8,137,387* | *8,569,680* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Scheme Launch |  | **‑** | **‑** |
| Transition Agency |  | *1,477,674* | *1,477,674* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
|  | *4,601* | *‑* | *4,601* |
|  |  |  |  |
| NDIS Quality and Safeguards Commission | **350** | **1,310** | **1,660** |
|  | *34,772* | *‑* | *34,772* |
|  |  |  |  |
| Department of Human Services | **98,035** | **‑** | **98,035** |
|  | *4,450,519* | *1,595* | *4,452,114* |
|  |  |  |  |
| **Total: Social Services** | **104,461** | **115,333** | **219,794** |
|  | *4,922,185* | *9,616,656* | *14,538,841* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Encourage self‑reliance and support people who | **1,225** | **4,489** | **5,714** |
| cannot fully support themselves by providing | *112,652* | *49,283* | *161,935* |
| sustainable social security payments and | 124,313 | 12,837 | 137,150 |
| assistance |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Contribute to stronger and more resilient | **4,684** | **42,397** | **47,081** |
| individuals, families and communities by | *182,385* | *741,100* | *923,485* |
| providing targeted services and initiatives | 193,780 | 691,524 | 885,304 |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improved independence of, and participation by, | **167** | **‑** | **167** |
| people with disability, including improved support | *116,157* | *7,261,383* | *7,377,540* |
| for carers, by providing targeted support and | 100,731 | 3,908,166 | 4,008,897 |
| services |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Increased housing supply, improved community | **‑** | **67,137** | **67,137** |
| housing and assisting individuals experiencing | *21,099* | *85,621* | *106,720* |
| homelessness through targeted support and | 12,203 | 86,839 | 99,042 |
| services |  |  |  |
|  |  |  |  |
| **Total: Department of Social Services** | **6,076** | **114,023** | **120,099** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NDIS QUALITY AND SAFEGUARDS** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Promote the delivery of quality supports and | **350** | **1,310** | **1,660** |
| services to people with disability under the NDIS | *34,772* | *‑* | *34,772* |
| and other prescribed supports and services, | ‑ | ‑ | ‑ |
| including through nationally consistent and |  |  |  |
| responsive regulation, policy development, |  |  |  |
| advice and education |  |  |  |
|  |  |  |  |
| **Total: NDIS Quality and Safeguards** | **350** | **1,310** | **1,660** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HUMAN SERVICES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support individuals, families and communities to | **98,035** | **‑** | **98,035** |
| achieve greater self‑sufficiency; through the | *4,450,519* | *1,595* | *4,452,114* |
| delivery of policy advice and high quality | 4,684,738 | 1,566 | 4,686,304 |
| accessible social, health and child support |  |  |  |
| services and other payments; and support |  |  |  |
| providers and businesses through convenient |  |  |  |
| and efficient service delivery |  |  |  |
|  |  |  |  |
| **Total: Department of Human Services** | **98,035** | **‑** | **98,035** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | **‑** | **26,055** | **26,055** |
|  | *194,255* | *55,941* | *250,196* |
|  |  |  |  |
| Australian Bureau of Statistics | **6,334** | **‑** | **6,334** |
|  | *343,578* | *‑* | *343,578* |
|  |  |  |  |
| Australian Competition and Consumer | **26,528** | **‑** | **26,528** |
| Commission | *212,517* | *‑* | *212,517* |
|  |  |  |  |
| Australian Office of Financial Management | **934** | **‑** | **934** |
|  | *11,499* | *‑* | *11,499* |
|  |  |  |  |
| Australian Prudential Regulation Authority | **‑** | **‑** | **‑** |
|  | *126* | *‑* | *126* |
|  |  |  |  |
| Australian Securities and Investments Commission | **31,885** | **1,045** | **32,930** |
|  | *366,773* | *18,638* | *385,411* |
|  |  |  |  |
| Australian Taxation Office | **26,946** | **‑** | **26,946** |
|  | *3,365,578* | *6,181* | *3,371,759* |
|  |  |  |  |
| Commonwealth Grants Commission | **‑** | **‑** | **‑** |
|  | *6,128* | *‑* | *6,128* |
|  |  |  |  |
| Inspector General of Taxation | **‑** | **‑** | **‑** |
|  | *6,481* | *‑* | *6,481* |
|  |  |  |  |
| National Competition Council | **‑** | **‑** | **‑** |
|  | *1,990* | *‑* | *1,990* |
|  |  |  |  |
| Office of the Auditing and Assurance Standards | **38** | **‑** | **38** |
| Board | *2,117* | *‑* | *2,117* |
|  |  |  |  |
| Office of the Australian Accounting Standards | **79** | **‑** | **79** |
| Board | *3,597* | *‑* | *3,597* |
|  |  |  |  |
| Productivity Commission | **‑** | **‑** | **‑** |
|  | *34,367* | *‑* | *34,367* |
|  |  |  |  |
| **Total: Treasury** | **92,744** | **27,100** | **119,844** |
|  | *4,549,006* | *80,760* | *4,629,766* |

|  |  |  |  |
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| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Supporting and implementing informed decisions | **‑** | **26,055** | **26,055** |
| on policies for the good of the Australian people, | *194,255* | *55,941* | *250,196* |
| including for achieving strong, sustainable | 200,290 | 27,073 | 227,363 |
| economic growth, through the provision of |  |  |  |
| advice to Treasury Ministers and the efficient |  |  |  |
| administration of Treasury's functions |  |  |  |
|  |  |  |  |
| **Total: Department of the Treasury** | **‑** | **26,055** | **26,055** |

|  |  |  |  |
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| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Decisions on important matters made by | **6,334** | **‑** | **6,334** |
| governments, business and the broader | *343,578* | *‑* | *343,578* |
| community are informed by objective, relevant | 428,364 | ‑ | 428,364 |
| and trusted official statistics produced through |  |  |  |
| the collection and integration of data, its |  |  |  |
| analysis, and the provision of statistical |  |  |  |
| information |  |  |  |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **6,334** | **‑** | **6,334** |

|  |  |  |  |
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| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Lawful competition, consumer protection, and | **26,528** | **‑** | **26,528** |
| regulated national infrastructure markets and | *212,517* | *‑* | *212,517* |
| services through regulation, including | 199,919 | ‑ | 199,919 |
| enforcement, education, price monitoring and |  |  |  |
| determining the terms of access to infrastructure |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Total: Australian Competition and Consumer** | **26,528** | **‑** | **26,528** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN OFFICE OF FINANCIAL** |  |  |  |
| **MANAGEMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of macroeconomic growth and | **934** | **‑** | **934** |
| stability, and the effective operation of financial | *11,499* | *‑* | *11,499* |
| markets, through issuing debt, investing in | 11,547 | 10 | 11,557 |
| financial assets and managing debt, investments |  |  |  |
| and cash for the Australian Government |  |  |  |
|  |  |  |  |
| **Total: Australian Office of Financial** | **934** | **‑** | **934** |
| **Management** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND** |  |  |  |
| **INVESTMENTS COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved confidence in Australia's financial | **31,885** | **1,045** | **32,930** |
| markets through promoting informed investors | *366,773* | *18,638* | *385,411* |
| and financial consumers, facilitating fair and | 365,305 | 7,302 | 372,607 |
| efficient markets and delivering efficient registry |  |  |  |
| systems |  |  |  |
|  |  |  |  |
| **Total: Australian Securities and Investments** | **31,885** | **1,045** | **32,930** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TAXATION OFFICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Confidence in the administration of aspects of | **26,946** | **‑** | **26,946** |
| Australia's taxation and superannuation systems | *3,365,578* | *6,181* | *3,371,759* |
| through helping people understand their rights | 3,311,749 | 1,038 | 3,312,787 |
| and obligations, improving ease of compliance |  |  |  |
| and access to benefits, and managing non‑ |  |  |  |
| compliance with the law |  |  |  |
|  |  |  |  |
| **Total: Australian Taxation Office** | **26,946** | **‑** | **26,946** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE AUDITING AND ASSURANCE** |  |  |  |
| **STANDARDS BOARD** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The formulation and making of auditing and | **38** | **‑** | **38** |
| assurance standards that are used by auditors of | *2,117* | *‑* | *2,117* |
| Australian entity financial reports or for other | 2,127 | ‑ | 2,127 |
| auditing and assurance engagements |  |  |  |
|  |  |  |  |
| **Total: Office of the Auditing and Assurance** | **38** | **‑** | **38** |
| **Standards Board** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2018‑2019**  *Budget Appropriation (italic figures)—2018‑2019*  Actual Available Appropriation (light figures)—2017‑2018 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE AUSTRALIAN ACCOUNTING** |  |  |  |
| **STANDARDS BOARD** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The formulation and making of accounting | **79** | **‑** | **79** |
| standards that are used by Australian entities to | *3,597* | *‑* | *3,597* |
| prepare financial reports and enable users of | 3,616 | ‑ | 3,616 |
| these reports to make informed decisions |  |  |  |
|  |  |  |  |
| **Total: Office of the Australian Accounting** | **79** | **‑** | **79** |
| **Standards Board** |  |  |  |

[*Minister’s second reading speech made in—*

*House of Representatives on 14 February 2019*

*Senate on 2 April 2019*]

(27/19)