



Appropriation Act (No. 1) 2015-2016

No. 76, 2015

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)

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Appropriation Act (No. 1) 2015-2016

No. 76, 2015

**An Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

[Assented to 26 June 2015]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 1) 2015-2016*.

2 Commencement

This Act commences on the day this Act receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2016.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do

not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$80,966,414,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2018.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total
	\$'000
Agriculture	463,540
Attorney-General's	3,651,808
Communications	1,754,082
Defence	29,404,935
Education and Training	2,015,007
Employment	2,118,161
Environment	1,965,588
Finance	676,496
Foreign Affairs and Trade	5,832,123
Health	7,603,427
Immigration and Border Protection	4,609,577
Industry and Science	2,326,259
Infrastructure and Regional Development	1,529,107
Prime Minister and Cabinet	1,879,379
Social Services	10,678,037
Treasury	4,458,888
Total	80,966,414

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture	334,959 <i>332,661</i>	128,581 <i>157,501</i>	463,540 <i>490,162</i>
Attorney-General's	2,519,989 <i>2,441,645</i>	1,131,819 <i>1,144,815</i>	3,651,808 <i>3,586,460</i>
Communications	206,508 <i>193,829</i>	1,547,574 <i>1,380,857</i>	1,754,082 <i>1,574,686</i>
Defence	29,273,578 <i>27,545,733</i>	131,357 <i>150,740</i>	29,404,935 <i>27,696,473</i>
Education and Training	349,156 <i>373,778</i>	1,665,851 <i>1,266,513</i>	2,015,007 <i>1,640,291</i>
Employment	566,070 <i>559,717</i>	1,552,091 <i>1,554,741</i>	2,118,161 <i>2,114,458</i>
Environment	825,988 <i>867,258</i>	1,139,600 <i>768,915</i>	1,965,588 <i>1,636,173</i>
Finance	386,641 <i>435,832</i>	289,855 <i>291,582</i>	676,496 <i>727,414</i>
Foreign Affairs and Trade	1,888,019 <i>1,829,859</i>	3,944,104 <i>4,895,319</i>	5,832,123 <i>6,725,178</i>
Health	553,687 <i>599,582</i>	7,049,740 <i>7,153,181</i>	7,603,427 <i>7,752,763</i>
Immigration and Border Protection	2,570,314 <i>2,632,723</i>	2,039,263 <i>2,385,974</i>	4,609,577 <i>5,018,697</i>
Industry and Science	556,102 <i>634,217</i>	1,770,157 <i>2,523,457</i>	2,326,259 <i>3,157,674</i>
Infrastructure and Regional Development	333,334 <i>356,881</i>	1,195,773 <i>831,984</i>	1,529,107 <i>1,188,865</i>
Prime Minister and Cabinet	551,912 <i>710,622</i>	1,327,467 <i>1,313,194</i>	1,879,379 <i>2,023,816</i>
Social Services	5,102,896 <i>4,939,621</i>	5,575,141 <i>5,052,323</i>	10,678,037 <i>9,991,944</i>
Treasury	4,414,749 <i>4,452,435</i>	44,139 <i>58,553</i>	4,458,888 <i>4,510,988</i>
Total: Bill 1	50,433,902 <i>48,906,393</i>	30,532,512 <i>30,929,649</i>	80,966,414 <i>79,836,042</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture	313,272	123,206	436,478
	<i>310,719</i>	<i>152,192</i>	<i>462,911</i>
Australian Pesticides and Veterinary Medicines Authority	732	-	732
	<i>743</i>	-	<i>743</i>
Australian Fisheries Management Authority	20,955	5,375	26,330
	<i>21,199</i>	<i>5,309</i>	<i>26,508</i>
Total: Agriculture	334,959	128,581	463,540
	<i>332,661</i>	<i>157,501</i>	<i>490,162</i>

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	124,615 <i>115,648</i>	105,001 <i>134,793</i>	229,616 <i>250,441</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	188,657 <i>195,071</i>	18,205 <i>17,399</i>	206,862 <i>212,470</i>
Total: Department of Agriculture	313,272 <i>310,719</i>	123,206 <i>152,192</i>	436,478 <i>462,911</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	732 743	- -	732 743
Total: Australian Pesticides and Veterinary Medicines Authority	732 743	- -	732 743

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	20,955 <i>21,199</i>	5,375 <i>5,309</i>	26,330 <i>26,508</i>
Total: Australian Fisheries Management Authority	20,955 <i>21,199</i>	5,375 <i>5,309</i>	26,330 <i>26,508</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	229,544 <i>239,994</i>	702,185 <i>684,009</i>	931,729 <i>924,003</i>
<i>Payments to corporate entities:</i>			
Australia Council		184,526 <i>211,764</i>	184,526 <i>211,764</i>
Australian Film, Television and Radio School		24,058 <i>24,335</i>	24,058 <i>24,335</i>
Australian National Maritime Museum		22,211 <i>22,309</i>	22,211 <i>22,309</i>
National Film and Sound Archive of Australia		25,795 <i>25,929</i>	25,795 <i>25,929</i>
National Gallery of Australia		33,085 <i>33,818</i>	33,085 <i>33,818</i>
National Library of Australia		50,225 <i>50,368</i>	50,225 <i>50,368</i>
National Museum of Australia		41,441 <i>41,590</i>	41,441 <i>41,590</i>
National Portrait Gallery of Australia		11,505 <i>11,487</i>	11,505 <i>11,487</i>
Screen Australia		16,720 <i>17,956</i>	16,720 <i>17,956</i>
Australian Human Rights Commission	15,515 <i>21,105</i>	- -	15,515 <i>21,105</i>
Administrative Appeals Tribunal	131,856 <i>36,441</i>	- -	131,856 <i>36,441</i>
Australian Commission for Law Enforcement Integrity	12,051 <i>9,610</i>	- -	12,051 <i>9,610</i>
Australian Crime Commission	90,822 <i>98,170</i>	- -	90,822 <i>98,170</i>
Australian Federal Police	1,049,810 <i>1,094,287</i>	17,145 <i>18,275</i>	1,066,955 <i>1,112,562</i>
Australian Financial Security Authority	53,284 <i>54,499</i>	- -	53,284 <i>54,499</i>
Australian Institute of Criminology	5,290 <i>5,348</i>	- -	5,290 <i>5,348</i>
Australian Law Reform Commission	2,842 <i>2,873</i>	- -	2,842 <i>2,873</i>

Services for which money is appropriated **Schedule 1**

Australian Security Intelligence Organisation	415,582	-	415,582
	368,725	-	368,725
Australian Transaction Reports and Analysis Centre	59,051	-	59,051
	58,005	-	58,005
Family Court and Federal Circuit Court	158,782	892	159,674
	156,583	884	157,467
Federal Court of Australia	98,998	-	98,998
	96,746	-	96,746
High Court of Australia	15,828	-	15,828
	15,980	-	15,980
National Archives of Australia	65,044	-	65,044
	64,920	-	64,920
Office of the Australian Information Commissioner	8,537	-	8,537
	7,191	-	7,191
Office of Parliamentary Counsel	15,195	-	15,195
	16,363	-	16,363
Office of the Director of Public Prosecutions	77,941	-	77,941
	79,640	-	79,640
Old Parliament House	14,017	2,031	16,048
	15,165	2,091	17,256
Total: Attorney-General's	2,519,989	1,131,819	3,651,808
	2,441,645	1,144,815	3,586,460

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	204,901 <i>213,809</i>	488,204 <i>472,841</i>	693,105 <i>686,650</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	24,643 <i>26,185</i>	213,981 <i>211,168</i>	238,624 <i>237,353</i>
Total: Attorney-General's Department	229,544 <i>239,994</i>	702,185 <i>684,009</i>	931,729 <i>924,003</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts	184,526
organisations to create and present excellent art that is accessed by audiences across Australia and abroad	211,764
Total: Australia Council	184,526 <i>211,764</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia	24,058
including through the provision of specialist industry-focused education, training, and research	24,335
Total: Australian Film, Television and Radio School	24,058 24,335

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	22,211 22,309
Total: Australian National Maritime Museum	22,211 22,309

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	25,795 25,929
Total: National Film and Sound Archive of Australia	25,795 25,929

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and	33,085
enjoyment of the visual arts by providing access	33,818
to, and information about, works of art locally, nationally and internationally	
Total: National Gallery of Australia	33,085
	33,818

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation,	50,225
enjoyment and understanding of Australian life	50,368
and society by providing access to a national	
collection of library material	
Total: National Library of Australia	50,225
	50,368

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of	41,441
Australia's history and culture by managing the	41,590
National Museum's collections and providing	
access through public programs and exhibitions	
Total: National Museum of Australia	41,441
	<i>41,590</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	11,505 11,487
Total: National Portrait Gallery of Australia	11,505 11,487

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	16,720 17,956
Total: Screen Australia	16,720 17,956

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Outcome 1 -			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	15,515 <i>21,105</i>	- -	15,515 <i>21,105</i>
Total: Australian Human Rights Commission	15,515 <i>21,105</i>	- -	15,515 <i>21,105</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	131,856 <i>36,441</i>	- -	131,856 <i>36,441</i>
Total: Administrative Appeals Tribunal	131,856 <i>36,441</i>	- -	131,856 <i>36,441</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	12,051 <i>9,610</i>	- -	12,051 <i>9,610</i>
Total: Australian Commission for Law Enforcement Integrity	12,051 <i>9,610</i>	- -	12,051 <i>9,610</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats	90,822 <i>98,170</i>	- -	90,822 <i>98,170</i>
Total: Australian Crime Commission	90,822 <i>98,170</i>	- -	90,822 <i>98,170</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	1,049,810	17,145	1,066,955
Australia's collective economic and societal	<i>1,094,287</i>	<i>18,275</i>	<i>1,112,562</i>
interests through co-operative policing services			
Total: Australian Federal Police	1,049,810	17,145	1,066,955
	<i>1,094,287</i>	<i>18,275</i>	<i>1,112,562</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Improved and equitable financial outcomes for consumers, business and the community	53,284	-	53,284
through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services	<i>54,499</i>	-	<i>54,499</i>
Total: Australian Financial Security Authority	53,284	-	53,284
	<i>54,499</i>	-	<i>54,499</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice	5,290	-	5,290
in Australia by undertaking, funding and	5,348	-	5,348
disseminating policy-relevant research of			
national significance; and through the			
generation of a crime and justice evidence base			
and national knowledge centre			
Total: Australian Institute of Criminology	5,290	-	5,290
	5,348	-	5,348

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,842	-	2,842
	<i>2,873</i>	-	<i>2,873</i>
Total: Australian Law Reform Commission	2,842	-	2,842
	<i>2,873</i>	-	<i>2,873</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	415,582 <i>368,725</i>	- -	415,582 <i>368,725</i>
Total: Australian Security Intelligence Organisation	415,582 <i>368,725</i>	- -	415,582 <i>368,725</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence	59,051 <i>58,005</i>	- -	59,051 <i>58,005</i>
Total: Australian Transaction Reports and Analysis Centre	59,051 <i>58,005</i>	- -	59,051 <i>58,005</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAMILY COURT AND FEDERAL CIRCUIT COURT			
Outcome 1 -			
Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services	158,782 <i>156,583</i>	892 <i>884</i>	159,674 <i>157,467</i>
Total: Family Court and Federal Circuit Court	158,782 <i>156,583</i>	892 <i>884</i>	159,674 <i>157,467</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	98,998	-	98,998
	<i>96,746</i>	-	<i>96,746</i>
Total: Federal Court of Australia	98,998	-	98,998
	<i>96,746</i>	-	<i>96,746</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian	15,828	-	15,828
Constitution and perform the functions of the	<i>15,980</i>	-	<i>15,980</i>
ultimate appellate Court in Australia			
Total: High Court of Australia	15,828	-	15,828
	<i>15,980</i>	-	<i>15,980</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	65,044	-	65,044
	<i>64,920</i>	-	<i>64,920</i>
Total: National Archives of Australia	65,044	-	65,044
	<i>64,920</i>	-	<i>64,920</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	8,537	-	8,537
	<i>7,191</i>	-	<i>7,191</i>
Total: Office of the Australian Information Commissioner	8,537	-	8,537
	<i>7,191</i>	-	<i>7,191</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	15,195	-	15,195
	<i>16,363</i>	-	<i>16,363</i>
Total: Office of Parliamentary Counsel	15,195	-	15,195
	<i>16,363</i>	-	<i>16,363</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	77,941	-	77,941
	<i>79,640</i>	-	<i>79,640</i>
Total: Office of the Director of Public Prosecutions	77,941	-	77,941
	<i>79,640</i>	-	<i>79,640</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	14,017 <i>15,165</i>	2,031 <i>2,091</i>	16,048 <i>17,256</i>
Total: Old Parliament House	14,017 <i>15,165</i>	2,031 <i>2,091</i>	16,048 <i>17,256</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications	88,663	199,891	288,554
	<i>93,772</i>	<i>130,659</i>	<i>224,431</i>
<i>Payments to corporate entities:</i>			
Australian Broadcasting Corporation		1,064,413	1,064,413
		<i>868,364</i>	<i>868,364</i>
Special Broadcasting Service Corporation		283,270	283,270
		<i>285,859</i>	<i>285,859</i>
Australian Communications and Media Authority	89,204	-	89,204
	<i>96,032</i>	-	<i>96,032</i>
Digital Transformation Office	28,641	-	28,641
	-	-	-
Telecommunications Universal Service Management Agency	-	-	-
	<i>4,025</i>	<i>95,975</i>	<i>100,000</i>
Total: Communications	206,508	1,547,574	1,754,082
	<i>193,829</i>	<i>1,380,857</i>	<i>1,574,686</i>

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	88,663 <i>93,772</i>	199,891 <i>130,659</i>	288,554 <i>224,431</i>
Total: Department of Communications	88,663 <i>93,772</i>	199,891 <i>130,659</i>	288,554 <i>224,431</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,064,413 868,364
Total: Australian Broadcasting Corporation	1,064,413 868,364

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	283,270 285,859
Total: Special Broadcasting Service Corporation	283,270 285,859

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that	89,204	-	89,204
balances the needs of the industry and the	96,032	-	96,032
Australian community through regulation, education and advice			
Total: Australian Communications and Media Authority	89,204 <i>96,032</i>	- -	89,204 <i>96,032</i>

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION OFFICE			
Outcome 1 -			
Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	28,641	-	28,641
	-	-	-
Total: Digital Transformation Office	28,641	-	28,641
	-	-	-

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY			
Outcome 1 -			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	- 4,025	- 95,975	- 100,000
Total: Telecommunications Universal Service Management Agency	- 4,025	- 95,975	- 100,000

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	28,976,236	-	28,976,236
	<i>26,369,366</i>	-	<i>26,369,366</i>
Defence Materiel Organisation	-	-	-
	<i>879,592</i>	-	<i>879,592</i>
Department of Veterans' Affairs	297,342	87,284	384,626
	<i>296,775</i>	<i>106,732</i>	<i>403,507</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		44,073	44,073
		<i>44,008</i>	<i>44,008</i>
Total: Defence	29,273,578	131,357	29,404,935
	<i>27,545,733</i>	<i>150,740</i>	<i>27,696,473</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	28,063,724 <i>25,584,124</i>	- -	28,063,724 <i>25,584,124</i>
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	863,807 <i>717,502</i>	- -	863,807 <i>717,502</i>
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	48,705 <i>67,740</i>	- -	48,705 <i>67,740</i>
Total: Department of Defence	28,976,236 <i>26,369,366</i>	- -	28,976,236 <i>26,369,366</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies	- <i>879,592</i>	- -	- <i>879,592</i>
Total: Defence Materiel Organisation	- <i>879,592</i>	- -	- <i>879,592</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	160,515 <i>146,585</i>	42,082 <i>41,569</i>	202,597 <i>188,154</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	109,511 <i>127,617</i>	7,080 <i>7,343</i>	116,591 <i>134,960</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	27,316 <i>22,573</i>	38,122 <i>57,820</i>	65,438 <i>80,393</i>
Total: Department of Veterans' Affairs	297,342 <i>296,775</i>	87,284 <i>106,732</i>	384,626 <i>403,507</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war	44,073
and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	44,008
Total: Australian War Memorial	44,073
	<i>44,008</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	277,383 <i>296,045</i>	1,645,760 <i>1,247,799</i>	1,923,143 <i>1,543,844</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		14,935 <i>13,317</i>	14,935 <i>13,317</i>
Australian Research Council	20,813 <i>21,014</i>	5,156 <i>5,397</i>	25,969 <i>26,411</i>
Australian Skills Quality Authority	38,632 <i>40,218</i>	- -	38,632 <i>40,218</i>
Tertiary Education Quality and Standards Agency	12,328 <i>16,501</i>	- -	12,328 <i>16,501</i>
Total: Education and Training	349,156 <i>373,778</i>	1,665,851 <i>1,266,513</i>	2,015,007 <i>1,640,291</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality support, parent engagement, quality teaching and learning environments	96,842 <i>151,137</i>	100,167 <i>489,419</i>	197,009 <i>640,556</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training	180,541 <i>144,908</i>	1,545,593 <i>758,380</i>	1,726,134 <i>903,288</i>
Total: Department of Education and Training	277,383 <i>296,045</i>	1,645,760 <i>1,247,799</i>	1,923,143 <i>1,543,844</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF EDUCATION AND TRAINING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	14,935 13,317
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	14,935 13,317

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	20,813 <i>21,014</i>	5,156 <i>5,397</i>	25,969 <i>26,411</i>
Total: Australian Research Council	20,813 <i>21,014</i>	5,156 <i>5,397</i>	25,969 <i>26,411</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	38,632 <i>40,218</i>	- -	38,632 <i>40,218</i>
Total: Australian Skills Quality Authority	38,632 <i>40,218</i>	- -	38,632 <i>40,218</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	12,328 <i>16,501</i>	- -	12,328 <i>16,501</i>
Total: Tertiary Education Quality and Standards Agency	12,328 <i>16,501</i>	- -	12,328 <i>16,501</i>

Schedule 1 Services for which money is appropriated**EMPLOYMENT PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment	312,944 <i>327,013</i>	1,544,364 <i>1,552,552</i>	1,857,308 <i>1,879,565</i>
<i>Payments to corporate entities:</i>			
Comcare		7,727 <i>2,189</i>	7,727 <i>2,189</i>
Asbestos Safety and Eradication Agency	3,264 <i>4,914</i>	- -	3,264 <i>4,914</i>
Fair Work Commission	81,968 <i>82,348</i>	- -	81,968 <i>82,348</i>
Office of the Fair Work Building Industry Inspectorate	35,160 <i>14,993</i>	- -	35,160 <i>14,993</i>
Office of the Fair Work Ombudsman	117,897 <i>115,591</i>	- -	117,897 <i>115,591</i>
Safe Work Australia	9,705 <i>9,832</i>	- -	9,705 <i>9,832</i>
Workplace Gender Equality Agency	5,132 <i>5,026</i>	- -	5,132 <i>5,026</i>
Total: Employment	566,070 <i>559,717</i>	1,552,091 <i>1,554,741</i>	2,118,161 <i>2,114,458</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT			
Outcome 1 -			
Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation	270,650	1,523,012	1,793,662
	<i>269,055</i>	<i>1,524,317</i>	<i>1,793,372</i>
Outcome 2 -			
Facilitate jobs growth through policies that promote fair, productive and safe workplaces	42,294	21,352	63,646
	<i>57,958</i>	<i>28,235</i>	<i>86,193</i>
Total: Department of Employment	312,944	1,544,364	1,857,308
	<i>327,013</i>	<i>1,552,552</i>	<i>1,879,565</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF EMPLOYMENT FOR PAYMENT TO COMCARE	
Outcome 1 -	
Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare	7,727 2,189
Total: Comcare	7,727 2,189

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	3,264 <i>4,914</i>	- -	3,264 <i>4,914</i>
Total: Asbestos Safety and Eradication Agency	3,264 <i>4,914</i>	- -	3,264 <i>4,914</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	81,968	-	81,968
	<i>82,348</i>	-	<i>82,348</i>
Total: Fair Work Commission	81,968	-	81,968
	<i>82,348</i>	-	<i>82,348</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	35,160 <i>14,993</i>	- -	35,160 <i>14,993</i>
Total: Office of the Fair Work Building Industry Inspectorate	35,160 <i>14,993</i>	- -	35,160 <i>14,993</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation	117,897	-	117,897
by employees and employers through advice, education and where necessary enforcement	<i>115,591</i>	-	<i>115,591</i>
Total: Office of the Fair Work Ombudsman	117,897	-	117,897
	<i>115,591</i>	-	<i>115,591</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian	9,705	-	9,705
work health and safety and workers' compensation arrangements	9,832	-	9,832
Total: Safe Work Australia	9,705	-	9,705
	<i>9,832</i>	<i>-</i>	<i>9,832</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in	5,132	-	5,132
Australian workplaces including through the	5,026	-	5,026
provision of advice and assistance to employers			
and the assessment and measurement of			
workplace gender data			
Total: Workplace Gender Equality Agency	5,132	-	5,132
	<i>5,026</i>	<i>-</i>	<i>5,026</i>

ENVIRONMENT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment	428,470	811,000	1,239,470
	<i>444,032</i>	<i>689,646</i>	<i>1,133,678</i>
Murray-Darling Basin Authority	46,736	25,000	71,736
	<i>55,569</i>	-	<i>55,569</i>
Bureau of Meteorology	254,462	-	254,462
	<i>262,628</i>	-	<i>262,628</i>
Clean Energy Regulator	74,597	303,600	378,197
	<i>77,847</i>	<i>79,269</i>	<i>157,116</i>
Climate Change Authority	3,561	-	3,561
	-	-	-
Great Barrier Reef Marine Park Authority	18,162	-	18,162
	<i>22,260</i>	-	<i>22,260</i>
National Water Commission	-	-	-
	<i>4,922</i>	-	<i>4,922</i>
Total: Environment	825,988	1,139,600	1,965,588
	<i>867,258</i>	<i>768,915</i>	<i>1,636,173</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	204,602 <i>214,638</i>	443,070 <i>425,508</i>	647,672 <i>640,146</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change and contribute to the negotiation of an effective global solution to climate change, through developing and implementing a national response to climate change	35,079 <i>40,397</i>	6,317 <i>5,464</i>	41,396 <i>45,861</i>
Outcome 3 -			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	108,042 <i>109,020</i>	- <i>-</i>	108,042 <i>109,020</i>
Outcome 4 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	80,747 <i>79,977</i>	361,613 <i>258,674</i>	442,360 <i>338,651</i>
Total: Department of the Environment	428,470 <i>444,032</i>	811,000 <i>689,646</i>	1,239,470 <i>1,133,678</i>

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
MURRAY-DARLING BASIN AUTHORITY			
Outcome 1 -			
Equitable and sustainable use of the	46,736	25,000	71,736
Murray-Darling Basin by governments and the	55,569	-	55,569
community including through development and			
implementation of a Basin Plan, operation of the			
River Murray system, shared natural resource			
management programs, research, information			
and advice			
Total: Murray-Darling Basin Authority	46,736	25,000	71,736
	55,569	-	55,569

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Informed safety, security and economic	254,462	-	254,462
decisions by governments, industry and the	262,628	-	262,628
community through the provision of information,			
forecasts, services and research relating to			
weather, climate and water			
Total: Bureau of Meteorology	254,462	-	254,462
	262,628	-	262,628

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	74,597 <i>77,847</i>	303,600 <i>79,269</i>	378,197 <i>157,116</i>
Total: Clean Energy Regulator	74,597 <i>77,847</i>	303,600 <i>79,269</i>	378,197 <i>157,116</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	3,561	-	3,561
	-	-	-
Total: Climate Change Authority	3,561	-	3,561
	-	-	-

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	18,162 <i>22,260</i>	- -	18,162 <i>22,260</i>
Total: Great Barrier Reef Marine Park Authority	18,162 <i>22,260</i>	- -	18,162 <i>22,260</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice	- 4,922	- -	- 4,922
Total: National Water Commission	- 4,922	- -	- 4,922

FINANCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	268,966 <i>324,004</i>	289,855 <i>291,582</i>	558,821 <i>615,586</i>
Australian Electoral Commission	117,675 <i>111,828</i>	- <i>-</i>	117,675 <i>111,828</i>
Total: Finance	386,641 <i>435,832</i>	289,855 <i>291,582</i>	676,496 <i>727,414</i>

Schedule 1 Services for which money is appropriated**FINANCE PORTFOLIO**

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	112,385 <i>107,822</i>	- <i>13,652</i>	112,385 <i>121,474</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	121,584 <i>180,527</i>	12,205 <i>694</i>	133,789 <i>181,221</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance	34,997 <i>35,655</i>	277,650 <i>277,236</i>	312,647 <i>312,891</i>
Total: Department of Finance	268,966 <i>324,004</i>	289,855 <i>291,582</i>	558,821 <i>615,586</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active	117,675	-	117,675
electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	<i>111,828</i>	-	<i>111,828</i>
Total: Australian Electoral Commission	117,675	-	117,675
	<i>111,828</i>	-	<i>111,828</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	1,399,990	3,579,908	4,979,898
	<i>1,377,316</i>	<i>4,530,765</i>	<i>5,908,081</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		137,290	137,290
		<i>138,865</i>	<i>138,865</i>
Australian Centre for International Agricultural Research	9,905	81,629	91,534
	<i>10,051</i>	<i>86,289</i>	<i>96,340</i>
Australian Secret Intelligence Service	256,909	-	256,909
	<i>236,133</i>	-	<i>236,133</i>
Australian Trade Commission	221,215	145,277	366,492
	<i>206,359</i>	<i>139,400</i>	<i>345,759</i>
Total: Foreign Affairs and Trade	1,888,019	3,944,104	5,832,123
	<i>1,829,859</i>	<i>4,895,319</i>	<i>6,725,178</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	866,556 <i>841,458</i>	3,579,158 <i>4,530,015</i>	4,445,714 <i>5,371,473</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	340,091 <i>329,264</i>	750 <i>750</i>	340,841 <i>330,014</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	193,343 <i>206,594</i>	- <i>-</i>	193,343 <i>206,594</i>
Total: Department of Foreign Affairs and Trade	1,399,990 <i>1,377,316</i>	3,579,908 <i>4,530,765</i>	4,979,898 <i>5,908,081</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through	137,290
partnership marketing to targeted global consumers in key markets	138,865
Total: Tourism Australia	137,290
	138,865

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,905 <i>10,051</i>	81,629 <i>86,289</i>	91,534 <i>96,340</i>
Total: Australian Centre for International Agricultural Research	9,905 <i>10,051</i>	81,629 <i>86,289</i>	91,534 <i>96,340</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	256,909 <i>236,133</i>	- -	256,909 <i>236,133</i>
Total: Australian Secret Intelligence Service	256,909 <i>236,133</i>	- -	256,909 <i>236,133</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	211,718 <i>197,045</i>	145,277 <i>139,400</i>	356,995 <i>336,445</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	9,497 <i>9,314</i>	- <i>-</i>	9,497 <i>9,314</i>
Total: Australian Trade Commission	221,215 <i>206,359</i>	145,277 <i>139,400</i>	366,492 <i>345,759</i>

Schedule 1 Services for which money is appropriated**HEALTH PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	444,993 <i>486,349</i>	5,788,126 <i>5,820,610</i>	6,233,119 <i>6,306,959</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Health and Welfare		15,625 <i>15,800</i>	15,625 <i>15,800</i>
Australian Sports Commission		253,646 <i>266,068</i>	253,646 <i>266,068</i>
Food Standards Australia New Zealand		17,257 <i>17,479</i>	17,257 <i>17,479</i>
Independent Hospital Pricing Authority		25,877 <i>25,726</i>	25,877 <i>25,726</i>
National Health Performance Authority		34,097 <i>33,850</i>	34,097 <i>33,850</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,926 <i>6,862</i>	46,872 <i>40,394</i>	52,798 <i>47,256</i>
Australian Radiation Protection and Nuclear Safety Agency	15,043 <i>15,256</i>	- <i>-</i>	15,043 <i>15,256</i>
Australian Sports Anti-Doping Authority	12,607 <i>13,313</i>	- <i>-</i>	12,607 <i>13,313</i>
Cancer Australia	12,091 <i>12,051</i>	16,938 <i>16,744</i>	29,029 <i>28,795</i>
National Blood Authority	5,912 <i>6,938</i>	7,070 <i>7,178</i>	12,982 <i>14,116</i>
National Health and Medical Research Council	44,441 <i>42,681</i>	840,583 <i>905,715</i>	885,024 <i>948,396</i>
National Health Funding Body	4,315 <i>4,348</i>	- <i>-</i>	4,315 <i>4,348</i>
National Mental Health Commission	2,826 <i>2,866</i>	3,649 <i>3,617</i>	6,475 <i>6,483</i>
Private Health Insurance Ombudsman	- <i>3,176</i>	- <i>-</i>	- <i>3,176</i>
Professional Services Review	5,533 <i>5,742</i>	- <i>-</i>	5,533 <i>5,742</i>
Total: Health	553,687 <i>599,582</i>	7,049,740 <i>7,153,181</i>	7,603,427 <i>7,752,763</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
A reduction in the incidence of preventable mortality and morbidity, including through national public health initiatives, promotion of healthy lifestyles, and approaches covering disease prevention, health screening and immunisation	52,310 <i>68,447</i>	320,545 <i>327,522</i>	372,855 <i>395,969</i>
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	53,458 <i>54,363</i>	726,663 <i>755,437</i>	780,121 <i>809,800</i>
Outcome 3 -			
Access to cost-effective medical, dental, allied health and hearing services, including through implementing targeted medical assistance strategies, and providing Medicare subsidies for clinically relevant services and hearing devices to eligible people	46,465 <i>49,017</i>	636,136 <i>586,451</i>	682,601 <i>635,468</i>
Outcome 4 -			
Improved access to, and efficiency of, public hospitals, acute and subacute care services, including through payments to state and territory governments	55,048 <i>46,707</i>	79,783 <i>99,958</i>	134,831 <i>146,665</i>
Outcome 5 -			
Access to comprehensive primary and mental health care services, and health care services for Aboriginal and Torres Strait Islander peoples and rural and remote populations, including through first point of call services for the prevention, diagnosis and treatment of ill-health and ongoing services for managing chronic disease	97,603 <i>98,477</i>	2,322,360 <i>2,202,963</i>	2,419,963 <i>2,301,440</i>
Outcome 6 -			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	6,779 <i>9,287</i>	2,328 <i>2,247</i>	9,107 <i>11,534</i>

Schedule 1 Services for which money is appropriated

Outcome 7 -			
Improved capacity, quality and safety of Australia's health care system to meet current and future health needs including through investment in health infrastructure, regulation, international health policy engagement, research into health care, and support for blood and organ donation services	68,555 75,715	296,080 348,479	364,635 424,194
Outcome 8 -			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	39,756 49,284	1,318,641 1,391,752	1,358,397 1,441,036
Outcome 9 -			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	16,963 20,411	58,642 58,005	75,605 78,416
Outcome 10 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	8,056 14,641	26,948 47,796	35,004 62,437
Total: Department of Health	444,993 486,349	5,788,126 5,820,610	6,233,119 6,306,959

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through	15,625
developing and disseminating comparable	15,800
health and welfare information and statistics	
Total: Australian Institute of Health and Welfare	15,625 <i>15,800</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	83,319 87,593
Outcome 2 -	
Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	170,327 178,475
Total: Australian Sports Commission	253,646 <i>266,068</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>FOOD STANDARDS AUSTRALIA NEW</i>	
<i>ZEALAND</i>	
Outcome 1 -	
A safe food supply and well-informed	17,257
consumers in Australia and New Zealand,	17,479
including through the development of food	
regulatory measures and the promotion of their	
consistent implementation, coordination of food	
recall activities and the monitoring of consumer	
and industry food practices	
Total: Food Standards Australia New Zealand	17,257
	17,479

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO INDEPENDENT HOSPITAL PRICING AUTHORITY	
Outcome 1 -	
Promote improved efficiency in, and access to,	25,877
public hospital services primarily through setting	25,726
efficient national prices and levels of block	
funding for hospital activities	
Total: Independent Hospital Pricing Authority	25,877
	25,726

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>NATIONAL HEALTH PERFORMANCE</i>	
<i>AUTHORITY</i>	
Outcome 1 -	
Contribute to transparent and accountable	34,097
health care services in Australia, including	33,850
through the provision of independent	
performance monitoring and reporting; the	
formulation of performance indicators; and	
conducting and evaluating research	
Total: National Health Performance Authority	34,097
	33,850

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	5,926 <i>6,862</i>	46,872 <i>40,394</i>	52,798 <i>47,256</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	5,926 <i>6,862</i>	46,872 <i>40,394</i>	52,798 <i>47,256</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment	15,043	-	15,043
through radiation protection and nuclear safety	<i>15,256</i>	-	<i>15,256</i>
research, policy, advice, codes, standards, services and regulation			
Total: Australian Radiation Protection and Nuclear Safety Agency	15,043	-	15,043
	<i>15,256</i>	-	<i>15,256</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	12,607 <i>13,313</i>	- -	12,607 <i>13,313</i>
Total: Australian Sports Anti-Doping Authority	12,607 <i>13,313</i>	- -	12,607 <i>13,313</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	12,091 <i>12,051</i>	16,938 <i>16,744</i>	29,029 <i>28,795</i>
Total: Cancer Australia	12,091 <i>12,051</i>	16,938 <i>16,744</i>	29,029 <i>28,795</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	5,912	7,070	12,982
	<i>6,938</i>	<i>7,178</i>	<i>14,116</i>
Total: National Blood Authority	5,912	7,070	12,982
	<i>6,938</i>	<i>7,178</i>	<i>14,116</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge,	44,441	840,583	885,024
including through funding research, translating	<i>42,681</i>	<i>905,715</i>	<i>948,396</i>
research findings into evidence-based clinical			
practice, administering legislation governing			
research, issuing guidelines and advice for			
ethics in health and the promotion of public			
health			
Total: National Health and Medical Research	44,441	840,583	885,024
Council	<i>42,681</i>	<i>905,715</i>	<i>948,396</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	4,315 <i>4,348</i>	- -	4,315 <i>4,348</i>
Total: National Health Funding Body	4,315 <i>4,348</i>	- -	4,315 <i>4,348</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	2,826	3,649	6,475
	<i>2,866</i>	<i>3,617</i>	<i>6,483</i>
Total: National Mental Health Commission	2,826	3,649	6,475
	<i>2,866</i>	<i>3,617</i>	<i>6,483</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting	- <i>3,176</i>	- -	- <i>3,176</i>
Total: Private Health Insurance Ombudsman	- <i>3,176</i>	- -	- <i>3,176</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	5,533	-	5,533
	<i>5,742</i>	-	<i>5,742</i>
Total: Professional Services Review	5,533	-	5,533
	<i>5,742</i>	-	<i>5,742</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Border Protection	2,570,314	2,039,263	4,609,577
	<i>1,493,495</i>	<i>2,385,040</i>	<i>3,878,535</i>
Australian Customs and Border Protection Service	-	-	-
	<i>1,055,139</i>	<i>934</i>	<i>1,056,073</i>
Migration Review Tribunal and Refugee Review Tribunal	-	-	-
	<i>84,089</i>	<i>-</i>	<i>84,089</i>
Total: Immigration and Border Protection	2,570,314	2,039,263	4,609,577
	<i>2,632,723</i>	<i>2,385,974</i>	<i>5,018,697</i>

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION			
Outcome 1 -			
Protect Australia's sovereignty, security and safety by managing its border, including through managing the stay and departure of all non-citizens	1,761,028 <i>833,368</i>	1,976,467 <i>2,050</i>	3,737,495 <i>835,418</i>
Outcome 2 -			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance	750,707 <i>88,202</i>	62,796 <i>152,406</i>	813,503 <i>240,608</i>
Outcome 3 -			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	58,579 <i>571,925</i>	- <i>2,230,584</i>	58,579 <i>2,802,509</i>
Total: Department of Immigration and Border Protection	2,570,314 <i>1,493,495</i>	2,039,263 <i>2,385,040</i>	4,609,577 <i>3,878,535</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	- <i>1,055,139</i>	- <i>934</i>	- <i>1,056,073</i>
Total: Australian Customs and Border Protection Service	- <i>1,055,139</i>	- <i>934</i>	- <i>1,056,073</i>

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	- <i>84,089</i>	- -	- <i>84,089</i>
Total: Migration Review Tribunal and Refugee Review Tribunal	- <i>84,089</i>	- -	- <i>84,089</i>

Schedule 1 Services for which money is appropriated**INDUSTRY AND SCIENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry and Science	428,096 <i>502,187</i>	823,273 <i>1,581,959</i>	1,251,369 <i>2,084,146</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		40,483 <i>38,796</i>	40,483 <i>38,796</i>
Australian Nuclear Science and Technology Organisation		156,700 <i>157,414</i>	156,700 <i>157,414</i>
Commonwealth Scientific and Industrial Research Organisation		749,681 <i>745,268</i>	749,681 <i>745,268</i>
National Offshore Petroleum Safety and Environmental Management Authority	- <i>150</i>	- <i>-</i>	- <i>150</i>
Geoscience Australia	125,814 <i>129,578</i>	20 <i>20</i>	125,834 <i>129,598</i>
IP Australia	2,192 <i>2,302</i>	- <i>-</i>	2,192 <i>2,302</i>
Total: Industry and Science	556,102 <i>634,217</i>	1,770,157 <i>2,523,457</i>	2,326,259 <i>3,157,674</i>

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY AND SCIENCE			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	428,096	823,273	1,251,369
	<i>502,187</i>	<i>1,581,959</i>	<i>2,084,146</i>
Total: Department of Industry and Science	428,096	823,273	1,251,369
	<i>502,187</i>	<i>1,581,959</i>	<i>2,084,146</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF INDUSTRY AND SCIENCE	
FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF MARINE</i>	
<i>SCIENCE</i>	
Outcome 1 -	
Growth of knowledge to support protection and	40,483
sustainable development of Australia's marine	38,796
resources through innovative marine science	
and technology	
Total: Australian Institute of Marine Science	40,483
	38,796

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered \$'000
DEPARTMENT OF INDUSTRY AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	156,700 157,414
Total: Australian Nuclear Science and Technology Organisation	156,700 157,414

Schedule 1 Services for which money is appropriated

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered \$'000
DEPARTMENT OF INDUSTRY AND SCIENCE FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	749,681 745,268
Total: Commonwealth Scientific and Industrial Research Organisation	749,681 745,268

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY			
Outcome 1 -			
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	- <i>150</i>	- -	- <i>150</i>
Total: National Offshore Petroleum Safety and Environmental Management Authority	- <i>150</i>	- -	- <i>150</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	125,814	20	125,834
	<i>129,578</i>	<i>20</i>	<i>129,598</i>
Total: Geoscience Australia	125,814	20	125,834
	<i>129,578</i>	<i>20</i>	<i>129,598</i>

INDUSTRY AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in	2,192	-	2,192
Australia, and by Australians overseas, through	2,302	-	2,302
the administration of the registrable intellectual			
property rights system, promoting public			
awareness and industry engagement, and			
advising government			
Total: IP Australia	2,192	-	2,192
	<i>2,302</i>	<i>-</i>	<i>2,302</i>

Schedule 1 Services for which money is appropriated**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Regional Development	246,551 <i>269,418</i>	1,064,046 <i>703,960</i>	1,310,597 <i>973,378</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority		57,509 <i>65,284</i>	57,509 <i>65,284</i>
Civil Aviation Safety Authority		42,461 <i>42,480</i>	42,461 <i>42,480</i>
Infrastructure Australia		11,768 <i>-</i>	11,768 <i>-</i>
National Transport Commission		3,301 <i>3,242</i>	3,301 <i>3,242</i>
Australian Transport Safety Bureau	68,579 <i>69,242</i>	- <i>-</i>	68,579 <i>69,242</i>
National Capital Authority	18,204 <i>18,221</i>	16,688 <i>17,018</i>	34,892 <i>35,239</i>
Total: Infrastructure and Regional Development	333,334 <i>356,881</i>	1,195,773 <i>831,984</i>	1,529,107 <i>1,188,865</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	30,778 <i>46,156</i>	150,875 <i>80,453</i>	181,653 <i>126,609</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	169,892 <i>177,937</i>	247,669 <i>190,871</i>	417,561 <i>368,808</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	31,074 <i>34,986</i>	537,098 <i>258,119</i>	568,172 <i>293,105</i>
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	14,807 <i>10,339</i>	128,404 <i>174,517</i>	143,211 <i>184,856</i>
Total: Department of Infrastructure and Regional Development	246,551 <i>269,418</i>	1,064,046 <i>703,960</i>	1,310,597 <i>973,378</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	57,509 65,284
Total: Australian Maritime Safety Authority	57,509 65,284

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	42,461 42,480
Total: Civil Aviation Safety Authority	42,461 42,480

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>INFRASTRUCTURE AUSTRALIA</i>	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	11,768 -
Total: Infrastructure Australia	11,768 -

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>NATIONAL TRANSPORT COMMISSION</i>	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,301 3,242
Total: National Transport Commission	3,301 3,242

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including	68,579	-	68,579
through: independent 'no blame' investigation of	69,242	-	69,242
transport accidents and other safety			
occurrences; safety data recording, analysis			
and research; and fostering safety awareness,			
knowledge and action			
Total: Australian Transport Safety Bureau	68,579	-	68,579
	69,242	-	69,242

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	18,204 <i>18,221</i>	16,688 <i>17,018</i>	34,892 <i>35,239</i>
Total: National Capital Authority	18,204 <i>18,221</i>	16,688 <i>17,018</i>	34,892 <i>35,239</i>

Schedule 1 Services for which money is appropriated**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	386,206 <i>547,756</i>	1,202,986 <i>1,181,562</i>	1,589,192 <i>1,729,318</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		37,582 <i>38,044</i>	37,582 <i>38,044</i>
Indigenous Business Australia		34,258 <i>34,328</i>	34,258 <i>34,328</i>
Indigenous Land Corporation		9,389 <i>9,527</i>	9,389 <i>9,527</i>
Torres Strait Regional Authority		39,498 <i>48,159</i>	39,498 <i>48,159</i>
Australian National Audit Office	73,087 <i>73,799</i>	- -	73,087 <i>73,799</i>
Australian Public Service Commission	21,064 <i>22,059</i>	- -	21,064 <i>22,059</i>
Office of National Assessments	34,208 <i>33,554</i>	- -	34,208 <i>33,554</i>
Office of the Commonwealth Ombudsman	22,643 <i>18,480</i>	- -	22,643 <i>18,480</i>
Office of the Inspector-General of Intelligence and Security	3,075 <i>3,029</i>	- -	3,075 <i>3,029</i>
Office of the Official Secretary to the Governor-General	11,629 <i>11,945</i>	3,754 <i>1,574</i>	15,383 <i>13,519</i>
Total: Prime Minister and Cabinet	551,912 <i>710,622</i>	1,327,467 <i>1,313,194</i>	1,879,379 <i>2,023,816</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery	115,877 <i>250,982</i>	15,119 <i>14,954</i>	130,996 <i>265,936</i>
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	270,329 <i>296,774</i>	1,187,867 <i>1,166,608</i>	1,458,196 <i>1,463,382</i>
Total: Department of the Prime Minister and Cabinet	386,206 <i>547,756</i>	1,202,986 <i>1,181,562</i>	1,589,192 <i>1,729,318</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	37,582 38,044
Total: Aboriginal Hostels Limited	37,582 38,044

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	34,258 34,328
Total: Indigenous Business Australia	34,258 34,328

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND CORPORATION	
Outcome 1 -	
Enhanced socio-economic development,	9,389
maintenance of cultural identity and protection	9,527
of the environment by Indigenous Australians through land acquisition and management	
Total: Indigenous Land Corporation	9,389
	9,527

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	39,498 48,159
Total: Torres Strait Regional Authority	39,498 48,159

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on	73,087	-	73,087
Australian Government administration to Parliament, the Executive and the public	73,799	-	73,799
Total: Australian National Audit Office	73,087	-	73,087
	<i>73,799</i>	<i>-</i>	<i>73,799</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	21,064 <i>22,059</i>	- -	21,064 <i>22,059</i>
Total: Australian Public Service Commission	21,064 <i>22,059</i>	- -	21,064 <i>22,059</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests	34,208	-	34,208
through increased government awareness of international developments affecting Australia	33,554	-	33,554
Total: Office of National Assessments	34,208	-	34,208
	<i>33,554</i>	<i>-</i>	<i>33,554</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	22,643 <i>18,480</i>	- -	22,643 <i>18,480</i>
Total: Office of the Commonwealth Ombudsman	22,643 <i>18,480</i>	- -	22,643 <i>18,480</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	3,075 3,029	- -	3,075 3,029
Total: Office of the Inspector-General of Intelligence and Security	3,075 3,029	- -	3,075 3,029

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,629 <i>11,945</i>	3,754 <i>1,574</i>	15,383 <i>13,519</i>
Total: Office of the Official Secretary to the Governor-General	11,629 <i>11,945</i>	3,754 <i>1,574</i>	15,383 <i>13,519</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	652,558 <i>629,830</i>	5,099,054 <i>4,714,175</i>	5,751,612 <i>5,344,005</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		473,835 <i>329,762</i>	473,835 <i>329,762</i>
Australian Aged Care Quality Agency	28,941 <i>25,705</i>	- -	28,941 <i>25,705</i>
Australian Institute of Family Studies	4,750 <i>4,816</i>	- -	4,750 <i>4,816</i>
Department of Human Services	4,416,647 <i>4,279,270</i>	2,252 <i>8,386</i>	4,418,899 <i>4,287,656</i>
Total: Social Services	5,102,896 <i>4,939,621</i>	5,575,141 <i>5,052,323</i>	10,678,037 <i>9,991,944</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system	128,401 <i>180,055</i>	13,564 <i>13,670</i>	141,965 <i>193,725</i>
Outcome 2 -			
Stronger families and more resilient communities by developing civil society and by providing family and community services	212,773 <i>155,403</i>	1,011,507 <i>822,049</i>	1,224,280 <i>977,452</i>
Outcome 3 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	193,664 <i>119,295</i>	2,193,469 <i>2,227,359</i>	2,387,133 <i>2,346,654</i>
Outcome 4 -			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	11,657 <i>3,019</i>	73,571 <i>70,558</i>	85,228 <i>73,577</i>
Outcome 5 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	106,063 <i>172,058</i>	1,806,943 <i>1,580,539</i>	1,913,006 <i>1,752,597</i>
Total: Department of Social Services	652,558 <i>629,830</i>	5,099,054 <i>4,714,175</i>	5,751,612 <i>5,344,005</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Administered \$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	473,835 329,762
Total: National Disability Insurance Agency	473,835 329,762

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving	28,941	-	28,941
Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector	25,705	-	25,705
Total: Australian Aged Care Quality Agency	28,941	-	28,941
	<i>25,705</i>	<i>-</i>	<i>25,705</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	4,750	-	4,750
	<i>4,816</i>	-	<i>4,816</i>
Total: Australian Institute of Family Studies	4,750	-	4,750
	<i>4,816</i>	-	<i>4,816</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,416,647 <i>4,279,270</i>	2,252 <i>8,386</i>	4,418,899 <i>4,287,656</i>
Total: Department of Human Services	4,416,647 <i>4,279,270</i>	2,252 <i>8,386</i>	4,418,899 <i>4,287,656</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	164,653 <i>178,140</i>	36,724 <i>50,368</i>	201,377 <i>228,508</i>
Corporations and Markets Advisory Committee	- <i>1,156</i>	- -	- <i>1,156</i>
Australian Bureau of Statistics	428,565 <i>341,044</i>	- -	428,565 <i>341,044</i>
Australian Competition and Consumer Commission	164,815 <i>169,459</i>	- -	164,815 <i>169,459</i>
Australian Office of Financial Management	11,907 <i>12,130</i>	10 <i>10</i>	11,917 <i>12,140</i>
Australian Prudential Regulation Authority	1,237 <i>953</i>	- -	1,237 <i>953</i>
Australian Securities and Investments Commission	330,761 <i>340,692</i>	6,794 <i>7,891</i>	337,555 <i>348,583</i>
Australian Taxation Office	3,258,560 <i>3,357,606</i>	611 <i>284</i>	3,259,171 <i>3,357,890</i>
Commonwealth Grants Commission	6,307 <i>6,399</i>	- -	6,307 <i>6,399</i>
Inspector General of Taxation	6,532 <i>2,818</i>	- -	6,532 <i>2,818</i>
National Competition Council	1,740 <i>1,913</i>	- -	1,740 <i>1,913</i>
Office of the Auditing and Assurance Standards Board	2,198 <i>2,226</i>	- -	2,198 <i>2,226</i>
Office of the Australian Accounting Standards Board	3,730 <i>3,781</i>	- -	3,730 <i>3,781</i>
Productivity Commission	33,744 <i>34,118</i>	- -	33,744 <i>34,118</i>
Total: Treasury	4,414,749 <i>4,452,435</i>	44,139 <i>58,553</i>	4,458,888 <i>4,510,988</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	164,653 <i>178,140</i>	36,724 <i>50,368</i>	201,377 <i>228,508</i>
Total: Department of the Treasury	164,653 <i>178,140</i>	36,724 <i>50,368</i>	201,377 <i>228,508</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice	- <i>1,156</i>	- -	- <i>1,156</i>
Total: Corporations and Markets Advisory Committee	- <i>1,156</i>	- -	- <i>1,156</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion	428,565	-	428,565
within governments and the community by	<i>341,044</i>	-	<i>341,044</i>
leading the collection, analysis and provision of			
high quality, objective and relevant statistical			
information			
Total: Australian Bureau of Statistics	428,565	-	428,565
	<i>341,044</i>	-	<i>341,044</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	164,815 <i>169,459</i>	- -	164,815 <i>169,459</i>
Total: Australian Competition and Consumer Commission	164,815 <i>169,459</i>	- -	164,815 <i>169,459</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,907 <i>12,130</i>	10 <i>10</i>	11,917 <i>12,140</i>
Total: Australian Office of Financial Management	11,907 <i>12,130</i>	10 <i>10</i>	11,917 <i>12,140</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	1,237 953	- -	1,237 953
Total: Australian Prudential Regulation Authority	1,237 953	- -	1,237 953

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	330,761	6,794	337,555
	<i>340,692</i>	<i>7,891</i>	<i>348,583</i>
Total: Australian Securities and Investments Commission	330,761	6,794	337,555
	<i>340,692</i>	<i>7,891</i>	<i>348,583</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of	3,258,560	611	3,259,171
Australia's taxation and superannuation	<i>3,357,606</i>	<i>284</i>	<i>3,357,890</i>
systems through helping people understand			
their rights and obligations, improving ease of			
compliance and access to benefits, and			
managing non-compliance with the law			
Total: Australian Taxation Office	3,258,560	611	3,259,171
	<i>3,357,606</i>	<i>284</i>	<i>3,357,890</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal	6,307	-	6,307
equalisation between the States and Territories	6,399	-	6,399
through advice and recommendations on the			
distribution of GST revenue and health care			
grants			
Total: Commonwealth Grants Commission	6,307	-	6,307
	<i>6,399</i>	<i>-</i>	<i>6,399</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through community	6,532	-	6,532
consultation, review, and independent advice to	<i>2,818</i>	-	<i>2,818</i>
Government			
Total: Inspector General of Taxation	6,532	-	6,532
	<i>2,818</i>	-	<i>2,818</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on	1,740	-	1,740
access to nationally significant monopoly	<i>1,913</i>	-	<i>1,913</i>
infrastructure, through recommendations and			
decisions promoting the efficient operation of,			
use of and investment in infrastructure			
Total: National Competition Council	1,740	-	1,740
	<i>1,913</i>	-	<i>1,913</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and	2,198	-	2,198
assurance standards that are used by auditors	2,226	-	2,226
of Australian entity financial reports or for other			
auditing and assurance engagements			
Total: Office of the Auditing and Assurance	2,198	-	2,198
Standards Board	2,226	-	2,226

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting	3,730	-	3,730
standards that are used by Australian entities to	3,781	-	3,781
prepare financial reports and enable users of			
these reports to make informed decisions			
Total: Office of the Australian Accounting	3,730	-	3,730
Standards Board	3,781	-	3,781

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	33,744	-	33,744
	<i>34,118</i>	-	<i>34,118</i>
Total: Productivity Commission	33,744	-	33,744
	<i>34,118</i>	-	<i>34,118</i>

[Minister's second reading speech made in—
House of Representatives on 12 May 2015
Senate on 23 June 2015]

(60/15)