

Appropriation Act (No. 3) 2012-2013

No. 21, 2013 as amended

Compilation start date: 28 June 2013

Includes amendments up to: FMA Act Determination 2013/05

— Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET)

Prepared by the Office of Parliamentary Counsel, Canberra

About this compilation

This compilation

This is a compilation of the *Appropriation Act (No. 3) 2012-2013* as in force on 28 June 2013. It includes any commenced amendment affecting the legislation to that date.

This compilation was prepared on 30 August 2013.

The notes at the end of this compilation (the *endnotes*) include information about amending laws and the amendment history of each amended provision.

Uncommenced amendments

The effect of uncommenced amendments is not reflected in the text of the compiled law but the text of the amendments is included in the endnotes.

Application, saving and transitional provisions for provisions and amendments

If the operation of a provision or amendment is affected by an application, saving or transitional provision that is not included in this compilation, details are included in the endnotes.

Modifications

If a provision of the compiled law is affected by a modification that is in force, details are included in the endnotes.

Provisions ceasing to have effect

If a provision of the compiled law has expired or otherwise ceased to have effect in accordance with a provision of the law, details are included in the endnotes.

ComLaw Authoritative Act C2013C00481

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ii Appropriation Act (No. 3) 2012-2013

An Act to appropriate additional money out of the **Consolidated Revenue Fund for the ordinary** annual services of the Government, and for related purposes

Part 1—Preliminary

1 Short title

This Act may be cited as the Appropriation Act (No. 3) 2012-2013.

2 Commencement

This Act commences on the day this Act receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading "Administered".

Agency means:

- (a) an Agency within the meaning of the Financial Management and Accountability Act 1997; or
- (b) the High Court of Australia.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the Commonwealth Authorities and Companies Act 1997; or
- (b) a Commonwealth company within the meaning of the Commonwealth Authorities and Companies Act 1997.

CAC Act body payment item means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading "Administered".

Section 3

Note:

The amounts set out opposite outcomes for CAC Act bodies, under the heading "Administered", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Chief Executive has the same meaning as in the Financial Management and Accountability Act 1997.

current year means the financial year ending on 30 June 2013.

departmental item means the total amount set out in Schedule 1 in relation to an Agency under the heading "Departmental".

Note:

The amounts set out opposite outcomes, under the heading "Departmental", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2012-2013*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act* (No. 1) 2012-2013 and the Bill for the *Appropriation Act* (No. 2) 2012-2013.

Portfolio Statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Supplementary Estimates Statements; and
- (c) the Portfolio Additional Estimates Statements.

Portfolio Supplementary Estimates Statements means the Portfolio Supplementary Estimates Statements that were tabled in

the Senate or the House of Representatives in relation to the Bill for the Appropriation (Implementation of the Report of the Expert Panel on Asylum Seekers) Act (No. 1) 2012-2013 and the Bill for the Appropriation (Implementation of the Report of the Expert Panel on Asylum Seekers) Act (No. 2) 2012-2013.

Special Account has the same meaning as in the Financial Management and Accountability Act 1997.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the Acts Interpretation Act 1901.

Note: See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note:

This section applies, for example, to a "payment" between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$600,797,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the Financial Management and Accountability

Act 1997 also provide for adjustments of amounts appropriated by this

Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money

through the issue of drawing rights under the Financial Management and Accountability Act 1997.

8 Administered items

 The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note:

The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

(1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Appropriation Act (No. 3) 2012-2013

Note:

The Finance Minister manages the expenditure of public money through the issue of drawing rights under the Financial Management and Accountability Act 1997.

(2) If:

- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
- (b) Schedule 1 contains a CAC Act body payment item for that

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the Agency; or
 - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

- (1) If:
 - (a) an annual report for an Agency for the current year is tabled in the Parliament; and

- (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and
- (c) the required amount is less than the amount of the item; the item is taken to be reduced to the required amount.
- (2) The Finance Minister may, by writing:
 - (a) determine that subsection (1):
 - (i) does not apply in relation to the item; or
 - (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or
 - (b) if the report does not specify the required amount determine an amount that is taken to be the required amount for the purposes of subsection (1).
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the Legislative *Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the body; or
 - (c) if the Finance Minister is responsible for the body—the Secretary of the Department.

For **Department**, see subsection 19A(3) of the Acts Interpretation Act Note: 1901.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.

Section 13

- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.
- (7) A request made under subsection (1) is not a legislative instrument.
- (8) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Advance to the Finance Minister

(1) If the Finance Minister determined an amount under subsection 13(2) of the *Appropriation Act (No. 1) 2012-2013* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 13(3) of that Act.

Note:

This means that, after the commencement of this Act, the Finance Minister has access to \$295 million under section 13 of the *Appropriation Act (No. 1) 2012-2013*, regardless of amounts that have already been determined under that section.

- (2) If:
 - (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the *advanced amount*) under section 13 of the *Appropriation Act (No. 1) 2012-2013* for the expenditure;

the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the Financial Management and Accountability Act 1997.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

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Page		
Reference	Portfolio	Total
		\$'000
14	Agriculture, Fisheries and Forestry	1,036
16	Attorney-General's	93,053
24	Broadband, Communications and the Digital Economy	22,613
28	Climate Change and Energy Efficiency	7,209
31	Defence	45
33	Education, Employment and Workplace Relations	132,827
35	Finance and Deregulation	27,587
37	Foreign Affairs and Trade	17,564
41	Health and Ageing	56,458
45	Human Services	31,438
47	Immigration and Citizenship	64,722
50	Industry, Innovation, Science, Research and Tertiary Education	4,974
53	Infrastructure and Transport	13,075
56	Regional Australia, Local Government, Arts and Sport	50,758
59	Resources, Energy and Tourism	29,874
62	Treasury	47,564
	Total	600,797

APPROPRIATIONS

Appropriation Act (No. 3) 2012-2013 11

SUMMARY

Summary of Appropriations (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	1,036 331,868	- 142,374	1,036 <i>474,242</i>
Attorney-General's	34,172 3,239,719	58,881 <i>437,27</i> 9	93,053 3,676,998
Broadband, Communications and the Digital Economy	1,602 227,990	21,011 1,592,935	22,613 1,820,925
Climate Change and Energy Efficiency	7,209 185,052	- 111,705	7,209 296,757
Defence	- 24,498,178	45 125,591	45 24,623,769
Education, Employment and Workplace Relations	- 860,510	132,827 3,759,816	132,827 <i>4,620,326</i>
Families, Housing, Community Services and Indigenous Affairs	- 592,332	- 1,788,662	- 2,380,994
Finance and Deregulation	403,834	27,587 252,068	27,587 655,902
Foreign Affairs and Trade	17,564 <i>1,655,365</i>	- 4,722,659	17,564 6,378,024
Health and Ageing	12,635 728,026	43,823 8,171,477	56,458 8,899,503
Human Services	31,438 <i>4,007,694</i>	- 18,084	31,438 <i>4,025,778</i>
Immigration and Citizenship	23,840 1,569,232	40,882 2,447,201	64,722 4,016,433
Industry, Innovation, Science, Research and Tertiary Education	1,897 584,020	3,077 3,420,183	4,974 4,004,203
Infrastructure and Transport	- 214,111	13,075 374,457	13,075 588,568
Prime Minister and Cabinet	- 164,607	- 6,134	- 170,741
Regional Australia, Local Government, Arts and Sport	2,032 205,057	48,726 1,203,474	50,758 1,408,531
Resources, Energy and Tourism	29,874 199,572	- 448,977	29,874 648,549
Sustainability, Environment, Water, Population and Communities	- 798,838	- 805,894	- 1,604,732
Treasury	32,386 4,428,805	15,178 <i>13,037</i>	47,564 4,441,842
Total: Bill 3	195,685 44,894,810	405,112 29,842,007	600,797 74,736,817

Appropriation Act (No. 3) 2012-2013

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AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO **SUMMARY**

Summary of Appropriations (bold figures)—2012-2013 Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	1,036 308,708	- 138,304	1,036 <i>447,012</i>
Australian Fisheries Management Authority	- 22,151	- 4,070	- 26,221
Australian Pesticides and Veterinary Medicines Authority	1,009	-	1,009
Total: Agriculture, Fisheries and Forestry	1,036 331,868	- 142,374	1,036 474,242

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY Outcome 1 -	\$'000	\$'000	\$'000
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	1,882 94,711 113,682	123,243 246,416	1,882 217,954 360,098
Outcome 2 - Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	-846 213,997 226,123	15,061 14,767	-846 229,058 240,890
Total: Department of Agriculture, Fisheries and Forestry	1,036	-	1,036

SUMMARY

Summary of Appropriations (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	482 208,287	58,881 414,315	59,363 622,602
Administrative Appeals Tribunal	420 33,122	- -	420 33,122
Australian Commission for Law Enforcement Integrity	5,784	-	- 5,784
Australian Crime Commission	- 91,727	-	- 91,727
Australian Customs and Border Protection Service	23,858 986,348	- 916	23,858 987,264
Australian Federal Police	- 1,014,080	- 21,027	1,035,107
Australian Human Rights Commission	- 18,215	- 143	- 18,358
Australian Institute of Criminology	- 5,358		- 5,358
Australian Law Reform Commission	- 2,896		- 2,896
Australian Security Intelligence Organisation	4 00,735	-	400,735
Australian Transaction Reports and Analysis Centre	- 56,833		5 6,833
Family Court of Australia	4,627 95,895		4,627 95,895
Federal Court of Australia	2,468 90,236		2,468 90,236
Federal Magistrates Court of Australia	2,317 52,799	- 878	2,317 53,677
High Court of Australia	15,903	-	15,903
Insolvency and Trustee Service Australia	- 46,399	-	4 6,399
Office of Parliamentary Counsel	- 11,114	-	<u>-</u> 11,114
Office of the Australian Information Commissioner	10,821	- -	10,821

Continued

Appropriation Act (No. 3) 2012-2013 15

SUMMARY

Summary of Appropriations (bold figures)—2012-2013 Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of the Director of Public Prosecutions	-	_	_
	93,167	-	93,167
Total: Attorney-General's	34,172	58,881	93,053
	3,239,719	437,279	3,676,998

	Departmental	Administered	Total
ATTORNEY-GENERAL'S DEPARTMENT Outcome 1 -	\$'000	\$'000	\$'000
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	482 208,287 228,826	58,881 <i>414,315</i> 419,739	59,363 622,602 648,565
Total: Attorney-General's Department	482	58,881	59,363

	Departmental	Administered	Total
ADMINISTRATIVE APPEALS TRIBUNAL Outcome 1 -	\$'000	\$'000	\$'000
Access to a fair, just, economical, informal and quick review mechanism for applicants through	420 33.122	-	420 33.122
reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	35,385	-	35,385
Total: Administrative Appeals Tribunal	420	-	420

	Departmental	Administered	Total
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE	\$'000	\$'000	\$'000
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through	23,858 986,348 1.014.627	916 862	23,858 987,264 1,015,489
border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	1,014,027	002	1,015,469
Total: Australian Customs and Border Protection Service	23,858	-	23,858

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
As Australia's specialist superior family court,	4,627	-	4,627
determine cases with complex law and facts,	95,895	-	95,895
and provide national coverage as the appellate court in family law matters	130,529	-	130,529
Total: Family Court of Australia	4,627	=	4,627

	Departmental	Administered	Total
FEDERAL COURT OF AUSTRALIA Outcome 1 -	\$'000	\$'000	\$'000
Through its jurisdiction, the Court will apply and	2,468	-	2,468
uphold the rule of law to deliver remedies and	90,236	-	90,236
enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	89,739	-	89,739
Total: Federal Court of Australia	2,468	-	2,468

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
FEDERAL MAGISTRATES COURT OF AUSTRALIA Outcome 1 -	\$'000	\$'000	\$'000
To provide the Australian community with a simple and accessible forum for the resolution	2,317 52.799	- 878	2,317 53.677
of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	53,538	57	53,595
Total: Federal Magistrates Court of Australia	2,317	-	2,317

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BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2012-2013 Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Broadband, Communications and the Digital Economy	1,602 115,847	7,888 332,304	9,490 448,151
Payments to CAC Act bodies:			
Australian Broadcasting Corporation		12,114 1,013,086	12,114 <i>1,013,086</i>
Special Broadcasting Service Corporation		1,009 247,545	1,009 247,545
Australian Communications and Media Authority	-	-	-
	107,343	-	107,343
Telecommunications Universal Service	-	-	-
Management Agency	4,800	-	4,800
Total: Broadband, Communications and the Digital Economy	1,602 227,990	21,011 1,592,935	22,613 1,820,925

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF BROADBAND,			
COMMUNICATIONS AND THE DIGITAL			
ECONOMY			
Outcome 1 -			
Develop a vibrant, sustainable and	1,602	7,888	9,490
internationally competitive broadband.	115,847	332,304	448,151
broadcasting and communications sector,	131,733	208,846	340,579
through policy development, advice and			
program delivery, which promotes the digital			
economy for all Australians			
Total: Department of Broadband,	1.602	7.888	9,490
•	1,002	7,000	5,450
Communications and the Digital			
Economy			

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

	Administered
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION Outcome 1 -	\$'000
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	9,346 822,854 804,929
Outcome 2 - Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements	144 88,525 92,473
Outcome 3 - Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	2,624 <i>98,049</i> 94,913
Total: Australian Broadcasting Corporation	12,114

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

	Administered
	\$'000
DEPARTMENT OF BROADBAND,	
COMMUNICATIONS AND THE DIGITAL	
ECONOMY FOR PAYMENT TO	
SPECIAL BROADCASTING SERVICE	
CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services	1,009
that inform, educate and entertain all	247,545
Australians and in so doing reflect Australia's	223,011
multicultural society	
Total: Special Broadcasting Service	1,009
Corporation	

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO SUMMARY

Summary of Appropriations (bold figures)—2012-2013 Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Climate Change and Energy Efficiency	936 104,297	- 107,166	936 211,463
Clean Energy Regulator	6,273 74,549	- 4,539	6,273 79,088
Climate Change Authority	6,206	-	- 6,206
Total: Climate Change and Energy Efficiency	7,209 185,052	111,705	7,209 296,757

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013 Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY	\$'000	\$'000	\$'000
Outcome 1 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	936 104,297 165,142	107,166 1,246,423	936 <i>211,463</i> 1,411,565
Total: Department of Climate Change and Energy Efficiency	936	-	936

Note 1: FMA Act Determination 2013/05 — Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET) reduced the departmental item for the Department of Climate Change and Energy Efficiency (DCCEE) in accordance with Table 1 at the end of Schedule 1 to this Act.

These changes were made to implement the amendments to the *Administrative Arrangements Order* made on 25 March 2013. Functions of the former DCCEE were transferred:

- (a) in relation to climate change, to the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education; and
- (b) in relation to energy efficiency, to the Department of Resources, Energy and Tourism.

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net	6,273	-	6,273
greenhouse gas emissions, including through	74,549	4,539	79,088
the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land-based initiatives that support carbon abatement	35,068	3,039	38,107
Total: Clean Energy Regulator	6,273	_	6,273

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2012-2013 Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
-	\$'000	\$'000	\$'000
Department of Defence	-	-	-
•	23,269,856	-	23,269,856
Defence Materiel Organisation	-	-	-
· ·	928,466	-	928,466
Department of Veterans' Affairs	-	45	45
	299,856	86,193	386,049
Payments to CAC Act bodies:			
Australian War Memorial		-	-
		39,398	39,398
Total: Defence	-	45	45
	24,498,178	125,591	24,623,769

DEFENCE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 2 -			
Maintain and enhance the physical wellbeing	-	45	45
and quality of life of eligible persons and their	127,737	6,912	134,649
dependants through health and other care	128,686	5,625	134,311
services that promote early intervention,			
prevention and treatment, including advice and			
information about health service entitlements			
Total: Department of Veterans' Affairs	-	45	45

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2012-2013 Budget and Supplementary Appropriation (italic figures)—2012-2013

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education, Employment and Workplace Relations	- 616,120	132,827 3,753,516	132,827 <i>4,</i> 369, 636
Payments to CAC Act bodies:			
Comcare		- 6,300	- 6,300
Fair Work Commission	- 75,670	-	- 75,670
Office of the Fair Work Building Industry Inspectorate	30,656	- -	3 0,656
Office of the Fair Work Ombudsman	- 128,771	-	- 128,771
Safe Work Australia	9,293	-	9,293
Total: Education, Employment and Workplace Relations	860,510	132,827 3,759,816	132,827 4,620,326

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS Outcome 1 -	\$'000	\$'000	\$'000
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	80,539 87,141	84,682 <i>430,231</i> 417,601	84,682 510,770 504,742
Outcome 4 - Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements	- 40,277 32,857	48,145 213,637 205,561	48,145 253,914 238,418
Total: Department of Education, Employment and Workplace Relations	-	132,827	132,827

FINANCE AND DEREGULATION PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance and Deregulation	- 291,267	27,587 252,068	27,587 543,335
Australian Electoral Commission	- 112,567	-	- 112,567
Total: Finance and Deregulation	403,834	27,587 252,068	27,587 655,902

FINANCE AND DEREGULATION PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE AND			
DEREGULATION			
Outcome 3 -			
Support for Parliamentarians, others with	-	27,587	27,587
entitlements and organisations as approved by	39,691	239,937	279,628
Government through the delivery of	43,377	231,163	274,540
entitlements and targeted assistance			
Total: Department of Finance and	-	27,587	27,587
Deregulation			

FOREIGN AFFAIRS AND TRADE PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
·	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	10,293 943,043	- 275,129	10,293 1,218,172
AusAID	4,516 319,675	- 4,207,198	4,516 <i>4,526,873</i>
Australian Centre for International Agricultural Research	- 10,731	- 89,932	100,663
Australian Secret Intelligence Service	205,379	-	- 205,379
Australian Trade Commission	2,755 176,537	- 150,400	2,755 326,937
Total: Foreign Affairs and Trade	17,564 <i>1,655,</i> 36 <i>5</i>	- 4,722,659	17,564 6,378,024

FOREIGN AFFAIRS AND TRADE PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE	\$'000	\$'000	\$'000
Outcome 1 - The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	12,510 470,089 457,714	274,379 248,126	12,510 744,468 705,840
Outcome 2 - The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	-1,288 297,533 271,759	- 750 248	-1,288 298,283 272,007
Outcome 3 - A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	-929 175,421 170,492	:	-929 175,421 170,492
Total: Department of Foreign Affairs and Trade	10,293	-	10,293

FOREIGN AFFAIRS AND TRADE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce	4,516	-	4,516
poverty and achieve sustainable development,	319,675	4, 207, 198	4,526,873
in line with Australia's national interest	278,475	3,813,580	4,092,055
Total: AusAID	4,516	-	4,516

FOREIGN AFFAIRS AND TRADE PORTFOLIO

	Departmental	Administered	Total
AUSTRALIAN TRADE COMMISSION Outcome 1 -	\$'000	\$'000	\$'000
Advance Australia's trade, investment and education promotion interests through information, advice and services to business, the education sector and governments	2,755 <i>167,823</i> 173,150	150,400 141,874	2,755 <i>318,223</i> 315,024
Total: Australian Trade Commission	2,755	-	2,755

HEALTH AND AGEING PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Health and Ageing	11,959 <i>619,187</i>	43,823 7,237,185	55,782 7,856,372
Payments to CAC Act bodies:			
Australian Institute of Health and Welfare		- 15,965	- 15,965
Food Standards Australia New Zealand		- 18,783	- 18,783
Australian National Preventive Health Agency	- 5,456	- 52,262	- 57,718
Australian Organ and Tissue Donation and Transplantation Authority	5 ,886	39,003	- 44,889
Australian Radiation Protection and Nuclear Safety Agency	- 15,522	-	- 15,522
Cancer Australia	12,650	- 15,867	- 28,517
Independent Hospital Pricing Authority	- 14,316	- 12,589	- 26,905
National Blood Authority	676 6,622	- 8,358	676 14,980
National Health and Medical Research Council	- 40,477	- 771,465	- 811,942
Private Health Insurance Ombudsman	2,119		- 2,119
Professional Services Review	- 5,791		- 5,791
Total: Health and Ageing	12,635 728,026	43,823 8,171,477	56,458 8,899,503

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
DEPARTMENT OF HEALTH AND AGEING	\$'000	\$'000	\$'000
Outcome 1 - Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	5,722 73,267 78,582	1,520 364,516 324,120	7,242 437,783 402,702
Outcome 2 - Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	1,074 <i>43,211</i> 46,481	15,510 660,061 617,667	16,584 703,272 664,148
Outcome 3 - Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	1,661 38,204 37,963	- 115,171 107,874	1,661 <i>153,375</i> 145,837
Outcome 4 - Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	327 216,016 205,943	2,027,190 546,406	327 2,243,206 752,349
Outcome 5 - Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	711 28,403 29,818	866,574 854,230	711 894,977 884,048
Outcome 6 - Rural Health - Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services	76 10,997 5,227	250 87,230 100,058	326 98,227 105,285

Continued

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
• •	\$'000	\$'000	\$'000
Outcome 7 - Hearing Services - A reduction in the incidence	-	78	78
and consequence of hearing loss, including	11,618	404,179	415,797
through research and prevention activities, and access to hearing services and devices for eligible people	11,550	378,048	389,598
Outcome 9 -			
Private Health - Improved choice in health	796	2,500	3,296
services by supporting affordable quality private	5,488	2,591	8,079
health care, including through private health insurance rebates and a regulatory framework	12,172	3,655	15,827
Outcome 10 -			
Health System Capacity and Quality - Improved	-	1,524	1,524
long-term capacity, quality and safety of Australia's health care system to meet future	29,045 25,651	<i>146,375</i> 530,029	<i>175,420</i> 555,680
health needs, including through investment in	20,001	000,020	000,000
health infrastructure, international engagement, consistent performance reporting and research			
Outcome 11 -			
Mental Health - Improved mental health and	71	859	930
suicide prevention, including through targeted	16,883	385,737	402,620
prevention, identification, early intervention and health care services	17,776	255,101	272,877
Outcome 12 -			
Health Workforce Capacity - Improved capacity,	177	787	964
quality and mix of the health workforce to meet	20,847 26,867	<i>1,320,381</i> 1,103,405	1,341,228 1,130,272
the requirements of health services, including through training, registration, accreditation and distribution strategies	20,007	1,105,405	1,130,272
Outcome 13 -			
Acute Care - Improved access to public	1,344	20,310	21,654
hospitals, acute care services and public dental	51,151	130,123	181,274
services, including through targeted strategies, and payments to State and Territory Governments	59,916	88,103	148,019
Outcome 14 -			
Biosecurity and Emergency Response -	-	485	485
Preparedness to respond to national health	22,219	21,398	43,617
emergencies and risks, including through	23,629	25,679	49,308
surveillance, regulation, prevention, detection and leadership in national health coordination			
Total: Department of Health and Ageing	11,959	43,823	55,782

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HEALTH AND AGEING PORTFOLIO

	Departmental	Administered	Total
NATIONAL BLOOD AUTHORITY Outcome 1 - Access to a secure supply of safe and	\$'000 676	\$'000	\$'000 676
affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,622 5,494	8,358 7,679	<i>14</i> ,980 13,173
Total: National Blood Authority	676	-	676

HUMAN SERVICES PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Human Services	31,438	-	31,438
	4,007,694	18,084	4,025,778
Total: Human Services	31,438	-	31,438
	4,007,694	18,084	4,025,778

HUMAN SERVICES PORTFOLIO

Total: Department of Human Services	31,438	-	31,438
DEPARTMENT OF HUMAN SERVICES Outcome 1 - Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	31,438 4,007,694 4,638,477	18,084 7,117	31,438 <i>4,025,778 4,645,594</i>
DED ADTIMENT OF HUMAN OFFINIORS	\$'000	\$'000	\$'000
	Departmental	Administered	Total

IMMIGRATION AND CITIZENSHIP PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Immigration and Citizenship	19,177 <i>1,515,066</i>	40,882 2,447,201	60,059 3,962,267
Migration Review Tribunal and Refugee Review Tribunal	4,663 54,166	-	4,663 54,166
Total: Immigration and Citizenship	23,840 1,569,232	40,882 2,447,201	64,722 4,016,433

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
DEPARTMENT OF IMMIGRATION AND	\$'000	\$'000	\$'000
CITIZENSHIP Outcome 1 -			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	17,424 555,866 627,103	50 -	17,424 555,916 627,103
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	113 <i>84,153</i> 63,820	41,128 37,169	113 <i>125,281</i> 100,989
Outcome 3 -			
Lawful entry of people to Australia through border management services involving bone fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design	- 3,617 126,975 74,835	- - 154	-3,617 126,975 74,989
Outcome 4 - Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	4,547 614,386 547,096	32,699 1,995,334 1,055,773	37,246 2,609,720 1,602,869
Outcome 5 - Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	-398 60,545 58,033	8,183 407,932 329,642	7,785 468,477 387,675
Outcome 6 -			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	1,108 73,141 66,086	2,757 4,628	1,108 <i>75,8</i> 98 70,714
Total: Department of Immigration and Citizenship	19,177	40,882	60,059

Appropriation Act (No. 3) 2012-2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

	Departmental	Administered	Total
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL	\$'000	\$'000	\$'000
Outcome 1 -			
To provide correct and preferable decisions for	4,663	-	4,663
visa applicants and sponsors through	54,166	-	54,166
independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	46,772	-	46,772
Total: Migration Review Tribunal and Refugee Review Tribunal	4,663	-	4,663

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Industry, Innovation, Science, Research and Tertiary Education	1,852 511,007	3,077 2,474,188	4,929 2,985,195
Payments to CAC Act bodies:			
Australian Institute of Aboriginal and Torres Strait Islander Studies		- 12,812	12,812
Australian Institute of Marine Science		- 31,562	31,562
Australian Nuclear Science and Technology Organisation		- 159,222	- 159,222
Commonwealth Scientific and Industrial Research Organisation		- 736,774	- 736,774
Australian Research Council	20,328	- 5,625	- 25,953
IP Australia	45 3,600	-	45 3,600
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	- 31,551	-	- 31,551
Tertiary Education Quality and Standards Agency	- 17,534		- 17,534
Total: Industry, Innovation, Science, Research and Tertiary Education	1,897 584,020	3,077 3,420,183	4,974 4,004,203

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY **EDUCATION PORTFOLIO**

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013 Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION Outcome 1 -	\$'000	\$'000	\$'000
The sustainable development and growth of Australian industry - particularly the manufacturing, services and small business sectors - by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services	-1,318 290,205 302,578	668,165 731,949	-1,318 958,370 1,034,527
Outcome 2 - Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally	-436 55,873 55,164	3,077 54,514 72,226	2,641 <i>110,387</i> 127,390
Outcome 3 - A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	3,606 164,929 60,363	1,751,509 1,130,128	3,606 1,916,438 1,190,491
Total: Department of Industry, Innovation, Science, Research and Tertiary Education	1,852	3,077	4,929

Note 1: FMA Act Determination 2013/05 — Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET) increased the departmental item for the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education (DIICCSRTE) in accordance with Table 1 at the end of Schedule 1 to this Act.

> These changes were made to implement the amendments to the Administrative Arrangements Order made on 25 March 2013. Functions of the former Department of Climate Change and Energy Efficiency in relation to climate change were transferred to DIICCSRTE.

> As a result of amendments to the Administrative Arrangements Order, made on 25 March 2013, the Department of Industry, Innovation, Science, Research and Tertiary Education (DIISRTE) was renamed DIICCSRTE.

Appropriation Act (No. 3) 2012-2013

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INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in	45	-	45
Australia, and by Australians overseas, through	3,600	-	3,600
the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	4,117	-	4,117
Total: IP Australia	45	-	45

INFRASTRUCTURE AND TRANSPORT PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Infrastructure and Transport	-	7,980	7,980
	191,616	270,454	462,070
Payments to CAC Act bodies:			
Australian Maritime Safety Authority		5,095	5,095
		58,228	58,228
Civil Aviation Safety Authority		-	-
, ,		42,675	42,675
National Transport Commission		-	-
·		3,100	3,100
Australian Transport Safety Bureau	-	-	-
γ	22,495	-	22,495
Total: Infrastructure and Transport	-	13,075	13,075
·	214,111	374,457	588,568

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT			
Outcome 2 -			
An efficient, sustainable, competitive, safe and	-	7,980	7,980
secure transport system for all transport users	142,681	195,396	338,077
through regulation, financial assistance and safety investigations	147,110	193,843	340,953
Total: Department of Infrastructure and Transport	-	7,980	7,980

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013

Actual Available Appropriation (light figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND	
TRANSPORT FOR PAYMENT TO	
AUSTRALIAN MARITIME SAFETY	
AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and	5,095
pollution in Australian waters through ship	58,228
safety and environment protection regulation	58,543
and services and maximise people saved from	
maritime and aviation incidents through search	
and rescue coordination	
T. () A.	
Total: Australian Maritime Safety Authority	5,095

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REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Regional Australia, Local Government, Arts and Sport	2,032 99,715	39,640 529,580	41,672 629,295
Payments to CAC Act bodies:			
Australia Council		9,086 178,963	9,086 178,963
Australian Film, Television and Radio School		- 24,411	- 24,411
Australian National Maritime Museum		- 22,149	- 22,149
Australian Sports Commission		- 268,143	268,143
National Film and Sound Archive		- 25,595	- 25,595
National Gallery of Australia		- 29,999	29,999
National Library of Australia		- 49,734	- 49,734
National Museum of Australia		- 40,959	- 40,959
Screen Australia		- 20,880	20,880
Australian Sports Anti-Doping Authority	- 12,898	-	- 12,898
National Archives of Australia	- 62,638		- 62,638
National Capital Authority	- 16,013	- 10,742	- 26,755
Old Parliament House	- 13,793	- 2,319	- 16,112
Total: Regional Australia, Local Government, Arts and Sport	2,032 205,057	48,726 1,203,474	50,758 1,408,531

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND **SPORT PORTFOLIO**

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Outcome 1 -			
Strengthening the sustainability, capacity and	467	2,622	3,089
diversity of regional economies including	44,603	189,569	234,172
through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	73,455	148,970	222,425
Outcome 2 -			
Good governance in the Australian Territories	18	33,918	33,936
through the maintenance and improvement of	9,250	109,790	119,040
the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	9,147	144,679	153,826
Outcome 3 -			
Participation in, and access to, Australia's arts	-236	-	-236
and culture through developing and supporting	39,144	198,335	237,479
cultural expression	16,213	93,582	109,795
Outcome 4 -			
Improved opportunities for community	1,783	3,100	4,883
participation in sport and recreation, and	6,718	31,886	38,604
excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	2,172	68,333	70,505
Total: Department of Regional Australia, Local Government, Arts and Sport	2,032	39,640	41,672

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND **SPORT PORTFOLIO**

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA,	
LOCAL GOVERNMENT, ARTS AND SPORT	
FOR PAYMENT TO	
AUSTRALIA COUNCIL	
Outcome 1 -	
The creation, presentation and appreciation of	9,086
distinctive cultural works by providing	178,963
assistance to Australian artists and making their	176,681
works accessible to the public	
Total: Australia Council	9.086

RESOURCES, ENERGY AND TOURISM PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Resources, Energy and Tourism	26,080 81,680	- 318,779	26,080 400,459
Payments to CAC Act bodies:			
Tourism Australia		-	-
		130,178	130,178
Geoscience Australia	-	-	-
	117,692	20	117,712
National Offshore Petroleum Safety and	3,794	-	3,794
Environmental Management Authority	200	-	200
Total: Resources, Energy and Tourism	29,874	-	29,874
	199,572	448,977	648,549

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Additional Appropriation (bold figures)—2012-2013

Budget and Supplementary Appropriation (italic figures)—2012-2013 Actual Available Appropriation (light figures)—2011-2012

	Departmental	Administered	Total
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM	\$'000	\$'000	\$'000
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and	26,080 81,680	- 318.779	26,080 400,459
Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	114,045	619,443	733,488
Total: Department of Resources, Energy and Tourism	26,080	-	26,080

Note 1: FMA Act Determination 2013/05 — Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET) increased the departmental item for the Department of Resources, Energy and Tourism (DRET) in accordance with Table 1 at the end of Schedule 1 to this Act.

These changes were made to implement the amendments to the *Administrative Arrangements Order* made on 25 March 2013. Functions of the former Department of Climate Change and Energy Efficiency in relation to energy efficiency were transferred to DRET.

RESOURCES, ENERGY AND TOURISM PORTFOLIO

	Departmental	Administered	Total
NATIONAL OFFSHORE PETROLEUM SAFETY	\$'000	\$'000	\$'000
AND ENVIRONMENTAL MANAGEMENT AUTHORITY			
Outcome 1 -			
Promote and enforce the effective management	3,794	-	3,794
of risks to the workforce, the environment and	200	-	200
the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	-	-	-
Total: National Offshore Petroleum Safety and Environmental Management Authority	3,794	-	3,794

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Treasury	3,666 175,348	14,928 5,175	18,594 180,523
Australian Bureau of Statistics	332,030	-	332,030
Australian Competition and Consumer Commission	- 152,949	-	- 152,949
Australian Office of Financial Management	- 11,867	- 10	- 11,877
Australian Prudential Regulation Authority	722 2,356	-	722 2,356
Australian Securities and Investments Commission	9,003 363,674	- 3,566	9,003 367,240
Australian Taxation Office	18,995 3,333,657	250 4,286	19,245 3,337,943
Commonwealth Grants Commission	- 6,510		- 6,510
Corporations and Markets Advisory Committee	1,006		1,006
Inspector General of Taxation	- 2,664	-	- 2,664
National Competition Council	- 2,787	-	- 2,787
Office of the Auditing and Assurance Standards Board	- 2,249	-	- 2,249
Office of the Australian Accounting Standards Board	- 3,827	-	- 3,827
Productivity Commission	- 37,881	-	- 37,881
Total: Treasury	32,386 4,428,805	15,178 <i>13,037</i>	47,564 4,441,842

wellbeing of the Australian people, including by achieving strong, sustainable economic growth,	162,506	13,801	176,307
through the provision of advice to government			
and the efficient administration of federal			
financial relations			
Total: Department of the Treasury	3,666	14,928	18,594

-	Departmental	Administered	Total
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY Outcome 1 -	\$'000	\$'000	\$'000
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	722 2,356 13,289		722 2,356 13,289
Total: Australian Prudential Regulation Authority	722	-	722

	Departmental	Administered	Total
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION	\$'000	\$'000	\$'000
Outcome 1 -	0.002		0.000
Improved confidence in Australia's financial markets through promoting informed investors	9,003 363.67 <i>4</i>	3.566	9,003 367.240
and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	297,711	1,823	299,534
Total: Australian Securities and Investments Commission	9,003	-	9,003

	Departmental	Administered	Total
AUSTRALIAN TAXATION OFFICE Outcome 1 -	\$'000	\$'000	\$'000
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	18,995 3,333,657 3,277,508	250 4,286 529	19,245 3,337,943 3,278,037
Total: Australian Taxation Office	18,995	250	19,245

Amendment of Schedule 1 arising from Determination(s) under section 32 of the Financial Management and Accountability Act 1997

1 FMA Act Determination 2013/05 — Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET)

Schedule 1 of this Act is amended in accordance with section 32 of the *Financial Management and Accountability Act 1997* (FMA Act). Amendments to appropriations are as specified in the following table. The appropriation item (listed in Column 1) for the Agency (listed in Column 2) is amended by the relevant amount (listed in Column 3). A positive amount in Column 3 is an increase in the appropriation and a negative amount is a decrease in the appropriation.

Table 1

Amen	Amendment of appropriations			
	Column 1	Column 2	Column 3	
Item	Appropriation item	Agency	Amount \$	
1	Departmental item	Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	+621,275.00	
2	Departmental item	Department of Resources, Energy and Tourism	+314,725.00	
3	Departmental item	Department of Climate Change and Energy Efficiency	-936,000.00	

Note:

Section 32 of the FMA Act enables the Finance Minister to determine that Schedules to Appropriation Acts are amended in relation to a transfer of functions between Agencies. A determination under section 32 of the FMA Act cannot result in a change to the total amount appropriated. FMA Act Determination 2013/05 — Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET) affects this Act in a specified way to result in no change to the total amount appropriated.

As a result of amendments to the *Administrative Arrangements Order*, made on 25 March 2013, the Department of Industry, Innovation, Science, Research and Tertiary Education (DIISRTE) was renamed the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education (DIICCSRTE).

Appropriation Act (No. 3) 2012-2013

Endnotes

Endnote 1—About the endnotes

The endnotes provide details of the history of this legislation and its provisions. The following endnotes are included in each compilation:

Endnote 1—About the endnotes

Endnote 2—Abbreviation key

Endnote 3—Legislation history

Endnote 4—Amendment history

Endnote 5—Uncommenced amendments

Endnote 6—Modifications

Endnote 7—Misdescribed amendments

Endnote 8—Miscellaneous

If there is no information under a particular endnote, the word "none" will appear in square brackets after the endnote heading.

Abbreviation key—Endnote 2

The abbreviation key in this endnote sets out abbreviations that may be used in the endnotes.

Legislation history and amendment history—Endnotes 3 and 4

Amending laws are annotated in the legislation history and amendment history.

The legislation history in endnote 3 provides information about each law that has amended the compiled law. The information includes commencement information for amending laws and details of application, saving or transitional provisions that are not included in this compilation.

The amendment history in endnote 4 provides information about amendments at the provision level. It also includes information about any provisions that have expired or otherwise ceased to have effect in accordance with a provision of the compiled law.

Uncommenced amendments—Endnote 5

The effect of uncommenced amendments is not reflected in the text of the compiled law, but the text of the amendments is included in endnote 5.

Endnotes

Endnote 1—About the endnotes

Modifications—Endnote 6

If the compiled law is affected by a modification that is in force, details of the modification are included in endnote 6.

Misdescribed amendments—Endnote 7

An amendment is a misdescribed amendment if the effect of the amendment cannot be incorporated into the text of the compilation. Any misdescribed amendment is included in endnote 7.

Miscellaneous—Endnote 8

Endnote 8 includes any additional information that may be helpful for a reader of the compilation.

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Endnote 2—Abbreviation key

 $\begin{array}{ll} ad = added \ or \ inserted & pres = present \\ am = amended & prev = previous \\ c = clause(s) & (prev) = previously \end{array}$

Ch = Chapter(s) Pt = Part(s)

 $\begin{aligned} \text{def} &= \text{definition(s)} \\ \text{Dict} &= \text{Dictionary} \end{aligned} & r &= \text{regulation(s)/rule(s)} \\ \text{Reg} &= \text{Regulation/Regulations} \end{aligned}$

disallowed = disallowed by Parliament reloc = relocated
Div = Division(s) renum = renumbered

 $\exp = \exp(-i\theta)$ rendme rendmetred $\exp = \exp(-i\theta)$ repealed

hdg = heading(s) rs = repealed and substituted

LI = Legislative Instrument s = section(s)

LIA = Legislative Instruments Act 2003 Sch = Schedule(s)

mod = modified/modification Sdiv = Subdivision(s)

No = Number(s) SLI = Select Legislative Instrument

o = order(s)

Ord = Ordinance

Orig = original

SR = Statutory Rules

Sub-Ch = Sub-Chapter(s)

SubPt = Subpart(s)

par = paragraph(s)/subparagraph(s)
/sub-subparagraph(s)

Endnotes

Endnote 3—Legislation history

Endnote 3—Legislation history

Name	Number and year	Assent or FRLI registration	Commencement	Application, saving and transitional provisions
Appropriation Act (No. 3) 2012-2013	21, 2013	28 Mar 2013	28 Mar 2013	
FMA Act Determination 2013/05 — Section 32 (Transfer of Functions from DCCEE to DIICCSRTE and DRET)	2013/05	28 June 2013 (see F2013L01268)	Sch 3: 28 June 2013	_

Endnote 4—Amendment history

Provision affected	How affected	
Sch 1		
Sch 1	am No 2013/05	

Endnotes

Endnote 5—Uncommenced amendments [none]

Endnote 5—Uncommenced amendments [none]

Endnote 6—Modifications [none]

Endnote 7—Misdescribed amendments [none]

Endnote 8—Miscellaneous [none]

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