



Appropriation Act (No. 2) 2011-2012

No. 70, 2011

**An Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)

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Appropriation Act (No. 2) 2011-2012

No. 70, 2011

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 29 June 2011]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 2) 2011-2012*.

2 Commencement

This Act commences on the day this Act receives the Royal Assent.

3 Definitions

In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to an Agency opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading “New Administered Outcomes”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

CAC Act body payment item means the amount set out in Schedule 2 in relation to a CAC Act body under the heading “Non-operating”.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

current year means the financial year ending on 30 June 2012.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a CAC Act body payment item.

other departmental item means an amount set out in Schedule 2 in relation to an Agency opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Portfolio Statements means the Portfolio Budget Statements.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$7,396,170,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for an Agency may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a

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particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for an Agency may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the Agency:
- (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2011-2012*.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

11 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If:

- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
 - (b) Schedule 2 contains a CAC Act body payment item for that body;
- then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

12 Reducing State, ACT, NT and local government items and administered items

- (1) If:
 - (a) an annual report for an Agency for the current year is tabled in the Parliament; and
 - (b) the report specifies the amount required by an Agency in respect of:
 - (i) a State, ACT, NT and local government item for the Agency; or
 - (ii) an administered item for the Agency; and
 - (c) the required amount is less than the amount of the item; the item is taken to be reduced to the required amount.
- (2) The Finance Minister may, by writing:
 - (a) determine that subsection (1):
 - (i) does not apply in relation to the item; or
 - (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or
 - (b) if the report does not specify the required amount—determine an amount that is taken to be the required amount for the purposes of subsection (1).
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Reducing administered assets and liabilities items and other departmental items

- (1) A written request to reduce an administered assets and liabilities item or an other departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the Agency; or
 - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

14 Reducing CAC Act body payment items

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the body; or
-

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- (c) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) Subsection 11(2) does not limit the reduction of a CAC Act body payment item under this section.
- (7) A request made under subsection (1) is not a legislative instrument.
- (8) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

15 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
- (a) because of an erroneous omission or understatement; or
- (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$380 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

Part 4—General drawing rights limits

16 General drawing rights limits

Building Australia Fund

- (1) The general drawing rights limit for the current year for the purposes of section 109 of the *Nation-building Funds Act 2008* is \$1,956,200,000.

Education Investment Fund

- (2) The general drawing rights limit for the current year for the purposes of section 199 of the *Nation-building Funds Act 2008* is \$1,061,305,000.

Health and Hospitals Fund

- (3) The general drawing rights limit for the current year for the purposes of section 267 of the *Nation-building Funds Act 2008* is \$1,287,120,000.

General purpose financial assistance

- (4) The general drawing rights limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$1,500,000,000.

National partnership payments

- (5) The general drawing rights limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$18,000,000,000.

17 Adjustments for GST

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a general drawing rights limit specified in section 16; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the general drawing rights limit is increased by the amount of the GST qualifying amount.

Part 5—Amendment of the Commonwealth Inscribed Stock Act 1911

18 Amendments

- (1) Subsection 5(1) of the *Commonwealth Inscribed Stock Act 1911* is amended by omitting “\$75” and substituting “\$250”.
- (2) Section 5A of the *Commonwealth Inscribed Stock Act 1911* is repealed.
- (3) Part II of the *Commonwealth Inscribed Stock Act 1911* is amended by adding the following sections (sections 13A and 13B) at the end of the Part:

“13A Costs and expenses relating to issue and sale of stock

The Consolidated Revenue Fund is appropriated to the extent necessary for the payment of:

- (a) the costs and expenses incurred by the Commonwealth in relation to the issue or sale of stock, including but not limited to syndication fees; and
- (b) the costs and expenses incurred by the Commonwealth in relation to managing stock that has been issued or sold, including but not limited to:
 - (i) Registry fees; and
 - (ii) clearing and settlement facility fees.

“13B Costs and expenses incurred in repurchasing or redeeming stock before date of maturity

The Consolidated Revenue Fund is appropriated to the extent necessary for the payment of the costs and expenses incurred by the Commonwealth in repurchasing or redeeming stock before the date of maturity of the stock.”.

19 Application

- (1) The amendment made by subsection 18(1) applies to stock and securities on issue after the commencement of that subsection, regardless of whether the stock and securities were issued before or after the commencement of that subsection.
- (2) Section 13A of the *Commonwealth Inscribed Stock Act 1911*, as added by subsection 18(3), applies to costs and expenses incurred by the Commonwealth after the commencement of that subsection in relation to the issue or sale of stock and the management of stock that has been issued or sold, regardless of whether the stock was issued or sold before or after the commencement of that subsection.
- (3) Section 13B of the *Commonwealth Inscribed Stock Act 1911*, as added by subsection 18(3), applies to costs and expenses incurred by the Commonwealth after the commencement of that subsection in repurchasing or redeeming stock, regardless of whether the stock was issued or sold before or after the commencement of that subsection.

Part 6—Miscellaneous

20 Contingency—Department of Human Services

If Schedules 1 to 3 to the *Human Services Legislation Amendment Act 2011* do not commence on or before 1 July 2011, the items for the Department of Human Services in Schedule 2 to this Act are replaced by the items set out in Schedule 3 to this Act.

21 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

22 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.
- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

23 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 22.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Attorney-General's Department	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	Attorney-General	Attorney-General
Department of Climate Change and Energy Efficiency	Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	Minister for Climate Change, Energy Efficiency and Water	Minister for Climate Change, Energy Efficiency and Water
Department of Education, Employment and Workplace Relations	Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	Minister for School Education, Early Childhood and Youth	Minister for School Education, Early Childhood and Youth
Department of Health of Ageing	Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	Minister for Health and Ageing	Minister for Health and Ageing
Department of Infrastructure and Transport	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure and Transport	Minister for Infrastructure and Transport

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Regional Australia, Regional Development and Local Government	Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	Minister for Regional Australia, Regional Development and Local Government	Minister for Regional Australia, Regional Development and Local Government
Department of Sustainability, Environment, Water, Population and Communities	Improved sustainability of Australia's population, communities and environment through coordination and development of sustainable population and communities policies; supporting affordable housing; and the reduction and regulation of waste, pollutants and hazardous substances	Minister for Sustainability, Environment, Water, Population and Communities	Minister for Sustainability, Environment, Water, Population and Communities
Department of Sustainability, Environment, Water, Population and Communities	Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	Minister for Sustainability, Environment, Water, Population and Communities	Minister for Sustainability, Environment, Water, Population and Communities

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 23.

Abstract

Page Reference	Portfolio	Total \$'000
23	Agriculture, Fisheries and Forestry	14,169
25	Attorney-General's	145,584
37	Broadband, Communications and the Digital Economy	2,355,507
42	Climate Change and Energy Efficiency	12,549
45	Defence	2,923,679
50	Education, Employment and Workplace Relations	308,470
56	Families, Housing, Community Services and Indigenous Affairs	36,947
61	Finance and Deregulation	210,159
64	Foreign Affairs and Trade	135,907
68	Health and Ageing	50,941
72	Human Services	25,213
76	Immigration and Citizenship	26,658
79	Infrastructure and Transport	460,855
82	Innovation, Industry, Science and Research	38,553
88	Prime Minister and Cabinet	122,598
101	Resources, Energy and Tourism	4,963
105	Sustainability, Environment, Water, Population and Communities	434,162
109	Treasury	89,256
Total		7,396,170

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	14,169	14,169
	-	-	<i>1,271</i>	<i>1,271</i>
Attorney-General's	5,709	-	139,875	145,584
	<i>6,899</i>	-	<i>151,544</i>	<i>158,443</i>
Broadband, Communications and the Digital Economy	-	-	2,355,507	2,355,507
	-	-	<i>329,346</i>	<i>329,346</i>
Climate Change and Energy Efficiency	7,138	-	5,411	12,549
	<i>14,915</i>	-	<i>7,226</i>	<i>22,141</i>
Defence	-	-	2,923,679	2,923,679
	-	-	<i>3,770,190</i>	<i>3,770,190</i>
Education, Employment and Workplace Relations	285,077	-	23,393	308,470
	<i>1,878,844</i>	-	<i>10,611</i>	<i>1,889,455</i>
Families, Housing, Community Services and Indigenous Affairs	-	-	36,947	36,947
	-	-	<i>54,507</i>	<i>54,507</i>
Finance and Deregulation	-	-	210,159	210,159
	-	-	<i>166,091</i>	<i>166,091</i>
Foreign Affairs and Trade	-	-	135,907	135,907
	-	-	<i>638,751</i>	<i>638,751</i>
Health and Ageing	25,793	-	25,148	50,941
	<i>9,992</i>	-	<i>138,261</i>	<i>148,253</i>
Human Services	-	-	25,213	25,213
	-	-	<i>77,637</i>	<i>77,637</i>
Immigration and Citizenship	-	-	26,658	26,658
	-	-	<i>351,241</i>	<i>351,241</i>
Infrastructure and Transport	460,792	-	63	460,855
	<i>530,666</i>	-	<i>1,182,350</i>	<i>1,713,016</i>
Innovation, Industry, Science and Research	-	-	38,553	38,553
	-	-	<i>63,305</i>	<i>63,305</i>
Prime Minister and Cabinet	56,249	-	66,349	122,598
	<i>245,521</i>	-	<i>97,053</i>	<i>342,574</i>
Resources, Energy and Tourism	-	-	4,963	4,963
	-	-	<i>24,399</i>	<i>24,399</i>
Sustainability, Environment, Water, Population and Communities	77,632	-	356,530	434,162
	<i>11,318</i>	-	<i>488,363</i>	<i>499,681</i>
Treasury	-	-	89,256	89,256
	-	-	<i>225,980</i>	<i>225,980</i>
Total: Bill 2	918,390	-	6,477,780	7,396,170
	<i>2,698,155</i>	-	<i>7,778,126</i>	<i>10,476,281</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	- -	- -	14,169 1,271	14,169 1,271
Total: Agriculture, Fisheries and Forestry	- -	- -	14,169 <i>1,271</i>	14,169 <i>1,271</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			14,169 <i>1,271</i>
Total: Department of Agriculture, Fisheries and Forestry	- -	- -	14,169 <i>1,271</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	5,709	-	73,122	78,831
	<i>6,899</i>	-	<i>27,140</i>	<i>34,039</i>
Australian Crime Commission	-	-	300	300
	-	-	<i>180</i>	<i>180</i>
Australian Customs and Border Protection Service	-	-	5,277	5,277
	-	-	<i>28,212</i>	<i>28,212</i>
Australian Federal Police	-	-	8,139	8,139
	-	-	<i>16,161</i>	<i>16,161</i>
Australian Human Rights Commission	-	-	-	-
	-	-	<i>510</i>	<i>510</i>
Australian Security Intelligence Organisation	-	-	41,806	41,806
	-	-	<i>61,186</i>	<i>61,186</i>
Australian Transaction Reports and Analysis Centre	-	-	9,800	9,800
	-	-	<i>6,512</i>	<i>6,512</i>
Federal Court of Australia	-	-	-	-
	-	-	<i>360</i>	<i>360</i>
High Court of Australia	-	-	1,361	1,361
	-	-	<i>5,728</i>	<i>5,728</i>
Insolvency and Trustee Service Australia	-	-	70	70
	-	-	<i>5,285</i>	<i>5,285</i>
National Native Title Tribunal	-	-	-	-
	-	-	<i>270</i>	<i>270</i>
Total: Attorney-General's	5,709	-	139,875	145,584
	<i>6,899</i>	-	<i>151,544</i>	<i>158,443</i>

Schedule 2 Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	5,709 6,899	- -	5,709 6,899
Total: Operating	5,709 6,899	- -	5,709 6,899
Non-operating			
Equity Injections			6,253 8,773
Administered Assets and Liabilities			66,869 18,367
Total: Non-operating			73,122 27,140
Total: Attorney-General's Department	5,709 6,899	- -	78,831 34,039

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			300 <i>180</i>
Total: Australian Crime Commission	- <i>-</i>	- <i>-</i>	300 <i>180</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Non-operating			
Equity Injections			5,277
			<i>28,212</i>
Total: Australian Customs and Border Protection Service	-	-	5,277 <i>28,212</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			8,139
			<i>16,161</i>
Total: Australian Federal Police	-	-	8,139
	-	-	<i>16,161</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Non-operating			
Equity Injections			- <i>510</i>
Total: Australian Human Rights Commission	- <i>-</i>	- <i>-</i>	- <i>510</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			41,806
			<i>61,186</i>
Total: Australian Security Intelligence Organisation	-	-	41,806 <i>61,186</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			9,800
			<i>6,512</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	9,800
	-	-	<i>6,512</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			- 360
Total: Federal Court of Australia	- -	- -	- 360

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,361 5,728
Total: High Court of Australia	- -	- -	1,361 5,728

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			70
			<i>5,285</i>
Total: Insolvency and Trustee Service	-	-	70
Australia	-	-	<i>5,285</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Non-operating			
Equity Injections			- 270
Total: National Native Title Tribunal	- -	- -	- 270

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	- -	- -	2,350,344 <i>301,870</i>	2,350,344 <i>301,870</i>
<i>Payments to CAC Act bodies:</i>				
Australian Broadcasting Corporation	- -	- -	- <i>16,538</i>	- <i>16,538</i>
Special Broadcasting Service Corporation	- -	- -	5,013 <i>5,581</i>	5,013 <i>5,581</i>
Australian Communications and Media Authority	- -	- -	150 <i>5,357</i>	150 <i>5,357</i>
Total: Broadband, Communications and the Digital Economy	- -	- -	2,355,507 <i>329,346</i>	2,355,507 <i>329,346</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Non-operating			
Equity Injections			1,070
			<i>1,144</i>
Administered Assets and Liabilities			2,349,274
			<i>300,726</i>
Total: Department of Broadband, Communications and the Digital Economy	-	-	2,350,344
	-	-	<i>301,870</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>AUSTRALIAN BROADCASTING CORPORATION</i>	- 16,538

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>SPECIAL BROADCASTING SERVICE CORPORATION</i>	 5,013 <i>5,581</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			150
			<i>5,357</i>
Total: Australian Communications and Media Authority	-	-	150 <i>5,357</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Climate Change and Energy Efficiency	7,138 <i>14,915</i>	- -	1,340 <i>2,451</i>	8,478 <i>17,366</i>
Office of the Renewable Energy Regulator	- -	- -	4,071 <i>4,775</i>	4,071 <i>4,775</i>
Total: Climate Change and Energy Efficiency	7,138 <i>14,915</i>	- -	5,411 <i>7,226</i>	12,549 <i>22,141</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY			
Operating			
Outcome 1 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	7,138 <i>14,915</i>	- -	7,138 <i>14,915</i>
Total: Operating	7,138 <i>14,915</i>	- -	7,138 <i>14,915</i>
Non-operating			
Equity Injections			1,340 <i>2,451</i>
Total: Non-operating			1,340 <i>2,451</i>
Total: Department of Climate Change and Energy Efficiency	7,138 <i>14,915</i>	- -	8,478 <i>17,366</i>

Schedule 2 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Non-operating			
Equity Injections			4,071
			<i>4,775</i>
Total: Office of the Renewable Energy Regulator	-	-	4,071
	-	-	<i>4,775</i>

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	2,909,317	2,909,317
	-	-	3,690,961	3,690,961
<i>Payments to CAC Act bodies:</i>				
Defence Housing Australia	-	-	-	-
	-	-	44,100	44,100
Department of Veterans' Affairs	-	-	6,626	6,626
	-	-	27,920	27,920
<i>Payments to CAC Act bodies:</i>				
Australian War Memorial	-	-	7,736	7,736
	-	-	7,209	7,209
Total: Defence	-	-	2,923,679	2,923,679
	-	-	3,770,190	3,770,190

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			2,909,317
			<i>3,690,961</i>
Total: Department of Defence	-	-	2,909,317
	-	-	<i>3,690,961</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating
	\$'000
DEPARTMENT OF DEFENCE FOR PAYMENT	
TO	
<i>DEFENCE HOUSING AUSTRALIA</i>	-
	<i>44,100</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			6,626
			<i>27,920</i>
Total: Department of Veterans' Affairs	-	-	6,626
	-	-	<i>27,920</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	7,736 7,209

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	285,077 <i>1,878,844</i>	- -	11,357 <i>5,917</i>	296,434 <i>1,884,761</i>
<i>Payments to CAC Act bodies:</i>				
Comcare	- -	- -	7,112 -	7,112 -
Fair Work Australia	- -	- -	- <i>1,000</i>	- <i>1,000</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	- -	- -	3,524 -	3,524 -
Office of the Fair Work Ombudsman	- -	- -	1,400 <i>3,694</i>	1,400 <i>3,694</i>
Total: Education, Employment and Workplace Relations	285,077 <i>1,878,844</i>	- -	23,393 <i>10,611</i>	308,470 <i>1,889,455</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Operating			
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	285,077 <i>1,878,844</i>	- -	285,077 <i>1,878,844</i>
Total: Operating	285,077 <i>1,878,844</i>	- -	285,077 <i>1,878,844</i>
Non-operating			
Equity Injections			11,357 <i>5,917</i>
Total: Non-operating			11,357 <i>5,917</i>
Total: Department of Education, Employment and Workplace Relations	285,077 <i>1,878,844</i>	- -	296,434 <i>1,884,761</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO <i>COMCARE</i>	7,112 -

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
FAIR WORK AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>1,000</i>
Total: Fair Work Australia	-	-	-
	-	-	<i>1,000</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)			
Non-operating			
Equity Injections			3,524
			-
Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)	-	-	3,524
	-	-	-

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Non-operating			
Equity Injections			1,400
			<i>3,694</i>
Total: Office of the Fair Work Ombudsman	-	-	1,400
	-	-	<i>3,694</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	- -	- -	2,997 <i>14,417</i>	2,997 <i>14,417</i>
<i>Payments to CAC Act bodies:</i>				
Aboriginal Hostels Limited	- -	- -	- <i>6,920</i>	- <i>6,920</i>
Indigenous Business Australia	- -	- -	33,170 <i>33,170</i>	33,170 <i>33,170</i>
Equal Opportunity for Women in the Workplace Agency	- -	- -	780 -	780 -
Total: Families, Housing, Community Services and Indigenous Affairs	- -	- -	36,947 <i>54,507</i>	36,947 <i>54,507</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Non-operating			
Equity Injections			2,997
			<i>14,417</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	-	-	2,997 <i>14,417</i>

Schedule 2 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i>	- 6,920

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	33,170 33,170

Schedule 2 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Equity Injections			780
			-
Total: Equal Opportunity for Women in the Workplace Agency	-	-	780
	-	-	-

FINANCE AND DEREGULATION PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance and Deregulation	- -	- -	209,789 <i>163,850</i>	209,789 <i>163,850</i>
Australian Electoral Commission	- -	- -	370 <i>2,241</i>	370 <i>2,241</i>
Total: Finance and Deregulation	- -	- -	210,159 <i>166,091</i>	210,159 <i>166,091</i>

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Non-operating			
Equity Injections			208,000
			<i>161,796</i>
Administered Assets and Liabilities			1,789
			<i>2,054</i>
Total: Department of Finance and Deregulation	-	-	209,789
	-	-	<i>163,850</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			370
			<i>2,241</i>
Total: Australian Electoral Commission	-	-	370
	-	-	<i>2,241</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Foreign Affairs and Trade	- -	- -	72,005 72,406	72,005 72,406
AusAID	- -	- -	63,683 565,956	63,683 565,956
Australian Secret Intelligence Service	- -	- -	219 389	219 389
Total: Foreign Affairs and Trade	- -	- -	135,907 <i>638,751</i>	135,907 <i>638,751</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			72,005
			<i>72,406</i>
Total: Department of Foreign Affairs and Trade	-	-	72,005
	-	-	<i>72,406</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			15,780
			12,326
Administered Assets and Liabilities			47,903
			553,630
Total: AusAID	-	-	63,683
	-	-	565,956

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			219
			<i>389</i>
Total: Australian Secret Intelligence Service	-	-	219
	-	-	<i>389</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health and Ageing	25,793	-	25,148	50,941
	<i>9,992</i>	<i>-</i>	<i>137,611</i>	<i>147,603</i>
<i>Payments to CAC Act bodies:</i>				
Food Standards Australia New Zealand	-	-	-	-
	-	-	300	300
National Health and Medical Research Council	-	-	-	-
	-	-	350	350
Total: Health and Ageing	25,793	-	25,148	50,941
	<i>9,992</i>	<i>-</i>	<i>138,261</i>	<i>148,253</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	25,793 <i>7,841</i>	- -	25,793 <i>7,841</i>
Outcome 15 -			
Sport Performance and Participation - Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	- <i>2,151</i>	- -	- <i>2,151</i>
Total: Operating	25,793 <i>9,992</i>	- -	25,793 <i>9,992</i>
Non-operating			
Equity Injections			24,613 <i>100,311</i>
Administered Assets and Liabilities			535 <i>37,300</i>
Total: Non-operating			25,148 <i>137,611</i>
Total: Department of Health and Ageing	25,793 <i>9,992</i>	- -	50,941 <i>147,603</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	- <u>300</u>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			- <i>350</i>
Total: National Health and Medical Research Council	- -	- -	- <i>350</i>

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Human Services	-	-	25,213	25,213
	-	-	160	160
Centrelink	-	-	-	-
	-	-	61,190	61,190
Medicare Australia	-	-	-	-
	-	-	16,287	16,287
Total: Human Services	-	-	25,213	25,213
	-	-	<i>77,637</i>	<i>77,637</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			25,213
			-
Administered Assets and Liabilities			-
			160
Total: Department of Human Services	-	-	25,213
	-	-	160

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			-
			<i>61,190</i>
Total: Centrelink	-	-	-
	-	-	<i>61,190</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>16,287</i>
Total: Medicare Australia	-	-	-
	-	-	<i>16,287</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Immigration and Citizenship	- -	- -	26,395 <i>351,161</i>	26,395 <i>351,161</i>
Migration Review Tribunal and Refugee Review Tribunal	- -	- -	263 <i>80</i>	263 <i>80</i>
Total: Immigration and Citizenship	- -	- -	26,658 <i>351,241</i>	26,658 <i>351,241</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Non-operating			
Equity Injections			2,429
			6,435
Administered Assets and Liabilities			23,966
			344,726
Total: Department of Immigration and Citizenship	-	-	26,395
	-	-	351,161

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Non-operating			
Equity Injections			263 80
Total: Migration Review Tribunal and Refugee Review Tribunal	- -	- -	263 80

INFRASTRUCTURE AND TRANSPORT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure and Transport	460,792 <i>530,666</i>	- -	- <i>1,182,350</i>	460,792 <i>1,713,016</i>
Australian Transport Safety Bureau	- -	- -	63 -	63 -
Total: Infrastructure and Transport	460,792 <i>530,666</i>	- -	63 <i>1,182,350</i>	460,855 <i>1,713,016</i>

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT			
Operating			
Outcome 1 -			
Improved infrastructure across Australia	460,792	-	460,792
through investment in and coordination of transport and other infrastructure	<i>439,705</i>	-	<i>439,705</i>
Outcome 3 -			
Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	- <i>90,961</i>	- -	- <i>90,961</i>
Total: Operating	460,792 <i>530,666</i>	- -	460,792 <i>530,666</i>
Non-operating			
Equity Injections			- <i>3,150</i>
Administered Assets and Liabilities			- <i>1,179,200</i>
Total: Non-operating			- <i>1,182,350</i>
Total: Department of Infrastructure and Transport	460,792 <i>530,666</i>	- -	460,792 <i>1,713,016</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Non-operating			
Equity Injections			63
			-
Total: Australian Transport Safety Bureau	-	-	63
	-	-	-

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Innovation, Industry, Science and Research	- -	- -	35,702 <i>46,661</i>	35,702 <i>46,661</i>
<i>Payments to CAC Act bodies:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	- -	- -	71 <i>70</i>	71 <i>70</i>
Australian Nuclear Science and Technology Organisation	- -	- -	1,400 <i>4,100</i>	1,400 <i>4,100</i>
Commonwealth Scientific and Industrial Research Organisation	- -	- -	- <i>9,900</i>	- <i>9,900</i>
Australian Research Council	- -	- -	1,380 <i>2,574</i>	1,380 <i>2,574</i>
Total: Innovation, Industry, Science and Research	- -	- -	38,553 <i>63,305</i>	38,553 <i>63,305</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Non-operating			
Equity Injections			3,130
			8,966
Administered Assets and Liabilities			32,572
			37,695
Total: Department of Innovation, Industry, Science and Research	-	-	35,702
	-	-	46,661

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating
	\$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	71 70

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	1,400 <i>4,100</i>

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	- 9,900

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Non-operating			
Equity Injections			1,380
			<i>2,574</i>
Total: Australian Research Council	-	-	1,380
	-	-	<i>2,574</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>249</i>	- -	735 <i>500</i>	735 <i>749</i>
<i>Payments to CAC Act bodies:</i>				
Australian National Maritime Museum	- -	- -	1,668 <i>1,638</i>	1,668 <i>1,638</i>
National Film and Sound Archive	- -	- -	766 <i>712</i>	766 <i>712</i>
National Gallery of Australia	- -	- -	16,219 <i>17,775</i>	16,219 <i>17,775</i>
National Library of Australia	- -	- -	9,779 <i>9,743</i>	9,779 <i>9,743</i>
National Museum of Australia	- -	- -	1,924 <i>1,887</i>	1,924 <i>1,887</i>
Australian National Audit Office	- -	- -	- <i>650</i>	- <i>650</i>
Office of National Assessments	- -	- -	- <i>2,797</i>	- <i>2,797</i>
Office of the Commonwealth Ombudsman	- -	- -	- <i>170</i>	- <i>170</i>
Office of the Official Secretary to the Governor-General	- -	- -	1,070 <i>3,237</i>	1,070 <i>3,237</i>
Old Parliament House	- -	- -	206 <i>206</i>	206 <i>206</i>
Department of Regional Australia, Regional Development and Local Government	56,249 <i>245,272</i>	- -	33,982 <i>57,738</i>	90,231 <i>303,010</i>
Total: Prime Minister and Cabinet	56,249 <i>245,521</i>	- -	66,349 <i>97,053</i>	122,598 <i>342,574</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Operating			
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	- 249	- -	- 249
Total: Operating	- 249	- -	- 249
Non-operating			
Equity Injections			735 500
Total: Non-operating			735 500
Total: Department of the Prime Minister and Cabinet	- 249	- -	735 749

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	 1,668 <u>1,638</u>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO	
<i>NATIONAL FILM AND SOUND ARCHIVE</i>	766 712

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	16,219 <i>17,775</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	9,779 9,743

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	1,924 <i>1,887</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Non-operating			
Equity Injections			-
			<i>650</i>
Total: Australian National Audit Office	-	-	-
	-	-	<i>650</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			-
			2,797
Total: Office of National Assessments	-	-	-
	-	-	2,797

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			- <i>170</i>
Total: Office of the Commonwealth Ombudsman	- -	- -	- <i>170</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			1,070
			3,237
Total: Office of the Official Secretary to the Governor-General	-	-	1,070
	-	-	3,237

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Non-operating			
Equity Injections			52
			52
Administered Assets and Liabilities			154
			154
Total: Old Parliament House	-	-	206
	-	-	206

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Operating			
Outcome 1 -			
Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	56,249 <i>245,272</i>	- -	56,249 <i>245,272</i>
Total: Operating	56,249 <i>245,272</i>	- -	56,249 <i>245,272</i>
Non-operating			
Administered Assets and Liabilities			33,982 <i>57,738</i>
Total: Non-operating			33,982 <i>57,738</i>
Total: Department of Regional Australia, Regional Development and Local Government	56,249 <i>245,272</i>	- -	90,231 <i>303,010</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Resources, Energy and Tourism	- -	- -	4,963 8,278	4,963 8,278
<i>Payments to CAC Act bodies:</i>				
Tourism Australia	- -	- -	- 13,181	- 13,181
Geoscience Australia	- -	- -	- 2,940	- 2,940
Total: Resources, Energy and Tourism	- -	- -	4,963 24,399	4,963 24,399

Schedule 2 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Non-operating			
Equity Injections			4,963
			1,878
Administered Assets and Liabilities			-
			6,400
Total: Department of Resources, Energy and Tourism	-	-	4,963
	-	-	8,278

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA	- 13,181

Schedule 2 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			- <i>2,940</i>
Total: Geoscience Australia	- <i>-</i>	- <i>-</i>	- <i>2,940</i>

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Sustainability, Environment, Water, Population and Communities	77,632 <i>11,318</i>	- -	341,889 <i>468,226</i>	419,521 <i>479,544</i>
Bureau of Meteorology	- -	- -	12,741 <i>18,091</i>	12,741 <i>18,091</i>
Great Barrier Reef Marine Park Authority	- -	- -	1,900 <i>2,046</i>	1,900 <i>2,046</i>
Total: Sustainability, Environment, Water, Population and Communities	77,632 <i>11,318</i>	- -	356,530 <i>488,363</i>	434,162 <i>499,681</i>

Schedule 2 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES			
Operating			
Outcome 2 -			
Improved sustainability of Australia's population, communities and environment through coordination and development of sustainable population and communities policies; supporting affordable housing; and the reduction and regulation of waste, pollutants and hazardous substances	30,000 -	- -	30,000 -
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	47,632 <i>11,318</i>	- -	47,632 <i>11,318</i>
Total: Operating	77,632 <i>11,318</i>	- -	77,632 <i>11,318</i>
Non-operating			
Equity Injections			1,000
			2,467
Administered Assets and Liabilities			340,889
			<i>465,759</i>
Total: Non-operating			341,889 <i>468,226</i>
Total: Department of Sustainability, Environment, Water, Population and Communities	77,632 <i>11,318</i>	- -	419,521 <i>479,544</i>

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			12,741
			<i>18,091</i>
Total: Bureau of Meteorology	-	-	12,741
	-	-	<i>18,091</i>

Schedule 2 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			1,900
			<i>2,046</i>
Total: Great Barrier Reef Marine Park Authority	-	-	1,900 <i>2,046</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	63,291	63,291
	-	-	<i>163,660</i>	<i>163,660</i>
Australian Bureau of Statistics	-	-	1,068	1,068
	-	-	<i>623</i>	<i>623</i>
Australian Competition and Consumer Commission	-	-	55	55
	-	-	<i>40</i>	<i>40</i>
Australian Prudential Regulation Authority	-	-	-	-
	-	-	<i>1,457</i>	<i>1,457</i>
Australian Securities and Investments Commission	-	-	6,462	6,462
	-	-	<i>29,621</i>	<i>29,621</i>
Australian Taxation Office	-	-	18,380	18,380
	-	-	<i>30,579</i>	<i>30,579</i>
Total: Treasury	-	-	89,256	89,256
	-	-	<i>225,980</i>	<i>225,980</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			583
			<i>1,395</i>
Administered Assets and Liabilities			62,708
			<i>162,265</i>
Total: Department of the Treasury	-	-	63,291
	-	-	<i>163,660</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			1,068 623
Total: Australian Bureau of Statistics	-	-	1,068 623

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			55 40
Total: Australian Competition and Consumer Commission	- -	- -	55 40

TREASURY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			- 1,457
Total: Australian Prudential Regulation Authority	- -	- -	- 1,457

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			6,462
			<i>29,621</i>
Total: Australian Securities and Investments Commission	-	-	6,462 <i>29,621</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			18,380
			<i>30,579</i>
Total: Australian Taxation Office	-	-	18,380
	-	-	<i>30,579</i>

Schedule 3—Alternative items for the Department of Human Services

Note: See section 20.

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			-
			-
Administered Assets and Liabilities			-
			<i>160</i>
Total: Department of Human Services	-	-	-
	-	-	<i>160</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			18,764 <i>61,190</i>
Total: Centrelink	- -	- -	18,764 <i>61,190</i>

Schedule 3 Alternative items for the Department of Human Services

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			6,449
			<i>16,287</i>
Total: Medicare Australia	-	-	6,449
	-	-	<i>16,287</i>

*[Minister's second reading speech made in—
House of Representatives on 10 May 2011
Senate on 22 June 2011]*

(75/11)

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