Appropriation Act (No. 3) 2009-2010

Act No. 24 of 2010 as amended

This compilation was prepared on 24 June 2010
taking into account amendments up to *FMA Act Determination 2010/11 — Section 32 (Transfer of Functions from DEWHA to DCCEE)*

The text of any of those amendments not in force
on that date is appended in the Notes section

The operation of amendments that have been incorporated may be affected by application provisions that are set out in the Notes section

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Part 1—Preliminary

1 Short title [*see* Note 1]

This Act may be cited as the *Appropriation Act (No. 3) 2009-2010*.

2 Commencement [*see* Note 1]

This Act commences on the day this Act receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading "Administered Expenses".

Agency means:

(a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or

(b) the High Court of Australia.

CAC Act body means:

(a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or

(b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

CAC Act body payment item means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading "Administered Expenses".

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading "Administered Expenses", are "notional". They are not part

of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

current year means the financial year ending on 30 June 2010.

departmental item means the total amount set out in Schedule 1 in relation to an Agency under the heading "Departmental Outputs".

Note: The amounts set out opposite outcomes, under the heading "Departmental Outputs", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2009-2010*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2009-2010* and the Bill for the *Appropriation Act (No. 2) 2009-2010*.

Portfolio Statements means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Supplementary Estimates Statements; and

(c) the Portfolio Additional Estimates Statements.

Portfolio Supplementary Estimates Statements means the Portfolio Supplementary Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation (Water Entitlements and Home Insulation) Act 2009-2010* and the Bill for the *Appropriation (Water Entitlements) Act 2009-2010*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a "payment" between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $1,690,281,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

(1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

(1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If:

(a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and

(b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

(1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:

(a) the Minister who is responsible for the Agency; or

(b) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.

(2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

(3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.

(4) The item is taken to be reduced in accordance with the determination.

(5) A request made under subsection (1) is not a legislative instrument.

(6) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

(1) If:

(a) an annual report for an Agency for the current year is tabled in the Parliament; and

(b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and

(c) the required amount is less than the amount of the item;

the item is taken to be reduced to the required amount.

(2) The Finance Minister may, by writing, determine that subsection (1):

(a) does not apply in relation to the item; or

(b) applies as if the amount specified in the annual report were the amount specified in the determination.

(3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

(1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:

(a) the Minister who is responsible for the body; or

(b) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For ***Department***, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

(2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

(3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.

(4) The item is taken to be reduced in accordance with the determination.

(5) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.

(6) A request made under subsection (1) is not a legislative instrument.

(7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Advance to the Finance Minister

(1) If the Finance Minister determined an amount under subsection 13(2) of the *Appropriation Act (No. 1) 2009-2010* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 13(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to $295 million under section 13 of the *Appropriation Act (No. 1) 2009-2010*, regardless of amounts that have already been determined under that section.

(2) If:

(a) this Act appropriates an amount for particular expenditure; and

(b) before the commencement of this Act, the Finance Minister determines an amount (the ***advanced amount***) under section 13 of the *Appropriation Act (No. 1) 2009-2010* for the expenditure;

the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Reducing departmental and administered items in previous Acts

14 Reducing departmental and administered items in previous Acts

(1) The Finance Minister may, by writing, determine that a departmental item or an administered item for an Agency in a previous act is to be reduced by the amount specified in the determination.

(2) However, the determination has no effect:

(a) to the extent that it would reduce the item below nil, after subtracting amounts that have been applied, under that Act, in respect of the item; or

(b) to the extent that the amount specified, when added to any other amounts specified in relation to the Agency under subsection (1), exceeds the depreciation and make good amount for the Agency.

(3) The item is taken to be reduced in accordance with the determination.

(4) The determination is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

(5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.

(6) In this section:

administered item, in relation to a previous Act, means an administered item within the meaning of that Act.

Agency, in relation to a previous Act, means an Agency within the meaning of that Act.

departmental item, in relation to a previous Act, means a departmental item within the meaning of that Act.

depreciation and make good amount, in relation to an Agency, means the total of the amounts of departmental items and administered items from all previous Acts that have been identified by the Finance Minister as having been provided for the following purposes, but which have not yet been applied:

(a) meeting depreciation costs;

(b) meeting amortisation costs;

(c) meeting the costs of returning an asset to a previous state or condition.

previous Act means:

(a) the *Appropriation Act (No. 1) 2009-2010*; or

(b) the *Appropriation Act (No. 5) 2008-2009*; or

(c) the *Appropriation (Nation Building and Jobs) Act (No. 1) 2008-2009*; or

(d) the *Appropriation Act (No. 3) 2008-2009*; or

(e) the *Appropriation (Economic Security Strategy) Act (No. 1) 2008-2009*; or

(f) the *Appropriation Act (No. 1) 2008-2009*; or

(g) the *Appropriation Act (No. 5) 2007-2008*; or

(h) the *Appropriation (Drought and Equine Influenza Assistance) Act (No. 1) 2007-2008*; or

(i) the *Appropriation Act (No. 3) 2007-2008*; or

(j) the *Appropriation (Northern Territory National Emergency Response) Act (No. 1) 2007-2008*; or

(k) the *Appropriation Act (No. 1) 2007-2008*; or

(l) the *Appropriation Act (No. 5) 2006-2007*; or

(m) the *Appropriation Act (No. 3) 2006-2007*; or

(n) the *Appropriation Act (No. 1) 2006-2007*; or

(o) the *Appropriation (Regional Telecommunications Services) Act 2005-2006*; or

(p) the *Appropriation Act (No. 5) 2005-2006*; or

(q) the *Appropriation Act (No. 3) 2005-2006*; or

(r) the *Appropriation Act (No. 1) 2005-2006*; or

(s) the *Appropriation (Tsunami Financial Assistance) Act 2004-2005*; or

(t) the *Appropriation Act (No. 5) 2004-2005*; or

(u) the *Appropriation Act (No. 3) 2004-2005*; or

(v) the *Appropriation Act (No. 1) 2004-2005*; or
(w) the *Appropriation Act (No. 5) 2003-2004*; or
(x) the *Appropriation Act (No. 3) 2003-2004*; or
(y) the *Appropriation Act (No. 1) 2003-2004*; or
(z) the *Appropriation Act (No. 3) 2002-2003*; or
(za) the *Appropriation Act (No. 1) 2002-2003*; or
(zb) the *Appropriation Act (No. 3) 2001-2002*; or
(zc) the *Appropriation Act (No. 1) 2001-2002*; or
(zd) the *Appropriation Act (No. 3) 2000-2001*; or
(ze) the *Appropriation Act (No. 1) 2000-2001*; or
(zf) the *Appropriation Act (No. 3) 1999-2000*; or
(zg) the *Appropriation Act (No. 1) 1999-2000*.

Part 5—Miscellaneous

15 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

16 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Portfolio	Total
		$'000
17	Agriculture, Fisheries and Forestry	742
19	Attorney-General's	11,949
28	Broadband, Communications and the Digital Economy	33,047
33	Defence	689,776
37	Education, Employment and Workplace Relations	97,159
39	Environment, Water, Heritage and the Arts	543,127
43	Families, Housing, Community Services and Indigenous Affairs	23,885
46	Finance and Deregulation	11,479
50	Foreign Affairs and Trade	33,514
54	Health and Ageing	91,834
62	Human Services	40,928
65	Immigration and Citizenship	54,046
67	Infrastructure, Transport, Regional Development and Local Government	7,153
70	Innovation, Industry, Science and Research	8,999
73	Prime Minister and Cabinet	5,741
76	Resources, Energy and Tourism	15,153
79	Treasury	21,749
	Total	**1,690,281**

APPROPRIATIONS

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Portfolio	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Agriculture, Fisheries and Forestry	**-**	**742**	**742**
	327,702	*238,154*	*565,856*
Attorney-General's	**4,026**	**7,923**	**11,949**
	3,464,154	*670,656*	*4,134,810*
Broadband, Communications and the Digital Economy	**2,000**	**31,047**	**33,047**
	260,548	*1,311,139*	*1,571,687*
Defence	**689,776**	**-**	**689,776**
	22,856,981	*115,213*	*22,972,194*
Education, Employment and Workplace Relations	**-**	**97,159**	**97,159**
	1,122,750	*6,479,007*	*7,601,757*
Environment, Water, Heritage and the Arts	**8,889**	**534,238**	**543,127**
	818,859	*4,065,935*	*4,884,794*
Families, Housing, Community Services and Indigenous Affairs	**425**	**23,460**	**23,885**
	575,752	*1,960,034*	*2,535,786*
Finance and Deregulation	**11,389**	**90**	**11,479**
	321,565	*215,832*	*537,397*
Foreign Affairs and Trade	**33,264**	**250**	**33,514**
	1,474,040	*3,492,145*	*4,966,185*
Health and Ageing	**6,272**	**85,562**	**91,834**
	672,574	*5,757,075*	*6,429,649*
Human Services	**40,180**	**748**	**40,928**
	4,069,458	*11,826*	*4,081,284*
Immigration and Citizenship	**24,479**	**29,567**	**54,046**
	1,238,514	*511,635*	*1,750,149*
Infrastructure, Transport, Regional Development and Local Government	**-**	**7,153**	**7,153**
	232,546	*733,808*	*966,354*
Innovation, Industry, Science and Research	**1,971**	**7,028**	**8,999**
	328,404	*1,867,889*	*2,196,293*
Prime Minister and Cabinet	**5,741**	**-**	**5,741**
	480,293	*259,270*	*739,563*
Resources, Energy and Tourism	**10,217**	**4,936**	**15,153**
	203,298	*1,049,351*	*1,252,649*
Treasury	**8,386**	**13,363**	**21,749**
	4,099,493	*9,821*	*4,109,314*
Total: Bill 3	**847,015**	**843,266**	**1,690,281**
	42,546,931	*28,748,790*	*71,295,721*

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Agriculture, Fisheries and Forestry	**-**	**742**	**742**
	281,898	*231,227*	*513,125*
Australian Fisheries Management Authority	**-**	**-**	**-**
	23,718	*6,927*	*30,645*
Australian Pesticides and Veterinary Medicines Authority	**-**	**-**	**-**
	646	*-*	*646*
Biosecurity Australia	**-**	**-**	**-**
	21,440	*-*	*21,440*
Total: Agriculture, Fisheries and Forestry	**-**	**742**	**742**
	327,702	*238,154*	*565,856*

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	**-**	**742**	**742**
	117,982	*215,864*	*333,846*
	343,886	444,944	788,830
Total: Department of Agriculture, Fisheries and Forestry	**-**	**742**	**742**

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Attorney-General's Department	**180**	**7,793**	**7,973**
	236,556	*613,726*	*850,282*
Payments to CAC Act bodies:			
Australian Institute of Criminology		**-**	**-**
		7,254	*7,254*
Australian Law Reform Commission		**-**	**-**
		3,387	*3,387*
Criminology Research Council		**-**	**-**
		338	*338*
Administrative Appeals Tribunal	**321**	**-**	**321**
	32,451	*-*	*32,451*
Australian Commission for Law Enforcement Integrity	**-**	**-**	**-**
	4,127	*-*	*4,127*
Australian Crime Commission	**-**	**-**	**-**
	94,904	*-*	*94,904*
Australian Customs and Border Protection Service	**1,315**	**-**	**1,315**
	1,020,490	*831*	*1,021,321*
Australian Federal Police	**-**	**130**	**130**
	1,111,837	*33,522*	*1,145,359*
Australian Human Rights Commission	**-**	**-**	**-**
	13,711	*-*	*13,711*
Australian Security Intelligence Organisation	**-**	**-**	**-**
	408,518	*-*	*408,518*
Australian Transaction Reports and Analysis Centre	**-**	**-**	**-**
	57,336	*-*	*57,336*
CrimTrac Agency	**-**	**-**	**-**
	6,308	*-*	*6,308*
Family Court of Australia	**1,261**	**-**	**1,261**
	146,658	*430*	*147,088*
Federal Court of Australia	**627**	**-**	**627**
	84,040	*-*	*84,040*
Federal Magistrates Court of Australia	**322**	**-**	**322**
	27,808	*430*	*28,238*
High Court of Australia	**-**	**-**	**-**
	16,477	*-*	*16,477*

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Insolvency and Trustee Service Australia	**-**	**-**	**-**
	40,892	*-*	*40,892*
National Capital Authority	**-**	**-**	**-**
	14,055	*10,738*	*24,793*
National Native Title Tribunal	**-**	**-**	**-**
	29,682	*-*	*29,682*
Office of Parliamentary Counsel	**-**	**-**	**-**
	9,986	*-*	*9,986*
Office of the Director of Public Prosecutions	**-**	**-**	**-**
	108,318	*-*	*108,318*
Total: Attorney-General's	**4,026**	**7,923**	**11,949**
	3,464,154	*670,656*	*4,134,810*

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	**-**	**773**	**773**
	84,940	*390,439*	*475,379*
	98,418	371,697	470,115
Outcome 3 -			
Assisting regions to manage their own futures	**180**	**7,020**	**7,200**
	7,036	*117,579*	*124,615*
	10,524	105,356	115,880
Total: Attorney-General's Department	**180**	**7,793**	**7,973**

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	**321** *32,451* 32,267	**-** - -	**321** *32,451* 32,267
Total: Administrative Appeals Tribunal	**321**	**-**	**321**

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	**1,315** *1,020,490* 1,008,697	**-** *831* -	**1,315** *1,021,321* 1,008,697
Total: Australian Customs and Border Protection Service	**1,315**	**-**	**1,315**

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The safety and security of Australians and	**-**	**130**	**130**
Australian interests, both nationally and	*1,111,837*	*33,522*	*1,145,359*
internationally, through the investigation and	1,001,761	7,352	1,009,113
prevention of crime against the Commonwealth			
Total: Australian Federal Police	**-**	**130**	**130**

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
As Australia's specialist superior family court,	**1,261**	**-**	**1,261**
determine cases with complex law and facts,	*146,658*	*430*	*147,088*
and provide national coverage as the appellate court in family law matters	127,658	-	127,658
Total: Family Court of Australia	**1,261**	**-**	**1,261**

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	**627**	**-**	**627**
	84,040	-	*84,040*
	78,206	-	78,206
Total: Federal Court of Australia	**627**	**-**	**627**

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	**322**	**-**	**322**
	27,808	*430*	*28,238*
	56,524	843	57,367
Total: Federal Magistrates Court of Australia	**322**	**-**	**322**

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Broadband, Communications and the Digital Economy	**-** *162,806*	**23,211** *196,244*	**23,211** *359,050*
Payments to CAC Act bodies:			
Australian Broadcasting Corporation		**2,197** *912,306*	**2,197** *912,306*
Special Broadcasting Service Corporation		**5,639** *202,589*	**5,639** *202,589*
Australian Communications and Media Authority	**2,000** *97,742*	**-** *-*	**2,000** *97,742*
Total: Broadband, Communications and the Digital Economy	**2,000** *260,548*	**31,047** *1,311,139*	**33,047** *1,571,687*

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Outcome 1 -			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	**-**	**23,211**	**23,211**
	162,806	*196,244*	*359,050*
	115,224	205,473	320,697
Total: Department of Broadband, Communications and the Digital Economy	**-**	**23,211**	**23,211**

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO *AUSTRALIAN BROADCASTING CORPORATION*	
Outcome 2 -	
Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements	**817** *92,721* 90,671
Outcome 3 -	
Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	**1,380** *84,177* 84,356
Total: Australian Broadcasting Corporation	**2,197**

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO *SPECIAL BROADCASTING SERVICE CORPORATION*	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	**5,639** *202,589* 191,459
Total: Special Broadcasting Service Corporation	**5,639**

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	**2,000**	**-**	**2,000**
	97,742	-	*97,742*
	61,760	-	61,760
Total: Australian Communications and Media Authority	**2,000**	**-**	**2,000**

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Defence	**639,242**	**-**	**639,242**
	21,692,203	*-*	*21,692,203*
Defence Materiel Organisation	**49,825**	**-**	**49,825**
	851,082	*-*	*851,082*
Department of Veterans' Affairs	**709**	**-**	**709**
	313,696	*82,475*	*396,171*
Payments to CAC Act bodies:			
Australian War Memorial		**-**	**-**
		32,738	*32,738*
Total: Defence	**689,776**	**-**	**689,776**
	22,856,981	*115,213*	*22,972,194*

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	**528,596**	**-**	**528,596**
	20,148,040	-	*20,148,040*
	19,099,284	-	19,099,284
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	**108,639**	**-**	**108,639**
	1,533,544	-	*1,533,544*
	1,119,066	-	1,119,066
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	**2,007**	**-**	**2,007**
	10,619	-	*10,619*
	12,863	-	12,863
Total: Department of Defence	**639,242**	**-**	**639,242**

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies	**49,825**	**-**	**49,825**
	851,082	-	*851,082*
	94,960	-	94,960
Total: Defence Materiel Organisation	**49,825**	**-**	**49,825**

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	**709**	**-**	**709**
	172,714	*41,953*	*214,667*
	143,323	36,506	179,829
Total: Department of Veterans' Affairs	**709**	**-**	**709**

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Education, Employment and Workplace Relations	**-** *859,418*	**97,159** *6,473,109*	**97,159** *7,332,527*
Payments to CAC Act bodies:			
Comcare		**-** *5,898*	**-** *5,898*
Australian Industrial Registry	**-** *7,282*	**-** *-*	**-** *7,282*
Fair Work Australia	**-** *67,603*	**-** *-*	**-** *67,603*
Office of the Australian Building and Construction Commissioner	**-** *33,446*	**-** *-*	**-** *33,446*
Office of the Fair Work Ombudsman	**-** *134,637*	**-** *-*	**-** *134,637*
Workplace Authority	**-** *20,364*	**-** *-*	**-** *20,364*
Total: Education, Employment and Workplace Relations	**-** *1,122,750*	**97,159** *6,479,007*	**97,159** *7,601,757*

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	**-** *86,753* 69,955	**42,572** *432,232* 421,204	**42,572** *518,985* 491,159
Outcome 4 -			
Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services	**-** *367,073* 61,730	**7,750** *2,632,922* 1,669,454	**7,750** *2,999,995* 1,731,184
Outcome 5 -			
Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements	**-** *47,992* 33,336	**46,837** *130,111* 144,765	**46,837** *178,103* 178,101
Total: Department of Education, Employment and Workplace Relations	**-**	**97,159**	**97,159**

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of the Environment, Water, Heritage and the Arts	**8,172** *485,915*	**534,143** *3,659,142*	**542,315** *4,145,057*
Payments to CAC Act bodies:			
Australia Council		**-** *172,051*	**-** *172,051*
Australian Film, Television and Radio School		**-** *23,656*	**-** *23,656*
Australian National Maritime Museum		**-** *21,647*	**-** *21,647*
National Film and Sound Archive		**-** *24,616*	**-** *24,616*
National Gallery of Australia		**-** *31,492*	**-** *31,492*
National Library of Australia		**-** *50,044*	**-** *50,044*
National Museum of Australia		**95** *40,087*	**95** *40,087*
Screen Australia		**-** *21,901*	**-** *21,901*
Sydney Harbour Federation Trust		**-** *25*	**-** *25*
Bureau of Meteorology	**-** *251,126*	**-** *20,000*	**-** *271,126*
Great Barrier Reef Marine Park Authority	**-** *20,366*	**-** *900*	**-** *21,266*
Murray-Darling Basin Authority	**717** *50,349*	**-** *-*	**717** *50,349*
National Water Commission	**-** *11,103*	**-** *374*	**-** *11,477*
Total: Environment, Water, Heritage and the Arts	**8,889** *818,859*	**534,238** *4,065,935*	**543,127** *4,884,794*

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Outcome 1 -			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, regulating matters of national environmental significance and managing Commonwealth protected areas	**-** *217,373* 266,544	**24,861** *275,433* 825,311	**24,861** *492,806* 1,091,855
Outcome 2 -			
Improved capacity of Australian communities and industry to protect the environment by promoting energy efficiency, reducing carbon emissions, and regulating hazardous substances, wastes, pollutants, ozone depleting substances and synthetic greenhouse gases	**8,272** *58,064* -	**-** *2,143,169* -	**405,793** *2,201,233* -
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	**-** *47,937* 49,837	**108,942** *976,286* 369,329	**108,942** *1,024,223* 419,166
Outcome 5 -			
Participation in, and access to, Australia's culture and heritage through developing and supporting cultural expression, and protecting and conserving Australia's heritage	**-100** *44,510* 21,684	**2,819** *264,254* 199,181	**2,719** *308,764* 220,865
Total: Department of the Environment, Water, Heritage and the Arts	**2,172**	**534,143**	**542,315**

Note 1: The table has been inserted by a Determination under section 32 of the FMA Act. That determination has inserted only the actual appropriation items:

(a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and

(b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been inserted.

Note 2: FMA Act Section 32 Determination 2010/09 amended the amount alongside Outcome 2 under the heading Administered Expenses, to transfer an amount to the Department of Climate Change and Energy Efficiency.

Note 3: FMA Act Section 32 Determination 2010/11 amended the amount alongside Total: Department of the Environment, Water, Heritage and the Arts under the heading Departmental Outputs, to transfer an amount to the Department of Climate Change and Energy Efficiency.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO	
NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of	**95**
Australia's history and culture by managing the	*40,087*
National Museum's collections and providing	40,275
access through public programs and exhibitions	
Total: National Museum of Australia	**95**

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
MURRAY-DARLING BASIN AUTHORITY			
Outcome 1 -			
Equitable and sustainable use of the	**717**	**-**	**717**
Murray-Darling Basin by governments and the	*50,349*	-	*50,349*
community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	16,000	-	16,000
Total: Murray-Darling Basin Authority	**717**	**-**	**717**

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Families, Housing, Community Services and Indigenous Affairs	**425** *572,760*	**23,460** *1,816,963*	**23,885** *2,389,723*
Payments to CAC Act bodies:			
Aboriginal Hostels Limited		**-** *36,840*	**-** *36,840*
Indigenous Business Australia		**-** *38,840*	**-** *38,840*
Torres Strait Regional Authority		**-** *67,391*	**-** *67,391*
Equal Opportunity for Women in the Workplace Agency	**-** *2,992*	**-** *-*	**-** *2,992*
Total: Families, Housing, Community Services and Indigenous Affairs	**425** *575,752*	**23,460** *1,960,034*	**23,885** *2,535,786*

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and family policy advice	**-85,973** *183,662* 293,401	**-** *183,432* 833,168	**-85,973** *367,094* 1,126,569
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	**3,875** *31,870* 594,928	**20,519** *129,459* 501,915	**24,394** *161,329* 1,096,843
Outcome 3 -			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	**-3,141** *52,460* 563,233	**2,941** *194,670* 175,420	**-200** *247,130* 738,653
Outcome 4 -			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	**-83,520** *107,601* 118,202	**-** *5,000* 207,852	**-83,520** *112,601* 326,054
Outcome 5 -			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	**59,598** *23,664* -	**-** *473,481* -	**59,598** *497,145* -

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Outcome 6 -			
Informed government decisions on improved gender equality through coordinated whole of government advice and support for women's economic security, safety and leadership	**13,709** *26* -	**-** *27,475* -	**13,709** *27,501* -
Outcome 7 -			
Closing the gap in Indigenous disadvantage with improved wellbeing, capacity to participate economically and socially and to manage life-transitions for Indigenous Australians through Indigenous engagement, coordinated whole of government policy advice and targeted support services	**95,877** *173,477* -	**-** *803,446* -	**95,877** *976,923* -
Total: Department of Families, Housing, Community Services and Indigenous Affairs	**425**	**23,460**	**23,885**

FINANCE AND DEREGULATION PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Finance and Deregulation	**7,321**	**90**	**7,411**
	223,533	*215,832*	*439,365*
Australian Electoral Commission	**3,788**	**-**	**3,788**
	96,209	*-*	*96,209*
ComSuper	**280**	**-**	**280**
	1,823	*-*	*1,823*
Total: Finance and Deregulation	**11,389**	**90**	**11,479**
	321,565	*215,832*	*537,397*

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Outcome 1 -			
Informed decisions on Government finances and continuous improvement in regulation making through: budgetary management and advice; transparent financial reporting; a robust financial framework; and best practice regulatory processes	**2,241**	**-**	**2,241**
	116,798	*14,390*	*131,188*
	107,731	14,463	122,194
Outcome 2 -			
Improved Government administration and operations through, systems, policy and advice on: procurement; Commonwealth property management and construction; government enterprises; risk management; and application of information and communications technology	**5,706**	**-**	**5,706**
	68,439	*652*	*69,091*
	51,904	638	52,542
Outcome 3 -			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	**-626**	**90**	**-536**
	38,296	*200,790*	*239,086*
	39,000	187,463	226,463
Total: Department of Finance and Deregulation	**7,321**	**90**	**7,411**

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Voter entitlement for Australians and support for electoral events and redistributions through maintaining an accurate and up-to-date electoral roll	**2,410**	**-**	**2,410**
	39,723	-	*39,723*
	51,305	-	51,305
Outcome 2 -			
Access to an impartial and independent electoral system for Australians through the provision of election services	**1,426**	**-**	**1,426**
	38,024	-	*38,024*
	26,838	-	26,838
Outcome 3 -			
Informed Australians through the provision of information services on electoral matters	**-48**	**-**	**-48**
	18,462	-	*18,462*
	14,357	-	14,357
Total: Australian Electoral Commission	**3,788**	**-**	**3,788**

FINANCE AND DEREGULATION PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
COMSUPER			
Outcome 1 -			
Access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for Australian Public Servants and Defence Force members, on behalf of Trustee Boards	**280** *1,823* 5,656	**-** - -	**280** *1,823* 5,656
Total: ComSuper	**280**	**-**	**280**

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Foreign Affairs and Trade	**25,493**	**-**	**25,493**
	928,154	*400,646*	*1,328,800*
AusAID	**7,771**	**-**	**7,771**
	133,153	*2,837,268*	*2,970,421*
Australian Centre for International Agricultural Research	**-**	**250**	**250**
	9,808	*53,831*	*63,639*
Australian Secret Intelligence Service	**-**	**-**	**-**
	202,404	*-*	*202,404*
Australian Trade Commission	**-**	**-**	**-**
	200,521	*200,400*	*400,921*
Total: Foreign Affairs and Trade	**33,264**	**250**	**33,514**
	1,474,040	*3,492,145*	*4,966,185*

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	**6,039** *507,810* 533,034	**-** *399,896* 305,284	**6,039** *907,706* 838,318
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	**18,500** *268,541* 245,188	**-** *750* 500	**18,500** *269,291* 245,688
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	**954** *151,803* 55,973	**-** *-* 63,838	**954** *151,803* 119,811
Total: Department of Foreign Affairs and Trade	**25,493**	**-**	**25,493**

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce	**7,771**	**-**	**7,771**
poverty and achieve sustainable development,	*127,144*	*2,833,400*	*2,960,544*
in line with Australia's national interest	123,736	2,810,890	2,934,626
Total: AusAID	**7,771**	**-**	**7,771**

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and	**-**	**250**	**250**
Australia is more productive and sustainable as	*9,808*	*53,831*	*63,639*
a result of better technologies, practices, policies and systems	52,333	-	52,333
Total: Australian Centre for International Agricultural Research	**-**	**250**	**250**

HEALTH AND AGEING PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Health and Ageing	**6,035**	**77,453**	**83,488**
	578,716	*4,726,751*	*5,305,467*
Payments to CAC Act bodies:			
Australian Institute of Health and Welfare		**1,930**	**1,930**
		18,778	*18,778*
Australian Sports Commission		**1,000**	**1,000**
		222,044	*222,044*
Food Standards Australia New Zealand		**596**	**596**
		18,970	*18,970*
Australian Organ and Tissue Donation and Transplantation Authority	**-**	**4,583**	**4,583**
	6,363	*36,160*	*42,523*
Australian Radiation Protection and Nuclear Safety Agency	**-**	**-**	**-**
	15,548	*-*	*15,548*
Australian Sports Anti-Doping Authority	**237**	**-**	**237**
	13,622	*-*	*13,622*
Cancer Australia	**-**	**-**	**-**
	3,886	*23,600*	*27,486*
National Blood Authority	**-**	**-**	**-**
	5,523	*7,707*	*13,230*
National Health and Medical Research Council	**-**	**-**	**-**
	40,843	*703,065*	*743,908*
Private Health Insurance Ombudsman	**-**	**-**	**-**
	1,964	*-*	*1,964*
Professional Services Review	**-**	**-**	**-**
	6,109	*-*	*6,109*
Total: Health and Ageing	**6,272**	**85,562**	**91,834**
	672,574	*5,757,075*	*6,429,649*

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	**300** *59,153* 68,921	**6,878** *292,651* 337,326	**7,178** *351,804* 406,247
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	**452** *49,813* 55,224	**-** *676,109* 649,893	**452** *725,922* 705,117
Outcome 3 -			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	**23** *39,949* 28,736	**6,909** *135,601* 167,638	**6,932** *175,550* 196,374
Outcome 4 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	**-** *174,093* 184,472	**12,170** *668,784* 536,022	**12,170** *842,877* 720,494
Outcome 5 -			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	**-** *42,992* 41,944	**205** *856,537* 911,631	**205** *899,529* 953,575
Outcome 8 -			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	**135** *63,206* 59,379	**196** *614,330* 528,414	**331** *677,536* 587,793
Outcome 9 -			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	**-** *9,900* 9,376	**3,900** *10,773* 204	**3,900** *20,673* 9,580

Continued

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Outcome 10 -			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	**640**	**5,061**	**5,701**
	16,929	*200,658*	*217,587*
	22,170	147,554	169,724
Outcome 13 -			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	**-**	**250**	**250**
	30,322	*83,495*	*113,817*
	24,193	86,657	110,850
Outcome 14 -			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	**4,485**	**40,688**	**45,173**
	26,562	*25,931*	*52,493*
	19,197	25,236	44,433
Outcome 15 -			
Sport Performance and Participation - Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	**-**	**1,196**	**1,196**
	8,116	*80,055*	*88,171*
	5,152	71,773	76,925
Total: Department of Health and Ageing	**6,035**	**77,453**	**83,488**

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO	
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing	**1,930**
and community sectors, including through	*18,778*
developing and disseminating comparable	8,629
health and welfare information and statistics	
Total: Australian Institute of Health and Welfare	**1,930**

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO	
AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	**1,000** *78,171* 78,236
Total: Australian Sports Commission	**1,000**

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO	
FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers	**596**
	18,970
	17,185
Total: Food Standards Australia New Zealand	**596**

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	**-**	**4,583**	**4,583**
	6,363	*36,160*	*42,523*
	3,724	17,514	21,238
Total: Australian Organ and Tissue Donation and Transplantation Authority	**-**	**4,583**	**4,583**

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	**237**	**-**	**237**
	13,622	-	*13,622*
	12,716	-	12,716
Total: Australian Sports Anti-Doping Authority	**237**	**-**	**237**

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Human Services	**-**	**748**	**748**
	558,258	*7,445*	*565,703*
Centrelink	**40,180**	**-**	**40,180**
	2,861,143	*-*	*2,861,143*
Medicare Australia	**-**	**-**	**-**
	650,057	*4,381*	*654,438*
Total: Human Services	**40,180**	**748**	**40,928**
	4,069,458	*11,826*	*4,081,284*

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Informed government decisions on, and access to, social, health and child support services for Australians through policy development and advice, and the coordination and delivery of services	**-**	**748**	**748**
	558,258	*7,445*	*565,703*
	496,458	172,730	669,188
Total: Department of Human Services	**-**	**748**	**748**

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
CENTRELINK			
Outcome 1 -			
Self sufficiency for individuals and families	**40,180**	**-**	**40,180**
through access to personalised assistance and	*2,861,143*	-	*2,861,143*
co-ordinated delivery of payments and services	608,319	-	608,319
on behalf of government			
Total: Centrelink	**40,180**	**-**	**40,180**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Immigration and Citizenship	**24,479** *1,197,500*	**29,567** *511,635*	**54,046** *1,709,135*
Migration Review Tribunal and Refugee Review Tribunal	**-** *41,014*	**-** -	**-** *41,014*
Total: Immigration and Citizenship	**24,479** *1,238,514*	**29,567** *511,635*	**54,046** *1,750,149*

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	**-21,855** *540,818* 1,017,541	**-** *50* 177,083	**-21,855** *540,868* 1,194,624
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	**11,623** *76,137* 170,586	**4,376** *27,249* 307,695	**15,999** *103,386* 478,281
Outcome 3 -			
Lawful entry of people to Australia through border management services involving bona fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy	**-38,967** *212,157* -	**-** *4,617* -	**-38,967** *216,774* -
Outcome 4 -			
Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	**61,118** *216,488* -	**25,146** *158,261* -	**86,264** *374,749* -
Outcome 5 -			
Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	**3,573** *66,784* -	**45** *316,091* -	**3,618** *382,875* -
Outcome 6 -			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	**8,987** *85,116* -	**-** *5,367* -	**8,987** *90,483* -
Total: Department of Immigration and Citizenship	**24,479**	**29,567**	**54,046**

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Infrastructure, Transport, Regional Development and Local Government	**-** *210,210*	**3,392** *637,128*	**3,392** *847,338*
Payments to CAC Act bodies:			
Australian Maritime Safety Authority		**-** *50,316*	**-** *50,316*
Civil Aviation Safety Authority		**3,761** *46,364*	**3,761** *46,364*
Australian Transport Safety Bureau	**-** *22,336*	**-** *-*	**-** *22,336*
Total: Infrastructure, Transport, Regional Development and Local Government	**-** *232,546*	**7,153** *733,808*	**7,153** *966,354*

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Outcome 1 -			
Improved infrastructure across Australia	**-**	**79**	**79**
through investment in and coordination of	*31,764*	*99,900*	*131,664*
transport and other infrastructure	28,543	102,218	130,761
Outcome 2 -			
An efficient, sustainable, competitive, safe and	**-**	**3,313**	**3,313**
secure transport system for all transport users	*132,298*	*196,213*	*328,511*
through regulation, financial assistance and	171,060	183,935	354,995
safety investigations			
Total: Department of Infrastructure, Transport, Regional Development and Local Government	**-**	**3,392**	**3,392**

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO	
CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	**3,761** *46,364* 45,881
Total: Civil Aviation Safety Authority	**3,761**

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Innovation, Industry, Science and Research	**1,971** *304,102*	**4,564** *955,990*	**6,535** *1,260,092*
Payments to CAC Act bodies:			
Australian Institute of Aboriginal and Torres Strait Islander Studies		**-** *12,209*	**-** *12,209*
Australian Institute of Marine Science		**2,464** *27,949*	**2,464** *27,949*
Australian Nuclear Science and Technology Organisation		**-** *155,240*	**-** *155,240*
Commonwealth Scientific and Industrial Research Organisation		**-** *711,084*	**-** *711,084*
Australian Research Council	**-** *20,266*	**-** *5,417*	**-** *25,683*
IP Australia	**-** *4,036*	**-** -	**-** *4,036*
Total: Innovation, Industry, Science and Research	**1,971** *328,404*	**7,028** *1,867,889*	**8,999** *2,196,293*

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Outcome 1 -			
Enhanced opportunities for business innovation and growth through national leadership in converting knowledge and ideas into new processes, services, products and marketable devices; fostering business cooperation; delivering advice; assistance; and business, measurement and online services	**2,062**	**-**	**2,062**
	268,615	*818,504*	*1,087,119*
	207,755	282,238	489,993
Outcome 2 -			
The generation, utilisation and awareness of science and research knowledge through investment in research, research training and infrastructure; science communication; skill development; and collaboration with industry, universities and research institutes domestically and internationally	**-91**	**4,564**	**4,473**
	35,487	*137,486*	*172,973*
	43,971	206,274	250,245
Total: Department of Innovation, Industry, Science and Research	**1,971**	**4,564**	**6,535**

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO *AUSTRALIAN INSTITUTE OF MARINE SCIENCE*	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	**2,464** *27,949* 27,626
Total: Australian Institute of Marine Science	**2,464**

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of the Prime Minister and Cabinet	**-**	**-**	**-**
	112,272	*10,220*	*122,492*
Australian Institute of Family Studies	**-**	**-**	**-**
	3,906	*-*	*3,906*
Australian National Audit Office	**-**	**-**	**-**
	67,989	*-*	*67,989*
Australian Public Service Commission	**-**	**-**	**-**
	20,981	*-*	*20,981*
National Archives of Australia	**-**	**-**	**-**
	62,389	*-*	*62,389*
Office of National Assessments	**-**	**-**	**-**
	33,913	*-*	*33,913*
Office of the Commonwealth Ombudsman	**-**	**-**	**-**
	18,904	*-*	*18,904*
Office of the Inspector-General of Intelligence and Security	**-**	**-**	**-**
	2,107	*-*	*2,107*
Office of the Official Secretary to the Governor-General	**-**	**-**	**-**
	11,668	*1,183*	*12,851*
Office of the Privacy Commissioner	**59**	**-**	**59**
	6,411	*-*	*6,411*
Old Parliament House	**-**	**-**	**-**
	14,213	*2,326*	*16,539*
Department of Climate Change	**5,682**	**-**	**5,682**
	119,735	*245,541*	*365,276*
Office of the Renewable Energy Regulator	**-**	**-**	**-**
	5,805	*-*	*5,805*
Total: Prime Minister and Cabinet	**5,741**	**-**	**5,741**
	480,293	*259,270*	*739,563*

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
The protection of individuals' personal information through investigating complaints and inquiring into potential privacy interferences, advice to Government, audits of personal information handling practices, community education, and research	**59**	**-**	**59**
	6,411	-	*6,411*
	6,444	-	6,444
Total: Office of the Privacy Commissioner	**59**	**-**	**59**

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF CLIMATE CHANGE			
Outcome 1 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	**5,682** *119,735* 60,988	**397,521** *245,541* 42,250	**5,682** *365,276* 103,238
Total: Department of Climate Change	**11,682**	**-**	**5,682**

Note 1: The table has been inserted by a Determination under section 32 of the FMA Act. That determination has inserted only the actual appropriation items:

(a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and

(b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been inserted.

Note 2: FMA Act Section 32 Determination 2010/09 amended the amount alongside Outcome 1 under the heading Administered Expenses, to transfer an amount from the Department of the Environment, Water, Heritage and the Arts.

Note 3: FMA Act Section 32 Determination 2010/11 amended the amount alongside Total: Department of Climate Change under the heading Departmental Outputs, to transfer an amount from the Department of the Environment, Water, Heritage and the Arts.

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of Resources, Energy and Tourism	**10,217**	**-**	**10,217**
	73,240	*912,645*	*985,885*
Payments to CAC Act bodies:			
Tourism Australia		**4,936**	**4,936**
		136,686	*136,686*
Geoscience Australia	**-**	**-**	**-**
	130,058	*20*	*130,078*
Total: Resources, Energy and Tourism	**10,217**	**4,936**	**15,153**
	203,298	*1,049,351*	*1,252,649*

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	**10,217**	**-**	**10,217**
	73,240	*912,645*	*985,885*
	82,837	349,719	432,556
Total: Department of Resources, Energy and Tourism	**10,217**	**-**	**10,217**

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Administered Expenses
	$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO *TOURISM AUSTRALIA*	
Outcome 1 -	
Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities	**4,936** *136,686* 137,559
Total: Tourism Australia	**4,936**

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010

Entity	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
Department of the Treasury	**109**	**-**	**109**
	167,211	*1,000*	*168,211*
Australian Bureau of Statistics	**6,022**	**-**	**6,022**
	321,906	*-*	*321,906*
Australian Competition and Consumer Commission	**1,765**	**-**	**1,765**
	137,165	*-*	*137,165*
Australian Office of Financial Management	**-**	**-**	**-**
	25,276	*20*	*25,296*
Australian Prudential Regulation Authority	**490**	**-**	**490**
	23,055	*-*	*23,055*
Australian Securities and Investments Commission	**-**	**-**	**-**
	344,776	*3,441*	*348,217*
Australian Taxation Office	**-**	**13,363**	**13,363**
	3,027,903	*5,360*	*3,033,263*
Commonwealth Grants Commission	**-**	**-**	**-**
	7,339	*-*	*7,339*
Corporations and Markets Advisory Committee	**-**	**-**	**-**
	1,045	*-*	*1,045*
Inspector General of Taxation	**-**	**-**	**-**
	2,190	*-*	*2,190*
National Competition Council	**-**	**-**	**-**
	2,825	*-*	*2,825*
Office of the Auditing and Assurance Standards Board	**-**	**-**	**-**
	1,126	*-*	*1,126*
Office of the Australian Accounting Standards Board	**-**	**-**	**-**
	3,115	*-*	*3,115*
Productivity Commission	**-**	**-**	**-**
	34,561	*-*	*34,561*
Total: Treasury	**8,386**	**13,363**	**21,749**
	4,099,493	*9,821*	*4,109,314*

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	**109**	**-**	**109**
	167,211	*1,000*	*168,211*
	29,820	-	29,820
Total: Department of the Treasury	**109**	**-**	**109**

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	**6,022**	**-**	**6,022**
	321,906	-	*321,906*
	282,568	-	282,568
Total: Australian Bureau of Statistics	**6,022**	**-**	**6,022**

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	**1,765**	**-**	**1,765**
	137,165	-	*137,165*
	130,231	-	130,231
Total: Australian Competition and Consumer Commission	**1,765**	**-**	**1,765**

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	**490**	**-**	**490**
	23,055	-	*23,055*
	13,372	-	13,372
Total: Australian Prudential Regulation Authority	**490**	**-**	**490**

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2009-2010
Budget Appropriation (italic figures)—2009-2010
Actual Available Appropriation (light figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	$'000	$'000	$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	**-**	**13,363**	**13,363**
	3,027,903	*5,360*	*3,033,263*
	2,896,248	12,850	2,909,098
Total: Australian Taxation Office	**-**	**13,363**	**13,363**

Notes to the *Appropriation Act (No. 3) 2009-2010*

Note 1

The *Appropriation Act (No. 3) 2009-2010* as shown in this compilation comprises Act No. 24, 2010 amended as indicated in the Tables below.

Table of Acts/Instruments

Title	Year and number	Date of Assent or Date of FRLI registration	Date of commencement	Application, saving or transitional provisions
Appropriation Act (No. 3) 2009-2010	24, 2010	25 Mar 2010	25 Mar 2010	
FMA Act Determination 2010/09 — Section 32 (Transfer of Functions from DEWHA to DCCEE)	2010/09	19 May 2010 (*see* F2010L01312)	C. 5 and Schedule 3: 30 Apr 2010	—
FMA Act Determination 2010/11 — Section 32 (Transfer of Functions from DEWHA to DCCEE)	2010/11	23 June 2010 (*see* F2010L01688)	C. 4 and Schedule 2: 31 May 2010	—

Table of Amendments

ad. = added or inserted am. = amended rep. = repealed rs. = repealed and substituted

Provision affected	How affected
Schedule 1	
Schedule 1	am. Nos. 2010/09 and 2010/11