



Appropriation Act (No. 2) 2009-2010

No. 64, 2009

**An Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)

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Appropriation Act (No. 2) 2009-2010

No. 64, 2009

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 30 June 2009]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 2) 2009-2010*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act:

administered assets and liabilities item means an amount set out in Schedule 2 in relation to an Agency opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading “New Administered Expenses”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

CAC Act body payment item means the amount set out in Schedule 2 in relation to a CAC Act body under the heading “Non-operating”.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

current year means the financial year ending on 30 June 2010.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a CAC Act body payment item.

other departmental item means an amount set out in Schedule 2 in relation to an Agency:

- (a) opposite the heading “Equity Injections”; or
- (b) opposite the heading “Loans”; or
- (c) opposite the heading “Previous Years’ Outputs”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Portfolio Statements means the Portfolio Budget Statements.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for

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the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$10,628,628,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for an Agency may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a
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particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for an Agency may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the Agency:
- (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2009-2010*.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

11 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If:

- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
 - (b) Schedule 2 contains a CAC Act body payment item for that body;
- then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

12 Reducing State, ACT, NT and local government items and administered items

- (1) If:
 - (a) an annual report for an Agency for the current year is tabled in the Parliament; and
 - (b) the report specifies the amount required by an Agency in respect of:
 - (i) a State, ACT, NT and local government item for the Agency; or
 - (ii) an administered item for the Agency; and
 - (c) the required amount is less than the amount of the item; the item is taken to be reduced to the required amount.
- (2) The Finance Minister may, by writing, determine that subsection (1):
 - (a) does not apply in relation to the item; or
 - (b) applies as if the amount specified in the annual report were the amount specified in the determination.
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Reducing administered assets and liabilities items and other departmental items

- (1) A written request to reduce an administered assets and liabilities item or an other departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Minister who is responsible for the Agency; or

- (b) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) A request made under subsection (1) is not a legislative instrument.
- (6) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

14 Reducing CAC Act body payment items

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
 - (a) the Minister who is responsible for the body; or
 - (b) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
 - (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
 - (4) The item is taken to be reduced in accordance with the determination.
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- (5) Subsection 11(2) does not limit the reduction of a CAC Act body payment item under this section.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

15 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$380 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

Part 4—General drawing rights limits

16 General drawing rights limits

Building Australia Fund

- (1) The general drawing rights limit for the current year for the purposes of section 109 of the *Nation-building Funds Act 2008* is \$1,025,000,000.

Education Investment Fund

- (2) The general drawing rights limit for the current year for the purposes of section 199 of the *Nation-building Funds Act 2008* is \$1,390,094,000.

Health and Hospitals Fund

- (3) The general drawing rights limit for the current year for the purposes of section 267 of the *Nation-building Funds Act 2008* is \$465,700,000.

General purpose financial assistance

- (4) The general drawing rights limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$1,000,000,000.

National partnership payments

- (5) The general drawing rights limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$23,000,000,000.

Part 5—Miscellaneous

17 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

18 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

19 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 18.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Broadband, Communications and the Digital Economy	Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	Minister for Broadband, Communications and the Digital Economy	Minister for Broadband, Communications and the Digital Economy
Department of Education, Employment and Workplace Relations	Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	Minister for Education, Employment and Workplace Relations	Minister for Education, Employment and Workplace Relations
Department of Environment, Water, Heritage and the Arts	Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	Minister for Climate Change and Water	Minister for Climate Change and Water
Department of Health and Ageing	Sport Performance and Participation - Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	Minister for Health and Ageing	Minister for Health and Ageing
Department of Infrastructure, Transport, Regional Development and Local Government	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government
Continued			

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Infrastructure, Transport, Regional Development and Local Government	Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 19.

Abstract

Page Reference	Portfolio	Total \$'000
19	Agriculture, Fisheries and Forestry	1,533
21	Attorney-General's	117,001
31	Broadband, Communications and the Digital Economy	30,763
36	Defence	4,383,971
41	Education, Employment and Workplace Relations	3,783,293
47	Environment, Water, Heritage and the Arts	646,945
59	Families, Housing, Community Services and Indigenous Affairs	169,002
63	Finance and Deregulation	120,902
67	Foreign Affairs and Trade	208,157
72	Health and Ageing	56,158
80	Human Services	56,918
84	Immigration and Citizenship	31,820
86	Infrastructure, Transport, Regional Development and Local Government	784,183
90	Innovation, Industry, Science and Research	76,894
97	Prime Minister and Cabinet	86,390
107	Resources, Energy and Tourism	2,330
110	Treasury	72,368
Total		10,628,628

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- 243,625	- -	1,533 7,596	1,533 251,221
Attorney-General's	- 231,387	- -	117,001 288,040	117,001 519,427
Broadband, Communications and the Digital Economy	1,244 -	- -	29,519 32,833	30,763 32,833
Defence	- 13,352	- -	4,383,971 1,817,239	4,383,971 1,830,591
Education, Employment and Workplace Relations	3,734,221 1,775,510	- -	49,072 11,567	3,783,293 1,787,077
Environment, Water, Heritage and the Arts	19,470 170,302	- -	627,475 476,048	646,945 646,350
Families, Housing, Community Services and Indigenous Affairs	- 1,305,233	- -	169,002 54,738	169,002 1,359,971
Finance and Deregulation	- -	- -	120,902 211,559	120,902 211,559
Foreign Affairs and Trade	- -	- -	208,157 330,450	208,157 330,450
Health and Ageing	2,300 1,177,470	- -	53,858 113,596	56,158 1,291,066
Human Services	- -	- -	56,918 26,816	56,918 26,816
Immigration and Citizenship	- 4,196	- -	31,820 36,360	31,820 40,556
Infrastructure, Transport, Regional Development and Local Government	780,386 3,597,553	- -	3,797 1,188,900	784,183 4,786,453
Innovation, Industry, Science and Research	- -	- -	76,894 80,990	76,894 80,990
Prime Minister and Cabinet	- -	- -	86,390 18,680	86,390 18,680
Resources, Energy and Tourism	- 55,486	- -	2,330 5,406	2,330 60,892
Treasury	- 615,769	- -	72,368 238,721	72,368 854,490
Total: Bill 2	4,537,621 <i>9,189,882</i>	- <i>-</i>	6,091,007 <i>4,939,539</i>	10,628,628 <i>14,129,422</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	- 243,625	- -	1,533 7,596	1,533 251,221
Total: Agriculture, Fisheries and Forestry	- 243,625	- -	1,533 7,596	1,533 251,221

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	- 243,625	- -	- 243,625
Total: Operating	- 243,625	- -	- 243,625
Non-operating			
Previous Years' Outputs			1,533 7,596
Total: Non-operating			1,533 7,596
Total: Department of Agriculture, Fisheries and Forestry	- 243,625	- -	1,533 251,221

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	-	-	35,592	35,592
	<i>231,387</i>	-	<i>39,283</i>	<i>270,670</i>
Australian Commission for Law Enforcement Integrity	-	-	-	-
	-	-	750	750
Australian Crime Commission	-	-	473	473
	-	-	745	745
Australian Customs and Border Protection Service	-	-	5,239	5,239
	-	-	24,616	24,616
Australian Federal Police	-	-	54,999	54,999
	-	-	127,336	127,336
Australian Security Intelligence Organisation	-	-	16,457	16,457
	-	-	70,810	70,810
Australian Transaction Reports and Analysis Centre	-	-	409	409
	-	-	-	-
High Court of Australia	-	-	1,332	1,332
	-	-	-	-
National Capital Authority	-	-	2,500	2,500
	-	-	24,500	24,500
Total: Attorney-General's	-	-	117,001	117,001
	<i>231,387</i>	-	<i>288,040</i>	<i>519,427</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	- 118,726	- -	- 118,726
Outcome 3 -			
Assisting regions to manage their own futures	- 112,661	- -	- 112,661
Total: Operating	- 231,387	- -	- 231,387
Non-operating			
Equity Injections			8,374
			18,283
Previous Years' Outputs			2,228
			-
Administered Assets and Liabilities			24,990
			21,000
Total: Non-operating			35,592
			39,283
Total: Attorney-General's Department	- 231,387	- -	35,592 270,670

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Non-operating			
Equity Injections			-
			<i>750</i>
Total: Australian Commission for Law Enforcement Integrity	-	-	-
	-	-	<i>750</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			25
			-
Previous Years' Outputs			448
			745
Total: Australian Crime Commission	-	-	473
	-	-	745

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Non-operating			
Equity Injections			5,239
			23,241
Previous Years' Outputs			-
			1,375
Total: Australian Customs and Border Protection Service	-	-	5,239
			24,616

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			51,915
			127,336
Previous Years' Outputs			3,084
			-
Total: Australian Federal Police	-	-	54,999
	-	-	<i>127,336</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			16,457
			<i>70,810</i>
Total: Australian Security Intelligence Organisation	-	-	16,457
	-	-	<i>70,810</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			409
			-
Total: Australian Transaction Reports and Analysis Centre	-	-	409
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,332
			-
Total: High Court of Australia	-	-	1,332
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			2,500
			<i>24,500</i>
Total: National Capital Authority	-	-	2,500
	-	-	<i>24,500</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (*italic figures*)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	1,244 -	- -	3,364 303	4,608 303
<i>Payments to CAC Act bodies:</i>				
Australian Broadcasting Corporation	- -	- -	17,556 11,250	17,556 11,250
Special Broadcasting Service Corporation	- -	- -	4,890 17,586	4,890 17,586
Australian Communications and Media Authority	- -	- -	3,709 3,694	3,709 3,694
Total: Broadband, Communications and the Digital Economy	1,244 -	- -	29,519 32,833	30,763 32,833

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Operating			
Outcome 1 -			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	1,244	-	1,244
	-	-	-
Total: Operating	1,244	-	1,244
	-	-	-
Non-operating			
Equity Injections			1,513
			303
Previous Years' Outputs			1,851
			-
Total: Non-operating			3,364
			303
Total: Department of Broadband, Communications and the Digital Economy	1,244	-	4,608
	-	-	303

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>AUSTRALIAN BROADCASTING CORPORATION</i>	17,556 <i>11,250</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>SPECIAL BROADCASTING SERVICE CORPORATION</i>	4,890 <i>17,586</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			1,406
			3,694
Previous Years' Outputs			2,303
			-
Total: Australian Communications and Media Authority	-	-	3,709
	-	-	3,694

Schedule 2 Services for which money is appropriated**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	4,152,897	4,152,897
	-	-	<i>1,805,170</i>	<i>1,805,170</i>
<i>Payments to CAC Act bodies:</i>				
Defence Housing Australia	-	-	201,480	201,480
	-	-	-	-
Department of Veterans' Affairs	-	-	20,685	20,685
	<i>13,352</i>	-	<i>2,769</i>	<i>16,121</i>
<i>Payments to CAC Act bodies:</i>				
Australian War Memorial	-	-	8,909	8,909
	-	-	<i>9,300</i>	<i>9,300</i>
Total: Defence	-	-	4,383,971	4,383,971
	<i>13,352</i>	-	<i>1,817,239</i>	<i>1,830,591</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			4,011,496
			<i>1,805,170</i>
Previous Years' Outputs			141,401
			-
Total: Department of Defence	-	-	4,152,897
	-	-	<i>1,805,170</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF DEFENCE FOR PAYMENT TO	
<i>DEFENCE HOUSING AUSTRALIA</i>	201,480
	-

DEFENCE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	- 13,352	- -	- 13,352
Total: Operating	- 13,352	- -	- 13,352
Non-operating			
Equity Injections			4,338 1,693
Previous Years' Outputs			16,347 1,076
Total: Non-operating			20,685 2,769
Total: Department of Veterans' Affairs	- 13,352	- -	20,685 16,121

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	8,909 9,300

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (*italic figures*)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	3,734,221 <i>1,775,510</i>	- -	41,648 <i>7,794</i>	3,775,869 <i>1,783,304</i>
Fair Work Australia	- -	- -	2,250 -	2,250 -
Office of the Fair Work Ombudsman	- -	- -	5,174 -	5,174 -
Office of the Workplace Ombudsman	- -	- -	- <i>350</i>	- <i>350</i>
Workplace Authority	- -	- -	- <i>3,423</i>	- <i>3,423</i>
Total: Education, Employment and Workplace Relations	3,734,221 <i>1,775,510</i>	- -	49,072 <i>11,567</i>	3,783,293 <i>1,787,077</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Operating			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	70,734	-	70,734
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	3,734,221 1,704,776	- -	3,734,221 1,704,776
Total: Operating	3,734,221 <i>1,775,510</i>	- -	3,734,221 <i>1,775,510</i>
Non-operating			
Equity Injections			25,564
			7,794
Previous Years' Outputs			16,084
Total: Non-operating			41,648 7,794
Total: Department of Education, Employment and Workplace Relations	3,734,221 <i>1,775,510</i>	- -	3,775,869 <i>1,783,304</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FAIR WORK AUSTRALIA			
Non-operating			
Equity Injections			2,250
			-
Total: Fair Work Australia	-	-	2,250
	-	-	-

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Non-operating			
Equity Injections			5,174
			-
Total: Office of the Fair Work Ombudsman	-	-	5,174
	-	-	-

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (*italic figures*)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE WORKPLACE OMBUDSMAN			
Non-operating			
Equity Injections			-
			<i>350</i>
Total: Office of the Workplace Ombudsman	-	-	-
	-	-	<i>350</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
WORKPLACE AUTHORITY			
Non-operating			
Equity Injections			-
			3,423
Total: Workplace Authority	-	-	-
	-	-	3,423

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of the Environment, Water, Heritage and the Arts	19,470 <i>170,302</i>	- -	533,470 <i>404,040</i>	552,940 <i>574,342</i>
<i>Payments to CAC Act bodies:</i>				
Australian National Maritime Museum	- -	- -	1,608 -	1,608 -
Director of National Parks	- -	- -	- <i>150</i>	- <i>150</i>
National Film and Sound Archive	- -	- -	612 <i>90</i>	612 <i>90</i>
National Gallery of Australia	- -	- -	32,956 <i>36,698</i>	32,956 <i>36,698</i>
National Library of Australia	- -	- -	9,743 <i>1,030</i>	9,743 <i>1,030</i>
National Museum of Australia	- -	- -	1,863 <i>1,089</i>	1,863 <i>1,089</i>
Sydney Harbour Federation Trust	- -	- -	16,500 <i>22,000</i>	16,500 <i>22,000</i>
Bureau of Meteorology	- -	- -	17,181 <i>10,906</i>	17,181 <i>10,906</i>
Great Barrier Reef Marine Park Authority	- -	- -	20 <i>45</i>	20 <i>45</i>
Murray-Darling Basin Authority	- -	- -	13,522 -	13,522 -
Total: Environment, Water, Heritage and the Arts	19,470 <i>170,302</i>	- -	627,475 <i>476,048</i>	646,945 <i>646,350</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Operating			
Outcome 1 -			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, regulating matters of national environmental significance and managing Commonwealth protected areas	- 33,278	- -	- 33,278
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	19,470 137,024	- -	19,470 137,024
Total: Operating	19,470 <i>170,302</i>	- -	19,470 <i>170,302</i>
Non-operating			
Equity Injections			3,488
			1,607
Previous Years' Outputs			2,012
			-
Administered Assets and Liabilities			527,970
			402,433
Total: Non-operating			533,470 <i>404,040</i>
Total: Department of the Environment, Water, Heritage and the Arts	19,470 <i>170,302</i>	- -	552,940 <i>574,342</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	1,608 -

Schedule 2 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i>	- <u>150</u>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE</i>	612 90

Schedule 2 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>NATIONAL GALLERY OF AUSTRALIA</i>	 32,956 <i>36,698</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	9,743 <i>1,030</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	 1,863 <i>1,089</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	16,500 <i>22,000</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			17,181
			<i>10,906</i>
Total: Bureau of Meteorology	-	-	17,181
	-	-	<i>10,906</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			20
			<i>45</i>
Total: Great Barrier Reef Marine Park Authority	-	-	20
	-	-	<i>45</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MURRAY-DARLING BASIN AUTHORITY			
Non-operating			
Previous Years' Outputs			13,522
			-
Total: Murray-Darling Basin Authority	-	-	13,522
	-	-	-

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	- 1,305,233	- -	132,042 6,758	132,042 1,311,991
<i>Payments to CAC Act bodies:</i>				
Aboriginal Hostels Limited	- -	- -	3,790 6,472	3,790 6,472
Indigenous Business Australia	- -	- -	33,170 41,508	33,170 41,508
Total: Families, Housing, Community Services and Indigenous Affairs	- 1,305,233	- -	169,002 54,738	169,002 1,359,971

Schedule 2 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 1 -			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and family policy advice	- <i>153,381</i>	- -	- <i>153,381</i>
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	- <i>541,545</i>	- -	- <i>541,545</i>
Outcome 3 -			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	- <i>17,970</i>	- -	- <i>17,970</i>
Outcome 4 -			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	- <i>592,337</i>	- -	- <i>592,337</i>
Total: Operating	- <i>1,305,233</i>	- -	- <i>1,305,233</i>
Non-operating			
Equity Injections			44,056
			6,758
Previous Years' Outputs			87,986
			-
Total: Non-operating			132,042 <i>6,758</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	- <i>1,305,233</i>	- -	132,042 <i>1,311,991</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i>	3,790 6,472

Schedule 2 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	 33,170 <i>41,508</i>

FINANCE AND DEREGULATION PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Finance and Deregulation	- -	- -	117,976 <i>206,480</i>	117,976 <i>206,480</i>
Australian Electoral Commission	- -	- -	1,916 <i>2,937</i>	1,916 <i>2,937</i>
ComSuper	- -	- -	1,010 <i>2,142</i>	1,010 <i>2,142</i>
Total: Finance and Deregulation	- -	- -	120,902 <i>211,559</i>	120,902 <i>211,559</i>

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Non-operating			
Equity Injections			115,127
			<i>196,105</i>
Previous Years' Outputs			880
			<i>49</i>
Administered Assets and Liabilities			1,969
			<i>10,326</i>
Total: Department of Finance and Deregulation	-	-	117,976
	-	-	<i>206,480</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			1,916
			2,197
Previous Years' Outputs			-
			740
Total: Australian Electoral Commission	-	-	1,916
	-	-	2,937

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
COMSUPER			
Non-operating			
Equity Injections			680
			2,142
Previous Years' Outputs			330
			-
Total: ComSuper	-	-	1,010
	-	-	2,142

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Foreign Affairs and Trade	- -	- -	174,258 47,029	174,258 47,029
AusAID	- -	- -	7,860 262,369	7,860 262,369
Australian Secret Intelligence Service	- -	- -	12,816 20,939	12,816 20,939
Australian Trade Commission	- -	- -	13,223 113	13,223 113
Total: Foreign Affairs and Trade	- -	- -	208,157 <i>330,450</i>	208,157 <i>330,450</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			58,074
			36,441
Previous Years' Outputs			41,184
			10,588
Administered Assets and Liabilities			75,000
			-
Total: Department of Foreign Affairs and Trade	-	-	174,258
	-	-	<i>47,029</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			1,608
			1,822
Administered Assets and Liabilities			6,252
			<i>260,547</i>
Total: AusAID	-	-	7,860
	-	-	<i>262,369</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			12,816
			20,939
Total: Australian Secret Intelligence Service	-	-	12,816
	-	-	20,939

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			700
			113
Previous Years' Outputs			12,523
			-
Total: Australian Trade Commission	-	-	13,223
	-	-	113

Schedule 2 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Health and Ageing	2,300	-	50,842	53,142
	<i>1,177,470</i>	<i>-</i>	<i>112,962</i>	<i>1,290,432</i>
<i>Payments to CAC Act bodies:</i>				
Australian Institute of Health and Welfare	-	-	2,306	2,306
	-	-	-	-
Australian Sports Commission	-	-	90	90
	-	-	<i>182</i>	<i>182</i>
Food Standards Australia New Zealand	-	-	120	120
	-	-	<i>12</i>	<i>12</i>
Australian Sports Anti-Doping Authority	-	-	150	150
	-	-	<i>90</i>	<i>90</i>
National Health and Medical Research Council	-	-	350	350
	-	-	<i>350</i>	<i>350</i>
Total: Health and Ageing	2,300	-	53,858	56,158
	<i>1,177,470</i>	<i>-</i>	<i>113,596</i>	<i>1,291,066</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	- <i>248,506</i>	- -	- <i>248,506</i>
Outcome 3 -			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	- <i>16,001</i>	- -	- <i>16,001</i>
Outcome 4 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	- <i>676,050</i>	- -	- <i>676,050</i>
Outcome 5 -			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	- <i>14,900</i>	- -	- <i>14,900</i>
Outcome 8 -			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	- <i>288</i>	- -	- <i>288</i>

Continued

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (*italic figures*)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
Outcome 10 -			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	-	-	-
	<i>2,000</i>	-	<i>2,000</i>
Outcome 12 -			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	-	-	-
	<i>1,736</i>	-	<i>1,736</i>
Outcome 13 -			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	-	-	-
	<i>207,689</i>	-	<i>207,689</i>
Outcome 15 -			
Sport Performance and Participation - Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	2,300	-	2,300
	<i>10,300</i>	-	<i>10,300</i>
Total: Operating	2,300	-	2,300
	<i>1,177,470</i>	-	<i>1,177,470</i>
Non-operating			
Equity Injections			6,410
			6,553
Previous Years' Outputs			3,236
			-
Administered Assets and Liabilities			41,196
			<i>106,409</i>
Total: Non-operating			50,842
			<i>112,962</i>
Total: Department of Health and Ageing	2,300	-	53,142
	<i>1,177,470</i>	-	<i>1,290,432</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	2,306 -

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO <i>AUSTRALIAN SPORTS COMMISSION</i>	90 <i>182</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGEING FOR	
PAYMENT TO	
<i>FOOD STANDARDS AUSTRALIA NEW</i>	120
<i>ZEALAND</i>	<u>12</u>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Non-operating			
Equity Injections			150 90
Total: Australian Sports Anti-Doping Authority	- -	- -	150 90

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			350
			<i>350</i>
Total: National Health and Medical Research Council	-	-	350
	-	-	<i>350</i>

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Human Services	-	-	7,779	7,779
	-	-	7,164	7,164
Centrelink	-	-	10,097	10,097
	-	-	3,642	3,642
Medicare Australia	-	-	39,042	39,042
	-	-	16,010	16,010
Total: Human Services	-	-	56,918	56,918
	-	-	26,816	26,816

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			-
			1,835
Previous Years' Outputs			7,779
			5,329
Total: Department of Human Services	-	-	7,779
	-	-	<i>7,164</i>

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			8,194
			3,536
Previous Years' Outputs			1,903
			106
Total: Centrelink	-	-	10,097
	-	-	<i>3,642</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			32,492
			<i>10,588</i>
Previous Years' Outputs			6,550
			<i>5,422</i>
Total: Medicare Australia	-	-	39,042
	-	-	<i>16,010</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Immigration and Citizenship	- <i>4,196</i>	- -	31,820 <i>36,360</i>	31,820 <i>40,556</i>
Total: Immigration and Citizenship	- <i>4,196</i>	- -	31,820 <i>36,360</i>	31,820 <i>40,556</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Operating			
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	- 4,196	- -	- 4,196
Total: Operating	- 4,196	- -	- 4,196
Non-operating			
Equity Injections			21,820 35,989
Previous Years' Outputs			10,000 371
Total: Non-operating			31,820 36,360
Total: Department of Immigration and Citizenship	- 4,196	- -	31,820 40,556

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Local Government	780,386 <i>3,597,553</i>	- -	267 <i>1,188,900</i>	780,653 <i>4,786,453</i>
<i>Payments to CAC Act bodies:</i>				
Australian Maritime Safety Authority	-	-	3,430	3,430
	-	-	-	-
Civil Aviation Safety Authority	-	-	100	100
	-	-	-	-
Total: Infrastructure, Transport, Regional Development and Local Government	780,386 <i>3,597,553</i>	- -	3,797 <i>1,188,900</i>	784,183 <i>4,786,453</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Operating			
Outcome 1 -			
Improved infrastructure across Australia	378,774	-	378,774
through investment in and coordination of	3,093,286	-	3,093,286
transport and other infrastructure			
Outcome 3 -			
Coordinated community infrastructure and	401,612	-	401,612
services in rural, regional and local government	504,267	-	504,267
areas through financial assistance			
Total: Operating	780,386	-	780,386
	<i>3,597,553</i>	<i>-</i>	<i>3,597,553</i>
Non-operating			
Previous Years' Outputs			267
			-
Administered Assets and Liabilities			-
			<i>1,188,900</i>
Total: Non-operating			267
			<i>1,188,900</i>
Total: Department of Infrastructure, Transport, Regional Development and Local Government	780,386	-	780,653
	<i>3,597,553</i>	<i>-</i>	<i>4,786,453</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO <i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	3,430 -

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO <i>CIVIL AVIATION SAFETY AUTHORITY</i>	100 -

Schedule 2 Services for which money is appropriated**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Innovation, Industry, Science and Research	- -	- -	62,356 <i>71,482</i>	62,356 <i>71,482</i>
<i>Payments to CAC Act bodies:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	- -	- -	70 -	70 -
Australian Nuclear Science and Technology Organisation	- -	- -	- <i>1,600</i>	- <i>1,600</i>
Commonwealth Scientific and Industrial Research Organisation	- -	- -	9,920 <i>7,670</i>	9,920 <i>7,670</i>
Australian Research Council	- -	- -	4,548 -	4,548 -
IP Australia	- -	- -	- <i>238</i>	- <i>238</i>
Total: Innovation, Industry, Science and Research	- -	- -	76,894 <i>80,990</i>	76,894 <i>80,990</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Non-operating			
Equity Injections			13,737
			18,081
Previous Years' Outputs			-
			1,180
Administered Assets and Liabilities			48,619
			52,221
Total: Department of Innovation, Industry, Science and Research	-	-	62,356
	-	-	71,482

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	70 -

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating
	\$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	-
	<i>1,600</i>

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Non-operating \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	9,920 <i>7,670</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Non-operating			
Equity Injections			4,548
			-
Total: Australian Research Council	-	-	4,548
	-	-	-

Schedule 2 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Non-operating			
Equity Injections			-
			238
Total: IP Australia	-	-	-
	-	-	238

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- -	- -	7,070 4,856	7,070 4,856
Australian National Audit Office	- -	- -	208 -	208 -
Australian Public Service Commission	- -	- -	- 179	- 179
Office of National Assessments	- -	- -	- 6,100	- 6,100
Office of the Commonwealth Ombudsman	- -	- -	800 566	800 566
Office of the Official Secretary to the Governor-General	- -	- -	3,852 1,946	3,852 1,946
Old Parliament House	- -	- -	413 2,933	413 2,933
Department of Climate Change	- -	- -	72,947 1,000	72,947 1,000
Office of the Renewable Energy Regulator	- -	- -	1,100 1,100	1,100 1,100
Total: Prime Minister and Cabinet	- -	- -	86,390 <i>18,680</i>	86,390 <i>18,680</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			3,668
			2,126
Previous Years' Outputs			3,402
			2,436
Administered Assets and Liabilities			-
			294
Total: Department of the Prime Minister and Cabinet	-	-	7,070
	-	-	4,856

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Non-operating			
Equity Injections			208
			-
Total: Australian National Audit Office	-	-	208
	-	-	-

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Non-operating			
Previous Years' Outputs			- <i>179</i>
Total: Australian Public Service Commission	-	-	- <i>179</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			-
			<i>6,100</i>
Total: Office of National Assessments	-	-	-
	-	-	<i>6,100</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Previous Years' Outputs			800
			<i>566</i>
Total: Office of the Commonwealth Ombudsman	-	-	800
	-	-	<i>566</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			3,852
			<i>1,946</i>
Total: Office of the Official Secretary to the Governor-General	-	-	3,852
	-	-	<i>1,946</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Non-operating			
Equity Injections			259
			723
Administered Assets and Liabilities			154
			2,210
Total: Old Parliament House	-	-	413
	-	-	2,933

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE			
Non-operating			
Equity Injections			54,475
			<i>1,000</i>
Previous Years' Outputs			18,472
			-
Total: Department of Climate Change	-	-	72,947
	-	-	<i>1,000</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Non-operating			
Equity Injections			1,100 <i>1,100</i>
Total: Office of the Renewable Energy Regulator	- -	- -	1,100 <i>1,100</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of Resources, Energy and Tourism	- <i>55,486</i>	- -	2,330 <i>3,946</i>	2,330 <i>59,432</i>
Geoscience Australia	- -	- -	- <i>1,460</i>	- <i>1,460</i>
Total: Resources, Energy and Tourism	- <i>55,486</i>	- -	2,330 <i>5,406</i>	2,330 <i>60,892</i>

Schedule 2 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Operating			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	- 55,486	- -	- 55,486
Total: Operating	- 55,486	- -	- 55,486
Non-operating			
Equity Injections			- 2,521
Previous Years' Outputs			2,330 1,425
Total: Non-operating			2,330 3,946
Total: Department of Resources, Energy and Tourism	- 55,486	- -	2,330 59,432

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>1,460</i>
Total: Geoscience Australia	-	-	-
	-	-	<i>1,460</i>

Schedule 2 Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	32,651	32,651
	<i>615,769</i>	-	<i>106,093</i>	<i>721,862</i>
Australian Bureau of Statistics	-	-	-	-
	-	-	5,365	5,365
Australian Competition and Consumer Commission	-	-	2,385	2,385
	-	-	7,942	7,942
Australian Prudential Regulation Authority	-	-	2,730	2,730
	-	-	1,865	1,865
Australian Securities and Investments Commission	-	-	9,015	9,015
	-	-	20,595	20,595
Australian Taxation Office	-	-	24,544	24,544
	-	-	82,615	82,615
Office of the Auditing and Assurance Standards Board	-	-	-	-
	-	-	579	579
Office of the Australian Accounting Standards Board	-	-	-	-
	-	-	3,688	3,688
Productivity Commission	-	-	868	868
	-	-	-	-
Royal Australian Mint	-	-	175	175
	-	-	9,979	9,979
Total: Treasury	-	-	72,368	72,368
	<i>615,769</i>	-	<i>238,721</i>	<i>854,490</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending arrangements	-	-	-
	<i>613,850</i>	-	<i>613,850</i>
Outcome 4 -			
Well functioning markets	-	-	-
	<i>1,918</i>	-	<i>1,918</i>
Total: Operating	<i>615,769</i>	-	<i>615,769</i>
Non-operating			
Equity Injections			11,841
			<i>21,304</i>
Previous Years' Outputs			1,800
			<i>949</i>
Administered Assets and Liabilities			19,010
			<i>83,840</i>
Total: Non-operating			32,651
			<i>106,093</i>
Total: Department of the Treasury	-	-	32,651
	<i>615,769</i>	-	<i>721,862</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			-
			5,365
Total: Australian Bureau of Statistics	-	-	-
	-	-	5,365

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			61
			5,943
Previous Years' Outputs			2,324
			1,999
Total: Australian Competition and Consumer Commission	-	-	2,385
	-	-	7,942

Schedule 2 Services for which money is appropriated**TREASURY PORTFOLIO**

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			1,957
			1,865
Previous Years' Outputs			773
			-
Total: Australian Prudential Regulation Authority	-	-	2,730
	-	-	1,865

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			9,015
			<i>20,595</i>
Total: Australian Securities and Investments Commission	-	-	9,015 <i>20,595</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			8,212
			79,729
Previous Years' Outputs			16,332
			2,886
Total: Australian Taxation Office	-	-	24,544
	-	-	<i>82,615</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Non-operating			
Equity Injections			- 579
Total: Office of the Auditing and Assurance Standards Board	- -	- -	- 579

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Non-operating			
Equity Injections			-
			<i>3,688</i>
Total: Office of the Australian Accounting Standards Board	-	-	-
	-	-	<i>3,688</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Previous Years' Outputs			868
			-
Total: Productivity Commission	-	-	868
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2009-2010
Actual Available Appropriation (italic figures)—2008-2009

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ROYAL AUSTRALIAN MINT			
Non-operating			
Equity Injections			175 9,979
Total: Royal Australian Mint	- -	- -	175 9,979

*[Minister's second reading speech made in—
House of Representatives on 12 May 2009
Senate on 23 June 2009]*

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