



Appropriation Act (No. 5) 2008-2009

No. 23, 2009

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)

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[Assented to 26 March 2009]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 5) 2008-2009*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered Expenses”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

CAC Act body payment item means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered Expenses”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered Expenses”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

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current year means the financial year ending on 30 June 2009.

departmental item means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 3) 2008-2009* and the Bill for the *Appropriation Act (No. 4) 2008-2009*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2008-2009* and the Bill for the *Appropriation Act (No. 2) 2008-2009*.

Portfolio Supplementary Additional Estimates Statements means the Portfolio Supplementary Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation (Nation Building and Jobs) Act (No. 1) 2008-2009* and the Bill for the *Appropriation (Nation Building and Jobs) Act (No. 2) 2008-2009*.

Portfolio Supplementary Additional Estimates Statements No. 2 means the Portfolio Supplementary Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 6) 2008-2009*.

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Portfolio Supplementary Estimates Statements means the Portfolio Supplementary Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation (Economic Security Strategy) Act (No. 1) 2008-2009* and the Bill for the *Appropriation (Economic Security Strategy) Act (No. 2) 2008-2009*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

The Portfolio Budget Statements, Portfolio Supplementary Estimates Statements, Portfolio Additional Estimates Statements, Portfolio Supplementary Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements No. 2 are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$384,179,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Budget Statements, Portfolio Supplementary Estimates Statements, Portfolio Additional Estimates Statements, Portfolio Supplementary Additional Estimates Statements or Portfolio Supplementary Additional Estimates Statements No. 2 indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

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9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If:
- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
 - (b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Minister who is responsible for the Agency; or
 - (b) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) A request made under subsection (1) is not a legislative instrument.
- (6) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

- (1) If:
 - (a) an annual report for an Agency for the current year is tabled in the Parliament; and
 - (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and
 - (c) the required amount is less than the amount of the item;the item is taken to be reduced to the required amount.

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- (2) The Finance Minister may, by writing, determine that subsection (1):
 - (a) does not apply in relation to the item; or
 - (b) applies as if the amount specified in the annual report were the amount specified in the determination.
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
 - (a) the Minister who is responsible for the body; or
 - (b) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies

Section 12

to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

Abstract

Page		
Reference	Portfolio	Total
		\$'000
14	Agriculture, Fisheries and Forestry	701
16	Defence	60
18	Education, Employment and Workplace Relations	285,619
20	Environment, Water, Heritage and the Arts	19,561
22	Families, Housing, Community Services and Indigenous Affairs	28,486
24	Foreign Affairs and Trade	14,856
26	Infrastructure, Transport, Regional Development and Local Government	20,066
28	Treasury	14,830
	Total	384,179

APPROPRIATIONS

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	701 <i>356,378</i>	- <i>454,952</i>	701 <i>811,330</i>
Attorney-General's	- <i>3,282,381</i>	- <i>592,774</i>	- <i>3,875,155</i>
Broadband, Communications and the Digital Economy	- <i>196,702</i>	- <i>1,258,649</i>	- <i>1,455,351</i>
Defence	60 <i>19,790,819</i>	- <i>133,228</i>	60 <i>19,924,047</i>
Education, Employment and Workplace Relations	15,541 <i>2,163,107</i>	270,078 <i>4,786,063</i>	285,619 <i>6,949,170</i>
Environment, Water, Heritage and the Arts	1,010 <i>743,521</i>	18,551 <i>2,005,860</i>	19,561 <i>2,749,381</i>
Families, Housing, Community Services and Indigenous Affairs	17,395 <i>1,533,195</i>	11,091 <i>1,765,063</i>	28,486 <i>3,298,258</i>
Finance and Deregulation	- <i>323,379</i>	- <i>200,086</i>	- <i>523,465</i>
Foreign Affairs and Trade	- <i>1,348,773</i>	14,856 <i>3,175,632</i>	14,856 <i>4,524,405</i>
Health and Ageing	- <i>641,998</i>	- <i>5,262,698</i>	- <i>5,904,696</i>
Human Services	- <i>1,689,621</i>	- <i>139,184</i>	- <i>1,828,805</i>
Immigration and Citizenship	- <i>1,224,795</i>	- <i>483,808</i>	- <i>1,708,603</i>
Infrastructure, Transport, Regional Development and Local Government	3,666 <i>229,964</i>	16,400 <i>486,634</i>	20,066 <i>716,598</i>
Innovation, Industry, Science and Research	- <i>310,608</i>	- <i>1,624,605</i>	- <i>1,935,213</i>
Prime Minister and Cabinet	- <i>377,263</i>	- <i>42,770</i>	- <i>420,033</i>
Resources, Energy and Tourism	- <i>207,845</i>	- <i>432,961</i>	- <i>640,806</i>
Treasury	2,180 <i>3,825,052</i>	12,650 <i>19,934</i>	14,830 <i>3,844,986</i>
Total: Bill 5	40,553 <i>38,245,401</i>	343,626 <i>22,864,901</i>	384,179 <i>61,110,302</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	701 <i>334,897</i>	- <i>454,952</i>	701 <i>789,849</i>
Australian Fisheries Management Authority	- -	- -	- -
Australian Pesticides and Veterinary Medicines Authority	- <i>638</i>	- -	- <i>638</i>
Biosecurity Australia	- <i>20,843</i>	- -	- <i>20,843</i>
Total: Agriculture, Fisheries and Forestry	701 <i>356,378</i>	- <i>454,952</i>	701 <i>811,330</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**Additional Appropriation (bold figures)—2008-2009***Budget and Supplementary Appropriation (italic figures)—2008-2009*

Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable	701	-	701
Australian agricultural, food, fisheries and	<i>334,897</i>	<i>454,952</i>	<i>789,849</i>
forestry industries	<i>367,436</i>	<i>731,556</i>	<i>1,098,992</i>
Total: Department of Agriculture, Fisheries and Forestry	701	-	701

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	- <i>19,392,037</i>	-	- <i>19,392,037</i>
Defence Materiel Organisation	- <i>94,960</i>	-	- <i>94,960</i>
Department of Veterans' Affairs	60 <i>303,822</i>	- <i>94,631</i>	60 <i>398,453</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		- <i>38,597</i>	- <i>38,597</i>
Total: Defence	60 <i>19,790,819</i>	- <i>133,228</i>	60 <i>19,924,047</i>

DEFENCE PORTFOLIO**Additional Appropriation (bold figures)—2008-2009***Budget and Supplementary Appropriation (italic figures)—2008-2009*

Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	60 <i>140,766</i> 144,317	- <i>36,506</i> 42,927	60 <i>177,272</i> 187,244
Total: Department of Veterans' Affairs	60	-	60

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	15,541 <i>1,883,693</i>	270,078 <i>4,780,291</i>	285,619 <i>6,663,984</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		- <i>5,772</i>	- <i>5,772</i>
Australian Fair Pay Commission Secretariat	- <i>7,479</i>	-	- <i>7,479</i>
Australian Industrial Registry	- <i>55,258</i>	-	- <i>55,258</i>
Office of the Australian Building and Construction Commissioner	- <i>32,814</i>	-	- <i>32,814</i>
Office of the Workplace Ombudsman	- <i>70,726</i>	-	- <i>70,726</i>
Workplace Authority	- <i>113,137</i>	-	- <i>113,137</i>
Total: Education, Employment and Workplace Relations	15,541 <i>2,163,107</i>	270,078 <i>4,786,063</i>	285,619 <i>6,949,170</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009
 Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Early Childhood Education and Child Care -	244	34,000	34,244
Children receive quality early childhood	<i>65,790</i>	<i>370,824</i>	<i>436,614</i>
education and child care that meets the needs	<i>38,572</i>	<i>159,215</i>	<i>197,787</i>
of their parents			
Outcome 2 -			
School Education - Schools and other	8,080	-	8,080
educators provide high quality teaching and	<i>176,980</i>	<i>287,705</i>	<i>464,685</i>
learning to all Australian children, creating good	<i>24,195</i>	<i>218,263</i>	<i>242,458</i>
foundation skills and positive life opportunities			
Outcome 4 -			
Vocational Education and Training - Individuals	1,767	128,194	129,961
achieve relevant skills from Vocational	<i>99,963</i>	<i>1,549,398</i>	<i>1,649,361</i>
Education and Training which enhance	<i>103,437</i>	<i>810,785</i>	<i>914,222</i>
employability and productivity			
Outcome 7 -			
Labour Market Assistance - Individuals have	5,450	36,832	42,282
access to income support and socially inclusive	<i>1,229,804</i>	<i>2,237,836</i>	<i>3,467,640</i>
labour market programs which further	<i>700,482</i>	<i>1,389,984</i>	<i>2,090,466</i>
economic development			
Outcome 9 -			
More productive and safer workplaces -	-	71,052	71,052
Improved productivity through the development	<i>76,277</i>	<i>108,592</i>	<i>184,869</i>
of safer, fairer and more flexible workplaces	<i>1,625</i>	<i>103,078</i>	<i>104,703</i>
leading to greater employment for Australians			
and strong and sustainable economic growth			
Total: Department of Education, Employment and Workplace Relations	15,541	270,078	285,619

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment, Water, Heritage and the Arts	1,010 <i>469,866</i>	18,551 <i>1,601,396</i>	19,561 <i>2,071,262</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		- <i>160,640</i>	- <i>160,640</i>
Australian Film, Television and Radio School		- <i>23,301</i>	- <i>23,301</i>
Australian National Maritime Museum		- <i>23,069</i>	- <i>23,069</i>
National Film and Sound Archive		- <i>25,172</i>	- <i>25,172</i>
National Gallery of Australia		- <i>41,796</i>	- <i>41,796</i>
National Library of Australia		- <i>57,680</i>	- <i>57,680</i>
National Museum of Australia		- <i>40,275</i>	- <i>40,275</i>
Screen Australia		- <i>31,389</i>	- <i>31,389</i>
Sydney Harbour Federation Trust		- <i>24</i>	- <i>24</i>
Bureau of Meteorology	- <i>244,804</i>	-	- <i>244,804</i>
Great Barrier Reef Marine Park Authority	- <i>20,480</i>	- <i>800</i>	- <i>21,280</i>
National Water Commission	- <i>8,371</i>	- <i>318</i>	- <i>8,689</i>
Total: Environment, Water, Heritage and the Arts	1,010 <i>743,521</i>	18,551 <i>2,005,860</i>	19,561 <i>2,749,381</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO**Additional Appropriation (bold figures)—2008-2009***Budget and Supplementary Appropriation (italic figures)—2008-2009*

Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,010 <i>254,069</i> 271,269	18,551 <i>716,782</i> 702,841	19,561 <i>970,851</i> 974,110
Total: Department of the Environment, Water, Heritage and the Arts	1,010	18,551	19,561

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	17,395 <i>1,530,257</i>	11,091 <i>1,641,003</i>	28,486 <i>3,171,260</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		- <i>34,281</i>	- <i>34,281</i>
Indigenous Business Australia		- <i>37,875</i>	- <i>37,875</i>
Torres Strait Regional Authority		- <i>51,904</i>	- <i>51,904</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,938</i>	- <i>-</i>	- <i>2,938</i>
Total: Families, Housing, Community Services and Indigenous Affairs	17,395 <i>1,533,195</i>	11,091 <i>1,765,063</i>	28,486 <i>3,298,258</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009
 Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that:	15,405	-	15,405
help children have the best possible start in life;	<i>546,519</i>	<i>167,504</i>	<i>714,023</i>
promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	554,432	307,226	861,658
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	1,990	11,091	13,081
	<i>116,173</i>	<i>185,062</i>	<i>301,235</i>
	146,463	142,928	289,391
Total: Department of Families, Housing, Community Services and Indigenous Affairs	17,395	11,091	28,486

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	- <i>821,935</i>	14,856 <i>306,470</i>	14,856 <i>1,128,405</i>
AusAID	- <i>129,394</i>	- <i>2,718,762</i>	- <i>2,848,156</i>
Australian Centre for International Agricultural Research	- <i>52,333</i>	- -	- <i>52,333</i>
Australian Secret Intelligence Service	- <i>164,714</i>	- -	- <i>164,714</i>
Australian Trade Commission	- <i>180,397</i>	- <i>150,400</i>	- <i>330,797</i>
Total: Foreign Affairs and Trade	- <i>1,348,773</i>	14,856 <i>3,175,632</i>	14,856 <i>4,524,405</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures)—2008-2009***Budget and Supplementary Appropriation (italic figures)—2008-2009*

Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	- <i>522,094</i> 533,988	14,856 <i>272,398</i> 230,380	14,856 <i>794,492</i> 764,368
Total: Department of Foreign Affairs and Trade	-	14,856	14,856

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Local Government	3,666 <i>229,964</i>	16,400 <i>391,359</i>	20,066 <i>621,323</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		- <i>49,394</i>	- <i>49,394</i>
Civil Aviation Safety Authority		- <i>45,881</i>	- <i>45,881</i>
Total: Infrastructure, Transport, Regional Development and Local Government	3,666 <i>229,964</i>	16,400 <i>486,634</i>	20,066 <i>716,598</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009
 Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Outcome 1 -			
Assisting the Government to provide, evaluate, plan and invest in infrastructure across industry sectors	493 <i>27,780</i> -	- <i>102,186</i> -	493 <i>129,966</i> -
Outcome 3 -			
Assisting regions and local government to develop and manage their futures	3,173 <i>34,388</i> <i>50,499</i>	16,400 <i>106,733</i> <i>137,570</i>	19,573 <i>141,121</i> <i>188,069</i>
Total: Department of Infrastructure, Transport, Regional Development and Local Government	3,666	16,400	20,066

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	- <i>146,446</i>	- <i>5,000</i>	- <i>151,446</i>
Australian Bureau of Statistics	- <i>282,775</i>	-	- <i>282,775</i>
Australian Competition and Consumer Commission	- <i>139,227</i>	-	- <i>139,227</i>
Australian Office of Financial Management	- <i>8,467</i>	- <i>10</i>	- <i>8,477</i>
Australian Prudential Regulation Authority	- <i>5,036</i>	-	- <i>5,036</i>
Australian Securities and Investments Commission	- <i>298,963</i>	- <i>3,424</i>	- <i>302,387</i>
Australian Taxation Office	2,180 <i>2,899,597</i>	12,650 <i>11,500</i>	14,830 <i>2,911,097</i>
Commonwealth Grants Commission	- <i>7,809</i>	-	- <i>7,809</i>
Corporations and Markets Advisory Committee	- <i>1,031</i>	-	- <i>1,031</i>
Inspector General of Taxation	- <i>2,167</i>	-	- <i>2,167</i>
National Competition Council	- <i>2,781</i>	-	- <i>2,781</i>
Office of the Auditing and Assurance Standards Board	- -	- -	- -
Office of the Australian Accounting Standards Board	- -	- -	- -
Productivity Commission	- <i>30,753</i>	-	- <i>30,753</i>
Total: Treasury	2,180 <i>3,825,052</i>	12,650 <i>19,934</i>	14,830 <i>3,844,986</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2008-2009
Budget and Supplementary Appropriation (italic figures)—2008-2009
 Actual Available Appropriation (light figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,180	12,650	14,830
	<i>2,899,597</i>	<i>11,500</i>	<i>2,911,097</i>
	<i>2,791,135</i>	<i>1,100</i>	<i>2,792,235</i>
Total: Australian Taxation Office	2,180	12,650	14,830

*[Minister's second reading speech made in—
House of Representatives on 26 February 2009
Senate on 17 March 2009]*

(24/09)

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