

Appropriation Act (No. 1) 2008‑2009

No. 55, 2008

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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Appropriation Act (No. 1) 2008-2009

No. 55, 2008

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 30 June 2008*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 1) 2008‑2009*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered Expenses”.

***Agency*** means:

(a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or

(b) the High Court of Australia.

***Agency Minister***, in relation to an Agency, means the Minister responsible for the Agency.

***CAC Act body*** means:

(a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or

(b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

***CAC Act body payment item*** means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered Expenses”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered Expenses”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***Chief Executive*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

***current year*** means the financial year ending on 30 June 2009.

***departmental item*** means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means an administered item, a CAC Act body payment item or a departmental item.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

***section 31 agreement*** means an agreement under section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007*).

***Special Account*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $60,874,689,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

(1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

(1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If:

(a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and

(b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

(1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:

(a) the Minister who is responsible for the Agency; or

(b) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.

(2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

(3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.

(4) The item is taken to be reduced in accordance with the determination.

(5) A request made under subsection (1) is not a legislative instrument.

(6) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

(1) If:

(a) an annual report for an Agency for the current year is tabled in the Parliament; and

(b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and

(c) the required amount is less than the amount of the item;

the item is taken to be reduced to the required amount.

(2) The Finance Minister may, by writing, determine that subsection (1):

(a) does not apply in relation to the item; or

(b) applies as if the amount specified in the annual report were the amount specified in the determination.

(3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

(1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:

(a) the Minister who is responsible for the body; or

(b) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For ***Department***, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

(2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

(3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.

(4) The item is taken to be reduced in accordance with the determination.

(5) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.

(6) A request made under subsection (1) is not a legislative instrument.

(7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Section 31 agreements

Departmental items

(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007*), each departmental item is taken to be marked “net appropriation”.

Administered items

(3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

(4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007*), the following administered items are taken to be marked “net appropriation”:

(a) the administered items for outcomes 1 and 2 of AusAID;

(b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Housing, Community Services and Indigenous Affairs.

Note: Item 13 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007* continues the operation of section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of that Schedule) in relation to section 31 agreements made before that commencement.

14 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:

(a) because of an erroneous omission or understatement; or

(b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than $295 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

15 Flexible Funding Pool receipts

(1) If:

(a) an amount is debited from the Northern Territory Flexible Funding Pool Special Account to be applied by an Agency for expenditure for the purpose of contributing to achieving the outcome for an administered item; and

(b) the item is specified in a written determination made by the Finance Minister for the purposes of this paragraph;

the item is taken to be increased by the amount of the debit.

(2) The increase takes effect at the time the amount is entered in the accounts and records of the Agency.

(3) The amount may be applied by the Agency only in accordance with the conditions (if any) set out in the determination.

(4) A determination made for the purposes of paragraph (1)(b) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

16 Comcover receipts

(1) This section applies whenever an amount (the ***Comcover payment***) is debited from The Comcover Account in respect of a payment to an Agency.

Note: The Comcover Account is a Special Account. For ***Special Account***, see section 3.

(2) The Agency Minister must, by writing, determine that one or more specified items for the Agency are to be increased by specified amounts.

(3) The determination:

(a) must specify amounts that total the full amount of the Comcover payment; and

(b) may specify items in Schedule 1 to this Act or in a Schedule to the *Appropriation Act (No. 2) 2008‑2009*.

(4) In making the determination, the Agency Minister must comply with any written directions given by the Finance Minister.

(5) Items specified in the determination are taken to be increased in accordance with the determination.

(6) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.

(7) Neither a determination made under subsection (2) nor a written direction made under subsection (4) is a legislative instrument.

Part 4—Reducing administered items in previous Acts

17 Reducing administered items in previous Acts

(1) This section applies if:

(a) a previous Act authorises the Finance Minister to issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

(i) the amount specified in the administered item for an outcome of an entity; and

(ii) the amount determined by the Finance Minister in relation to the item; and

(b) the Finance Minister so determines:

(i) an amount that is less than the amount specified in the item; or

(ii) if the Minister makes a determination that covers administered items in more than one such previous Act—an amount that is less than the total of the amounts specified in those items.

(2) After the determination is made:

(a) in a case covered by subparagraph (1)(b)(i)—the previous Act has effect as if the amount specified in the item were the amount determined by the Finance Minister; or

(b) in a case covered by subparagraph (1)(b)(ii)—the previous Acts have effect as if the total of the amounts specified in the items were the amount specified in the determination.

(3) If more than one determination is made in relation to a particular item or items, subsection (2) applies only in relation to the most recent of those determinations.

(4) In this section:

***administered item***, in relation to a previous Act, means an administered item within the meaning of that Act.

***current year***, in relation to a previous Act, means the current year within the meaning of that Act.

***entity***, in relation to a previous Act, means an entity within the meaning of that Act.

***Finance Minister***, in relation to a previous Act, means the Finance Minister within the meaning of that Act.

***previous Act*** means:

(a) the *Appropriation Act (No. 5) 2007‑2008*; or

(b) the *Appropriation (Drought and Equine Influenza Assistance) Act (No. 1) 2007‑2008*; or

(c) the *Appropriation Act (No. 3) 2007‑2008*; or

(d) the *Appropriation (Northern Territory National Emergency Response) Act (No. 1) 2007‑2008*; or

(e) the *Appropriation Act (No. 1) 2007‑2008*; or

(f) the *Appropriation Act (No. 5) 2006‑2007*; or

(g) the *Appropriation Act (No. 3) 2006‑2007*; or

(h) the *Appropriation Act (No. 1) 2006‑2007*; or

(i) the *Appropriation (Regional Telecommunications Services) Act 2005‑2006*; or

(j) the *Appropriation Act (No. 5) 2005‑2006*; or

(k) the *Appropriation Act (No. 3) 2005‑2006*; or

(l) the *Appropriation Act (No. 1) 2005‑2006*; or

(m) the *Appropriation (Tsunami Financial Assistance) Act 2004‑2005*; or

(n) the *Appropriation Act (No. 5) 2004‑2005*; or

(o) the *Appropriation Act (No. 3) 2004‑2005*; or

(p) the *Appropriation Act (No. 1) 2004‑2005*; or

(q) the *Appropriation Act (No. 5) 2003‑2004*; or

(r) the *Appropriation Act (No. 3) 2003‑2004*; or

(s) the *Appropriation Act (No. 1) 2003‑2004*; or

(t) the *Appropriation Act (No. 3) 2002‑2003*; or

(u) the *Appropriation Act (No. 1) 2002‑2003*; or

(v) the *Appropriation Act (No. 3) 2001‑2002*; or

(w) the *Appropriation Act (No. 1) 2001‑2002*; or

(x) the *Appropriation Act (No. 3) 2000‑2001*; or

(y) the *Appropriation Act (No. 1) 2000‑2001*; or

(z) the *Appropriation Act (No. 3) 1999‑2000*; or

(za) the *Appropriation Act (No. 1) 1999‑2000*.

Part 5—Miscellaneous

18 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

19 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 19.

|  |  |  |
| --- | --- | --- |
| **Abstract** |  |  |
| Page  Reference | Portfolio | Total |
|  |  | $'000 |
|  |  |  |
| 19 | Agriculture, Fisheries and Forestry | 811,330 |
| 23 | Attorney‑General’s | 3,875,155 |
| 47 | Broadband, Communications and the Digital Economy | 1,455,351 |
| 52 | Defence | 19,923,409 |
| 57 | Education, Employment and Workplace Relations | 6,831,870 |
| 66 | Environment, Water, Heritage and the Arts | 2,710,381 |
| 81 | Families, Housing, Community Services and Indigenous Affairs | 3,270,142 |
| 87 | Finance and Deregulation | 523,465 |
| 91 | Foreign Affairs and Trade | 4,524,405 |
| 97 | Health and Ageing | 5,904,137 |
| 110 | Human Services | 1,828,805 |
| 114 | Immigration and Citizenship | 1,708,603 |
| 117 | Infrastructure, Transport, Regional Development and Local Government | 716,598 |
| 121 | Innovation, Industry, Science and Research | 1,935,213 |
| 129 | Prime Minister and Cabinet | 420,033 |
| 142 | Resources, Energy and Tourism | 640,806 |
| 146 | Treasury | 3,794,986 |
|  |  |  |
|  | **Total** | **60,874,689** |

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| --- |
|  |
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|  |
|  |
|  |
|  |
| **APPROPRIATIONS** |
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|  |
|  |

| Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
| Portfolio | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Fisheries and Forestry | 356,378 | 454,952 | 811,330 |
| *389,190* | *812,188* | *1,201,378* |
|  |  |  |  |
| Attorney‑General’s | 3,282,381 | 592,774 | 3,875,155 |
| *3,200,216* | *717,996* | *3,918,212* |
|  |  |  |  |
| Broadband, Communications and the Digital Economy | 196,702 | 1,258,649 | 1,455,351 |
| *152,087* | *1,474,273* | *1,626,360* |
|  |  |  |  |
| Communications, Information Technology and the Arts | ‑ | ‑ | ‑ |
| *85,915* | *189,223* | *275,138* |
|  |  |  |  |
| Defence | 19,790,181 | 133,228 | 19,923,409 |
| *20,105,712* | *134,506* | *20,240,218* |
|  |  |  |  |
| Education, Employment and Workplace Relations | 2,163,107 | 4,668,763 | 6,831,870 |
| *1,112,201* | *2,626,518* | *3,738,719* |
|  |  |  |  |
| Education, Science and Training | ‑ | ‑ | ‑ |
| *282,211* | *846,913* | *1,129,124* |
|  |  |  |  |
| Employment and Workplace Relations | ‑ | ‑ | ‑ |
| *868,067* | *1,459,426* | *2,327,493* |
|  |  |  |  |
| Environment, Water, Heritage and the Arts | 743,521 | 1,966,860 | 2,710,381 |
| *742,036* | *1,837,001* | *2,579,037* |
|  |  |  |  |
| Families, Housing, Community Services and Indigenous Affairs | 1,516,629 | 1,753,513 | 3,270,142 |
| *1,429,034* | *1,899,432* | *3,328,466* |
|  |  |  |  |
| Finance and Deregulation | 323,379 | 200,086 | 523,465 |
| *442,492* | *222,378* | *664,870* |
|  |  |  |  |
| Foreign Affairs and Trade | 1,348,773 | 3,175,632 | 4,524,405 |
| *1,296,883* | *2,647,015* | *3,943,898* |
|  |  |  |  |
| Health and Ageing | 641,998 | 5,262,139 | 5,904,137 |
| *661,034* | *5,060,113* | *5,721,147* |
|  |  |  |  |
| Human Services | 1,689,621 | 139,184 | 1,828,805 |
| *1,732,464* | *150,649* | *1,883,113* |
|  |  |  |  |
| Immigration and Citizenship | 1,224,795 | 483,808 | 1,708,603 |
| *1,354,180* | *260,980* | *1,615,160* |
|  |  |  |  |
| Industry, Tourism and Resources | ‑ | ‑ | ‑ |
| *129,292* | *218,166* | *347,458* |
|  |  |  |  |
| Infrastructure, Transport, Regional Development and Local Government | 229,964 | 486,634 | 716,598 |
| *239,643* | *453,185* | *692,828* |
|  |  |  |  |
| Innovation, Industry, Science and Research | 310,608 | 1,624,605 | 1,935,213 |
| *197,567* | *1,394,317* | *1,591,884* |
|  |  |  |  |

Continued

| Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
| Portfolio | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
| Prime Minister and Cabinet | 377,263 | 42,770 | 420,033 |
| *398,731* | *29,473* | *428,204* |
|  |  |  |  |
| Resources, Energy and Tourism | 207,845 | 432,961 | 640,806 |
| *177,519* | *310,507* | *488,026* |
|  |  |  |  |
| Treasury | 3,786,552 | 8,434 | 3,794,986 |
| *3,718,250* | *11,316* | *3,729,566* |
|  |  |  |  |
| **Total: Bill 1** | **38,189,697** | **22,684,992** | **60,874,689** |
|  | *38,714,724* | *22,755,575* | *61,470,299* |

| Agriculture, Fisheries and Forestry PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Fisheries and Forestry | 334,897 | 454,952 | 789,849 |
| *367,436* | *812,188* | *1,179,624* |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines Authority | 638 | ‑ | 638 |
| *630* | *‑* | *630* |
|  |  |  |  |
| Biosecurity Australia | 20,843 | ‑ | 20,843 |
| *21,124* | *‑* | *21,124* |
|  |  |  |  |
| **Total: Agriculture, Fisheries and Forestry** | **356,378** | **454,952** | **811,330** |
| *389,190* | *812,188* | *1,201,378* |
|  |  |  |  |

| Agriculture, Fisheries and Forestry PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY** |  |  |  |
| **Outcome 1 ‑**  More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries |  |  |  |
| 334,897 | 454,952 | 789,849 |
| *367,436* | *812,188* | *1,179,624* |
|  |  |  |  |
| **Total: Department of Agriculture, Fisheries and Forestry** | **334,897** | **454,952** | **789,849** |
| *367,436* | *812,188* | *1,179,624* |
|  |  |  |  |

| Agriculture, Fisheries and Forestry PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  Given the need to use pesticides and veterinary medicines for pest and disease control, the work of the APVMA protects the health and safety of people, animals and the environment. In respect of food and fibre production, APVMA activities support Australian agricultural and livestock industries |  |  |  |
| 638 | ‑ | 638 |
| *630* | *‑* | *630* |
|  |  |  |  |
| **Total: Australian Pesticides and Veterinary Medicines Authority** | **638** | **‑** | **638** |
| *630* | *‑* | *630* |
|  |  |  |  |

| Agriculture, Fisheries and Forestry PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **BIOSECURITY AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  To provide science based quarantine assessments and policy advice that protects Australia’s favourable pest and disease status and enhances Australia’s access to international animal and plant related markets |  |  |  |
| 20,843 | ‑ | 20,843 |
| *21,124* | *‑* | *21,124* |
|  |  |  |  |
| **Total: Biosecurity Australia** | **20,843** | **‑** | **20,843** |
| *21,124* | *‑* | *21,124* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General’s Department | 230,136 | 560,317 | 790,453 |
| *217,950* | *694,206* | *912,156* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Institute of Criminology |  | 7,166 | 7,166 |
|  | *7,717* | *7,717* |
|  |  |  |  |
| Australian Law Reform Commission |  | 3,360 | 3,360 |
|  | *3,382* | *3,382* |
|  |  |  |  |
| Criminology Research Council |  | 330 | 330 |
|  | *‑* | *‑* |
|  |  |  |  |
| Administrative Appeals Tribunal | 31,849 | ‑ | 31,849 |
| *32,215* | *‑* | *32,215* |
|  |  |  |  |
| Australian Commission for Law Enforcement Integrity | 2,821 | ‑ | 2,821 |
| *2,013* | *‑* | *2,013* |
|  |  |  |  |
| Australian Crime Commission | 96,663 | ‑ | 96,663 |
| *99,378* | *‑* | *99,378* |
|  |  |  |  |
| Australian Customs Service | 1,011,165 | ‑ | 1,011,165 |
| *1,011,715* | *‑* | *1,011,715* |
|  |  |  |  |
| Australian Federal Police | 1,009,351 | 9,688 | 1,019,039 |
| *992,919* | *‑* | *992,919* |
|  |  |  |  |
| Australian Security Intelligence Organisation | 352,653 | ‑ | 352,653 |
| *291,460* | *‑* | *291,460* |
|  |  |  |  |
| Australian Transaction Reports and Analysis Centre | 54,095 | ‑ | 54,095 |
| *52,093* | *‑* | *52,093* |
|  |  |  |  |
| CrimTrac Agency | 6,123 | ‑ | 6,123 |
| *3,544* | *‑* | *3,544* |
|  |  |  |  |
| Family Court of Australia | 126,603 | ‑ | 126,603 |
| *130,377* | *‑* | *130,377* |
|  |  |  |  |
| Federal Court of Australia | 77,478 | ‑ | 77,478 |
| *78,462* | *‑* | *78,462* |
|  |  |  |  |
| Federal Magistrates Court of Australia | 55,808 | 843 | 56,651 |
| *55,807* | *805* | *56,612* |
|  |  |  |  |
| High Court of Australia | 15,237 | ‑ | 15,237 |
| *13,787* | *‑* | *13,787* |
|  |  |  |  |

Continued

| Attorney‑General’s PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
| Human Rights and Equal Opportunity Commission | 13,550 | ‑ | 13,550 |
| *14,981* | *‑* | *14,981* |
|  |  |  |  |
| Insolvency and Trustee Service Australia | 36,317 | ‑ | 36,317 |
| *36,701* | *‑* | *36,701* |
|  |  |  |  |
| National Capital Authority | 13,657 | 11,070 | 24,727 |
| *18,750* | *11,886* | *30,636* |
|  |  |  |  |
| National Native Title Tribunal | 32,156 | ‑ | 32,156 |
| *32,965* | *‑* | *32,965* |
|  |  |  |  |
| Office of Parliamentary Counsel | 9,363 | ‑ | 9,363 |
| *9,339* | *‑* | *9,339* |
|  |  |  |  |
| Office of the Director of Public Prosecutions | 107,356 | ‑ | 107,356 |
| *105,760* | *‑* | *105,760* |
|  |  |  |  |
| **Total: Attorney‑General’s** | **3,282,381** | **592,774** | **3,875,155** |
| *3,200,216* | *717,996* | *3,918,212* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL’S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑**  An equitable and accessible system of federal civil justice |  |  |  |
| 97,964 | 384,548 | 482,512 |
| *91,575* | *474,131* | *565,706* |
|  |  |  |  |
| **Outcome 2 ‑**  Coordinated federal criminal justice, security and emergency management activity, for a safer Australia |  |  |  |
| 121,772 | 64,053 | 185,825 |
| *121,227* | *152,874* | *274,101* |
|  |  |  |  |
| **Outcome 3 ‑**  Assisting regions to manage their own futures |  |  |  |
| 10,400 | 111,716 | 122,116 |
| *5,148* | *67,201* | *72,349* |
|  |  |  |  |
| **Total: Attorney‑General’s Department** | **230,136** | **560,317** | **790,453** |
| *217,950* | *694,206* | *912,156* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **ATTORNEY‑GENERAL’S DEPARTMENT FOR PAYMENT TO**  ***AUSTRALIAN INSTITUTE OF CRIMINOLOGY*** |  |  |  |
| **Outcome 1 ‑**  To inform government of activities which aim to promote justice and reduce crime |  |  |  |
|  |  | 7,166 |
|  |  | *7,717* |
|  |  |  |  |
| **Total: Australian Institute of Criminology** |  |  | **7,166** |
|  |  | *7,717* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **ATTORNEY‑GENERAL’S DEPARTMENT FOR PAYMENT TO**  ***AUSTRALIAN LAW REFORM COMMISSION*** |  |  |  |
| **Outcome 1 ‑**  The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient |  |  |  |
|  |  | 3,360 |
|  |  | *3,382* |
|  |  |  |  |
| **Total: Australian Law Reform Commission** |  |  | **3,360** |
|  |  | *3,382* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **ATTORNEY‑GENERAL’S DEPARTMENT FOR PAYMENT TO**  ***CRIMINOLOGY RESEARCH COUNCIL*** |  |  |  |
| **Outcome 1 ‑**  Criminological research which informs the Commonwealth and States |  |  |  |
|  |  | 330 |
|  |  | *‑* |
|  |  |  |  |
| **Total: Criminology Research Council** |  |  | **330** |
|  |  | *‑* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Outcome 1 ‑**  Improve the quality of administrative decision‑making through the provision of a review mechanism that is fair, just, economical, informal and quick |  |  |  |
| 31,849 | ‑ | 31,849 |
| *32,215* | *‑* | *32,215* |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **31,849** | **‑** | **31,849** |
| *32,215* | *‑* | *32,215* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY** |  |  |  |
| **Outcome 1 ‑**  Assurance that Australian Government law enforcement agencies and their staff act with integrity |  |  |  |
| 2,821 | ‑ | 2,821 |
| *2,013* | *‑* | *2,013* |
|  |  |  |  |
| **Total: Australian Commission for Law Enforcement Integrity** | **2,821** | **‑** | **2,821** |
| *2,013* | *‑* | *2,013* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CRIME COMMISSION** |  |  |  |
| **Outcome 1 ‑**  Enhanced Australian Law Enforcement Capacity |  |  |  |
| 96,663 | ‑ | 96,663 |
| *99,378* | *‑* | *99,378* |
|  |  |  |  |
| **Total: Australian Crime Commission** | **96,663** | **‑** | **96,663** |
| *99,378* | *‑* | *99,378* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CUSTOMS SERVICE** |  |  |  |
| **Outcome 1 ‑**  Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics |  |  |  |
| 1,011,165 | ‑ | 1,011,165 |
| *1,011,715* | *‑* | *1,011,715* |
|  |  |  |  |
| **Total: Australian Customs Service** | **1,011,165** | **‑** | **1,011,165** |
| *1,011,715* | *‑* | *1,011,715* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Outcome 1 ‑**  The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas |  |  |  |
| 1,009,351 | 9,688 | 1,019,039 |
| *992,919* | *‑* | *992,919* |
|  |  |  |  |
| **Total: Australian Federal Police** | **1,009,351** | **9,688** | **1,019,039** |
| *992,919* | *‑* | *992,919* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION** |  |  |  |
| **Outcome 1 ‑**  A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance |  |  |  |
| 352,653 | ‑ | 352,653 |
| *291,460* | *‑* | *291,460* |
|  |  |  |  |
| **Total: Australian Security Intelligence Organisation** | **352,653** | **‑** | **352,653** |
| *291,460* | *‑* | *291,460* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE** |  |  |  |
| **Outcome 1 ‑**  A financial environment hostile to money laundering, major crime and tax evasion |  |  |  |
| 54,095 | ‑ | 54,095 |
| *52,093* | *‑* | *52,093* |
|  |  |  |  |
| **Total: Australian Transaction Reports and Analysis Centre** | **54,095** | **‑** | **54,095** |
| *52,093* | *‑* | *52,093* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **CRIMTRAC AGENCY** |  |  |  |
| **Outcome 1 ‑**  Coordinated national policing information systems for a safer Australia |  |  |  |
| 6,123 | ‑ | 6,123 |
| *3,544* | *‑* | *3,544* |
|  |  |  |  |
| **Total: CrimTrac Agency** | **6,123** | **‑** | **6,123** |
| *3,544* | *‑* | *3,544* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **FAMILY COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  As Australia’s specialist superior family court, determine cases with complex law and facts, and provide national coverage as the appellate court in family law matters |  |  |  |
| 126,603 | ‑ | 126,603 |
| *130,377* | *‑* | *130,377* |
|  |  |  |  |
| **Total: Family Court of Australia** | **126,603** | **‑** | **126,603** |
| *130,377* | *‑* | *130,377* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **FEDERAL COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well‑being of all Australians |  |  |  |
| 77,478 | ‑ | 77,478 |
| *78,462* | *‑* | *78,462* |
|  |  |  |  |
| **Total: Federal Court of Australia** | **77,478** | **‑** | **77,478** |
| *78,462* | *‑* | *78,462* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **FEDERAL MAGISTRATES COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia |  |  |  |
| 55,808 | 843 | 56,651 |
| *55,807* | *805* | *56,612* |
|  |  |  |  |
| **Total: Federal Magistrates Court of Australia** | **55,808** | **843** | **56,651** |
| *55,807* | *805* | *56,612* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **HIGH COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia |  |  |  |
| 15,237 | ‑ | 15,237 |
| *13,787* | *‑* | *13,787* |
|  |  |  |  |
| **Total: High Court of Australia** | **15,237** | **‑** | **15,237** |
| *13,787* | *‑* | *13,787* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION** |  |  |  |
| **Outcome 1 ‑**  An Australian society in which the human rights of all are respected, protected and promoted |  |  |  |
| 13,550 | ‑ | 13,550 |
| *14,981* | *‑* | *14,981* |
|  |  |  |  |
| **Total: Human Rights and Equal Opportunity Commission** | **13,550** | **‑** | **13,550** |
| *14,981* | *‑* | *14,981* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **INSOLVENCY AND TRUSTEE SERVICE AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community |  |  |  |
| 36,317 | ‑ | 36,317 |
| *36,701* | *‑* | *36,701* |
|  |  |  |  |
| **Total: Insolvency and Trustee Service Australia** | **36,317** | **‑** | **36,317** |
| *36,701* | *‑* | *36,701* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL CAPITAL AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  Assisting regions to manage their own futures |  |  |  |
| 13,657 | 11,070 | 24,727 |
| *18,750* | *11,886* | *30,636* |
|  |  |  |  |
| **Total: National Capital Authority** | **13,657** | **11,070** | **24,727** |
| *18,750* | *11,886* | *30,636* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL NATIVE TITLE TRIBUNAL** |  |  |  |
| **Outcome 1 ‑**  Resolution of native title issues over land and waters |  |  |  |
| 32,156 | ‑ | 32,156 |
| *32,965* | *‑* | *32,965* |
|  |  |  |  |
| **Total: National Native Title Tribunal** | **32,156** | **‑** | **32,156** |
| *32,965* | *‑* | *32,965* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF PARLIAMENTARY COUNSEL** |  |  |  |
| **Outcome 1 ‑**  Laws passed by the Commonwealth Parliament are drafted in such a way that they give legal effect to the intended policy and form a coherent and readable body of Commonwealth laws |  |  |  |
| 9,363 | ‑ | 9,363 |
| *9,339* | *‑* | *9,339* |
|  |  |  |  |
| **Total: Office of Parliamentary Counsel** | **9,363** | **‑** | **9,363** |
| *9,339* | *‑* | *9,339* |
|  |  |  |  |

| Attorney‑General’s PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS** |  |  |  |
| **Outcome 1 ‑**  To contribute to the safety and well‑being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime |  |  |  |
| 107,356 | ‑ | 107,356 |
| *105,760* | *‑* | *105,760* |
|  |  |  |  |
| **Total: Office of the Director of Public Prosecutions** | **107,356** | **‑** | **107,356** |
| *105,760* | *‑* | *105,760* |
|  |  |  |  |

| Broadband, Communications and the Digital Economy PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Broadband, Communications and the Digital Economy | 103,689 | 209,110 | 312,799 |
| *54,858* | *451,709* | *506,567* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Broadcasting Corporation |  | 858,411 | 858,411 |
|  | *833,963* | *833,963* |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | 191,128 | 191,128 |
|  | *188,601* | *188,601* |
|  |  |  |  |
| Australian Communications and Media Authority | 93,013 | ‑ | 93,013 |
| *97,229* | *‑* | *97,229* |
|  |  |  |  |
| **Total: Broadband, Communications and the Digital Economy** | **196,702** | **1,258,649** | **1,455,351** |
| *152,087* | *1,474,273* | *1,626,360* |
|  |  |  |  |

| Broadband, Communications and the Digital Economy PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY** |  |  |  |
| **Outcome 1 ‑**  Development of a vibrant, sustainable and internationally competitive broadband and communications sector which promotes the digital economy for the benefit of all Australians |  |  |  |
| 103,689 | 209,110 | 312,799 |
| *54,858* | *451,709* | *506,567* |
|  |  |  |  |
| **Total: Department of Broadband, Communications and the Digital Economy** | **103,689** | **209,110** | **312,799** |
| *54,858* | *451,709* | *506,567* |
|  |  |  |  |

| Broadband, Communications and the Digital Economy PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO**  ***AUSTRALIAN BROADCASTING CORPORATION*** |  |  |  |
| **Outcome 1 ‑**  Audiences throughout Australia ‑ and overseas ‑ are informed, educated and entertained |  |  |  |
|  |  | 683,384 |
|  |  | *666,586* |
|  |  |  |  |
| **Outcome 2 ‑**  Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003 |  |  |  |
|  |  | 90,671 |
|  |  | *87,317* |
|  |  |  |  |
| **Outcome 3 ‑**  The Australian community has access to ABC digital television services in accordance with approved digital implementation plans |  |  |  |
|  |  | 84,356 |
|  |  | *80,060* |
|  |  |  |  |
| **Total: Australian Broadcasting Corporation** |  |  | **858,411** |
|  |  | *833,963* |
|  |  |  |  |

| Broadband, Communications and the Digital Economy PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO**  ***SPECIAL BROADCASTING SERVICE CORPORATION*** |  |  |  |
| **Outcome 1 ‑**  Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society |  |  |  |
|  |  | 191,128 |
|  |  | *188,601* |
|  |  |  |  |
| **Total: Special Broadcasting Service Corporation** |  |  | **191,128** |
|  |  | *188,601* |
|  |  |  |  |

| Broadband, Communications and the Digital Economy PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  ACMA will provide a regulatory environment that supports an efficient communications sector |  |  |  |
| 61,760 | ‑ | 61,760 |
| *62,032* | *‑* | *62,032* |
|  |  |  |  |
| **Outcome 2 ‑**  ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime |  |  |  |
| 31,253 | ‑ | 31,253 |
| *35,197* | *‑* | *35,197* |
|  |  |  |  |
| **Total: Australian Communications and Media Authority** | **93,013** | **‑** | **93,013** |
| *97,229* | *‑* | *97,229* |
|  |  |  |  |

| Defence PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | 19,392,037 | ‑ | 19,392,037 |
| *19,693,267* | *‑* | *19,693,267* |
|  |  |  |  |
| Defence Materiel Organisation | 94,960 | ‑ | 94,960 |
| *93,256* | *‑* | *93,256* |
|  |  |  |  |
| Department of Veterans’ Affairs | 303,184 | 94,631 | 397,815 |
| *319,189* | *96,347* | *415,536* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | 38,597 | 38,597 |
|  | *38,159* | *38,159* |
|  |  |  |  |
| **Total: Defence** | **19,790,181** | **133,228** | **19,923,409** |
| *20,105,712* | *134,506* | *20,240,218* |
|  |  |  |  |

| Defence PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 1 ‑**  Australia’s national interests are protected and advanced through the provision of military capabilities and the promotion of security and stability |  |  |  |
| 18,379,067 | ‑ | 18,379,067 |
| *1,653,165* | *‑* | *1,653,165* |
|  |  |  |  |
| **Outcome 2 ‑**  Military operations and other tasks directed by Government achieve the desired results |  |  |  |
| 1,000,107 | ‑ | 1,000,107 |
| *5,164,829* | *‑* | *5,164,829* |
|  |  |  |  |
| **Outcome 3 ‑**  Defence’s support to the Australian community and civilian authorities achieve the desired results |  |  |  |
| 12,863 | ‑ | 12,863 |
| *6,567,036* | *‑* | *6,567,036* |
|  |  |  |  |
| **Outcome 4 ‑**  Air Force Capability for the Defence of Australia and its Interests |  |  |  |
| ‑ | ‑ | ‑ |
| *5,421,763* | *‑* | *5,421,763* |
|  |  |  |  |
| **Outcome 5 ‑**  Strategic Policy for the Defence of Australia and its Interests |  |  |  |
| ‑ | ‑ | ‑ |
| *311,755* | *‑* | *311,755* |
|  |  |  |  |
| **Outcome 6 ‑**  Intelligence for the Defence of Australia and its Interests |  |  |  |
| ‑ | ‑ | ‑ |
| *574,719* | *‑* | *574,719* |
|  |  |  |  |
| **Total: Department of Defence** | **19,392,037** | **‑** | **19,392,037** |
| *19,693,267* | *‑* | *19,693,267* |
|  |  |  |  |

| Defence PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEFENCE MATERIEL ORGANISATION** |  |  |  |
| **Outcome 1 ‑**  Defence capabilities are supported through efficient and effective acquisition and through‑life support of materiel |  |  |  |
| 94,960 | ‑ | 94,960 |
| *93,256* | *‑* | *93,256* |
|  |  |  |  |
| **Total: Defence Materiel Organisation** | **94,960** | **‑** | **94,960** |
| *93,256* | *‑* | *93,256* |
|  |  |  |  |

| Defence PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS’ AFFAIRS** |  |  |  |
| **Outcome 1 ‑**  Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service |  |  |  |
| 140,128 | 36,506 | 176,634 |
| *144,317* | *42,927* | *187,244* |
|  |  |  |  |
| **Outcome 2 ‑**  Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self‑sufficiency, well‑being and quality of life |  |  |  |
| 105,386 | 12,113 | 117,499 |
| *114,670* | *13,011* | *127,681* |
|  |  |  |  |
| **Outcome 3 ‑**  The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated |  |  |  |
| 14,176 | 31,024 | 45,200 |
| *13,985* | *27,035* | *41,020* |
|  |  |  |  |
| **Outcome 4 ‑**  The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services |  |  |  |
| 43,494 | 14,988 | 58,482 |
| *46,217* | *13,374* | *59,591* |
|  |  |  |  |
| **Total: Department of Veterans’ Affairs** | **303,184** | **94,631** | **397,815** |
| *319,189* | *96,347* | *415,536* |
|  |  |  |  |

| Defence PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF VETERANS’ AFFAIRS FOR PAYMENT TO**  ***AUSTRALIAN WAR MEMORIAL*** |  |  |  |
| **Outcome 1 ‑**  Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination |  |  |  |
|  |  | 38,597 |
|  |  | *38,159* |
|  |  |  |  |
| **Total: Australian War Memorial** |  |  | **38,597** |
|  |  | *38,159* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education, Employment and Workplace Relations | 1,883,693 | 4,662,991 | 6,546,684 |
| *820,611* | *2,620,758* | *3,441,369* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Comcare |  | 5,772 | 5,772 |
|  | *5,760* | *5,760* |
|  |  |  |  |
| Australian Fair Pay Commission Secretariat | 7,479 | ‑ | 7,479 |
| *8,478* | *‑* | *8,478* |
|  |  |  |  |
| Australian Industrial Registry | 55,258 | ‑ | 55,258 |
| *53,683* | *‑* | *53,683* |
|  |  |  |  |
| Office of the Australian Building and Construction Commissioner | 32,814 | ‑ | 32,814 |
| *29,596* | *‑* | *29,596* |
|  |  |  |  |
| Office of the Workplace Ombudsman | 70,726 | ‑ | 70,726 |
| *69,687* | *‑* | *69,687* |
|  |  |  |  |
| Workplace Authority | 113,137 | ‑ | 113,137 |
| *130,145* | *‑* | *130,145* |
|  |  |  |  |
| **Total: Education, Employment and Workplace Relations** | **2,163,107** | **4,668,763** | **6,831,870** |
| *1,112,200* | *2,626,518* | *3,738,718* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS** |  |  |  |
| **Outcome 1 ‑**  Early Childhood Education and Child Care ‑ Children receive quality early childhood education and child care that meets the needs of their parents |  |  |  |
| 65,790 | 370,824 | 436,614 |
| *3,500* | *159,215* | *162,715* |
|  |  |  |  |
| **Outcome 2 ‑**  School Education ‑ Schools and other educators provide high quality teaching and learning to all Australian children, creating good foundation skills and positive life opportunities |  |  |  |
| 176,980 | 287,705 | 464,685 |
| *24,195* | *323,897* | *348,092* |
|  |  |  |  |
| **Outcome 3 ‑**  Higher Education ‑ Australian higher education institutions provide high quality teaching and learning for all students, research training for relevant students and enhance the accessibility of their learning and research |  |  |  |
| 79,087 | 40,123 | 119,210 |
| *55,491* | *97,985* | *153,476* |
|  |  |  |  |
| **Outcome 4 ‑**  Vocational Education and Training ‑ Individuals achieve relevant skills from Vocational Education and Training which enhance employability and productivity |  |  |  |
| 99,963 | 1,432,098 | 1,532,061 |
| *103,437* | *801,563* | *905,000* |
|  |  |  |  |
| **Outcome 5 ‑**  Transitions and Youth ‑ Young people are engaged and supported to make successful transitions to adulthood and active community participation, including through career development skills, further education, training and employment |  |  |  |
| 33,336 | 144,765 | 178,101 |
| *9,944* | *77,133* | *87,077* |
|  |  |  |  |
| **Outcome 6 ‑**  International Influence ‑ Australian education and training is recognised as world class and is globally connected |  |  |  |
| 31,151 | 39,571 | 70,722 |
| *19,759* | *21,447* | *41,206* |
|  |  |  |  |

Continued

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **Outcome 7 ‑**  Labour Market Assistance ‑ Individuals have access to income support and socially inclusive labour market programs which further economic development |  |  |  |
| 1,229,804 | 2,237,836 | 3,467,640 |
| *602,286* | *1,046,212* | *1,648,498* |
|  |  |  |  |
| **Outcome 8 ‑**  Workforce participation ‑ Skills and work capacity of individuals is enhanced through improvements to employment services and employer engagement |  |  |  |
| 91,305 | 1,477 | 92,782 |
| *374* | *400* | *774* |
|  |  |  |  |
| **Outcome 9 ‑**  More productive and safer workplaces ‑ Improved productivity through the development of safer, fairer and more flexible workplaces leading to greater employment for Australians and strong and sustainable economic growth |  |  |  |
| 76,277 | 108,592 | 184,869 |
| *1,625* | *92,906* | *94,531* |
|  |  |  |  |
| **Total: Department of Education, Employment and Workplace Relations** | **1,883,693** | **4,662,991** | **6,546,684** |
| *820,611* | *2,620,758* | *3,441,369* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO**  ***COMCARE*** |  |  |  |
| **Outcome 1 ‑**  Safe and healthy workplaces, and cost effective and fair compensation |  |  |  |
|  |  | 5,772 |
|  |  | *5,760* |
|  |  |  |  |
| **Total: Comcare** |  |  | **5,772** |
|  |  | *5,760* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT** |  |  |  |
| **Outcome 1 ‑**  Set federal minimum and classification wages to promote the economic prosperity of the people of Australia |  |  |  |
| 7,479 | ‑ | 7,479 |
| *8,478* | *‑* | *8,478* |
|  |  |  |  |
| **Total: Australian Fair Pay Commission Secretariat** | **7,479** | **‑** | **7,479** |
| *8,478* | *‑* | *8,478* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INDUSTRIAL REGISTRY** |  |  |  |
| **Outcome 1 ‑**  Co‑operative workplace relations which promote the economic prosperity and welfare of the people of Australia |  |  |  |
| 55,258 | ‑ | 55,258 |
| *53,683* | *‑* | *53,683* |
|  |  |  |  |
| **Total: Australian Industrial Registry** | **55,258** | **‑** | **55,258** |
| *53,683* | *‑* | *53,683* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER** |  |  |  |
| **Outcome 1 ‑**  Workplace relations laws are enforced in building and construction industry workplaces |  |  |  |
| 32,814 | ‑ | 32,814 |
| *29,596* | *‑* | *29,596* |
|  |  |  |  |
| **Total: Office of the Australian Building and Construction Commissioner** | **32,814** | **‑** | **32,814** |
| *29,596* | *‑* | *29,596* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE WORKPLACE OMBUDSMAN** |  |  |  |
| **Outcome 1 ‑**  The protection and enforcement of the rights of workers and employers under Commonwealth workplace relations laws |  |  |  |
| 70,726 | ‑ | 70,726 |
| *69,687* | *‑* | *69,687* |
|  |  |  |  |
| **Total: Office of the Workplace Ombudsman** | **70,726** | **‑** | **70,726** |
| *69,687* | *‑* | *69,687* |
|  |  |  |  |

| Education, Employment and Workplace Relations PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **WORKPLACE AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  Employers and employees are informed of all aspects of workplace relations under Commonwealth workplace relations laws, and agreement making meets the requirements of those laws |  |  |  |
| 113,137 | ‑ | 113,137 |
| *130,145* | *‑* | *130,145* |
|  |  |  |  |
| **Total: Workplace Authority** | **113,137** | **‑** | **113,137** |
| *130,145* | *‑* | *130,145* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Environment, Water, Heritage and the Arts | 469,866 | 1,562,396 | 2,032,262 |
| *478,134* | *856,972* | *1,335,106* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australia Council |  | 160,640 | 160,640 |
|  | *162,644* | *162,644* |
|  |  |  |  |
| Australian Film Commission |  | ‑ | ‑ |
|  | *52,740* | *52,740* |
|  |  |  |  |
| Australian Film, Television and Radio School |  | 23,301 | 23,301 |
|  | *23,527* | *23,527* |
|  |  |  |  |
| Australian National Maritime Museum |  | 23,069 | 23,069 |
|  | *23,325* | *23,325* |
|  |  |  |  |
| National Film and Sound Archive |  | 25,172 | 25,172 |
|  | *‑* | *‑* |
|  |  |  |  |
| National Gallery of Australia |  | 41,796 | 41,796 |
|  | *42,446* | *42,446* |
|  |  |  |  |
| National Library of Australia |  | 57,680 | 57,680 |
|  | *58,285* | *58,285* |
|  |  |  |  |
| National Museum of Australia |  | 40,275 | 40,275 |
|  | *40,764* | *40,764* |
|  |  |  |  |
| Screen Australia |  | 31,389 | 31,389 |
|  | *‑* | *‑* |
|  |  |  |  |
| Sydney Harbour Federation Trust |  | 24 | 24 |
|  | *566* | *566* |
|  |  |  |  |
| Bureau of Meteorology | 244,804 | ‑ | 244,804 |
| *232,154* | *‑* | *232,154* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | 20,480 | 800 | 21,280 |
| *21,417* | *700* | *22,117* |
|  |  |  |  |
| National Water Commission | 8,371 | 318 | 8,689 |
| *10,330* | *575,032* | *585,362* |
|  |  |  |  |
| **Total: Environment, Water, Heritage and the Arts** | **743,521** | **1,966,860** | **2,710,381** |
| *742,035* | *1,837,001* | *2,579,036* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS** |  |  |  |
| **Outcome 1 ‑**  The environment, especially those aspects that are matters of national environmental significance, is protected and conserved |  |  |  |
| 254,069 | 677,782 | 931,851 |
| *281,174* | *713,614* | *994,788* |
|  |  |  |  |
| **Outcome 2 ‑**  Australia’s interests in Antarctica are advanced |  |  |  |
| 104,602 | ‑ | 104,602 |
| *105,522* | *3,000* | *108,522* |
|  |  |  |  |
| **Outcome 3 ‑**  More efficient and sustainable use of Australia’s water resources |  |  |  |
| 62,069 | 676,395 | 738,464 |
| *91,438* | *44,913* | *136,351* |
|  |  |  |  |
| **Outcome 4 ‑**  Development of a rich and stimulating cultural sector for all Australians |  |  |  |
| 49,126 | 208,219 | 257,345 |
| *‑* | *95,446* | *95,446* |
|  |  |  |  |
| **Total: Department of the Environment, Water, Heritage and the Arts** | **469,866** | **1,562,396** | **2,032,262** |
| *478,134* | *856,973* | *1,335,107* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***AUSTRALIA COUNCIL*** |  |  |  |
| **Outcome 1 ‑**  Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence |  |  |  |
|  |  | 91,242 |
|  |  | *92,380* |
|  |  |  |  |
| **Outcome 2 ‑**  Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts |  |  |  |
|  |  | 69,398 |
|  |  | *70,264* |
|  |  |  |  |
| **Total: Australia Council** |  |  | **160,640** |
|  |  | *162,644* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***AUSTRALIAN FILM COMMISSION*** |  |  |  |
| **Outcome 1 ‑**  To enrich Australia’s cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia’s audiovisual heritage available to all |  |  |  |
|  |  | ‑ |
|  |  | *52,740* |
|  |  |  |  |
| **Total: Australian Film Commission** |  |  | **‑** |
|  |  | *52,740* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL*** |  |  |  |
| **Outcome 1 ‑**  Enhanced cultural identity |  |  |  |
|  |  | 23,301 |
|  |  | *23,527* |
|  |  |  |  |
| **Total: Australian Film, Television and Radio School** |  |  | **23,301** |
|  |  | *23,527* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***AUSTRALIAN NATIONAL MARITIME MUSEUM*** |  |  |  |
| **Outcome 1 ‑**  Increased knowledge, appreciation and enjoyment of Australia’s relationship with its waterways and the sea |  |  |  |
|  |  | 23,069 |
|  |  | *23,325* |
|  |  |  |  |
| **Total: Australian National Maritime Museum** |  |  | **23,069** |
|  |  | *23,325* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***NATIONAL FILM AND SOUND ARCHIVE*** |  |  |  |
| **Outcome 1 ‑**  Develop, preserve, maintain and promote the national audiovisual collection and provide access to audiovisual material of historic and cultural significance, so that audiences have the opportunity to understand and appreciate Australia’s audiovisual history |  |  |  |
|  |  | 25,172 |
|  |  | *‑* |
|  |  |  |  |
| **Total: National Film and Sound Archive** |  |  | **25,172** |
|  |  | *‑* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***NATIONAL GALLERY OF AUSTRALIA*** |  |  |  |
| **Outcome 1 ‑**  Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally |  |  |  |
|  |  | 41,796 |
|  |  | *42,446* |
|  |  |  |  |
| **Total: National Gallery of Australia** |  |  | **41,796** |
|  |  | *42,446* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***NATIONAL LIBRARY OF AUSTRALIA*** |  |  |  |
| **Outcome 1 ‑**  Australians have access to a national collection of library material to enhance learning, knowledge creation, enjoyment and understanding of Australian life and society |  |  |  |
|  |  | 57,680 |
|  |  | *58,285* |
|  |  |  |  |
| **Total: National Library of Australia** |  |  | **57,680** |
|  |  | *58,285* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***NATIONAL MUSEUM OF AUSTRALIA*** |  |  |  |
| **Outcome 1 ‑**  Australians have access to the National Museum’s collections and public programs to encourage awareness and understanding of Australia’s history and culture |  |  |  |
|  |  | 40,275 |
|  |  | *40,764* |
|  |  |  |  |
| **Total: National Museum of Australia** |  |  | **40,275** |
|  |  | *40,764* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***SCREEN AUSTRALIA*** |  |  |  |
| **Outcome 1 ‑**  Develop, produce, promote, distribute and provide access to diverse Australian programs, and support the development of the Australian screen production industry, so that Australian screen content is accessible nationally and internationally |  |  |  |
|  |  | 31,389 |
|  |  | *‑* |
|  |  |  |  |
| **Total: Screen Australia** |  |  | **31,389** |
|  |  | *‑* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO**  ***SYDNEY HARBOUR FEDERATION TRUST*** |  |  |  |
| **Outcome 1 ‑**  Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians |  |  |  |
|  |  | 24 |
|  |  | *566* |
|  |  |  |  |
| **Total: Sydney Harbour Federation Trust** |  |  | **24** |
|  |  | *566* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Outcome 1 ‑**  Australia benefits from meteorological and related science and services |  |  |  |
| 244,804 | ‑ | 244,804 |
| *232,154* | *‑* | *232,154* |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **244,804** | **‑** | **244,804** |
| *232,154* | *‑* | *232,154* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **GREAT BARRIER REEF MARINE PARK AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  Protection, wise use, understanding and enjoyment of the Great Barrier Reef |  |  |  |
| 20,480 | 800 | 21,280 |
| *21,417* | *700* | *22,117* |
|  |  |  |  |
| **Total: Great Barrier Reef Marine Park Authority** | **20,480** | **800** | **21,280** |
| *21,417* | *700* | *22,117* |
|  |  |  |  |

| Environment, Water, Heritage and the Arts PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL WATER COMMISSION** |  |  |  |
| **Outcome 1 ‑**  Sustainable management and use of Australia’s water resources |  |  |  |
| 8,371 | 318 | 8,689 |
| *10,330* | *575,032* | *585,362* |
|  |  |  |  |
| **Total: National Water Commission** | **8,371** | **318** | **8,689** |
| *10,330* | *575,032* | *585,362* |
|  |  |  |  |

| Families, Housing, Community Services and Indigenous Affairs PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Families, Housing, Community Services and Indigenous Affairs | 1,513,691 | 1,629,453 | 3,143,144 |
| *1,426,062* | *1,752,495* | *3,178,557* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | 34,281 | 34,281 |
|  | *33,830* | *33,830* |
|  |  |  |  |
| Indigenous Business Australia |  | 37,875 | 37,875 |
|  | *61,329* | *61,329* |
|  |  |  |  |
| Torres Strait Regional Authority |  | 51,904 | 51,904 |
|  | *51,778* | *51,778* |
|  |  |  |  |
| Equal Opportunity for Women in the Workplace Agency | 2,938 | ‑ | 2,938 |
| *2,972* | *‑* | *2,972* |
|  |  |  |  |
| **Total: Families, Housing, Community Services and Indigenous Affairs** | **1,516,629** | **1,753,513** | **3,270,142** |
| *1,429,034* | *1,899,432* | *3,328,466* |
|  |  |  |  |

| Families, Housing, Community Services and Indigenous Affairs PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS** |  |  |  |
| **Outcome 1 ‑**  Greater self‑reliance and economic, social and community engagement for Indigenous Australians ‑ Services and assistance that promote greater self‑reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy |  |  |  |
| 272,340 | 771,422 | 1,043,762 |
| *224,072* | *853,413* | *1,077,485* |
|  |  |  |  |
| **Outcome 2 ‑**  Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community ‑ Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities |  |  |  |
| 586,758 | 514,289 | 1,101,047 |
| *501,095* | *447,768* | *948,863* |
|  |  |  |  |
| **Outcome 3 ‑**  Families and children have choices and opportunities ‑ Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children |  |  |  |
| 538,420 | 165,110 | 703,530 |
| *554,432* | *307,226* | *861,658* |
|  |  |  |  |
| **Outcome 4 ‑**  Strong and resilient communities ‑ Services and assistance that: help homeless people and low‑income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government |  |  |  |
| 116,173 | 178,632 | 294,805 |
| *146,463* | *144,088* | *290,551* |
|  |  |  |  |
| **Total: Department of Families, Housing, Community Services and Indigenous Affairs** | **1,513,691** | **1,629,453** | **3,143,144** |
| *1,426,062* | *1,752,495* | *3,178,557* |
|  |  |  |  |

| Families, Housing, Community Services and Indigenous Affairs PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO**  ***ABORIGINAL HOSTELS LIMITED*** |  |  |  |
| **Outcome 1 ‑**  Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community |  |  |  |
|  |  | 34,281 |
|  |  | *33,830* |
|  |  |  |  |
| **Total: Aboriginal Hostels Limited** |  |  | **34,281** |
|  |  | *33,830* |
|  |  |  |  |

| Families, Housing, Community Services and Indigenous Affairs PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO**  ***INDIGENOUS BUSINESS AUSTRALIA*** |  |  |  |
| **Outcome 1 ‑**  Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples |  |  |  |
|  |  | 37,875 |
|  |  | *61,329* |
|  |  |  |  |
| **Total: Indigenous Business Australia** |  |  | **37,875** |
|  |  | *61,329* |
|  |  |  |  |

| Families, Housing, Community Services and Indigenous Affairs PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO**  ***TORRES STRAIT REGIONAL AUTHORITY*** |  |  |  |
| **Outcome 1 ‑**  To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait |  |  |  |
|  |  | 51,904 |
|  |  | *51,778* |
|  |  |  |  |
| **Total: Torres Strait Regional Authority** |  |  | **51,904** |
|  |  | *51,778* |
|  |  |  |  |

| Families, Housing, Community Services and Indigenous Affairs PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY** |  |  |  |
| **Outcome 1 ‑**  Equality of opportunity in employment for women |  |  |  |
| 2,938 | ‑ | 2,938 |
| *2,972* | *‑* | *2,972* |
|  |  |  |  |
| **Total: Equal Opportunity for Women in the Workplace Agency** | **2,938** | **‑** | **2,938** |
| *2,972* | *‑* | *2,972* |
|  |  |  |  |

| Finance and Deregulation PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance and Deregulation | 225,045 | 200,086 | 425,131 |
| *260,721* | *222,378* | *483,099* |
|  |  |  |  |
| Australian Electoral Commission | 91,255 | ‑ | 91,255 |
| *175,551* | *‑* | *175,551* |
|  |  |  |  |
| ComSuper | 7,079 | ‑ | 7,079 |
| *6,220* | *‑* | *6,220* |
|  |  |  |  |
| **Total: Finance and Deregulation** | **323,379** | **200,086** | **523,465** |
| *442,492* | *222,378* | *664,870* |
|  |  |  |  |

| Finance and Deregulation PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE AND DEREGULATION** |  |  |  |
| **Outcome 1 ‑**  Sustainable government finances |  |  |  |
| 103,667 | 14,463 | 118,130 |
| *108,696* | *14,474* | *123,170* |
|  |  |  |  |
| **Outcome 2 ‑**  Improved and more efficient government operations |  |  |  |
| 50,591 | 638 | 51,229 |
| *70,196* | *620* | *70,816* |
|  |  |  |  |
| **Outcome 3 ‑**  Efficiently functioning Parliament |  |  |  |
| 37,009 | 184,985 | 221,994 |
| *48,272* | *207,284* | *255,556* |
|  |  |  |  |
| **Outcome 4 ‑**  Effective and efficient use of information and communication technologies by the Australian Government |  |  |  |
| 33,778 | ‑ | 33,778 |
| *33,557* | *‑* | *33,557* |
|  |  |  |  |
| **Total: Department of Finance and Deregulation** | **225,045** | **200,086** | **425,131** |
| *260,721* | *222,378* | *483,099* |
|  |  |  |  |

| Finance and Deregulation PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ELECTORAL COMMISSION** |  |  |  |
| **Outcome 1 ‑**  Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions |  |  |  |
| 51,305 | ‑ | 51,305 |
| *42,563* | *‑* | *42,563* |
|  |  |  |  |
| **Outcome 2 ‑**  Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events |  |  |  |
| 25,593 | ‑ | 25,593 |
| *91,045* | *‑* | *91,045* |
|  |  |  |  |
| **Outcome 3 ‑**  An Australian community which is well informed about electoral matters |  |  |  |
| 14,357 | ‑ | 14,357 |
| *41,943* | *‑* | *41,943* |
|  |  |  |  |
| **Total: Australian Electoral Commission** | **91,255** | **‑** | **91,255** |
| *175,551* | *‑* | *175,551* |
|  |  |  |  |

| Finance and Deregulation PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **COMSUPER** |  |  |  |
| **Outcome 1 ‑**  Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries |  |  |  |
| 7,079 | ‑ | 7,079 |
| *6,220* | *‑* | *6,220* |
|  |  |  |  |
| **Total: ComSuper** | **7,079** | **‑** | **7,079** |
| *6,220* | *‑* | *6,220* |
|  |  |  |  |

| Foreign Affairs and Trade PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | 821,935 | 306,470 | 1,128,405 |
| *816,760* | *259,158* | *1,075,918* |
|  |  |  |  |
| AusAID | 129,394 | 2,718,762 | 2,848,156 |
| *108,494* | *2,230,977* | *2,339,471* |
|  |  |  |  |
| Australian Centre for International Agricultural Research | 52,333 | ‑ | 52,333 |
| *51,242* | *‑* | *51,242* |
|  |  |  |  |
| Australian Secret Intelligence Service | 164,714 | ‑ | 164,714 |
| *148,733* | *‑* | *148,733* |
|  |  |  |  |
| Australian Trade Commission | 180,397 | 150,400 | 330,797 |
| *171,654* | *156,880* | *328,534* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **1,348,773** | **3,175,632** | **4,524,405** |
| *1,296,883* | *2,647,015* | *3,943,898* |
|  |  |  |  |

| Foreign Affairs and Trade PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND TRADE** |  |  |  |
| **Outcome 1 ‑**  Australia’s national interests protected and advanced through contributions to international security, national economic and trade performance and global co‑operation |  |  |  |
| 522,094 | 272,398 | 794,492 |
| *533,988* | *230,380* | *764,368* |
|  |  |  |  |
| **Outcome 2 ‑**  Australians informed about and provided access to consular and passport services in Australia and overseas |  |  |  |
| 244,015 | 500 | 244,515 |
| *229,209* | *500* | *229,709* |
|  |  |  |  |
| **Outcome 3 ‑**  Public understanding in Australia and overseas of Australia’s foreign and trade policy and a positive image of Australia internationally |  |  |  |
| 55,826 | 33,572 | 89,398 |
| *53,563* | *28,278* | *81,841* |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **821,935** | **306,470** | **1,128,405** |
| *816,760* | *259,158* | *1,075,918* |
|  |  |  |  |

| Foreign Affairs and Trade PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSAID** |  |  |  |
| **Outcome 1 ‑**  To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia’s national interest |  |  |  |
| 122,912 | 2,714,376 | 2,837,288 |
| *101,976* | *2,226,495* | *2,328,471* |
|  |  |  |  |
| **Outcome 2 ‑**  Australia’s national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development |  |  |  |
| 6,482 | 4,386 | 10,868 |
| *6,518* | *4,482* | *11,000* |
|  |  |  |  |
| **Total: AusAID** | **129,394** | **2,718,762** | **2,848,156** |
| *108,494* | *2,230,977* | *2,339,471* |
|  |  |  |  |

| Foreign Affairs and Trade PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH** |  |  |  |
| **Outcome 1 ‑**  Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems |  |  |  |
| 52,333 | ‑ | 52,333 |
| *51,242* | *‑* | *51,242* |
|  |  |  |  |
| **Total: Australian Centre for International Agricultural Research** | **52,333** | **‑** | **52,333** |
| *51,242* | *‑* | *51,242* |
|  |  |  |  |

| Foreign Affairs and Trade PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE SERVICE** |  |  |  |
| **Outcome 1 ‑**  Enhance Government understanding of the overseas environment affecting Australia’s vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests |  |  |  |
| 164,714 | ‑ | 164,714 |
| *148,733* | *‑* | *148,733* |
|  |  |  |  |
| **Total: Australian Secret Intelligence Service** | **164,714** | **‑** | **164,714** |
| *148,733* | *‑* | *148,733* |
|  |  |  |  |

| Foreign Affairs and Trade PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE COMMISSION** |  |  |  |
| **Outcome 1 ‑**  Australians succeeding in international business with widespread community support |  |  |  |
| 170,729 | 150,400 | 321,129 |
| *161,948* | *156,880* | *318,828* |
|  |  |  |  |
| **Outcome 2 ‑**  Australians informed about and provided access to consular, passport and immigration services in specific locations overseas |  |  |  |
| 9,668 | ‑ | 9,668 |
| *9,706* | *‑* | *9,706* |
|  |  |  |  |
| **Total: Australian Trade Commission** | **180,397** | **150,400** | **330,797** |
| *171,654* | *156,880* | *328,534* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health and Ageing | 561,668 | 4,360,423 | 4,922,091 |
| *578,742* | *4,146,035* | *4,724,777* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | 8,629 | 8,629 |
|  | *8,718* | *8,718* |
|  |  |  |  |
| Australian Sports Commission |  | 219,785 | 219,785 |
|  | *215,871* | *215,871* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | 17,185 | 17,185 |
|  | *18,093* | *18,093* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety Agency | 15,630 | ‑ | 15,630 |
| *15,795* | *‑* | *15,795* |
|  |  |  |  |
| Australian Sports Anti‑Doping Authority | 12,716 | ‑ | 12,716 |
| *13,291* | *‑* | *13,291* |
|  |  |  |  |
| Cancer Australia | 3,713 | 23,505 | 27,218 |
| *3,788* | *19,749* | *23,537* |
|  |  |  |  |
| National Blood Authority | 4,891 | 10,893 | 15,784 |
| *6,021* | *7,606* | *13,627* |
|  |  |  |  |
| National Health and Medical Research Council | 35,577 | 621,719 | 657,296 |
| *35,292* | *644,041* | *679,333* |
|  |  |  |  |
| Private Health Insurance Ombudsman | 1,962 | ‑ | 1,962 |
| *1,957* | *‑* | *1,957* |
|  |  |  |  |
| Professional Services Review | 5,841 | ‑ | 5,841 |
| *6,148* | *‑* | *6,148* |
|  |  |  |  |
| **Total: Health and Ageing** | **641,998** | **5,262,139** | **5,904,137** |
| *661,034* | *5,060,113* | *5,721,147* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH AND AGEING** |  |  |  |
| **Outcome 1 ‑**  Population Health ‑ The incidence of preventable mortality, illness and injury in Australians is minimised |  |  |  |
| 66,168 | 351,307 | 417,475 |
| *71,071* | *306,791* | *377,862* |
|  |  |  |  |
| **Outcome 2 ‑**  Access to Pharmaceutical Services ‑ Australians have access to cost‑effective medicines |  |  |  |
| 55,115 | 649,893 | 705,008 |
| *64,111* | *521,044* | *585,155* |
|  |  |  |  |
| **Outcome 3 ‑**  Access to Medical Services ‑ Australians have access to cost‑effective medical services |  |  |  |
| 28,736 | 150,988 | 179,724 |
| *29,125* | *111,650* | *140,775* |
|  |  |  |  |
| **Outcome 4 ‑**  Aged Care and Population Ageing ‑ Older Australians enjoy independence, good health and well‑being. High quality, cost‑effective care is accessible to frail older people, and their carers are supported |  |  |  |
| 182,152 | 600,097 | 782,249 |
| *176,337* | *498,214* | *674,551* |
|  |  |  |  |
| **Outcome 5 ‑**  Primary Care ‑ Australians have access to high quality, well‑integrated and cost‑effective primary care |  |  |  |
| 41,944 | 925,543 | 967,487 |
| *41,181* | *973,422* | *1,014,603* |
|  |  |  |  |
| **Outcome 6 ‑**  Rural Health ‑ Improved health outcomes for Australians living in regional, rural and remote locations |  |  |  |
| 11,692 | 167,343 | 179,035 |
| *10,593* | *138,558* | *149,151* |
|  |  |  |  |
| **Outcome 7 ‑**  Hearing Services ‑ Australians have access through the Hearing Services programme to hearing services and devices |  |  |  |
| 9,665 | 311,999 | 321,664 |
| *9,607* | *296,148* | *305,755* |
|  |  |  |  |
| **Outcome 8 ‑**  Indigenous Services ‑ Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes |  |  |  |
| 59,379 | 531,776 | 591,155 |
| *62,688* | *526,224* | *588,912* |
|  |  |  |  |
| **Outcome 9 ‑**  Private Health ‑ A viable private health industry to improve the choice of health services for Australians |  |  |  |
| 9,376 | 13,104 | 22,480 |
| *9,044* | *15,044* | *24,088* |
|  |  |  |  |

Continued

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **Outcome 10 ‑**  Health System Capacity and Quality ‑ The capacity and quality of the system meets the needs of Australians |  |  |  |
| 22,170 | 157,560 | 179,730 |
| *21,157* | *151,093* | *172,250* |
|  |  |  |  |
| **Outcome 11 ‑**  Mental Health ‑ Improved mental health care for all Australians |  |  |  |
| 14,136 | 136,318 | 150,454 |
| *13,870* | *130,503* | *144,373* |
|  |  |  |  |
| **Outcome 12 ‑**  Health Workforce Capacity ‑ Australians have access to an enhanced health workforce |  |  |  |
| 16,599 | 193,148 | 209,747 |
| *17,493* | *238,910* | *256,403* |
|  |  |  |  |
| **Outcome 13 ‑**  Acute Care ‑ Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements |  |  |  |
| 22,756 | 87,355 | 110,111 |
| *27,462* | *75,235* | *102,697* |
|  |  |  |  |
| **Outcome 14 ‑**  Biosecurity and Emergency Response ‑ Australia’s health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters |  |  |  |
| 18,576 | 19,372 | 37,948 |
| *22,488* | *36,076* | *58,564* |
|  |  |  |  |
| **Outcome 15 ‑**  Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians |  |  |  |
| 3,204 | 64,620 | 67,824 |
| *2,515* | *127,123* | *129,638* |
|  |  |  |  |
| **Total: Department of Health and Ageing** | **561,668** | **4,360,423** | **4,922,091** |
| *578,742* | *4,146,035* | *4,724,777* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO**  ***AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE*** |  |  |  |
| **Outcome 1 ‑**  Better health and well being for Australians through better health and welfare statistics and information |  |  |  |
|  |  | 8,629 |
|  |  | *8,718* |
|  |  |  |  |
| **Total: Australian Institute of Health and Welfare** |  |  | **8,629** |
|  |  | *8,718* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO**  ***AUSTRALIAN SPORTS COMMISSION*** |  |  |  |
| **Outcome 1 ‑**  An effective national sports system that offers improved participation in quality sports activities by Australians |  |  |  |
|  |  | 78,236 |
|  |  | *73,158* |
|  |  |  |  |
| **Outcome 2 ‑**  Excellence in sports performances by Australians |  |  |  |
|  |  | 141,549 |
|  |  | *142,713* |
|  |  |  |  |
| **Total: Australian Sports Commission** |  |  | **219,785** |
|  |  | *215,871* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO**  ***FOOD STANDARDS AUSTRALIA NEW ZEALAND*** |  |  |  |
| **Outcome 1 ‑**  A safe food supply and well‑informed consumers |  |  |  |
|  |  | 17,185 |
|  |  | *18,093* |
|  |  |  |  |
| **Total: Food Standards Australia New Zealand** |  |  | **17,185** |
|  |  | *18,093* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY** |  |  |  |
| **Outcome 1 ‑**  The Australian people and the environment are protected from the harmful effects of radiation |  |  |  |
| 15,630 | ‑ | 15,630 |
| *15,795* | *‑* | *15,795* |
|  |  |  |  |
| **Total: Australian Radiation Protection and Nuclear Safety Agency** | **15,630** | **‑** | **15,630** |
| *15,795* | *‑* | *15,795* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SPORTS ANTI‑DOPING AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  The protection of Australia’s sporting integrity through eliminating doping |  |  |  |
| 12,716 | ‑ | 12,716 |
| *13,291* | *‑* | *13,291* |
|  |  |  |  |
| **Total: Australian Sports Anti‑Doping Authority** | **12,716** | **‑** | **12,716** |
| *13,291* | *‑* | *13,291* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **CANCER AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  National consistency in cancer prevention and care that is scientifically based |  |  |  |
| 3,713 | 23,505 | 27,218 |
| *3,788* | *19,749* | *23,537* |
|  |  |  |  |
| **Total: Cancer Australia** | **3,713** | **23,505** | **27,218** |
| *3,788* | *19,749* | *23,537* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL BLOOD AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  Australia’s blood supply is secure and well managed |  |  |  |
| 4,891 | 10,893 | 15,784 |
| *6,021* | *7,606* | *13,627* |
|  |  |  |  |
| **Total: National Blood Authority** | **4,891** | **10,893** | **15,784** |
| *6,021* | *7,606* | *13,627* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL** |  |  |  |
| **Outcome 1 ‑**  Health and Medical Research ‑ Australia’s health system benefits from high quality health and medical research conducted at the highest ethical standard, well‑developed research capabilities and sound evidence‑based advice that informs health policy and practice |  |  |  |
| 35,577 | 621,719 | 657,296 |
| *35,292* | *644,041* | *679,333* |
|  |  |  |  |
| **Total: National Health and Medical Research Council** | **35,577** | **621,719** | **657,296** |
| *35,292* | *644,041* | *679,333* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **PRIVATE HEALTH INSURANCE OMBUDSMAN** |  |  |  |
| **Outcome 1 ‑**  Consumers and providers have confidence in the administration of private health insurance |  |  |  |
| 1,962 | ‑ | 1,962 |
| *1,957* | *‑* | *1,957* |
|  |  |  |  |
| **Total: Private Health Insurance Ombudsman** | **1,962** | **‑** | **1,962** |
| *1,957* | *‑* | *1,957* |
|  |  |  |  |

| Health and Ageing PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **PROFESSIONAL SERVICES REVIEW** |  |  |  |
| **Outcome 1 ‑**  Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers |  |  |  |
| 5,841 | ‑ | 5,841 |
| *6,148* | *‑* | *6,148* |
|  |  |  |  |
| **Total: Professional Services Review** | **5,841** | **‑** | **5,841** |
| *6,148* | *‑* | *6,148* |
|  |  |  |  |

| Human Services PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Human Services | 474,090 | 133,742 | 607,832 |
| *528,424* | *150,649* | *679,073* |
|  |  |  |  |
| Centrelink | 607,171 | ‑ | 607,171 |
| *608,799* | *‑* | *608,799* |
|  |  |  |  |
| Medicare Australia | 608,360 | 5,442 | 613,802 |
| *595,241* | *‑* | *595,241* |
|  |  |  |  |
| **Total: Human Services** | **1,689,621** | **139,184** | **1,828,805** |
| *1,732,464* | *150,649* | *1,883,113* |
|  |  |  |  |

| Human Services PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HUMAN SERVICES** |  |  |  |
| **Outcome 1 ‑**  Effective and efficient delivery of social and health related services, including financial assistance to the Australian community |  |  |  |
| 474,090 | 133,742 | 607,832 |
| *528,424* | *150,649* | *679,073* |
|  |  |  |  |
| **Total: Department of Human Services** | **474,090** | **133,742** | **607,832** |
| *528,424* | *150,649* | *679,073* |
|  |  |  |  |

| Human Services PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **CENTRELINK** |  |  |  |
| **Outcome 1 ‑**  Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas |  |  |  |
| 607,171 | ‑ | 607,171 |
| *608,799* | *‑* | *608,799* |
|  |  |  |  |
| **Total: Centrelink** | **607,171** | **‑** | **607,171** |
| *608,799* | *‑* | *608,799* |
|  |  |  |  |

| Human Services PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **MEDICARE AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  Improving Australia’s health through payments and information |  |  |  |
| 608,360 | 5,442 | 613,802 |
| *595,241* | *‑* | *595,241* |
|  |  |  |  |
| **Total: Medicare Australia** | **608,360** | **5,442** | **613,802** |
| *595,241* | *‑* | *595,241* |
|  |  |  |  |

| Immigration and Citizenship PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Immigration and Citizenship | 1,185,004 | 483,808 | 1,668,812 |
| *1,316,541* | *260,980* | *1,577,521* |
|  |  |  |  |
| Migration Review Tribunal and Refugee Review Tribunal | 39,791 | ‑ | 39,791 |
| *37,639* | *‑* | *37,639* |
|  |  |  |  |
| **Total: Immigration and Citizenship** | **1,224,795** | **483,808** | **1,708,603** |
| *1,354,180* | *260,980* | *1,615,160* |
|  |  |  |  |

| Immigration and Citizenship PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF IMMIGRATION AND CITIZENSHIP** |  |  |  |
| **Outcome 1 ‑**  Contributing to Australia’s society and its economic advancement through the lawful and orderly entry and stay of people |  |  |  |
| 1,014,418 | 174,171 | 1,188,589 |
| *1,100,675* | *56,756* | *1,157,431* |
|  |  |  |  |
| **Outcome 2 ‑**  A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably |  |  |  |
| 170,586 | 309,637 | 480,223 |
| *215,866* | *204,224* | *420,090* |
|  |  |  |  |
| **Total: Department of Immigration and Citizenship** | **1,185,004** | **483,808** | **1,668,812** |
| *1,316,541* | *260,980* | *1,577,521* |
|  |  |  |  |

| Immigration and Citizenship PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL** |  |  |  |
| **Outcome 1 ‑**  To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions |  |  |  |
| 39,791 | ‑ | 39,791 |
| *37,639* | *‑* | *37,639* |
|  |  |  |  |
| **Total: Migration Review Tribunal and Refugee Review Tribunal** | **39,791** | **‑** | **39,791** |
| *37,639* | *‑* | *37,639* |
|  |  |  |  |

| Infrastructure, Transport, Regional Development and Local Government PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure, Transport, Regional Development and Local Government | 229,964 | 391,359 | 621,323 |
| *239,643* | *369,629* | *609,272* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Maritime Safety Authority |  | 49,394 | 49,394 |
|  | *39,240* | *39,240* |
|  |  |  |  |
| Civil Aviation Safety Authority |  | 45,881 | 45,881 |
|  | *44,316* | *44,316* |
|  |  |  |  |
| **Total: Infrastructure, Transport, Regional Development and Local Government** | **229,964** | **486,634** | **716,598** |
| *239,643* | *453,185* | *692,828* |
|  |  |  |  |

| Infrastructure, Transport, Regional Development and Local Government PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT** |  |  |  |
| **Outcome 1 ‑**  Assisting the Government to provide, evaluate, plan and invest in infrastructure across industry sectors |  |  |  |
| 27,780 | 102,186 | 129,966 |
| *‑* | *‑* | *‑* |
|  |  |  |  |
| **Outcome 2 ‑**  Fostering an efficient, sustainable, competitive, safe and secure transport system |  |  |  |
| 167,796 | 182,440 | 350,236 |
| *189,274* | *226,824* | *416,098* |
|  |  |  |  |
| **Outcome 3 ‑**  Assisting regions and local government to develop and manage their futures |  |  |  |
| 34,388 | 106,733 | 141,121 |
| *50,369* | *142,805* | *193,174* |
|  |  |  |  |
| **Total: Department of Infrastructure, Transport, Regional Development and Local Government** | **229,964** | **391,359** | **621,323** |
| *239,643* | *369,629* | *609,272* |
|  |  |  |  |

| Infrastructure, Transport, Regional Development and Local Government PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO**  ***AUSTRALIAN MARITIME SAFETY AUTHORITY*** |  |  |  |
| **Outcome 1 ‑**  Fostering an efficient, sustainable, competitive, safe and secure transport system |  |  |  |
|  |  | 49,394 |
|  |  | *39,240* |
|  |  |  |  |
| **Total: Australian Maritime Safety Authority** |  |  | **49,394** |
|  |  | *39,240* |
|  |  |  |  |

| Infrastructure, Transport, Regional Development and Local Government PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO**  ***CIVIL AVIATION SAFETY AUTHORITY*** |  |  |  |
| **Outcome 1 ‑**  Fostering an efficient, sustainable, competitive, safe and secure transport system |  |  |  |
|  |  | 45,881 |
|  |  | *44,316* |
|  |  |  |  |
| **Total: Civil Aviation Safety Authority** |  |  | **45,881** |
|  |  | *44,316* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Innovation, Industry, Science and Research | 288,799 | 743,711 | 1,032,510 |
| *176,914* | *539,265* | *716,179* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres Strait Islander Studies |  | 11,918 | 11,918 |
|  | *11,856* | *11,856* |
|  |  |  |  |
| Australian Institute of Marine Science |  | 27,701 | 27,701 |
|  | *26,645* | *26,645* |
|  |  |  |  |
| Australian Nuclear Science and Technology Organisation |  | 173,115 | 173,115 |
|  | *153,314* | *153,314* |
|  |  |  |  |
| Commonwealth Scientific and Industrial Research Organisation |  | 668,120 | 668,120 |
|  | *663,160* | *663,160* |
|  |  |  |  |
| IP Australia | 5,953 | ‑ | 5,953 |
| *5,402* | *77* | *5,479* |
|  |  |  |  |
| Australian Research Council | 15,856 | 40 | 15,896 |
| *15,251* | *‑* | *15,251* |
|  |  |  |  |
| **Total: Innovation, Industry, Science and Research** | **310,608** | **1,624,605** | **1,935,213** |
| *197,567* | *1,394,317* | *1,591,884* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH** |  |  |  |
| **Outcome 1 ‑**  Improve the economic viability and competitive advantage of Australian industry, including the manufacturing and services sectors, through the delivery of initiatives to address impediments to market development and encourage the take up of innovation within those sectors |  |  |  |
| 207,595 | 202,635 | 410,230 |
| *133,559* | *186,632* | *320,191* |
|  |  |  |  |
| **Outcome 2 ‑**  A streamlined national innovation system to facilitate innovation uptake by Australian industry and drive improved social and economic benefits for the Australian community |  |  |  |
| 50,158 | 226,774 | 276,932 |
| *37,355* | *152,633* | *189,988* |
|  |  |  |  |
| **Outcome 3 ‑**  Maintain a strong science and research capacity required to generate and utilise knowledge within the science and research, higher education and industry sectors through investment in research infrastructure, skill development and promoting collaboration both within Australia and internationally |  |  |  |
| 31,046 | 314,302 | 345,348 |
| *6,000* | *200,000* | *206,000* |
|  |  |  |  |
| **Total: Department of Innovation, Industry, Science and Research** | **288,799** | **743,711** | **1,032,510** |
| *176,914* | *539,265* | *716,179* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO**  ***AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES*** |  |  |  |
| **Outcome 1 ‑**  Promotion of knowledge and understanding of Australian Indigenous cultures, past and present |  |  |  |
|  |  | 11,918 |
|  |  | *11,856* |
|  |  |  |  |
| **Total: Australian Institute of Aboriginal and Torres Strait Islander Studies** |  |  | **11,918** |
|  |  | *11,856* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO**  ***AUSTRALIAN INSTITUTE OF MARINE SCIENCE*** |  |  |  |
| **Outcome 1 ‑**  Enhanced scientific knowledge supporting the protection and sustainable development of Australia’s marine resources |  |  |  |
|  |  | 27,701 |
|  |  | *26,645* |
|  |  |  |  |
| **Total: Australian Institute of Marine Science** |  |  | **27,701** |
|  |  | *26,645* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO**  ***AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION*** |  |  |  |
| **Outcome 2 ‑**  Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views |  |  |  |
|  |  | 10,079 |
|  |  | *798* |
|  |  |  |  |
| **Outcome 3 ‑**  Timely delivery of valued nuclear‑related scientific and technical advice, services and products to government and other stakeholders |  |  |  |
|  |  | 163,036 |
|  |  | *152,516* |
|  |  |  |  |
| **Total: Australian Nuclear Science and Technology Organisation** |  |  | **173,115** |
|  |  | *153,314* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO**  ***COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION*** |  |  |  |
| **Outcome 1 ‑**  Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities |  |  |  |
|  |  | 668,120 |
|  |  | *663,160* |
|  |  |  |  |
| **Total: Commonwealth Scientific and Industrial Research Organisation** |  |  | **668,120** |
|  |  | *663,160* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **IP AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade |  |  |  |
| 5,953 | ‑ | 5,953 |
| *5,402* | *77* | *5,479* |
|  |  |  |  |
| **Total: IP Australia** | **5,953** | **‑** | **5,953** |
| *5,402* | *77* | *5,479* |
|  |  |  |  |

| Innovation, Industry, Science and Research PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN RESEARCH COUNCIL** |  |  |  |
| **Outcome 1 ‑**  Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community |  |  |  |
| 15,856 | 40 | 15,896 |
| *15,251* | *‑* | *15,251* |
|  |  |  |  |
| **Total: Australian Research Council** | **15,856** | **40** | **15,896** |
| *15,251* | *‑* | *15,251* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | 92,979 | 9,456 | 102,435 |
| *146,668* | *8,941* | *155,609* |
|  |  |  |  |
| Australian Institute of Family Studies | 4,037 | ‑ | 4,037 |
| *4,256* | *‑* | *4,256* |
|  |  |  |  |
| Australian National Audit Office | 62,106 | ‑ | 62,106 |
| *63,038* | *‑* | *63,038* |
|  |  |  |  |
| Australian Public Service Commission | 21,718 | ‑ | 21,718 |
| *20,404* | *‑* | *20,404* |
|  |  |  |  |
| National Archives of Australia | 66,316 | ‑ | 66,316 |
| *67,161* | *‑* | *67,161* |
|  |  |  |  |
| Office of National Assessments | 31,992 | ‑ | 31,992 |
| *29,598* | *‑* | *29,598* |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | 17,737 | ‑ | 17,737 |
| *17,881* | *‑* | *17,881* |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and Security | 1,899 | ‑ | 1,899 |
| *1,746* | *‑* | *1,746* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑General | 11,659 | 1,263 | 12,922 |
| *11,658* | *1,225* | *12,883* |
|  |  |  |  |
| Office of the Privacy Commissioner | 6,444 | ‑ | 6,444 |
| *6,899* | *‑* | *6,899* |
|  |  |  |  |
| Department of Climate Change | 55,524 | 32,051 | 87,575 |
| *26,491* | *19,307* | *45,798* |
|  |  |  |  |
| Office of the Renewable Energy Regulator | 4,852 | ‑ | 4,852 |
| *2,931* | *‑* | *2,931* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **377,263** | **42,770** | **420,033** |
| *398,731* | *29,473* | *428,204* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND CABINET** |  |  |  |
| **Outcome 1 ‑**  Sound and well coordinated government policies, programmes and decision making processes |  |  |  |
| 92,979 | 9,456 | 102,435 |
| *146,668* | *8,941* | *155,609* |
|  |  |  |  |
| **Total: Department of the Prime Minister and Cabinet** | **92,979** | **9,456** | **102,435** |
| *146,668* | *8,941* | *155,609* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INSTITUTE OF FAMILY STUDIES** |  |  |  |
| **Outcome 1 ‑**  Inform governments, policy makers and other stakeholders on factors influencing how families function |  |  |  |
| 4,037 | ‑ | 4,037 |
| *4,256* | *‑* | *4,256* |
|  |  |  |  |
| **Total: Australian Institute of Family Studies** | **4,037** | **‑** | **4,037** |
| *4,256* | *‑* | *4,256* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN NATIONAL AUDIT OFFICE** |  |  |  |
| **Outcome 1 ‑**  Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness |  |  |  |
| 22,783 | ‑ | 22,783 |
| *23,804* | *‑* | *23,804* |
|  |  |  |  |
| **Outcome 2 ‑**  Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability |  |  |  |
| 39,323 | ‑ | 39,323 |
| *39,234* | *‑* | *39,234* |
|  |  |  |  |
| **Total: Australian National Audit Office** | **62,106** | **‑** | **62,106** |
| *63,038* | *‑* | *63,038* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN PUBLIC SERVICE COMMISSION** |  |  |  |
| **Outcome 1 ‑**  A confident, high quality, values based and sustainable Australian Public Service |  |  |  |
| 21,718 | ‑ | 21,718 |
| *20,404* | *‑* | *20,404* |
|  |  |  |  |
| **Total: Australian Public Service Commission** | **21,718** | **‑** | **21,718** |
| *20,404* | *‑* | *20,404* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL ARCHIVES OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records |  |  |  |
| 4,661 | ‑ | 4,661 |
| *7,512* | *‑* | *7,512* |
|  |  |  |  |
| **Outcome 2 ‑**  Australians have access to a national archival collection that assists them to understand their heritage and democracy |  |  |  |
| 61,655 | ‑ | 61,655 |
| *59,649* | *‑* | *59,649* |
|  |  |  |  |
| **Total: National Archives of Australia** | **66,316** | **‑** | **66,316** |
| *67,161* | *‑* | *67,161* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL ASSESSMENTS** |  |  |  |
| **Outcome 1 ‑**  Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments |  |  |  |
| 30,355 | ‑ | 30,355 |
| *28,111* | *‑* | *28,111* |
|  |  |  |  |
| **Outcome 2 ‑**  Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives |  |  |  |
| 1,637 | ‑ | 1,637 |
| *1,487* | *‑* | *1,487* |
|  |  |  |  |
| **Total: Office of National Assessments** | **31,992** | **‑** | **31,992** |
| *29,598* | *‑* | *29,598* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE COMMONWEALTH OMBUDSMAN** |  |  |  |
| **Outcome 1 ‑**  Administrative action by Australian Government agencies is fair and accountable |  |  |  |
| 17,737 | ‑ | 17,737 |
| *17,881* | *‑* | *17,881* |
|  |  |  |  |
| **Total: Office of the Commonwealth Ombudsman** | **17,737** | **‑** | **17,737** |
| *17,881* | *‑* | *17,881* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE INSPECTOR‑GENERAL OF INTELLIGENCE AND SECURITY** |  |  |  |
| **Outcome 1 ‑**  Assurance that Australia’s intelligence agencies act legally, ethically and with propriety |  |  |  |
| 1,899 | ‑ | 1,899 |
| *1,746* | *‑* | *1,746* |
|  |  |  |  |
| **Total: Office of the Inspector‑General of Intelligence and Security** | **1,899** | **‑** | **1,899** |
| *1,746* | *‑* | *1,746* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR‑GENERAL** |  |  |  |
| **Outcome 1 ‑**  The Governor‑General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment |  |  |  |
| 11,659 | 1,263 | 12,922 |
| *11,658* | *1,225* | *12,883* |
|  |  |  |  |
| **Total: Office of the Official Secretary to the Governor‑General** | **11,659** | **1,263** | **12,922** |
| *11,658* | *1,225* | *12,883* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE PRIVACY COMMISSIONER** |  |  |  |
| **Outcome 1 ‑**  An Australian culture in which privacy is respected, promoted and protected |  |  |  |
| 6,444 | ‑ | 6,444 |
| *6,899* | *‑* | *6,899* |
|  |  |  |  |
| **Total: Office of the Privacy Commissioner** | **6,444** | **‑** | **6,444** |
| *6,899* | *‑* | *6,899* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF CLIMATE CHANGE** |  |  |  |
| **Outcome 1 ‑**  The well‑being of present and future generations of Australians is improved by contributing to effective national and global responses to climate change through policy advice, negotiations and program delivery |  |  |  |
| 55,524 | 32,051 | 87,575 |
| *26,491* | *19,307* | *45,798* |
|  |  |  |  |
| **Total: Department of Climate Change** | **55,524** | **32,051** | **87,575** |
| *26,491* | *19,307* | *45,798* |
|  |  |  |  |

| Prime Minister and Cabinet PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE RENEWABLE ENERGY REGULATOR** |  |  |  |
| **Outcome 1 ‑**  Increased renewable electricity generation |  |  |  |
| 4,852 | ‑ | 4,852 |
| *2,931* | *‑* | *2,931* |
|  |  |  |  |
| **Total: Office of the Renewable Energy Regulator** | **4,852** | **‑** | **4,852** |
| *2,931* | *‑* | *2,931* |
|  |  |  |  |

| Resources, Energy and Tourism PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Resources, Energy and Tourism | 69,234 | 297,382 | 366,616 |
| *33,588* | *174,716* | *208,304* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | 135,559 | 135,559 |
|  | *135,772* | *135,772* |
|  |  |  |  |
| Geoscience Australia | 138,611 | 20 | 138,631 |
| *143,931* | *20* | *143,951* |
|  |  |  |  |
| **Total: Resources, Energy and Tourism** | **207,845** | **432,961** | **640,806** |
| *177,519* | *310,508* | *488,027* |
|  |  |  |  |

| Resources, Energy and Tourism PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF RESOURCES, ENERGY AND TOURISM** |  |  |  |
| **Outcome 1 ‑**  The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia’s prosperity through implementation of government policy and programs |  |  |  |
| 69,234 | 297,382 | 366,616 |
| *33,588* | *169,504* | *203,092* |
|  |  |  |  |
| **Outcome 2 ‑**  Science, Research and Innovation ‑ Australia maintains the strong science, research and innovation capacity required to generate and utilise knowledge |  |  |  |
| ‑ | ‑ | ‑ |
| *‑* | *5,212* | *5,212* |
|  |  |  |  |
| **Total: Department of Resources, Energy and Tourism** | **69,234** | **297,382** | **366,616** |
| *33,588* | *174,716* | *208,304* |
|  |  |  |  |

| Resources, Energy and Tourism PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  |  |  | Administered Expenses |
|  |  |  | $'000 |
| **DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO**  ***TOURISM AUSTRALIA*** |  |  |  |
| **Outcome 1 ‑**  Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry |  |  |  |
|  |  | 135,559 |
|  |  | *135,772* |
|  |  |  |  |
| **Total: Tourism Australia** |  |  | **135,559** |
|  |  | *135,772* |
|  |  |  |  |

| Resources, Energy and Tourism PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **GEOSCIENCE AUSTRALIA** |  |  |  |
| **Outcome 1 ‑**  Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information |  |  |  |
| 138,611 | 20 | 138,631 |
| *143,931* | *20* | *143,951* |
|  |  |  |  |
| **Total: Geoscience Australia** | **138,611** | **20** | **138,631** |
| *143,931* | *20* | *143,951* |
|  |  |  |  |

| Treasury PORTFOLIO  Summary  Summary of Appropriations (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  |  |  |  |
| Entity | Departmental  Outputs | Administered  Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | 146,446 | 5,000 | 151,446 |
| *150,844* | *5,000* | *155,844* |
|  |  |  |  |
| Australian Bureau of Statistics | 282,775 | ‑ | 282,775 |
| *302,260* | *‑* | *302,260* |
|  |  |  |  |
| Australian Competition and Consumer Commission | 139,227 | ‑ | 139,227 |
| *115,358* | *‑* | *115,358* |
|  |  |  |  |
| Australian Office of Financial Management | 8,467 | 10 | 8,477 |
| *8,489* | *10* | *8,499* |
|  |  |  |  |
| Australian Prudential Regulation Authority | 5,036 | ‑ | 5,036 |
| *2,840* | *‑* | *2,840* |
|  |  |  |  |
| Australian Securities and Investments Commission | 298,963 | 3,424 | 302,387 |
| *292,173* | *5,206* | *297,379* |
|  |  |  |  |
| Australian Taxation Office | 2,861,097 | ‑ | 2,861,097 |
| *2,798,805* | *1,100* | *2,799,905* |
|  |  |  |  |
| Commonwealth Grants Commission | 7,809 | ‑ | 7,809 |
| *7,873* | *‑* | *7,873* |
|  |  |  |  |
| Corporations and Markets Advisory Committee | 1,031 | ‑ | 1,031 |
| *1,035* | *‑* | *1,035* |
|  |  |  |  |
| Inspector General of Taxation | 2,167 | ‑ | 2,167 |
| *2,178* | *‑* | *2,178* |
|  |  |  |  |
| National Competition Council | 2,781 | ‑ | 2,781 |
| *4,006* | *‑* | *4,006* |
|  |  |  |  |
| Productivity Commission | 30,753 | ‑ | 30,753 |
| *32,389* | *‑* | *32,389* |
|  |  |  |  |
| **Total: Treasury** | **3,786,552** | **8,434** | **3,794,986** |
| *3,718,250* | *11,316* | *3,729,566* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑**  Sound macroeconomic environment |  |  |  |
| 27,320 | ‑ | 27,320 |
| *28,515* | *‑* | *28,515* |
|  |  |  |  |
| **Outcome 2 ‑**  Effective government spending arrangements |  |  |  |
| 21,356 | ‑ | 21,356 |
| *20,082* | *‑* | *20,082* |
|  |  |  |  |
| **Outcome 3 ‑**  Effective taxation and retirement income arrangements |  |  |  |
| 46,980 | ‑ | 46,980 |
| *42,208* | *‑* | *42,208* |
|  |  |  |  |
| **Outcome 4 ‑**  Well functioning markets |  |  |  |
| 50,790 | 5,000 | 55,790 |
| *60,039* | *5,000* | *65,039* |
|  |  |  |  |
| **Total: Department of the Treasury** | **146,446** | **5,000** | **151,446** |
| *150,844* | *5,000* | *155,844* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Outcome 1 ‑**  Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service |  |  |  |
| 282,775 | ‑ | 282,775 |
| *302,260* | *‑* | *302,260* |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **282,775** | **‑** | **282,775** |
| *302,260* | *‑* | *302,260* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER COMMISSION** |  |  |  |
| **Outcome 1 ‑**  To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets |  |  |  |
| 139,227 | ‑ | 139,227 |
| *115,358* | *‑* | *115,358* |
|  |  |  |  |
| **Total: Australian Competition and Consumer Commission** | **139,227** | **‑** | **139,227** |
| *115,358* | *‑* | *115,358* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT** |  |  |  |
| **Outcome 1 ‑**  To enhance the Commonwealth’s capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time |  |  |  |
| 8,467 | 10 | 8,477 |
| *8,489* | *10* | *8,499* |
|  |  |  |  |
| **Total: Australian Office of Financial Management** | **8,467** | **10** | **8,477** |
| *8,489* | *10* | *8,499* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY** |  |  |  |
| **Outcome 1 ‑**  To enhance public confidence in Australia’s financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality |  |  |  |
| 5,036 | ‑ | 5,036 |
| *2,840* | *‑* | *2,840* |
|  |  |  |  |
| **Total: Australian Prudential Regulation Authority** | **5,036** | **‑** | **5,036** |
| *2,840* | *‑* | *2,840* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION** |  |  |  |
| **Outcome 1 ‑**  A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers |  |  |  |
| 298,963 | 3,424 | 302,387 |
| *292,173* | *5,206* | *297,379* |
|  |  |  |  |
| **Total: Australian Securities and Investments Commission** | **298,963** | **3,424** | **302,387** |
| *292,173* | *5,206* | *297,379* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TAXATION OFFICE** |  |  |  |
| **Outcome 1 ‑**  Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems |  |  |  |
| 2,861,097 | ‑ | 2,861,097 |
| *2,798,805* | *1,100* | *2,799,905* |
|  |  |  |  |
| **Total: Australian Taxation Office** | **2,861,097** | **‑** | **2,861,097** |
| *2,798,805* | *1,100* | *2,799,905* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **COMMONWEALTH GRANTS COMMISSION** |  |  |  |
| **Outcome 1 ‑**  Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants |  |  |  |
| 7,809 | ‑ | 7,809 |
| *7,873* | *‑* | *7,873* |
|  |  |  |  |
| **Total: Commonwealth Grants Commission** | **7,809** | **‑** | **7,809** |
| *7,873* | *‑* | *7,873* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **CORPORATIONS AND MARKETS ADVISORY COMMITTEE** |  |  |  |
| **Outcome 1 ‑**  A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers |  |  |  |
| 1,031 | ‑ | 1,031 |
| *1,035* | *‑* | *1,035* |
|  |  |  |  |
| **Total: Corporations and Markets Advisory Committee** | **1,031** | **‑** | **1,031** |
| *1,035* | *‑* | *1,035* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **INSPECTOR GENERAL OF TAXATION** |  |  |  |
| **Outcome 1 ‑**  Improved administration of the tax laws for the benefit of all taxpayers |  |  |  |
| 2,167 | ‑ | 2,167 |
| *2,178* | *‑* | *2,178* |
|  |  |  |  |
| **Total: Inspector General of Taxation** | **2,167** | **‑** | **2,167** |
| *2,178* | *‑* | *2,178* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL COMPETITION COUNCIL** |  |  |  |
| **Outcome 1 ‑**  The achievement of effective and fair competition reforms and better use of Australia’s infrastructure for the benefit of the community |  |  |  |
| 2,781 | ‑ | 2,781 |
| *4,006* | *‑* | *4,006* |
|  |  |  |  |
| **Total: National Competition Council** | **2,781** | **‑** | **2,781** |
| *4,006* | *‑* | *4,006* |
|  |  |  |  |

| Treasury PORTFOLIO  Appropriation (plain figures)—2008‑2009  Actual Available Appropriation (italic figures)—2007‑2008 | | | |
| --- | --- | --- | --- |
|  | | | |
|  | Departmental Outputs | Administered Expenses | Total |
|  | $'000 | $'000 | $'000 |
| **PRODUCTIVITY COMMISSION** |  |  |  |
| **Outcome 1 ‑**  Well‑informed policy decision‑making and public understanding on matters relating to Australia’s productivity and living standards, based on independent and transparent analysis from a community‑wide perspective |  |  |  |
| 30,753 | ‑ | 30,753 |
| *32,389* | *‑* | *32,389* |
|  |  |  |  |
| **Total: Productivity Commission** | **30,753** | **‑** | **30,753** |
| *32,389* | *‑* | *32,389* |
|  |  |  |  |

[*Minister’s second reading speech made in—*

*House of Representatives on 13 May 2008*

*Senate on 19 June 2008*]

(71/08)