

Appropriation Act (No. 1) 2005‑2006

No. 72, 2005

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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Appropriation Act (No. 1) 2005-2006

No. 72, 2005

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 29 June 2005*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 1) 2005‑2006*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

***administered item*** means an amount set out in Schedule 1 opposite an outcome of an entity under the heading “Administered Expenses”.

***Agency*** means any of the following:

(a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*;

(b) the High Court.

***Agency Minister***, in relation to an Agency, means the Minister responsible for the Agency.

***Chief Executive*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

***Commonwealth authority*** has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

***Commonwealth company*** has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

***current year*** means the financial year ending on 30 June 2006.

***departmental item*** means the total amount set out in Schedule 1 in relation to an entity under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***entity*** means any of the following:

(a) an Agency;

(b) a Commonwealth authority;

(c) a Commonwealth company;

(d) the Australian National Training Authority.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means an administered item or a departmental item.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

***section 31 agreement*** means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

***Special Account*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

(1) The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

(2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is $47,371,218,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

(1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

(2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

(3) If:

(a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a departmental item for that entity;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

(4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

(a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or

(b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are sufficient to pay the remuneration and allowances and must apply the amounts for that purpose.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

(a) the amount specified in the item; and

(b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of new administered assets will usually be funded from an administered assets and liabilities item (in another Appropriation Act).

(3) A determination made under paragraph (1)(b) is not a legislative instrument.

9 Reduction of appropriations upon request

(1) The Finance Minister may, upon written request by a Minister, make a written determination under this section reducing a departmental item for an entity for which the Minister is responsible by the amount specified in the determination.

(2) The Finance Minister may, upon written request by the Chief Executive of an entity for which the Finance Minister is responsible, make a written determination under this section reducing a departmental item for that entity by the amount specified in the determination.

(3) Where a determination is made, the amount specified in the item is taken to have been reduced by the amount specified in the determination.

(4) However, a determination is of no effect if the determination has not been requested under subsection (1) or (2).

(5) In addition, a determination reduces an amount specified in the item only to the extent that the amount of the reduction is no greater than the lesser of the following:

(a) the amount requested under subsection (1) or (2);

(b) the difference between the amount specified in the item and the amount issued out of the Consolidated Revenue Fund by the Finance Minister in respect of that item.

(6) For the purposes of paragraph (5)(b), an amount is not taken to have been issued by the Finance Minister until the amount is paid out of the Consolidated Revenue Fund.

(7) To avoid doubt, where a previous determination has been made in relation to an item, the reference in paragraph (5)(b) to the amount specified in the item is taken to be a reference to the amount specified in the item as reduced by that previous determination and any other previous determination.

(8) To avoid doubt, a determination under this section applies despite any other provision of this Act.

(9) A determination made under subsection (1) or (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 of that Act applies to the determination. However, Part 6 of that Act does not apply to the determination.

(10) A written request made under subsection (1) or (2) is not a legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

(3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

(4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:

(a) the administered item for outcome 2 of the Attorney‑General’s Department;

(b) the administered items for outcomes 1, 2 and 3 of the Department of Communications, Information Technology and the Arts;

(c) the administered items for outcomes 1, 2 and 3 of the Department of Family and Community Services;

(d) the administered item for outcome 2 of the Department of Transport and Regional Services;

(e) the administered item for outcome 3 of the Department of Finance and Administration;

(f) the administered item for outcome 3 of the Department of Foreign Affairs and Trade;

(g) the administered items for outcomes 1 and 2 of AusAID;

(h) the administered items for outcomes 4 and 5 of the Department of Immigration and Multicultural and Indigenous Affairs.

11 Departmental items—adjustments

(1) The Finance Minister may, during the current year, determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.

(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than $20 million.

(3) A determination made under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

(4) After the commencement of this Act, a determination must not be made under, or for the purposes of:

(a) section 9 of the *Appropriation Act (No. 1) 1999‑2000*; or

(b) section 9 of the *Appropriation Act (No. 3) 1999‑2000*; or

(c) section 10 of the *Appropriation Act (No. 1) 2000‑2001*; or

(d) section 10 of the *Appropriation Act (No. 3) 2000‑2001*; or

(e) section 10 of the *Appropriation Act (No. 1) 2001‑2002*; or

(f) section 10 of the *Appropriation Act (No. 3) 2001‑2002*; or

(g) section 10 of the *Appropriation Act (No. 1) 2002‑2003*; or

(h) section 10 of the *Appropriation Act (No. 3) 2002‑2003*; or

(i) section 10 of the *Appropriation Act (No. 1) 2003‑2004*; or

(j) section 12 of the *Appropriation Act (No. 3) 2003‑2004*; or

(k) section 11 of the *Appropriation Act (No. 1) 2004‑2005*; or

(l) section 11 of the *Appropriation Act (No. 3) 2004‑2005*.

12 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that:

(a) there is an urgent need for expenditure in the current year; and

(b) the expenditure is not provided for, or is insufficiently provided for, in Schedule 1:

(i) because of an erroneous omission or understatement; or

(ii) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than $175 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

(5) After the commencement of this Act, a determination must not be made under, or for the purposes of:

(a) section 10 of the *Appropriation Act (No. 1) 1999‑2000*; or

(b) section 10 of the *Appropriation Act (No. 3) 1999‑2000*; or

(c) section 11 of the *Appropriation Act (No. 1) 2000‑2001*; or

(d) section 11 of the *Appropriation Act (No. 3) 2000‑2001*; or

(e) section 11 of the *Appropriation Act (No. 1) 2001‑2002*; or

(f) section 11 of the *Appropriation Act (No. 3) 2001‑2002*; or

(g) section 11 of the *Appropriation Act (No. 1) 2002‑2003*; or

(h) section 11 of the *Appropriation Act (No. 3) 2002‑2003*; or

(i) section 11 of the *Appropriation Act (No. 1) 2003‑2004*; or

(j) section 13 of the *Appropriation Act (No. 3) 2003‑2004*; or

(k) section 12 of the *Appropriation Act (No. 1) 2004‑2005*; or

(l) section 10 of the *Appropriation (Tsunami Financial Assistance) Act 2004‑2005*; or

(m) section 12 of the *Appropriation Act (No. 3) 2004‑2005*.

13 Comcover receipts

(1) This section applies whenever an amount (the ***Comcover payment***) is debited from The Comcover Account in respect of a payment to an Agency.

Note: The Comcover Account is a Special Account for the purposes of the *Financial Management and Accountability Act 1997*.

(2) Amounts totalling the full amount of the Comcover payment must be added to an available item or items for the Agency. For this purpose, ***available item*** means an item in Schedule 1 to this Act or in a Schedule to the *Appropriation Act (No. 2) 2005‑2006.*

(3) The items and respective amounts are to be determined by the Agency Minister. In making a determination, the Agency Minister must comply with any written directions given by the Finance Minister.

(4) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.

(5) Neither a determination nor a written direction made under subsection (3) is a legislative instrument.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

|  |  |  |
| --- | --- | --- |
|  |  |  |
| **Abstract** |  |  |
| Page |  |  |
| Reference | Portfolios | Total |
|  |  | $'000 |
|  |  |  |
| 16 | Agriculture, Fisheries and Forestry | 638,047 |
| 19 | Attorney‑General’s | 2,858,450 |
| 43 | Communications, Information Technology and the Arts | 2,147,750 |
| 61 | Defence | 16,438,838 |
| 66 | Education, Science and Training | 2,523,257 |
| 74 | Employment and Workplace Relations | 4,153,551 |
| 81 | Environment and Heritage | 991,841 |
| 89 | Family and Community Services | 2,537,191 |
| 93 | Finance and Administration | 1,357,374 |
| 101 | Foreign Affairs and Trade | 3,062,330 |
| 108 | Health and Ageing | 3,696,264 |
| 117 | Immigration and Multicultural and Indigenous Affairs | 1,454,822 |
| 122 | Industry, Tourism and Resources | 1,039,918 |
| 127 | Prime Minister and Cabinet | 505,948 |
| 136 | Transport and Regional Services | 719,802 |
| 141 | Treasury | 3,245,835 |
|  |  |  |
|  | **Total** | **47,371,218** |

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|  |
|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Portfolios | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Fisheries and Forestry | 327,977 | 310,070 | 638,047 |
|  | *313,039* | *383,142* | *696,181* |
|  |  |  | Continued |
| Attorney‑General’s | 2,503,949 | 354,501 | 2,858,450 |
|  | *2,343,616* | *226,961* | *2,570,577* |
|  |  |  | Continued |
| Communications, Information Technology and the | 1,766,896 | 380,854 | 2,147,750 |
| Arts | *1,688,429* | *363,059* | *2,051,488* |
|  |  |  | Continued |
| Defence | 16,360,272 | 78,566 | 16,438,838 |
|  | *16,112,109* | *88,825* | *16,200,934* |
|  |  |  | Continued |
| Education, Science and Training | 1,150,258 | 1,372,999 | 2,523,257 |
|  | *1,029,188* | *1,300,269* | *2,329,457* |
|  |  |  | Continued |
| Employment and Workplace Relations | 1,531,950 | 2,621,601 | 4,153,551 |
|  | *703,194* | *2,337,321* | *3,040,515* |
|  |  |  | Continued |
| Environment and Heritage | 549,446 | 442,395 | 991,841 |
|  | *517,926* | *412,812* | *930,738* |
|  |  |  | Continued |
| Family and Community Services | 1,503,342 | 1,033,849 | 2,537,191 |
|  | *2,428,202* | *1,062,706* | *3,490,908* |
|  |  |  | Continued |
| Finance and Administration | 1,132,888 | 224,486 | 1,357,374 |
|  | *1,015,707* | *214,010* | *1,229,717* |
|  |  |  | Continued |
| Foreign Affairs and Trade | 1,094,909 | 1,967,421 | 3,062,330 |
|  | *1,064,625* | *2,520,011* | *3,584,636* |
|  |  |  | Continued |
| Health and Ageing | 505,039 | 3,191,225 | 3,696,264 |
|  | *481,174* | *3,022,234* | *3,503,408* |
|  |  |  | Continued |
| Immigration and Multicultural and Indigenous | 1,100,990 | 353,832 | 1,454,822 |
| Affairs | *1,033,726* | *638,151* | *1,671,877* |
|  |  |  | Continued |
| Industry, Tourism and Resources | 512,521 | 527,397 | 1,039,918 |
|  | *625,736* | *350,778* | *976,514* |
|  |  |  | Continued |
| Prime Minister and Cabinet | 224,548 | 281,400 | 505,948 |
|  | *180,518* | *13,467* | *193,985* |
|  |  |  |  |
| Continued |  |  |  |

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Portfolios | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Transport and Regional Services | 283,732 | 436,070 | 719,802 |
|  | *284,524* | *370,146* | *654,670* |
|  |  |  | Continued |
| Treasury | 3,239,825 | 6,010 | 3,245,835 |
|  | *3,113,039* | *69,010* | *3,182,049* |
|  |  |  | Continued |
| **Total: Bill 1** | **33,788,542** | **13,582,676** | **47,371,218** |
|  | *32,934,753* | *13,372,902* | *46,307,655* |

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Fisheries and | 310,887 | 310,070 | 620,957 |
| Forestry | *306,072* | *383,142* | *689,214* |
|  |  |  | *Continued* |
| Biosecurity Australia | 17,090 | ‑ | 17,090 |
|  | *6,967* | *‑* | *6,967* |
|  |  |  | *Continued* |
| **Total: Agriculture, Fisheries and** | **327,977** | **310,070** | **638,047** |
| **Forestry** | *313,039* | *383,142* | *696,181* |

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | More sustainable, competitive and | 310,887 | 310,070 | 620,957 |
|  | profitable Australian agricultural, food, fisheries and forestry industries | *306,072* | *383,142* | *689,214* |
|  |  |  |  |  |
| **Total: Department of Agriculture,** | | **310,887** | **310,070** | **620,957** |
| **Fisheries and Forestry** | | *306,072* | *383,142* | *689,214* |

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **BIOSECURITY AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To provide science based quarantine | 17,090 | ‑ | 17,090 |
|  | assessments and policy advice that protects Australia’s favourable pest and disease status and enhance Australia’s access to international animal and plant related markets | *6,967* | *‑* | *6,967* |
|  |  |  |  |  |
| **Total: Biosecurity Australia** | | **17,090** | **‑** | **17,090** |
|  |  | *6,967* | *‑* | *6,967* |

ATTORNEY‑GENERAL’S PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General’s Department | 182,073 | 353,185 | 535,258 |
|  | *175,451* | *225,755* | *401,206* |
|  |  |  | *Continued* |
| Administrative Appeals Tribunal | 28,620 | ‑ | 28,620 |
|  | *28,150* | *‑* | *28,150* |
|  |  |  | *Continued* |
| Australian Crime Commission | 69,173 | ‑ | 69,173 |
|  | *67,982* | *‑* | *67,982* |
|  |  |  | *Continued* |
| Australian Customs Service | 783,265 | 280 | 783,545 |
|  | *758,296* | *280* | *758,576* |
|  |  |  | *Continued* |
| Australian Federal Police | 816,463 | ‑ | 816,463 |
|  | *746,955* | *‑* | *746,955* |
|  |  |  | *Continued* |
| Australian Institute of Criminology | 5,292 | ‑ | 5,292 |
|  | *5,163* | *‑* | *5,163* |
|  |  |  | *Continued* |
| Australian Law Reform Commission | 3,377 | ‑ | 3,377 |
|  | *3,303* | *‑* | *3,303* |
|  |  |  | *Continued* |
| Australian Security Intelligence | 171,727 | ‑ | 171,727 |
| Organisation | *137,456* | *‑* | *137,456* |
|  |  |  | *Continued* |
| Australian Transaction Reports and Analysis | 20,870 | ‑ | 20,870 |
| Centre | *20,805* | *‑* | *20,805* |
|  |  |  | *Continued* |
| Criminology Research Council | ‑ | 309 | 309 |
|  | *‑* | *301* | *301* |
|  |  |  | *Continued* |
| CrimTrac | 621 | ‑ | 621 |
|  | *1,717* | *‑* | *1,717* |
|  |  |  | *Continued* |
| Family Court of Australia | 129,260 | ‑ | 129,260 |
|  | *122,083* | *‑* | *122,083* |
|  |  |  | *Continued* |
| Federal Court of Australia | 79,428 | ‑ | 79,428 |
|  | *73,204* | *‑* | *73,204* |
|  |  |  | *Continued* |
| Federal Magistrates Service | 28,605 | 727 | 29,332 |
|  | *23,847* | *625* | *24,472* |
|  |  |  | *Continued* |
| High Court of Australia | 13,799 | ‑ | 13,799 |
|  | *12,044* | *‑* | *12,044* |
|  |  |  |  |
|  |  |  | Continued |

ATTORNEY‑GENERAL’S PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Human Rights and Equal Opportunity | 12,093 | ‑ | 12,093 |
| Commission | *11,893* | *‑* | *11,893* |
|  |  |  | *Continued* |
| Insolvency and Trustee Service Australia | 30,460 | ‑ | 30,460 |
|  | *29,260* | *‑* | *29,260* |
|  |  |  | *Continued* |
| National Native Title Tribunal | 31,908 | ‑ | 31,908 |
|  | *33,854* | *‑* | *33,854* |
|  |  |  | *Continued* |
| Office of Film and Literature Classification | 5,697 | ‑ | 5,697 |
|  | *6,545* | *‑* | *6,545* |
|  |  |  | *Continued* |
| Office of Parliamentary Counsel | 7,927 | ‑ | 7,927 |
|  | *6,651* | *‑* | *6,651* |
|  |  |  | *Continued* |
| Office of the Director of Public | 79,210 | ‑ | 79,210 |
| Prosecutions | *75,102* | *‑* | *75,102* |
|  |  |  | *Continued* |
| Office of the Privacy Commissioner | 4,081 | ‑ | 4,081 |
|  | *3,855* | *‑* | *3,855* |
|  |  |  | *Continued* |
| **Total: Attorney‑General’s** | **2,503,949** | **354,501** | **2,858,450** |
|  | *2,343,616* | *226,961* | *2,570,577* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL’S DEPARTMENT** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | An equitable and accessible system of | 66,164 | 295,464 | 361,628 |
|  | federal civil justice | *62,134* | *197,041* | *259,175* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Coordinated federal criminal justice, | 115,909 | 57,721 | 173,630 |
|  | security and emergency management activity, for a safer Australia | *113,317* | *28,714* | *142,031* |
|  |  |  |  |  |
| **Total: Attorney‑General’s Department** | | **182,073** | **353,185** | **535,258** |
|  |  | *175,451* | *225,755* | *401,206* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To provide aggrieved persons and agencies | 28,620 | ‑ | 28,620 |
|  | with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction | *28,150* | *‑* | *28,150* |
|  |  |  |  |  |
| **Total: Administrative Appeals Tribunal** | | **28,620** | **‑** | **28,620** |
|  |  | *28,150* | *‑* | *28,150* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CRIME COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced Australian Law Enforcement | 69,173 | ‑ | 69,173 |
|  | Capacity | *67,982* | *‑* | *67,982* |
|  |  |  |  |  |
| **Total: Australian Crime Commission** | | **69,173** | **‑** | **69,173** |
|  |  | *67,982* | *‑* | *67,982* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CUSTOMS SERVICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Effective border management that, with | 783,265 | 280 | 783,545 |
|  | minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics | *758,296* | *280* | *758,576* |
|  |  |  |  |  |
| **Total: Australian Customs Service** | | **783,265** | **280** | **783,545** |
|  |  | *758,296* | *280* | *758,576* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The investigation and prevention of crime | 816,463 | ‑ | 816,463 |
|  | against the Commonwealth and protection of Commonwealth interests in Australia and overseas | *746,955* | *‑* | *746,955* |
|  |  |  |  |  |
| **Total: Australian Federal Police** | | **816,463** | **‑** | **816,463** |
|  |  | *746,955* | *‑* | *746,955* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INSTITUTE OF CRIMINOLOGY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To inform government of activities which | 5,292 | ‑ | 5,292 |
|  | aim to promote justice and reduce crime | *5,163* | *‑* | *5,163* |
|  |  |  |  |  |
| **Total: Australian Institute of** | | **5,292** | **‑** | **5,292** |
| **Criminology** | | *5,163* | *‑* | *5,163* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN LAW REFORM COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The development and reform of aspects of | 3,377 | ‑ | 3,377 |
|  | the laws of Australia to ensure that they are equitable, modern, fair and efficient | *3,303* | *‑* | *3,303* |
|  |  |  |  |  |
| **Total: Australian Law Reform Commission** | | **3,377** | **‑** | **3,377** |
|  |  | *3,303* | *‑* | *3,303* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A secure Australia for people and | 171,727 | ‑ | 171,727 |
|  | property, for government business and national infrastructure, and for special events of national and international significance | *137,456* | *‑* | *137,456* |
|  |  |  |  |  |
| **Total: Australian Security Intelligence** | | **171,727** | **‑** | **171,727** |
| **Organisation** | | *137,456* | *‑* | *137,456* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A financial environment hostile to money | 20,870 | ‑ | 20,870 |
|  | laundering, major crime and tax evasion | *20,805* | *‑* | *20,805* |
|  |  |  |  |  |
| **Total: Australian Transaction Reports** | | **20,870** | **‑** | **20,870** |
| **and Analysis Centre** | | *20,805* | *‑* | *20,805* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **CRIMINOLOGY RESEARCH COUNCIL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Criminological research which informs the | ‑ | 309 | 309 |
|  | Commonwealth and States | *‑* | *301* | *301* |
|  |  |  |  |  |
| **Total: Criminology Research Council** | | **‑** | **309** | **309** |
|  |  | *‑* | *301* | *301* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **CRIMTRAC** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Coordinated national policing information | 621 | ‑ | 621 |
|  | systems for a safer Australia | *1,717* | *‑* | *1,717* |
|  |  |  |  |  |
| **Total: CrimTrac** | | **621** | **‑** | **621** |
|  |  | *1,717* | *‑* | *1,717* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **FAMILY COURT OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Serving the interests of the Australian | 129,260 | ‑ | 129,260 |
|  | community by ensuring families and children in need can access effective high quality services | *122,083* | *‑* | *122,083* |
|  |  |  |  |  |
| **Total: Family Court of Australia** | | **129,260** | **‑** | **129,260** |
|  |  | *122,083* | *‑* | *122,083* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **FEDERAL COURT OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Through its jurisdiction, the Court will | 79,428 | ‑ | 79,428 |
|  | apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well‑being of all Australians | *73,204* | *‑* | *73,204* |
|  |  |  |  |  |
| **Total: Federal Court of Australia** | | **79,428** | **‑** | **79,428** |
|  |  | *73,204* | *‑* | *73,204* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **FEDERAL MAGISTRATES SERVICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To provide the Australian community with a | 28,605 | 727 | 29,332 |
|  | simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service | *23,847* | *625* | *24,472* |
|  |  |  |  |  |
| **Total: Federal Magistrates Service** | | **28,605** | **727** | **29,332** |
|  |  | *23,847* | *625* | *24,472* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **HIGH COURT OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To interpret and uphold the Australian | 13,799 | ‑ | 13,799 |
|  | Constitution and perform the functions of the ultimate appellate Court in Australia | *12,044* | *‑* | *12,044* |
|  |  |  |  |  |
| **Total: High Court of Australia** | | **13,799** | **‑** | **13,799** |
|  |  | *12,044* | *‑* | *12,044* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | An Australian society in which the human | 12,093 | ‑ | 12,093 |
|  | rights of all are respected, protected and promoted | *11,893* | *‑* | *11,893* |
|  |  |  |  |  |
| **Total: Human Rights and Equal** | | **12,093** | **‑** | **12,093** |
| **Opportunity Commission** | | *11,893* | *‑* | *11,893* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **INSOLVENCY AND TRUSTEE SERVICE AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A personal insolvency system that produces | 30,460 | ‑ | 30,460 |
|  | equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community | *29,260* | *‑* | *29,260* |
|  |  |  |  |  |
| **Total: Insolvency and Trustee Service** | | **30,460** | **‑** | **30,460** |
| **Australia** | | *29,260* | *‑* | *29,260* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL NATIVE TITLE TRIBUNAL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Resolution of native title issues over | 31,908 | ‑ | 31,908 |
|  | land and waters | *33,854* | *‑* | *33,854* |
|  |  |  |  |  |
| **Total: National Native Title Tribunal** | | **31,908** | **‑** | **31,908** |
|  |  | *33,854* | *‑* | *33,854* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF FILM AND LITERATURE CLASSIFICATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians make informed decisions about | 5,697 | ‑ | 5,697 |
|  | films, publications and computer games which they, or those in their care may view, read or play | *6,545* | *‑* | *6,545* |
|  |  |  |  |  |
| **Total: Office of Film and Literature** | | **5,697** | **‑** | **5,697** |
| **Classification** | | *6,545* | *‑* | *6,545* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF PARLIAMENTARY COUNSEL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Parliamentary democracy and an effective | 7,927 | ‑ | 7,927 |
|  | statute book | *6,651* | *‑* | *6,651* |
|  |  |  |  |  |
| **Total: Office of Parliamentary Counsel** | | **7,927** | **‑** | **7,927** |
|  |  | *6,651* | *‑* | *6,651* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To contribute to the safety and well‑being | 79,210 | ‑ | 79,210 |
|  | of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime | *75,102* | *‑* | *75,102* |
|  |  |  |  |  |
| **Total: Office of the Director of Public** | | **79,210** | **‑** | **79,210** |
| **Prosecutions** | | *75,102* | *‑* | *75,102* |

ATTORNEY‑GENERAL’S PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF THE PRIVACY COMMISSIONER** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | An Australian culture in which privacy is | 4,081 | ‑ | 4,081 |
|  | respected, promoted and protected | *3,855* | *‑* | *3,855* |
|  |  |  |  |  |
| **Total: Office of the Privacy** | | **4,081** | **‑** | **4,081** |
| **Commissioner** | | *3,855* | *‑* | *3,855* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Communications, Information | 114,340 | 380,854 | 495,194 |
| Technology and the Arts | *114,137* | *363,059* | *477,196* |
|  |  |  | *Continued* |
| Australia Council | 149,248 | ‑ | 149,248 |
|  | *138,223* | *‑* | *138,223* |
|  |  |  | *Continued* |
| Australian Broadcasting Authority | 17,270 | ‑ | 17,270 |
|  | *16,989* | *‑* | *16,989* |
|  |  |  | *Continued* |
| Australian Broadcasting Corporation | 773,488 | ‑ | 773,488 |
|  | *757,532* | *‑* | *757,532* |
|  |  |  | *Continued* |
| Australian Communications Authority | 57,172 | ‑ | 57,172 |
|  | *56,409* | *‑* | *56,409* |
|  |  |  | *Continued* |
| Australian Film Commission | 51,991 | ‑ | 51,991 |
|  | *48,591* | *‑* | *48,591* |
|  |  |  | *Continued* |
| Australian Film, Television and Radio School | 19,690 | ‑ | 19,690 |
|  | *17,016* | *‑* | *17,016* |
|  |  |  | *Continued* |
| Australian Government Information | ‑ | ‑ | ‑ |
| Management Office | *7,066* | *‑* | *7,066* |
|  |  |  | *Continued* |
| Australian National Maritime Museum | 23,314 | ‑ | 23,314 |
|  | *22,775* | *‑* | *22,775* |
|  |  |  | *Continued* |
| Australian Sports Commission | 168,631 | ‑ | 168,631 |
|  | *145,794* | *‑* | *145,794* |
|  |  |  | *Continued* |
| Australian Sports Drug Agency | 9,169 | ‑ | 9,169 |
|  | *7,600* | *‑* | *7,600* |
|  |  |  | *Continued* |
| National Archives of Australia | 66,381 | ‑ | 66,381 |
|  | *65,298* | *‑* | *65,298* |
|  |  |  | *Continued* |
| National Gallery of Australia | 40,657 | ‑ | 40,657 |
|  | *35,544* | *‑* | *35,544* |
|  |  |  | *Continued* |
| National Library of Australia | 58,786 | ‑ | 58,786 |
|  | *50,969* | *‑* | *50,969* |
|  |  |  | *Continued* |
| National Museum of Australia | 39,784 | ‑ | 39,784 |
|  | *40,132* | *‑* | *40,132* |
|  |  |  |  |
|  |  |  | Continued |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Special Broadcasting Service Corporation | 176,975 | ‑ | 176,975 |
|  | *164,354* | *‑* | *164,354* |
|  |  |  | *Continued* |
| **Total: Communications, Information** | **1,766,896** | **380,854** | **2,147,750** |
| **Technology and the Arts** | *1,688,429* | *363,059* | *2,051,488* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Development of a rich and stimulating | 42,721 | 178,479 | 221,200 |
|  | cultural sector for all Australians | *40,503* | *153,716* | *194,219* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Development of a stronger and | 8,163 | 31,527 | 39,690 |
|  | internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians | *6,495* | *33,110* | *39,605* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Development of services and provision of a | 63,456 | 170,848 | 234,304 |
|  | regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry | *67,139* | *176,233* | *243,372* |
|  |  |  |  |  |
| **Total: Department of Communications,** | | **114,340** | **380,854** | **495,194** |
| **Information Technology and the Arts** | | *114,137* | *363,059* | *477,196* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIA COUNCIL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australian artists create and present a | 84,773 | ‑ | 84,773 |
|  | body of distinctive cultural works characterised by the pursuit of excellence | *78,511* | *‑* | *78,511* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australian citizens and civic institutions | 64,475 | ‑ | 64,475 |
|  | appreciate, understand, participate in, enjoy and celebrate the arts | *59,712* | *‑* | *59,712* |
|  |  |  |  |  |
| **Total: Australia Council** | | **149,248** | **‑** | **149,248** |
|  |  | *138,223* | *‑* | *138,223* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BROADCASTING AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Accessible, diverse and responsible | 17,270 | ‑ | 17,270 |
|  | electronic media | *16,989* | *‑* | *16,989* |
|  |  |  |  |  |
| **Total: Australian Broadcasting Authority** | | **17,270** | **‑** | **17,270** |
|  |  | *16,989* | *‑* | *16,989* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BROADCASTING CORPORATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Audiences throughout Australia ‑ and | 624,963 | ‑ | 624,963 |
|  | overseas ‑ are informed, educated and entertained | *614,134* | *‑* | *614,134* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australian and international communities | 80,177 | ‑ | 80,177 |
|  | have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003 | *78,608* | *‑* | *78,608* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | The Australian community has access to ABC | 68,348 | ‑ | 68,348 |
|  | digital television services in accordance with approved digital implementation plans | *64,790* | *‑* | *64,790* |
|  |  |  |  |  |
| **Total: Australian Broadcasting** | | **773,488** | **‑** | **773,488** |
| **Corporation** | | *757,532* | *‑* | *757,532* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | An efficient industry and a competitive | 44,040 | ‑ | 44,040 |
|  | market | *44,313* | *‑* | *44,313* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | An informed community with consumer | 13,132 | ‑ | 13,132 |
|  | safeguards | *12,096* | *‑* | *12,096* |
|  |  |  |  |  |
| **Total: Australian Communications** | | **57,172** | **‑** | **57,172** |
| **Authority** | | *56,409* | *‑* | *56,409* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FILM COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To enrich Australia’s cultural identity by | 51,991 | ‑ | 51,991 |
|  | fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia’s audiovisual heritage available to all | *48,591* | *‑* | *48,591* |
|  |  |  |  |  |
| **Total: Australian Film Commission** | | **51,991** | **‑** | **51,991** |
|  |  | *48,591* | *‑* | *48,591* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced cultural identity | 19,690 | ‑ | 19,690 |
|  |  | *17,016* | *‑* | *17,016* |
|  |  |  |  |  |
| **Total: Australian Film, Television and** | | **19,690** | **‑** | **19,690** |
| **Radio School** | | *17,016* | *‑* | *17,016* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN GOVERNMENT INFORMATION MANAGEMENT OFFICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Effective and efficient use of information | ‑ | ‑ | ‑ |
|  | and communication technologies by the Australian Government | *7,066* | *‑* | *7,066* |
|  |  |  |  |  |
| **Total: Australian Government** | | **‑** | **‑** | **‑** |
| **Information Management Office** | | *7,066* | *‑* | *7,066* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN NATIONAL MARITIME MUSEUM** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Increased knowledge, appreciation and | 23,314 | ‑ | 23,314 |
|  | enjoyment of Australia’s relationship with its waterways and the sea | *22,775* | *‑* | *22,775* |
|  |  |  |  |  |
| **Total: Australian National Maritime** | | **23,314** | **‑** | **23,314** |
| **Museum** | | *22,775* | *‑* | *22,775* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SPORTS COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | An effective national sports system that | 57,666 | ‑ | 57,666 |
|  | offers improved participation in quality sports activities by Australians | *42,129* | *‑* | *42,129* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Excellence in sports performances by | 110,965 | ‑ | 110,965 |
|  | Australians | *103,665* | *‑* | *103,665* |
|  |  |  |  |  |
| **Total: Australian Sports Commission** | | **168,631** | **‑** | **168,631** |
|  |  | *145,794* | *‑* | *145,794* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SPORTS DRUG AGENCY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The Australian sporting community can | 9,169 | ‑ | 9,169 |
|  | deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti‑doping programme, in order to preserve the value of sport | *7,600* | *‑* | *7,600* |
|  |  |  |  |  |
| **Total: Australian Sports Drug Agency** | | **9,169** | **‑** | **9,169** |
|  |  | *7,600* | *‑* | *7,600* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL ARCHIVES OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A national archival collection, preserved | 66,381 | ‑ | 66,381 |
|  | and accessible for all Australians; the creation and management of Commonwealth records that support accountable government | *65,298* | *‑* | *65,298* |
|  |  |  |  |  |
| **Total: National Archives of Australia** | | **66,381** | **‑** | **66,381** |
|  |  | *65,298* | *‑* | *65,298* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL GALLERY OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Encourage understanding, knowledge and | 40,657 | ‑ | 40,657 |
|  | enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally | *35,544* | *‑* | *35,544* |
|  |  |  |  |  |
| **Total: National Gallery of Australia** | | **40,657** | **‑** | **40,657** |
|  |  | *35,544* | *‑* | *35,544* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL LIBRARY OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians have access, through the | 58,786 | ‑ | 58,786 |
|  | National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources | *50,969* | *‑* | *50,969* |
|  |  |  |  |  |
| **Total: National Library of Australia** | | **58,786** | **‑** | **58,786** |
|  |  | *50,969* | *‑* | *50,969* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL MUSEUM OF AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians have access to the National | 39,784 | ‑ | 39,784 |
|  | Museum’s collections and public programmes to encourage awareness and understanding of Australia’s history and culture | *40,132* | *‑* | *40,132* |
|  |  |  |  |  |
| **Total: National Museum of Australia** | | **39,784** | **‑** | **39,784** |
|  |  | *40,132* | *‑* | *40,132* |

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **SPECIAL BROADCASTING SERVICE CORPORATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Provide multilingual and multicultural | 176,975 | ‑ | 176,975 |
|  | services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society | *164,354* | *‑* | *164,354* |
|  |  |  |  |  |
| **Total: Special Broadcasting Service** | | **176,975** | **‑** | **176,975** |
| **Corporation** | | *164,354* | *‑* | *164,354* |

DEFENCE PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | 15,977,721 | ‑ | 15,977,721 |
|  | *15,780,151* | *‑* | *15,780,151* |
|  |  |  | *Continued* |
| Defence Materiel Organisation | 44,211 | ‑ | 44,211 |
|  | *‑* | *‑* | *‑* |
|  |  |  | *Continued* |
| Department of Veterans’ Affairs | 304,679 | 78,566 | 383,245 |
|  | *297,700* | *88,825* | *386,525* |
|  |  |  | *Continued* |
| Australian War Memorial | 33,661 | ‑ | 33,661 |
|  | *34,258* | *‑* | *34,258* |
|  |  |  | *Continued* |
| **Total: Defence** | **16,360,272** | **78,566** | **16,438,838** |
|  | *16,112,109* | *88,825* | *16,200,934* |

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Command of Operations in Defence of | 862,024 | ‑ | 862,024 |
|  | Australia and its Interests | *712,178* | *‑* | *712,178* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Navy Capability for the Defence of | 4,349,157 | ‑ | 4,349,157 |
|  | Australia and its Interests | *4,350,031* | *‑* | *4,350,031* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Army Capability for the Defence of | 5,412,926 | ‑ | 5,412,926 |
|  | Australia and its Interests | *5,343,227* | *‑* | *5,343,227* |
|  |  |  |  |  |
| **Outcome 4 ‑** | |  |  |  |
|  | Air Force Capability for the Defence of | 4,654,901 | ‑ | 4,654,901 |
|  | Australia and its Interests | *4,697,024* | *‑* | *4,697,024* |
|  |  |  |  |  |
| **Outcome 5 ‑** | |  |  |  |
|  | Strategic Policy for the Defence of | 231,329 | ‑ | 231,329 |
|  | Australia and its Interests | *212,780* | *‑* | *212,780* |
|  |  |  |  |  |
| **Outcome 6 ‑** | |  |  |  |
|  | Intelligence for the Defence of Australia | 467,384 | ‑ | 467,384 |
|  | and its Interests | *464,911* | *‑* | *464,911* |
|  |  |  |  |  |
| **Total: Department of Defence** | | **15,977,721** | **‑** | **15,977,721** |
|  |  | *15,780,151* | *‑* | *15,780,151* |

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEFENCE MATERIEL ORGANISATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Defence capabilities are supported through | 44,211 | ‑ | 44,211 |
|  | efficient and effective acquisition and through‑life support of materiel | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Defence Materiel Organisation** | | **44,211** | **‑** | **44,211** |
|  |  | *‑* | *‑* | *‑* |

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS’ AFFAIRS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Eligible veterans, serving and former | 129,833 | 46,478 | 176,311 |
|  | defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service | *126,921* | *49,492* | *176,413* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Eligible veterans, serving and former | 112,448 | 3,171 | 115,619 |
|  | defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self‑sufficiency, well‑being and quality of life | *109,497* | *3,704* | *113,201* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | The service and sacrifice of the men and | 11,085 | 20,908 | 31,993 |
|  | women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated | *11,288* | *27,747* | *39,035* |
|  |  |  |  |  |
| **Outcome 4 ‑** | |  |  |  |
|  | The veteran and defence force communities | 51,313 | 8,009 | 59,322 |
|  | have access to advice and information about benefits, entitlements and services | *49,844* | *7,882* | *57,726* |
|  |  |  |  |  |
| **Outcome 5 ‑** | |  |  |  |
|  | Serving and former defence force members | ‑ | ‑ | ‑ |
|  | and dependants have access to support services provided through joint arrangements between DVA and Defence | *150* | *‑* | *150* |
|  |  |  |  |  |
| **Total: Department of Veterans’ Affairs** | | **304,679** | **78,566** | **383,245** |
|  |  | *297,700* | *88,825* | *386,525* |

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN WAR MEMORIAL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians remember, interpret and | 33,661 | ‑ | 33,661 |
|  | understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination | *34,258* | *‑* | *34,258* |
|  |  |  |  |  |
| **Total: Australian War Memorial** | | **33,661** | **‑** | **33,661** |
|  |  | *34,258* | *‑* | *34,258* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education, Science and | 389,942 | 1,372,999 | 1,762,941 |
| Training | *286,040* | *1,300,269* | *1,586,309* |
|  |  |  | *Continued* |
| Australian Institute of Aboriginal and | 10,699 | ‑ | 10,699 |
| Torres Strait Islander Studies | *7,739* | *‑* | *7,739* |
|  |  |  | *Continued* |
| Australian Institute of Marine Science | 23,125 | ‑ | 23,125 |
|  | *22,483* | *‑* | *22,483* |
|  |  |  | *Continued* |
| Australian National Training Authority | ‑ | ‑ | ‑ |
|  | *12,043* | *‑* | *12,043* |
|  |  |  | *Continued* |
| Australian Nuclear Science and Technology | 117,568 | ‑ | 117,568 |
| Organisation | *110,848* | *‑* | *110,848* |
|  |  |  | *Continued* |
| Australian Research Council | 14,996 | ‑ | 14,996 |
|  | *12,897* | *‑* | *12,897* |
|  |  |  | *Continued* |
| Commonwealth Scientific and Industrial | 593,928 | ‑ | 593,928 |
| Research Organisation | *577,138* | *‑* | *577,138* |
|  |  |  | *Continued* |
| **Total: Education, Science and Training** | **1,150,258** | **1,372,999** | **2,523,257** |
|  | *1,029,188* | *1,300,269* | *2,329,457* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Individuals achieve high quality | 105,284 | 145,707 | 250,991 |
|  | foundation skills and learning outcomes from schools and other providers | *104,256* | *158,636* | *262,892* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Individuals achieve relevant skills and | 214,468 | 919,540 | 1,134,008 |
|  | learning outcomes from post school education and training | *110,089* | *858,309* | *968,398* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Australia has a strong science, research | 70,190 | 307,752 | 377,942 |
|  | and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth | *71,695* | *283,324* | *355,019* |
|  |  |  |  |  |
| **Total: Department of Education, Science** | | **389,942** | **1,372,999** | **1,762,941** |
| **and Training** | | *286,040* | *1,300,269* | *1,586,309* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Promotion of knowledge and understanding | 10,699 | ‑ | 10,699 |
|  | of Australian Indigenous cultures, past and present | *7,739* | *‑* | *7,739* |
|  |  |  |  |  |
| **Total: Australian Institute of** | | **10,699** | **‑** | **10,699** |
| **Aboriginal and Torres Strait Islander Studies** | | *7,739* | *‑* | *7,739* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INSTITUTE OF MARINE SCIENCE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced scientific knowledge supporting | 23,125 | ‑ | 23,125 |
|  | the protection and sustainable development of Australia’s marine resources | *22,483* | *‑* | *22,483* |
|  |  |  |  |  |
| **Total: Australian Institute of Marine** | | **23,125** | **‑** | **23,125** |
| **Science** | | *22,483* | *‑* | *22,483* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN NATIONAL TRAINING AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To ensure that the skills of the | ‑ | ‑ | ‑ |
|  | Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential | *12,043* | *‑* | *12,043* |
|  |  |  |  |  |
| **Total: Australian National Training** | | **‑** | **‑** | **‑** |
| **Authority** | | *12,043* | *‑* | *12,043* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION** | |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Removal of spent fuel from the ANSTO site | 316 | ‑ | 316 |
|  | in line with stringent safety arrangements and community views | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Timely delivery of valued nuclear‑related | 117,252 | ‑ | 117,252 |
|  | scientific and technical advice, services and products to government and other stakeholders | *110,848* | *‑* | *110,848* |
|  |  |  |  |  |
| **Total: Australian Nuclear Science and** | | **117,568** | **‑** | **117,568** |
| **Technology Organisation** | | *110,848* | *‑* | *110,848* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN RESEARCH COUNCIL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australian research that advances the | 14,996 | ‑ | 14,996 |
|  | global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community | *12,897* | *‑* | *12,897* |
|  |  |  |  |  |
| **Total: Australian Research Council** | | **14,996** | **‑** | **14,996** |
|  |  | *12,897* | *‑* | *12,897* |

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The application or utilisation of the | 593,928 | ‑ | 593,928 |
|  | results of scientific research delivers:  ‑ Innovative and competitive industries  ‑ Healthy environment and lifestyles  ‑ A technologically advanced society | *577,138* | *‑* | *577,138* |
|  |  |  |  |  |
| **Total: Commonwealth Scientific and** | | **593,928** | **‑** | **593,928** |
| **Industrial Research Organisation** | | *577,138* | *‑* | *577,138* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Employment and Workplace | 1,447,552 | 2,621,601 | 4,069,153 |
| Relations | *633,918* | *2,337,321* | *2,971,239* |
|  |  |  | *Continued* |
| Australian Industrial Registry | 53,963 | ‑ | 53,963 |
|  | *51,016* | *‑* | *51,016* |
|  |  |  | *Continued* |
| Comcare | 521 | ‑ | 521 |
|  | *510* | *‑* | *510* |
|  |  |  | *Continued* |
| Equal Opportunity for Women in the | 2,709 | ‑ | 2,709 |
| Workplace Agency | *2,727* | *‑* | *2,727* |
|  |  |  | *Continued* |
| Indigenous Business Australia | 27,205 | ‑ | 27,205 |
|  | *‑* | *‑* | *‑* |
|  |  |  | *Continued* |
| National Occupational Health and Safety | ‑ | ‑ | ‑ |
| Commission | *15,023* | *‑* | *15,023* |
|  |  |  | *Continued* |
| **Total: Employment and Workplace** | **1,531,950** | **2,621,601** | **4,153,551** |
| **Relations** | *703,194* | *2,337,321* | *3,040,515* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Efficient and effective labour market | 1,235,216 | 1,970,400 | 3,205,616 |
|  | assistance | *492,862* | *2,253,763* | *2,746,625* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Higher productivity, higher pay workplaces | 140,131 | 90,559 | 230,690 |
|  |  | *141,056* | *83,558* | *224,614* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Increased workforce participation | 72,205 | 560,642 | 632,847 |
|  |  | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Department of Employment and** | | **1,447,552** | **2,621,601** | **4,069,153** |
| **Workplace Relations** | | *633,918* | *2,337,321* | *2,971,239* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INDUSTRIAL REGISTRY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Co‑operative workplace relations which | 53,963 | ‑ | 53,963 |
|  | promote the economic prosperity and welfare of the people of Australia | *51,016* | *‑* | *51,016* |
|  |  |  |  |  |
| **Total: Australian Industrial Registry** | | **53,963** | **‑** | **53,963** |
|  |  | *51,016* | *‑* | *51,016* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **COMCARE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Minimise human and financial costs of | 521 | ‑ | 521 |
|  | workplace injury in the Commonwealth jurisdiction | *510* | *‑* | *510* |
|  |  |  |  |  |
| **Total: Comcare** | | **521** | **‑** | **521** |
|  |  | *510* | *‑* | *510* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Equality of opportunity in employment for | 2,709 | ‑ | 2,709 |
|  | women | *2,727* | *‑* | *2,727* |
|  |  |  |  |  |
| **Total: Equal Opportunity for Women in** | | **2,709** | **‑** | **2,709** |
| **the Workplace Agency** | | *2,727* | *‑* | *2,727* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **INDIGENOUS BUSINESS AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Stimulating the economic advancement of | 27,205 | ‑ | 27,205 |
|  | Aboriginal and Torres Strait Islander peoples | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Indigenous Business Australia** | | **27,205** | **‑** | **27,205** |
|  |  | *‑* | *‑* | *‑* |

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australian workplaces free from injury and | ‑ | ‑ | ‑ |
|  | disease | *15,023* | *‑* | *15,023* |
|  |  |  |  |  |
| **Total: National Occupational Health and** | | **‑** | **‑** | **‑** |
| **Safety Commission** | | *15,023* | *‑* | *15,023* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Environment and Heritage | 321,438 | 442,395 | 763,833 |
|  | *294,447* | *410,367* | *704,814* |
|  |  |  | *Continued* |
| Australian Greenhouse Office | ‑ | ‑ | ‑ |
|  | *5,313* | *2,445* | *7,758* |
|  |  |  | *Continued* |
| Bureau of Meteorology | 206,726 | ‑ | 206,726 |
|  | *190,755* | *‑* | *190,755* |
|  |  |  | *Continued* |
| Great Barrier Reef Marine Park Authority | 15,444 | ‑ | 15,444 |
|  | *16,394* | *‑* | *16,394* |
|  |  |  | *Continued* |
| National Oceans Office | ‑ | ‑ | ‑ |
|  | *3,234* | *‑* | *3,234* |
|  |  |  | *Continued* |
| Office of the Renewable Energy Regulator | 2,687 | ‑ | 2,687 |
|  | *2,646* | *‑* | *2,646* |
|  |  |  | *Continued* |
| Sydney Harbour Federation Trust | 3,151 | ‑ | 3,151 |
|  | *5,137* | *‑* | *5,137* |
|  |  |  | *Continued* |
| **Total: Environment and Heritage** | **549,446** | **442,395** | **991,841** |
|  | *517,926* | *412,812* | *930,738* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT AND HERITAGE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The environment, especially those aspects | 226,875 | 442,395 | 669,270 |
|  | that are matters of national environmental significance, is protected and conserved | *207,975* | *410,367* | *618,342* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australia’s interests in Antarctica are | 94,563 | ‑ | 94,563 |
|  | advanced | *86,472* | *‑* | *86,472* |
|  |  |  |  |  |
| **Total: Department of the Environment** | | **321,438** | **442,395** | **763,833** |
| **and Heritage** | | *294,447* | *410,367* | *704,814* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN GREENHOUSE OFFICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians working together to meet the | ‑ | ‑ | ‑ |
|  | challenge of climate change | *5,313* | *2,445* | *7,758* |
|  |  |  |  |  |
| **Total: Australian Greenhouse Office** | | **‑** | **‑** | **‑** |
|  |  | *5,313* | *2,445* | *7,758* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australia benefits from meteorological and | 206,726 | ‑ | 206,726 |
|  | related science and services | *190,755* | *‑* | *190,755* |
|  |  |  |  |  |
| **Total: Bureau of Meteorology** | | **206,726** | **‑** | **206,726** |
|  |  | *190,755* | *‑* | *190,755* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **GREAT BARRIER REEF MARINE PARK AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Protection, wise use, understanding and | 15,444 | ‑ | 15,444 |
|  | enjoyment of the Great Barrier Reef | *16,394* | *‑* | *16,394* |
|  |  |  |  |  |
| **Total: Great Barrier Reef Marine Park** | | **15,444** | **‑** | **15,444** |
| **Authority** | | *16,394* | *‑* | *16,394* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL OCEANS OFFICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians working together towards the | ‑ | ‑ | ‑ |
|  | ecologically sustainable management of the oceans | *3,234* | *‑* | *3,234* |
|  |  |  |  |  |
| **Total: National Oceans Office** | | **‑** | **‑** | **‑** |
|  |  | *3,234* | *‑* | *3,234* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF THE RENEWABLE ENERGY REGULATOR** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Increased renewable electricity generation | 2,687 | ‑ | 2,687 |
|  |  | *2,646* | *‑* | *2,646* |
|  |  |  |  |  |
| **Total: Office of the Renewable Energy** | | **2,687** | **‑** | **2,687** |
| **Regulator** | | *2,646* | *‑* | *2,646* |

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **SYDNEY HARBOUR FEDERATION TRUST** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Trust lands on Sydney Harbour are | 3,151 | ‑ | 3,151 |
|  | conserved and enhanced for the benefit of present and future generations of Australians | *5,137* | *‑* | *5,137* |
|  |  |  |  |  |
| **Total: Sydney Harbour Federation Trust** | | **3,151** | **‑** | **3,151** |
|  |  | *5,137* | *‑* | *5,137* |

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Family and Community Services | 1,466,979 | 1,033,849 | 2,500,828 |
|  | *2,392,597* | *1,062,706* | *3,455,303* |
|  |  |  | *Continued* |
| Aboriginal Hostels Limited | 32,641 | ‑ | 32,641 |
|  | *31,944* | *‑* | *31,944* |
|  |  |  | *Continued* |
| Australian Institute of Family Studies | 3,722 | ‑ | 3,722 |
|  | *3,661* | *‑* | *3,661* |
|  |  |  | *Continued* |
| **Total: Family and Community Services** | **1,503,342** | **1,033,849** | **2,537,191** |
|  | *2,428,202* | *1,062,706* | *3,490,908* |

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FAMILY AND COMMUNITY SERVICES** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | An integrated social support system ‑ | 41,897 | 2,456 | 44,353 |
|  | Services and assistance that: promote a forward‑looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well‑being of individuals, families and communities | *1,041,771* | *386,731* | *1,428,502* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Greater self‑reliance and engagement for | 126,742 | 307,449 | 434,191 |
|  | those in need through shared responsibility, practical support and help with housing ‑ Services and assistance that: support Indigenous families and communities; and help homeless people and low‑income households to gain affordable and appropriate housing | *60,857* | *279,224* | *340,081* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Seniors, people with disabilities, carers, | 522,366 | 299,179 | 821,545 |
|  | youth and women are supported, recognised and encouraged to participate in the community ‑ Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities | *1,289,969* | *396,751* | *1,686,720* |
|  |  |  |  |  |
| **Outcome 4 ‑** | |  |  |  |
|  | Families and children have choices and | 746,444 | 357,792 | 1,104,236 |
|  | opportunities ‑ Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Outcome 5 ‑** | |  |  |  |
|  | Strong and resilient communities ‑ | 29,530 | 66,973 | 96,503 |
|  | Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Department of Family and** | | **1,466,979** | **1,033,849** | **2,500,828** |
| **Community Services** | | *2,392,597* | *1,062,706* | *3,455,303* |

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **ABORIGINAL HOSTELS LIMITED** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Provide temporary accommodation that | 32,641 | ‑ | 32,641 |
|  | assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community | *31,944* | *‑* | *31,944* |
|  |  |  |  |  |
| **Total: Aboriginal Hostels Limited** | | **32,641** | **‑** | **32,641** |
|  |  | *31,944* | *‑* | *31,944* |

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INSTITUTE OF FAMILY STUDIES** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Inform governments, policy makers and | 3,722 | ‑ | 3,722 |
|  | other stakeholders on factors influencing how families function | *3,661* | *‑* | *3,661* |
|  |  |  |  |  |
| **Total: Australian Institute of Family** | | **3,722** | **‑** | **3,722** |
| **Studies** | | *3,661* | *‑* | *3,661* |

FINANCE AND ADMINISTRATION PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance and Administration | 205,398 | 218,072 | 423,470 |
|  | *181,766* | *208,200* | *389,966* |
|  |  |  | *Continued* |
| Australian Electoral Commission | 86,532 | ‑ | 86,532 |
|  | *161,106* | *‑* | *161,106* |
|  |  |  | *Continued* |
| Commonwealth Grants Commission | 5,394 | ‑ | 5,394 |
|  | *5,349* | *‑* | *5,349* |
|  |  |  | *Continued* |
| Future Fund Management Agency | 6,282 | ‑ | 6,282 |
|  | *‑* | *‑* | *‑* |
|  |  |  | *Continued* |
| Department of Human Services | 298,277 | 6,414 | 304,691 |
|  | *140,390* | *5,810* | *146,200* |
|  |  |  | *Continued* |
| Centrelink | 250 | ‑ | 250 |
|  | *250* | *‑* | *250* |
|  |  |  | *Continued* |
| Health Insurance Commission | 530,755 | ‑ | 530,755 |
|  | *526,846* | *‑* | *526,846* |
|  |  |  | *Continued* |
| **Total: Finance and Administration** | **1,132,888** | **224,486** | **1,357,374** |
|  | *1,015,707* | *214,010* | *1,229,717* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE AND ADMINISTRATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Sustainable government finances | 96,181 | 39,236 | 135,417 |
|  |  | *90,964* | *38,381* | *129,345* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Improved and more efficient government | 41,368 | 406 | 41,774 |
|  | operations | *30,378* | *404* | *30,782* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Efficiently functioning Parliament | 45,648 | 178,430 | 224,078 |
|  |  | *47,517* | *169,415* | *216,932* |
|  |  |  |  |  |
| **Outcome 4 ‑** | |  |  |  |
|  | Effective and efficient use of information | 22,201 | ‑ | 22,201 |
|  | and communication technologies by the Australian Government | *12,907* | *‑* | *12,907* |
|  |  |  |  |  |
| **Total: Department of Finance and** | | **205,398** | **218,072** | **423,470** |
| **Administration** | | *181,766* | *208,200* | *389,966* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ELECTORAL COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians have an electoral roll which | 51,404 | ‑ | 51,404 |
|  | ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions | *40,086* | *‑* | *40,086* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Stakeholders and customers have access to | 30,143 | ‑ | 30,143 |
|  | and advice on impartial and independent electoral services and participate in electoral events | *117,260* | *‑* | *117,260* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | An Australian community which is well | 4,985 | ‑ | 4,985 |
|  | informed about electoral matters | *3,760* | *‑* | *3,760* |
|  |  |  |  |  |
| **Total: Australian Electoral Commission** | | **86,532** | **‑** | **86,532** |
|  |  | *161,106* | *‑* | *161,106* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **COMMONWEALTH GRANTS COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Fiscal equalisation between the States, | 5,394 | ‑ | 5,394 |
|  | the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants | *5,349* | *‑* | *5,349* |
|  |  |  |  |  |
| **Total: Commonwealth Grants Commission** | | **5,394** | **‑** | **5,394** |
|  |  | *5,349* | *‑* | *5,349* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **FUTURE FUND MANAGEMENT AGENCY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced capacity for the Australian | 6,282 | ‑ | 6,282 |
|  | Government to offset its unfunded superannuation liabilities | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Future Fund Management Agency** | | **6,282** | **‑** | **6,282** |
|  |  | *‑* | *‑* | *‑* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HUMAN SERVICES** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Effective and efficient delivery of social | 298,277 | 6,414 | 304,691 |
|  | and health related services, including financial assistance to the Australian community | *140,390* | *5,810* | *146,200* |
|  |  |  |  |  |
| **Total: Department of Human Services** | | **298,277** | **6,414** | **304,691** |
|  |  | *140,390* | *5,810* | *146,200* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **CENTRELINK** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Effective delivery of Commonwealth | 250 | ‑ | 250 |
|  | services to eligible customers | *250* | *‑* | *250* |
|  |  |  |  |  |
| **Total: Centrelink** | | **250** | **‑** | **250** |
|  |  | *250* | *‑* | *250* |

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **HEALTH INSURANCE COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Improving Australia’s health through | 530,755 | ‑ | 530,755 |
|  | payments and information | *526,846* | *‑* | *526,846* |
|  |  |  |  |  |
| **Total: Health Insurance Commission** | | **530,755** | **‑** | **530,755** |
|  |  | *526,846* | *‑* | *526,846* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | 701,687 | 241,897 | 943,584 |
|  | *699,607* | *255,995* | *955,602* |
|  |  |  | *Continued* |
| AusAID | 78,375 | 1,555,124 | 1,633,499 |
|  | *75,087* | *2,127,816* | *2,202,903* |
|  |  |  | *Continued* |
| Australia‑Japan Foundation | 2,438 | ‑ | 2,438 |
|  | *2,516* | *‑* | *2,516* |
|  |  |  | *Continued* |
| Australian Centre for International | 49,334 | ‑ | 49,334 |
| Agricultural Research | *47,523* | *‑* | *47,523* |
|  |  |  | *Continued* |
| Australian Secret Intelligence Service | 97,663 | ‑ | 97,663 |
|  | *84,756* | *‑* | *84,756* |
|  |  |  | *Continued* |
| Australian Trade Commission | 165,412 | 170,400 | 335,812 |
|  | *155,136* | *136,200* | *291,336* |
|  |  |  | *Continued* |
| **Total: Foreign Affairs and Trade** | **1,094,909** | **1,967,421** | **3,062,330** |
|  | *1,064,625* | *2,520,011* | *3,584,636* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND TRADE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australia’s national interests protected | 501,917 | 212,551 | 714,468 |
|  | and advanced through contributions to international security, national economic and trade performance and global co‑operation | *500,429* | *192,132* | *692,561* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australians informed about and provided | 149,810 | 500 | 150,310 |
|  | access to consular and passport services in Australia and overseas | *149,366* | *15,242* | *164,608* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Public understanding in Australia and | 49,960 | 28,846 | 78,806 |
|  | overseas of Australia’s foreign and trade policy and a positive image of Australia internationally | *49,812* | *48,621* | *98,433* |
|  |  |  |  |  |
| **Total: Department of Foreign Affairs** | | **701,687** | **241,897** | **943,584** |
| **and Trade** | | *699,607* | *255,995* | *955,602* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSAID** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australia’s national interest advanced by | 74,462 | 1,553,015 | 1,627,477 |
|  | assistance to developing countries to reduce poverty and achieve sustainable development | *73,455* | *2,127,816* | *2,201,271* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australia’s national interest advanced by | 3,913 | 2,109 | 6,022 |
|  | implementing a partnership between Australia and Indonesia for reconstruction and development | *1,632* | *‑* | *1,632* |
|  |  |  |  |  |
| **Total: AusAID** | | **78,375** | **1,555,124** | **1,633,499** |
|  |  | *75,087* | *2,127,816* | *2,202,903* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIA‑JAPAN FOUNDATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced Japanese perceptions of Australia | 2,438 | ‑ | 2,438 |
|  | and strengthened bilateral relationships to advance Australia’s national interests | *2,516* | *‑* | *2,516* |
|  |  |  |  |  |
| **Total: Australia‑Japan Foundation** | | **2,438** | **‑** | **2,438** |
|  |  | *2,516* | *‑* | *2,516* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Agriculture in developing countries and | 49,334 | ‑ | 49,334 |
|  | Australia is more productive and sustainable as a result of better technologies, practices, policies and systems | *47,523* | *‑* | *47,523* |
|  |  |  |  |  |
| **Total: Australian Centre for** | | **49,334** | **‑** | **49,334** |
| **International Agricultural Research** | | *47,523* | *‑* | *47,523* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE SERVICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhance Government understanding of the | 97,663 | ‑ | 97,663 |
|  | overseas environment affecting Australia’s vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests | *84,756* | *‑* | *84,756* |
|  |  |  |  |  |
| **Total: Australian Secret Intelligence** | | **97,663** | **‑** | **97,663** |
| **Service** | | *84,756* | *‑* | *84,756* |

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians succeeding in international | 158,115 | 170,400 | 328,515 |
|  | business with widespread community support | *146,554* | *136,200* | *282,754* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australians informed about and provided | 7,297 | ‑ | 7,297 |
|  | access to consular, passport and immigration services in specific locations overseas | *8,582* | *‑* | *8,582* |
|  |  |  |  |  |
| **Total: Australian Trade Commission** | | **165,412** | **170,400** | **335,812** |
|  |  | *155,136* | *136,200* | *291,336* |

HEALTH AND AGEING PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health and Ageing | 456,519 | 3,191,225 | 3,647,744 |
|  | *432,325* | *3,016,470* | *3,448,795* |
|  |  |  | *Continued* |
| Australian Institute of Health and Welfare | 8,549 | ‑ | 8,549 |
|  | *8,408* | *‑* | *8,408* |
|  |  |  | *Continued* |
| Australian Radiation Protection and Nuclear | 11,461 | ‑ | 11,461 |
| Safety Agency | *13,519* | *‑* | *13,519* |
|  |  |  | *Continued* |
| Food Standards Australia New Zealand | 13,531 | ‑ | 13,531 |
|  | *13,515* | *‑* | *13,515* |
|  |  |  | *Continued* |
| National Blood Authority | 6,226 | ‑ | 6,226 |
|  | *4,507* | *5,764* | *10,271* |
|  |  |  | *Continued* |
| Private Health Insurance Ombudsman | 1,160 | ‑ | 1,160 |
|  | *1,165* | *‑* | *1,165* |
|  |  |  | *Continued* |
| Professional Services Review | 7,593 | ‑ | 7,593 |
|  | *7,735* | *‑* | *7,735* |
|  |  |  | *Continued* |
| **Total: Health and Ageing** | **505,039** | **3,191,225** | **3,696,264** |
|  | *481,174* | *3,022,234* | *3,503,408* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH AND AGEING** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The incidence of preventable mortality, | 65,825 | 152,542 | 218,367 |
|  | illness and injury in Australians is minimised | *83,290* | *175,033* | *258,323* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Australians have access through Medicare | 48,739 | 277,447 | 326,186 |
|  | to cost‑effective medicines and medical services | *53,010* | *756,478* | *809,488* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Older Australians enjoy independence, good | 133,831 | 372,044 | 505,875 |
|  | health and well‑being. High quality, cost‑effective care is accessible to frail older people, and their carers are supported | *137,460* | *297,615* | *435,075* |
|  |  |  |  |  |
| **Outcome 4 ‑** | |  |  |  |
|  | Australians have access to high quality, | 29,494 | 810,402 | 839,896 |
|  | well‑integrated and cost‑effective primary care | *53,241* | *564,386* | *617,627* |
|  |  |  |  |  |
| **Outcome 5 ‑** | |  |  |  |
|  | Improved health outcomes for Australians | 7,492 | 104,484 | 111,976 |
|  | living in regional, rural and remote locations | *10,325* | *127,142* | *137,467* |
|  |  |  |  |  |
| **Outcome 6 ‑** | |  |  |  |
|  | Australians have access through the | 7,634 | 261,203 | 268,837 |
|  | Hearing Services programme to hearing services and devices | *8,472* | *231,878* | *240,350* |
|  |  |  |  |  |
| **Outcome 7 ‑** | |  |  |  |
|  | Improved access by Aboriginal and Torres | 40,522 | 350,299 | 390,821 |
|  | Strait Islander peoples to effective primary health care and substance use services and population health programmes | *25,567* | *287,096* | *312,663* |
|  |  |  |  |  |
| **Outcome 8 ‑** | |  |  |  |
|  | A viable private health industry to | 8,157 | ‑ | 8,157 |
|  | improve the choice of health services for Australians | *12,478* | *‑* | *12,478* |
|  |  |  |  |  |
| **Outcome 9 ‑** | |  |  |  |
|  | The capacity and quality of the health | 60,230 | 312,231 | 372,461 |
|  | care system meets the needs of Australians | *48,482* | *576,842* | *625,324* |
|  |  |  |  |  |
| **Outcome 10 ‑** | |  |  |  |
|  | Australians have access to public | 33,194 | 103,908 | 137,102 |
|  | hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements | *‑* | *‑* | *‑* |
|  |  |  |  |  |
|  |  |  |  | Continued |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **Outcome 11 ‑** | |  |  |  |
|  | Australia’s health system benefits from | 21,401 | 446,665 | 468,066 |
|  | high quality health and medical research conducted at the highest ethical standard, well‑developed research capabilities and sound evidence‑based advice that informs health policy and practice | *‑* | *‑* | *‑* |
|  |  |  |  |  |
| **Total: Department of Health and Ageing** | | **456,519** | **3,191,225** | **3,647,744** |
|  |  | *432,325* | *3,016,470* | *3,448,795* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Better health and well being for | 8,549 | ‑ | 8,549 |
|  | Australians through better health and welfare statistics and information | *8,408* | *‑* | *8,408* |
|  |  |  |  |  |
| **Total: Australian Institute of Health** | | **8,549** | **‑** | **8,549** |
| **and Welfare** | | *8,408* | *‑* | *8,408* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The Australian people and the environment | 11,461 | ‑ | 11,461 |
|  | are protected from the harmful effects of radiation | *13,519* | *‑* | *13,519* |
|  |  |  |  |  |
| **Total: Australian Radiation Protection** | | **11,461** | **‑** | **11,461** |
| **and Nuclear Safety Agency** | | *13,519* | *‑* | *13,519* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **FOOD STANDARDS AUSTRALIA NEW ZEALAND** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A safe food supply and well‑informed | 13,531 | ‑ | 13,531 |
|  | consumers | *13,515* | *‑* | *13,515* |
|  |  |  |  |  |
| **Total: Food Standards Australia New** | | **13,531** | **‑** | **13,531** |
| **Zealand** | | *13,515* | *‑* | *13,515* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL BLOOD AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australia’s blood supply is secure and | 6,226 | ‑ | 6,226 |
|  | well managed | *4,507* | *5,764* | *10,271* |
|  |  |  |  |  |
| **Total: National Blood Authority** | | **6,226** | **‑** | **6,226** |
|  |  | *4,507* | *5,764* | *10,271* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **PRIVATE HEALTH INSURANCE OMBUDSMAN** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Consumers and providers have confidence in | 1,160 | ‑ | 1,160 |
|  | the administration of private health insurance | *1,165* | *‑* | *1,165* |
|  |  |  |  |  |
| **Total: Private Health Insurance** | | **1,160** | **‑** | **1,160** |
| **Ombudsman** | | *1,165* | *‑* | *1,165* |

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **PROFESSIONAL SERVICES REVIEW** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians are protected from meeting the | 7,593 | ‑ | 7,593 |
|  | cost and associated risks of inappropriate practices of health service providers | *7,735* | *‑* | *7,735* |
|  |  |  |  |  |
| **Total: Professional Services Review** | | **7,593** | **‑** | **7,593** |
|  |  | *7,735* | *‑* | *7,735* |

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Immigration and Multicultural | 1,005,190 | 353,832 | 1,359,022 |
| and Indigenous Affairs | *938,554* | *638,151* | *1,576,705* |
|  |  |  | *Continued* |
| Migration Review Tribunal | 21,532 | ‑ | 21,532 |
|  | *21,055* | *‑* | *21,055* |
|  |  |  | *Continued* |
| Refugee Review Tribunal | 20,604 | ‑ | 20,604 |
|  | *22,075* | *‑* | *22,075* |
|  |  |  | *Continued* |
| Torres Strait Regional Authority | 53,664 | ‑ | 53,664 |
|  | *52,042* | *‑* | *52,042* |
|  |  |  | *Continued* |
| **Total: Immigration and Multicultural** | **1,100,990** | **353,832** | **1,454,822** |
| **and Indigenous Affairs** | *1,033,726* | *638,151* | *1,671,877* |

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Contributing to Australia’s society and | 795,734 | 75,242 | 870,976 |
|  | its economic advancement through the lawful and orderly entry and stay of people | *706,752* | *103,266* | *810,018* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | A society which values Australian | 126,743 | 178,700 | 305,443 |
|  | citizenship, appreciates cultural diversity and enables migrants to participate equitably | *116,899* | *168,011* | *284,910* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Innovative whole‑of‑government policy on | 82,713 | 99,890 | 182,603 |
|  | Indigenous affairs | *5,815* | *5,615* | *11,430* |
|  |  |  |  |  |
| **Outcome 4 ‑** | |  |  |  |
|  | The economic, social and cultural | ‑ | ‑ | ‑ |
|  | empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians | *9,490* | *‑* | *9,490* |
|  |  |  |  |  |
| **Outcome 5 ‑** | |  |  |  |
|  | Effective delivery of policy advocacy | ‑ | ‑ | ‑ |
|  | support and programme services to Aboriginal and Torres Strait Islander peoples | *99,598* | *361,259* | *460,857* |
|  |  |  |  |  |
| **Total: Department of Immigration and** | | **1,005,190** | **353,832** | **1,359,022** |
| **Multicultural and Indigenous Affairs** | | *938,554* | *638,151* | *1,576,705* |

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **MIGRATION REVIEW TRIBUNAL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Contribute to ensuring that the | 21,532 | ‑ | 21,532 |
|  | administrative decisions of Government are correct and preferable in relation to non‑humanitarian entrants | *21,055* | *‑* | *21,055* |
|  |  |  |  |  |
| **Total: Migration Review Tribunal** | | **21,532** | **‑** | **21,532** |
|  |  | *21,055* | *‑* | *21,055* |

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **REFUGEE REVIEW TRIBUNAL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Contribute to ensuring that Australia | 20,604 | ‑ | 20,604 |
|  | meets its obligations pursuant to the Convention relating to the Status of Refugees | *22,075* | *‑* | *22,075* |
|  |  |  |  |  |
| **Total: Refugee Review Tribunal** | | **20,604** | **‑** | **20,604** |
|  |  | *22,075* | *‑* | *22,075* |

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **TORRES STRAIT REGIONAL AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To achieve a better quality of life and to | 53,664 | ‑ | 53,664 |
|  | develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait | *52,042* | *‑* | *52,042* |
|  |  |  |  |  |
| **Total: Torres Strait Regional Authority** | | **53,664** | **‑** | **53,664** |
|  |  | *52,042* | *‑* | *52,042* |

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Tourism and | 265,508 | 527,305 | 792,813 |
| Resources | *278,541* | *350,685* | *629,226* |
|  |  |  | *Continued* |
| Geoscience Australia | 107,440 | 20 | 107,460 |
|  | *100,923* | *20* | *100,943* |
|  |  |  | *Continued* |
| IP Australia | 1,750 | 72 | 1,822 |
|  | *1,738* | *73* | *1,811* |
|  |  |  | *Continued* |
| Tourism Australia | 137,823 | ‑ | 137,823 |
|  | *244,534* | *‑* | *244,534* |
|  |  |  | *Continued* |
| **Total: Industry, Tourism and Resources** | **512,521** | **527,397** | **1,039,918** |
|  | *625,736* | *350,778* | *976,514* |

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A stronger, sustainable and | 209,957 | 306,947 | 516,904 |
|  | internationally competitive Australian industry, comprising the manufacturing, resources and services sectors | *224,315* | *174,328* | *398,643* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Enhanced economic and social benefits | 55,551 | 220,358 | 275,909 |
|  | through a strengthened national system of innovation | *54,226* | *176,357* | *230,583* |
|  |  |  |  |  |
| **Total: Department of Industry, Tourism** | | **265,508** | **527,305** | **792,813** |
| **and Resources** | | *278,541* | *350,685* | *629,226* |

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **GEOSCIENCE AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced potential for the Australian | 107,440 | 20 | 107,460 |
|  | community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information | *100,923* | *20* | *100,943* |
|  |  |  |  |  |
| **Total: Geoscience Australia** | | **107,440** | **20** | **107,460** |
|  |  | *100,923* | *20* | *100,943* |

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **IP AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Australians benefit from the effective use | 1,750 | 72 | 1,822 |
|  | of intellectual property, particularly through increased innovation, investment and trade | *1,738* | *73* | *1,811* |
|  |  |  |  |  |
| **Total: IP Australia** | | **1,750** | **72** | **1,822** |
|  |  | *1,738* | *73* | *1,811* |

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **TOURISM AUSTRALIA** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Increased economic benefits to Australia | 137,823 | ‑ | 137,823 |
|  | from tourism underpinned by a sustainable tourism industry | *244,534* | *‑* | *244,534* |
|  |  |  |  |  |
| **Total: Tourism Australia** | | **137,823** | **‑** | **137,823** |
|  |  | *244,534* | *‑* | *244,534* |

PRIME MINISTER AND CABINET PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | 84,515 | 7,518 | 92,033 |
|  | *58,931* | *12,310* | *71,241* |
|  |  |  | *Continued* |
| Australian National Audit Office | 61,502 | ‑ | 61,502 |
|  | *60,407* | *‑* | *60,407* |
|  |  |  | *Continued* |
| Australian Public Service Commission | 16,873 | ‑ | 16,873 |
|  | *17,195* | *‑* | *17,195* |
|  |  |  | *Continued* |
| National Water Commission | 10,286 | 272,700 | 282,986 |
|  | *4,783* | *‑* | *4,783* |
|  |  |  | *Continued* |
| Office of National Assessments | 27,816 | ‑ | 27,816 |
|  | *17,649* | *‑* | *17,649* |
|  |  |  | *Continued* |
| Office of the Commonwealth Ombudsman | 11,443 | ‑ | 11,443 |
|  | *11,463* | *‑* | *11,463* |
|  |  |  | *Continued* |
| Office of the Inspector‑General of | 1,058 | ‑ | 1,058 |
| Intelligence and Security | *931* | *‑* | *931* |
|  |  |  | *Continued* |
| Office of the Official Secretary to the | 11,055 | 1,182 | 12,237 |
| Governor‑General | *9,159* | *1,157* | *10,316* |
|  |  |  | *Continued* |
| **Total: Prime Minister and Cabinet** | **224,548** | **281,400** | **505,948** |
|  | *180,518* | *13,467* | *193,985* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND CABINET** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Sound and well coordinated government | 84,515 | 7,518 | 92,033 |
|  | policies, programmes and decision making processes | *58,931* | *12,310* | *71,241* |
|  |  |  |  |  |
| **Total: Department of the Prime Minister** | | **84,515** | **7,518** | **92,033** |
| **and Cabinet** | | *58,931* | *12,310* | *71,241* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN NATIONAL AUDIT OFFICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Independent assessment of the performance | 20,877 | ‑ | 20,877 |
|  | of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness | *21,060* | *‑* | *21,060* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Independent assurance of Commonwealth | 40,625 | ‑ | 40,625 |
|  | public sector financial reporting, administration, control and accountability | *39,347* | *‑* | *39,347* |
|  |  |  |  |  |
| **Total: Australian National Audit Office** | | **61,502** | **‑** | **61,502** |
|  |  | *60,407* | *‑* | *60,407* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN PUBLIC SERVICE COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A confident, high quality, values based | 16,873 | ‑ | 16,873 |
|  | and sustainable Australian Public Service | *17,195* | *‑* | *17,195* |
|  |  |  |  |  |
| **Total: Australian Public Service** | | **16,873** | **‑** | **16,873** |
| **Commission** | | *17,195* | *‑* | *17,195* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL WATER COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Sustainable management and use of | 10,286 | 272,700 | 282,986 |
|  | Australia’s water resources | *4,783* | *‑* | *4,783* |
|  |  |  |  |  |
| **Total: National Water Commission** | | **10,286** | **272,700** | **282,986** |
|  |  | *4,783* | *‑* | *4,783* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL ASSESSMENTS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Enhanced government awareness of | 26,425 | ‑ | 26,425 |
|  | international political and leadership developments, international strategic developments, including military capabilities and international economic developments | *16,237* | *‑* | *16,237* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Enhanced intelligence support for Defence | 1,391 | ‑ | 1,391 |
|  | planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives | *1,412* | *‑* | *1,412* |
|  |  |  |  |  |
| **Total: Office of National Assessments** | | **27,816** | **‑** | **27,816** |
|  |  | *17,649* | *‑* | *17,649* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF THE COMMONWEALTH OMBUDSMAN** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Administrative action by Australian | 11,443 | ‑ | 11,443 |
|  | Government agencies is fair and accountable | *11,463* | *‑* | *11,463* |
|  |  |  |  |  |
| **Total: Office of the Commonwealth** | | **11,443** | **‑** | **11,443** |
| **Ombudsman** | | *11,463* | *‑* | *11,463* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF THE INSPECTOR‑GENERAL OF INTELLIGENCE AND SECURITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Assurance that Australia’s intelligence | 1,058 | ‑ | 1,058 |
|  | agencies act legally, ethically and with propriety | *931* | *‑* | *931* |
|  |  |  |  |  |
| **Total: Office of the Inspector‑General** | | **1,058** | **‑** | **1,058** |
| **of Intelligence and Security** | | *931* | *‑* | *931* |

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR‑GENERAL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The Governor‑General is enabled to perform | 11,055 | 1,182 | 12,237 |
|  | the constitutional, statutory, ceremonial and public duties associated with the appointment | *9,159* | *1,157* | *10,316* |
|  |  |  |  |  |
| **Total: Office of the Official Secretary** | | **11,055** | **1,182** | **12,237** |
| **to the Governor‑General** | | *9,159* | *1,157* | *10,316* |

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Transport and Regional | 202,930 | 421,210 | 624,140 |
| Services | *197,095* | *356,046* | *553,141* |
|  |  |  | *Continued* |
| Australian Maritime Safety Authority | 23,006 | 6,200 | 29,206 |
|  | *20,553* | *5,800* | *26,353* |
|  |  |  | *Continued* |
| Civil Aviation Safety Authority | 40,543 | ‑ | 40,543 |
|  | *49,039* | *‑* | *49,039* |
|  |  |  | *Continued* |
| National Capital Authority | 17,253 | 8,660 | 25,913 |
|  | *17,837* | *8,300* | *26,137* |
|  |  |  | *Continued* |
| **Total: Transport and Regional Services** | **283,732** | **436,070** | **719,802** |
|  | *284,524* | *370,146* | *654,670* |

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Fostering an efficient, sustainable, | 140,363 | 188,898 | 329,261 |
|  | competitive, safe and secure transport system | *133,727* | *182,036* | *315,763* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Assisting regions to manage their own | 62,567 | 232,312 | 294,879 |
|  | futures | *63,368* | *174,010* | *237,378* |
|  |  |  |  |  |
| **Total: Department of Transport and** | | **202,930** | **421,210** | **624,140** |
| **Regional Services** | | *197,095* | *356,046* | *553,141* |

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN MARITIME SAFETY AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Fostering an efficient, sustainable, | 23,006 | 6,200 | 29,206 |
|  | competitive, safe and secure transport system | *20,553* | *5,800* | *26,353* |
|  |  |  |  |  |
| **Total: Australian Maritime Safety** | | **23,006** | **6,200** | **29,206** |
| **Authority** | | *20,553* | *5,800* | *26,353* |

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **CIVIL AVIATION SAFETY AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Fostering an efficient, sustainable, | 40,543 | ‑ | 40,543 |
|  | competitive, safe and secure transport system | *49,039* | *‑* | *49,039* |
|  |  |  |  |  |
| **Total: Civil Aviation Safety Authority** | | **40,543** | **‑** | **40,543** |
|  |  | *49,039* | *‑* | *49,039* |

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL CAPITAL AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Assisting regions to manage their own | 17,253 | 8,660 | 25,913 |
|  | futures | *17,837* | *8,300* | *26,137* |
|  |  |  |  |  |
| **Total: National Capital Authority** | | **17,253** | **8,660** | **25,913** |
|  |  | *17,837* | *8,300* | *26,137* |

TREASURY PORTFOLIO

Summary

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  | Departmental | Administered |  |
| Agency | Outputs | Expenses | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | 134,151 | 6,000 | 140,151 |
|  | *122,344* | *9,000* | *131,344* |
|  |  |  | *Continued* |
| Australian Bureau of Statistics | 318,622 | ‑ | 318,622 |
|  | *269,855* | *‑* | *269,855* |
|  |  |  | *Continued* |
| Australian Competition and Consumer | 85,481 | ‑ | 85,481 |
| Commission | *98,431* | *‑* | *98,431* |
|  |  |  | *Continued* |
| Australian Office of Financial Management | 8,089 | 10 | 8,099 |
|  | *8,119* | *10* | *8,129* |
|  |  |  | *Continued* |
| Australian Prudential Regulation Authority | 1,000 | ‑ | 1,000 |
|  | *1,000* | *‑* | *1,000* |
|  |  |  | *Continued* |
| Australian Securities and Investments | 213,656 | ‑ | 213,656 |
| Commission | *205,888* | *‑* | *205,888* |
|  |  |  | *Continued* |
| Australian Taxation Office | 2,443,613 | ‑ | 2,443,613 |
|  | *2,372,219* | *60,000* | *2,432,219* |
|  |  |  | *Continued* |
| Corporations and Markets Advisory Committee | 863 | ‑ | 863 |
|  | *856* | *‑* | *856* |
|  |  |  | *Continued* |
| Inspector‑General of Taxation | 2,149 | ‑ | 2,149 |
|  | *2,154* | *‑* | *2,154* |
|  |  |  | *Continued* |
| National Competition Council | 3,954 | ‑ | 3,954 |
|  | *3,880* | *‑* | *3,880* |
|  |  |  | *Continued* |
| Productivity Commission | 28,247 | ‑ | 28,247 |
|  | *28,293* | *‑* | *28,293* |
|  |  |  | *Continued* |
| **Total: Treasury** | **3,239,825** | **6,010** | **3,245,835** |
|  | *3,113,039* | *69,010* | *3,182,049* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Sound macroeconomic environment | 31,408 | ‑ | 31,408 |
|  |  | *25,022* | *‑* | *25,022* |
|  |  |  |  |  |
| **Outcome 2 ‑** | |  |  |  |
|  | Effective government spending and taxation | 57,218 | ‑ | 57,218 |
|  | arrangements | *54,022* | *‑* | *54,022* |
|  |  |  |  |  |
| **Outcome 3 ‑** | |  |  |  |
|  | Well functioning markets | 45,525 | 6,000 | 51,525 |
|  |  | *43,300* | *9,000* | *52,300* |
|  |  |  |  |  |
| **Total: Department of the Treasury** | | **134,151** | **6,000** | **140,151** |
|  |  | *122,344* | *9,000* | *131,344* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Informed decision making, research and | 318,622 | ‑ | 318,622 |
|  | discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service | *269,855* | *‑* | *269,855* |
|  |  |  |  |  |
| **Total: Australian Bureau of Statistics** | | **318,622** | **‑** | **318,622** |
|  |  | *269,855* | *‑* | *269,855* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To enhance social and economic welfare of | 85,481 | ‑ | 85,481 |
|  | the Australian community by fostering competitive, efficient, fair and informed Australian markets | *98,431* | *‑* | *98,431* |
|  |  |  |  |  |
| **Total: Australian Competition and** | | **85,481** | **‑** | **85,481** |
| **Consumer Commission** | | *98,431* | *‑* | *98,431* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To enhance the Commonwealth’s capacity to | 8,089 | 10 | 8,099 |
|  | manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time | *8,119* | *10* | *8,129* |
|  |  |  |  |  |
| **Total: Australian Office of Financial** | | **8,089** | **10** | **8,099** |
| **Management** | | *8,119* | *10* | *8,129* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | To enhance public confidence in | 1,000 | ‑ | 1,000 |
|  | Australia’s financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality | *1,000* | *‑* | *1,000* |
|  |  |  |  |  |
| **Total: Australian Prudential Regulation** | | **1,000** | **‑** | **1,000** |
| **Authority** | | *1,000* | *‑* | *1,000* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A fair and efficient market characterised | 213,656 | ‑ | 213,656 |
|  | by integrity and transparency and supporting confident and informed participation of investors and consumers | *205,888* | *‑* | *205,888* |
|  |  |  |  |  |
| **Total: Australian Securities and** | | **213,656** | **‑** | **213,656** |
| **Investments Commission** | | *205,888* | *‑* | *205,888* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TAXATION OFFICE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Effectively managed and shaped systems | 2,443,613 | ‑ | 2,443,613 |
|  | that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems | *2,372,219* | *60,000* | *2,432,219* |
|  |  |  |  |  |
| **Total: Australian Taxation Office** | | **2,443,613** | **‑** | **2,443,613** |
|  |  | *2,372,219* | *60,000* | *2,432,219* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **CORPORATIONS AND MARKETS ADVISORY COMMITTEE** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | A fair and efficient market characterised | 863 | ‑ | 863 |
|  | by integrity and transparency and supporting confident and informed participation of investors and consumers | *856* | *‑* | *856* |
|  |  |  |  |  |
| **Total: Corporations and Markets** | | **863** | **‑** | **863** |
| **Advisory Committee** | | *856* | *‑* | *856* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **INSPECTOR‑GENERAL OF TAXATION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Improved administration of the tax laws | 2,149 | ‑ | 2,149 |
|  | for the benefit of all taxpayers | *2,154* | *‑* | *2,154* |
|  |  |  |  |  |
| **Total: Inspector‑General of Taxation** | | **2,149** | **‑** | **2,149** |
|  |  | *2,154* | *‑* | *2,154* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **NATIONAL COMPETITION COUNCIL** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | The achievement of effective and fair | 3,954 | ‑ | 3,954 |
|  | competition reforms and better use of Australia’s infrastructure for the benefit of the community | *3,880* | *‑* | *3,880* |
|  |  |  |  |  |
| **Total: National Competition Council** | | **3,954** | **‑** | **3,954** |
|  |  | *3,880* | *‑* | *3,880* |

TREASURY PORTFOLIO

Appropriation (plain figures)—2005‑2006

Actual Available Appropriation (italic figures)—2004‑2005

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  | Departmental | Administered |  |
|  |  | Outputs | Expenses | Total |
|  |  | $'000 | $'000 | $'000 |
| **PRODUCTIVITY COMMISSION** | |  |  |  |
| **Outcome 1 ‑** | |  |  |  |
|  | Well‑informed policy decision‑making and | 28,247 | ‑ | 28,247 |
|  | public understanding on matters relating to Australia’s productivity and living standards, based on independent and transparent analysis from a community‑wide perspective | *28,293* | *‑* | *28,293* |
|  |  |  |  |  |
| **Total: Productivity Commission** | | **28,247** | **‑** | **28,247** |
|  |  | *28,293* | *‑* | *28,293* |

[*Minister’s second reading speech made in—*

*House of Representatives on 10 May 2005*

*Senate on 21 June 2005*]

(54/05)