

**Appropriation Act (No. 2) 1987-88**

**No. 113 of 1987**

**An Act to appropriate a sum out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1988, and for related purposes**

[*Assented to 2 December 1987*]

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

**Short title**

**1.** This Act may be cited as the *Appropriation Act (No. 2) 1987-88.*

**Commencement**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of $3 006 458 000**

**3.** The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 4, in respect of the year ending on 30 June 1988, the sum of $3 006 458 000.

**Appropriation of $5 403 980 000**

**4.** The sums authorised by section 3 of the *Supply Act (No. 2) 1987-88* (other than the sum authorised by a Division or a unit of a Division in Schedule 2 to that Act specified in an item in Schedule 3) and by section 3 of this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of $5 403 980 000, are appropriated, and shall be deemed to have been appropriated as from 1 July 1987, for the services expressed in Schedule 4 in respect of the financial year that commenced on that date.

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**Amounts expended during period of 1 July 1987 to 23 July 1987**

**5.** (1) Where:

1. but for the operation of this section a particular amount or particular amounts would be appropriated by section 4 for the performance of particular services expressed in Schedule 4 by a Department in respect of the financial year commencing on 1 July 1987;
2. during the period commencing on that day and ending on 23 July 1987 another Department wholly or partly performed one or more of those services; and
3. in performing each such service (in this section called a “transferred service”) during that period the other Department expended an amount of money (in this subsection called the “expended amount” in respect of that transferred service) as provided for by the *Supply Act (No. 2) 1987-88*;

the Minister may, by writing, direct that this Act has effect as if:

1. an amount equal to the expended amount in respect of each transferred service had been appropriated by section 4 with effect from 1 July 1987 for the performance of the transferred service by the other Department; and
2. the particular amount or particular amounts that would have been appropriated by section 4 for the performance of the first-mentioned services by the first-mentioned Department were reduced by a specified amount equal to, or by specified amounts equal in the aggregate to, the expended amount in respect of the transferred service or the total of the expended amounts in respect of all transferred services, as the case requires;

and this Act shall have effect accordingly.

**(2)** In subsection (1):

“Department” means an entity that is, or a former entity that was, a Department within the meaning of the *Audit Act 1901.*

**Payments to States and Northern Territory, &c.**

**6.** (1) In this section and in determinations for the purposes of paragraph (2) (a) or (b):

“Appropriation Act” means an Act appropriating money for expenditure in respect of a financial year and includes an Act appropriating money, by way of interim provision, for such expenditure;

“person” includes:

1. a State;
2. a Territory;
3. a local government body;
4. a body corporate; and
5. an organisation.

**(2)** Payments out of such money appropriated by this Act as is specified in the Division, or unit of a Division, in Schedule 4 specified in column 2 in an item in Schedule 2 made to or for a person for a purpose specified in column 3 in that item shall be made:

(a) on such terms and conditions (if any) as are from time to time determined, by instrument in writing, for the purposes of Appropriation Acts by the Minister specified in column 4 in that item as being terms and conditions applicable to payments under such Acts to or for that person for that purpose; and

(b) in accordance with any determinations, by instrument in writing, of the Minister specified in column 5 in that item as to the amounts and times of payments.

**(3)** Payments to a State or the Northern Territory out of such of the money appropriated by this Act as is specified in Division 977 in Schedule 4 shall be made in accordance with any determinations of the Treasurer as to the amounts and times of payments.

**Money appropriated for a program**

**7.** Where money is appropriated by this Act for a particular program, that money shall be taken to be appropriated for:

(a) the purpose of payments (including advances) under Acts administered as part of the program; and

(b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

**Educational services—Australian Capital Territory**

**8.** (1) A reference in item 04 of subdivision 2 of Division 815 in Schedule 4 to Colleges of Technical and Further Education includes a reference to any institution established, whether before or after the commencement of this Act, to perform the functions of those Colleges.

**(2)** A reference in item 05 of subdivision 2 of Division 815 in Schedule 4 to the Canberra School of Art and the Canberra School of Music includes a reference to any institution established, whether before or after the commencement of this Act, to perform the functions of those Colleges.

**Australian Capital Territory Housing Assistance**

**9.** The *Supply Act (No. 2) 1987-88* has effect, and shall be taken to have had effect at all times after its commencement, as if for item 01 of Division 961 in Schedule 2 to that Act there were substituted the following item:

|  |  |  |
| --- | --- | --- |
| “01. | Housing assistance adjustment of $3 383 825 (for payment to the Australian Capital Territory Housing Assistance Fund Trust Account) less $3 383 725 being the unrequired part of the balance of the Australian Capital Territory Housing Trust Account  | 100”. |

SCHEDULE 1 Section 4

SUMS AUTHORISED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND

|  |  |
| --- | --- |
|  | $ |
| By the *Supply Act (No. 2) 1987-88*  | 2 397 522 000 |
| By this Act  | 3 006 458 000 |
| Total  | 5 403 980 000 |

SCHEDULE 2 Section 6

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 |
| Item | Division, &c. | Purpose | Minister determining conditions | Minister determining payments |
| 1 | Division 812 | Tourism projects which provide infra-structure assistance for the steel regions.Payment to the Great Barrier Reef Marine Park Authority for payment to Queensland for day-to-day management in relation to the Great Barrier Reef Marine Park.National Sports Facilities ProgramAssistance for management of South-West Tasmania World Heritage Area. | Minister for the Arts, Sport, the Environment, Tourism, and Territories | Minister for the Arts, Sport, the Environment, Tourism, and Territories |
| 2 | Division 819 | Grants to supplement voluntary and community legal aid schemes.Payments for the provision of legal aid.Assistance on human rights matters.Company Fees Sharing Agreement with States. | Attorney-General | Attorney-General |
| 3 | Division 831 | Program for Families with Children. | Minister for Community Services and Health | Minister for Community Services and Health |
| 4 | Division 832 | Program for Aged People Who Need Residential Care. | Minister for Community Services and Health | Minister for Community Services and Health |
| 5 | Division 841 | Home help services. | Minister for Veterans’ Affairs | Minister for Veterans’ Affairs |
| 6 | Division 849 | Projects which provide infra-structure assistance for the steel regions. | Minister for Employment, Education and Training | Minister for Employment, Education and Training |
| 7 | Division 865 | Natural disaster relief and restoration.Termination of the Gordon River Power Development, Stage Two. | Minister for Finance | Minister for Finance |
| 8 | Division 916 | National Industry Extension Service. | Minister for Industry, Technology and Commerce | Minister for Industry, Technology and Commerce |
| 9 | Sub-division 1 of Division 931 | Sugar industry assistance.Bovine Brucellosis and Tuberculosis Eradication Campaign. | Minister for Primary Industries and Energy | Minister for Primary Industries and Energy |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 |
| Item | Division, &c. | Purpose | Minister determining conditions | Minister determining payments |
|  |  | Assistance to users of fertilisers—being fertilisers subject to dumping duties, agras and double superphosphate.Australian Agricultural Council sponsored projects.Export Research Grants.Construction of the grain handling terminal at Port Kembla which provide infra-structure assistance for the steel regions.Adjustment assistance to the wine industry.Soil conservation.Exotic disease preparedness.Plant genetic resource storage facilities.Dried vine fruits adjustment assistance. Provision of capital items for the Torres Strait Fisheries Program.Costs of destruction of recalled organochlorine stocks. |  |  |
| 10 | Sub-division 2 of Division 931 | Federal Water Resources Assistance Program in the Northern Territory. | Minister for Primary Industries and Energy | Minister for Primary Industries and Energy |

SCHEDULE 3 Section 4

|  |  |  |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Item | Division, &c. | Amount |
|  |  | $ |
| 1. | Sub-division 2 of Division 805  | 7 000 |
| 2. | Item 04 of Sub-division 1 of Division 956  | 365 000 |
| 3. | Sub-division 8 of Division 959  | 400 000 |
| 4. | Sub-division 1 of Division 987  | 6 000 000 |

SCHEDULE 4 Sections 3 and 4

**ABSTRACT**

|  |  |  |
| --- | --- | --- |
| Page Reference | Departments and Services | Total |
|  |  | $ |
| 9 | Department of Administrative Services  | 884 977 000 |
| .. | Department of the Arts, Sport, the Environment, Tourism and Territories  | 340 120 000 |
|  | Attorney-General’s Department  | 94 640 000 |
| 16 | Department of Community Services and Health  | 2 206 303 000 |
| 17 | Department of Aboriginal Affairs  | 46 946 000 |
| 18 | Department of Veterans’ Affairs  | 38 414 000 |
| 19 | Department of Employment, Education and Training  | 151 703 000 |
| 21 | Department of Finance  | 59 503 000 |
| 22 | Advance to the Minister for Finance  | 140 000 000 |
| 23 | Department of Foreign Affairs and Trade  | 10 512 000 |
| 24 | Department of Immigration, Local Government and Ethnic Affairs  | 8 198 000 |
| 25 | Department of Industrial Relations  | 2 874 000 |
| 26 | Department of Industry, Technology and Commerce  | 72 312 000 |
| 28 | Department of Primary Industries and Energy  | 229 720 000 |
| 31 | Department of the Prime Minister and Cabinet  | 30 897 000 |
| 32 | Department of Social Security  | 41 871 000 |
| 33 | Department of Transport and Communications  | 140 445 000 |
| 35 | Department of Treasury  | 904 545 000 |
|  | **Total**  | **5 403 980 000** |

**Appropriation—1987-88, Heavy figures**

Expenditure—1986-87, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Page Reference | Departments and Services | Capital Works and Services | Payments to or for the States and the Northern Territory | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 10 | Department of Administrative Services  | **881 573 000** | .. | **3 404 000** | **884 977 000** |
|  |  | 622 047 079 | .. | 53 212 | 622 100 291 |
| 14 | Department of the Arts, Sport, the Environment, Tourism and Territories  | **298 639 500** | **40 570 500** | **910 000** | **340 120 000** |
|  | 330 075 500 | 34 501 699 | 1 711 456 | 366 288 655 |
| 15 | Attorney-General’s Department  | **16 105 000** | **78 535 000** | .. | **94 640 000** |
|  |  | 14 587 682 | 54 724 157 | .. | 69 311 839 |
| 17 | Department of Community  | **30 416 000** | **1 971 161 000** | **204 726 000** | **2 206 303 000** |
|  |  | 15 146 674 | 1 347 738 262 | 141 723 032 | 1 504 607 968 |
| 17 | Department of Aboriginal Affairs  | **476 000** | **36 230 000** | **10 240 000** | **46 946 000** |
|  |  | 189 999 | 38 608 600 | .. | 38 798 599 |
| 18 | Department of Veterans’ Affairs  | **31 800 000** | **2 074 000** | **4 540 000** | **38 414 000** |
|  |  | 31 464 281 | 175 000 | 1 090 035 | 32 729 316 |
| 20 | Department of Employment, Education and Training  | **25 853 300** | **105 088 600** | **20 761 100** | **151 703 000** |
|  | 25 360 371 | 196 762 745 | 93 401 | 222 216 517 |
| 21 | Department of Finance  | **4 803 000** | **54 700 000** | .. | **59 503 000** |
|  |  | 7 255 330 | 73 838 101 | .. | 81 093 431 |
| 23 | Department of Foreign Affairs and Trade  | **8 115 000** | .. | **2 397 000** | **10 512 000** |
|  |  | 7 097 392 | 1 500 000 | 14 273 206 | 22 870 598 |
| 24 | Department of Immigration, Local Government and Ethnic Affairs  | **4 028 000** | **1 670 000** | **2 500 000** | **8 198 000** |
|  | 6 896 782 | 1 380 500 | 2 499 582 | 10 776 864 |
| 25 | Department of Industrial Relations  | **2 874 000** | .. | .. | **2 874 000** |
|  |  | 4 028 593 | .. | 1 088 049 | 5 116 642 |
| 27 | Department of Industry, Technology and Commerce  | **54 297 000** | **7 415 000** | **10 600 000** | **72 312 000** |
|  | 61 456 241 | 6 904 000 | 2 400 000 | 70 760 241 |
| 30 | Department of Primary Industries and Energy  | **13 288 000** | **212 575 000** | **3 857 000** | **229 720 000** |
|  | 8 685 603 | 280 849 631 | 50 000 | 289 571 419 |
| 31 | Department of the Prime Minister and Cabinet  | **2 147 000** | **23 932 000** | **4 818 000** | **30 897 000** |
|  | 1 900 142 | 20 110 095 | 135 000 | 22 145 237 |
| 32 | Department of Social Security  | **41 871 000** | .. | .. | **41 871 000** |
|  |  | 49 490 759 | .. | .. | 49 490 759 |
| 34 | Department of Transport and Communications  | **139 425 000** | .. | **1 020 000** | **140 445 000** |
|  | 227 853 307 | 1 080 731 | 188 505 | 229 122 543 |
| 36 | Department of Treasury  | **21 499 000** | **784 846 000** | **98 200 000** | **904 545 000** |
|  |  | 23 725 972 | 751 642 759 | 95 439 913 | 870 808 644 |
|  | TOTAL  | **1 577 209 800** | **3 318 797 100** | **367 973 100** | **5 263 980 000** |
|  |  | 1 437 261 707 | 2 809 802 465 | 260 745 391 | 4 507 809 563 |

(*a*) Excludes appropriation Division No. 868—Advance to the Minister for Finance, $140 000 000.

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
| **DEPARTMENT OF ADMINISTRATIVE SERVICES** | $ | $ | $ |
| Division 805.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Acquisition of Sites and Buildings—Departmental** |  |  |  |
| 01. Department of Administrative Services  | 2 586 000 | 1 328 300 | 1 071 425 |
| 02. Department of the Arts, Sport, the Environment, Tourism and Territories  | 5 205 000 | 278 400 | 277 224 |
| 03. Attorney-General’s Department  | 20 800 000 | .. | .. |
| 04. Australian Federal Police  | 9 000 | 20 000 | 10 854 |
| 05. Department of Community Services and Health  | 400 000 | 315 000 | 304 000 |
| 06. Department of Aboriginal Affairs  | 3 465 000 | 890 000 | 696 076 |
| 07. Department of Employment, Education and Training  | 642 000 | 959 900 | 955 979 |
| 08. Australian Customs Service  | 533 000 | 518 600 | 516 566 |
| 09. Department of Primary Industries and Energy  | 129 000 | 116 000 | 115 450 |
| 10. Department of Social Security  | 248 000 | 865 700 | 738 334 |
| 11. Department of Transport and Communications  | 2 462 000 | 1 072 300 | 744 396 |
| 12. Australian Taxation Office  | 72 000 | 305 000 | 232 499 |
|  | 36 551 000 | 6 669 200 | 5 662 803 |
| **2.—Acquisition of Sites and Buildings—Instalment Purchases** |  |  |  |
| 01. Capital  | 40 360 000 | 14 398 000 | 10 995 971 |
| 02. Interest  | 7 006 000 | 253 000 | 252 699 |
|  | 47 366 000 | 14 651 000 | 11 248 670 |
| **3.—Acquisition of Sites and Buildings—Overseas Property Services**  | 14 127 000 | 3 815 000 | 1 322 284 |
| **4.—Acquisition of Sites and Buildings—Site for a Second Sydney Airport**  | 15 000 000 | 9 852 000 | 9 816 171 |
| **5.—Buildings and Works—Overseas Property Services—** |  |  |  |
| 01. General services  | 34 111 900 | 27 631 000 | 20 309 300 |
| **6.—Buildings and Works—Departmental** |  |  |  |
| 01. Department of Administrative Services  | 55 809 000 | 52 332 000 | 51 897 446 |
| 02. Australian Electoral Commission  | 56 000 | 60 000 | 51 239 |
| 03. Department of Arts, Sport, the Environment, Tourism and Territories  | 9 313 000 | 9 187 000 | 7 661 442 |
| 04. Attorney-General’s Department  | 10 885 000 | 2 720 000 | 1 813 200 |
| 05. Australian Federal Police  | 315 000 | 148 000 | 137 805 |
| 06. Department of Community Services and Health  | 915 000 | 2 141 000 | 1 749 613 |
| 07. Department of Aboriginal Affairs  | 395 000 | 155 000 | 149 402 |
| 08. Department of Veterans Affairs  | 36 490 000 | 28 604 000 | 28 603 950 |
| 09. Department of Employment, Education and Training  | 554 000 | 414 000 | 410 438 |
| 13. Department of Industry, Technology and Commerce  | 1 114 000 | 302 000 | 41 664 |
| 14. Australian Customs Service  | 1 828 000 | 1 215 000 | 1 208 981 |
| 15. Department of Immigration, Local Government and Ethnic Affairs  | 177 000 | 1 082 000 | 1 008 356 |
| 17. Department of Primary Industries and Energy  | 3 823 000 | 1 080 000 | 1 055 305 |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| 18. Department of Social Security  | 450 000 | 163 000 | 157 858 |
| 19. Department of Transport and Communications  | 72 117 000 | 115 106 000 | 114 134 465 |
| 21. Australian Taxation Office  | 1 049 000 | 890 000 | 837 183 |
|  | 195 290 000 | 215 599 000 | 210 918 347 |
| **7—Buildings, Works, Plant and Equipment—Commonwealth Accommodation and Catering Services**  | 975 000 | 2 159 000 | 1 143 905 |
| **8.—Energy conservation—Modifications to Commonwealth buildings**  | 751 000 | 1 240 000 | 995 842 |
| **9.—Plant and Equipment—** |  |  |  |
| 01. General services  | 25 077 800 | 10 738 800 | 8 943 275 |
| 02. Vehicles and equipment—Transport and storage  | 22 500 000 | 56 593 000 | 56 592 145 |
| 03. Overseas property services  | 2 158 100 | 2 406 000 | 2 317 891 |
| 04. Earthmoving and other equipment  | 2 847 000 | 2 200 000 | 2 199 916 |
| 05. Computer equipment  | 2 586 000 | 2 675 000 | 2 670 981 |
| 06. Commonwealth Bureau of Meteorology  | 7 506 200 | 5 640 000 | 5 225 000 |
| 07. Australian Electoral Commission  | 734 000 | 759 000 | 748 735 |
| 08. Parliamentary and Ministerial Staff and Services  | 5 279 000 | 1 497 000 | 819 349 |
| 09. Australian Government Publishing Service  | 3 353 000 | 1 500 000 | 1 500 000 |
| Royal Commissions and Inquiries  | .. | 120 000 | 111 465 |
|  | 72 041 100 | 84 128 800 | 81 128 757 |
| **10.—For expenditure under the *Parliament House Construction Authority Act 1979***  | 297 000 000 | 279 500 000 | 279 500 000 |
| **11.—Advances and Loans—** |  |  |  |
| 01. Working Capital Advance (for payment to the Transport and Storage Trust Account)  | 168 360 000 | .. | .. |
| Working Capital Advance (for payment to the Australian Government Publishing Service Trust Account) less the aggregate of the unrequired parts of the balances of the Government Printer Trust Account and the Publications Trust Account  | .. | 1 000 | 1 000 |
| *Total: Division* 805 | **881 573 000** | **645 246 000** | **622 047 079** |
| Division 806.—OTHER SERVICES |  |  |  |
| 01. Royal Commission into Aboriginal deaths in custody  | 1 354 000 | .. | .. |
| 02. Lionel Murphy Foundation—Contribution  | 250 000 | .. | .. |
| 03. Transport and storage services—Subsidy (for payment to the Transport and Storage Trust Account)  | 1 800 000 | .. | .. |
| Review of material relating to the entry of suspected war criminals into Australia  | .. | 97 000 | 53 212 |
| *Total: Division* 806 | **3 404 000** | **97 000** | **53 212** |
| **Total: Department of Administrative Services**  | **884 977 000** | **645 343 000** | **622 100 291** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF THE ARTS, SPORT, THE ENVIRONMENT, TOURISM AND TERRITORIES** |  |  |  |
| Division 811.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Building, Works, Plant and Equipment** |  |  |  |
| 01. Antarctic Division  | 7 326 000 | 7 456 000 | 7 210 973 |
| 02. Australian National Maritime Museum  | 370 000 | 200 000 | 198 629 |
| 03. Construction of Australian pavilion at Expo ‘88—Brisbane | 3 235 000 | .. | .. |
| 04. National Film and Sound Archive  | 667 000 | 600 000 | 599 579 |
| 05. Departmental  | 582 000 | 125 000 | 114 219 |
| 06. Payment to National Capital Development Commission construction of the Australian Science and Technology Centre  | 6 584 000 | 1 182 400 | 1 182 400 |
|  | 18 764 000 | 9 563 400 | 9 305 800 |
| **2.—Australian Film, Television and Radio School—For expenditure under the *Australian Film, Television and Radio School Act 1973***  | 15 144 000 | 9 150 000 | 9 150 000 |
| **3.—Australian Film Commission—For expenditure under the *Australian Film Commission Act 1975***  | 1 025 000 | 442 000 | 442 000 |
| **4.—Australian National Parks and Wildlife Service—For expenditure under the *National Parks and Wildlife Conservation Act 1975***  | 5 396 000 | 5 583 000 | 5 583 000 |
| **5.—Great Barrier Reef Marine Park Authority—For expenditure under the *Great Barrier Reef Marine Park Act 1975***  | 100 000 | 120 000 | 120 000 |
| **6.—National Museum of Australia—For expenditure under the *National Museum of Australia Act 1980***  | 33 000 | 22 000 | 22 000 |
| **7.—External Territories—Buildings, Works, Plant and Equipment** |  |  |  |
| 01. General services  | 950 000 | 953 000 | 732 984 |
| 02. Cocos (Keeling) Islands—Wind-driven electricity generation scheme  | 171 000 | 225 000 | 78 215 |
|  | 1 121 000 | 1 178 000 | 811 199 |
| **8.—Cocos (Keeling) Islands—Home Island Development Plan**  | 1 550 000 | 1 200 000 | 1 199 958 |
| **9.—Grant to Norfolk Island administration for water and sewerage scheme**  | 100 000 | 200 000 | 45 000 |
| **Australian Institute of Sport—For expenditure under the *Australian Institute of Sport Act 1986***  | .. | 250 000 | 250 000 |
| *Total: Division* 811 | **43 233 000** | **27 708 400** | **26 928 957** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 812.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| **1.—Assistance to the steel regions—Tourism projects**  | 4 000 000 | 2 000 000 | 2 000 000 |
| **2.—Australian National Maritime Museum—Payments to the New South Wales Government for construction of Stage 1 of the Museum**  | 10 000 000 | 18 000 000 | 18 000 000 |
| **3.—Assistance to States for participation in Expo ‘88— Brisbane**  | 600 000 | .. | .. |
| **4.—Great Barrier Reef Marine Park Authority—For expenditure under the *Great Barrier Reef Marine Park Act 1975—*** |  |  |  |
| 01. Payment to the Authority for payment to Queensland for the day-to-day management in relation to the Great Barrier Reef Marine Park  | 1 877 500 | 1 250 000 | 1 250 000 |
| **5.—National Estate Program—Expenditure in the Northern Territory**  | 243 000 | 235 000 | 235 000 |
| **6.—National Sports Facilities Program**  | 5 200 000 | 7 000 000 | 6 999 999 |
| **7.—Restoration, preservation and improvement of landscapes and buildings of special significance—For expenditure under the *Urban and Regional Development (Financial Assistance) Act 1974—*** |  |  |  |
| 01. National Estate  | 3 050 000 | 2 940 000 | 2 940 000 |
| **8.—South-West Tasmania World Heritage Area—Provision of assistance for management**  | 2 200 000 | 2 000 000 | 2 000 000 |
| **9.—Rainforest Conservation**  | 13 400 000 | 6 945 000 | 1 064 700 |
| **For expenditure under the *States Grants (Nature Conservation) Act 1974***  | .. | 12 000 | 12 000 |
| *Total: Division* 812 | **40 570 500** | **40 382 000** | **34 501 699** |
| Division 814.—THE SUPERVISING SCIENTIST AND THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE |  |  |  |
| **1.—For expenditure for the purposes of the *Environment Protection (Alligator Rivers Region) Act 1978***  | **910 000** | **1 715 000** | **1 711 456** |
| Division 815.—AUSTRALIAN CAPITAL TERRITORY ADMINISTRATION |  |  |  |
| **1.—Buildings and Works** |  |  |  |
| 01. Purchase of improvements on withdrawn leases  | 140 000 | 495 000 | 205 477 |
| 02. Non-Government schools—Assistance for approved capital programs  | 158 500 | 757 500 | 757 458 |
| Departmental civil works  | .. | 80 000 | 79 392 |
|  | 298 500 | 1 332 500 | 1 042 327 |

|  |  |  |
| --- | --- | --- |
|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
| **2.—Plant and equipment—** | $ | $ | $ |
| 01. General services  | 12 384 500 | 14 762 500 | 14 491 455 |
| 02. Transport  | 17 854 000 | 10 200 000 | 6 800 000 |
| 03. Forestry  | 471 000 | 400 000 | 400 000 |
| 04. Colleges of Technical and Further Education  | 1 122 400 | 1 095 400 | 1 085 916 |
| 05. Canberra School of Art and Canberra School of Music  | 212 000 | 193 500 | 192 711 |
| 06. Signadou College of Education  | 99 000 | 80 600 | 80 538 |
|  | 32 142 900 | 26 732 000 | 23 050 620 |
| **3.—Advances and Loans—** |  |  |  |
| 01. Working Capital Advance (for payment to the Australian Capital Territory Forestry Trust Account)  | 832 000 | 792 000 | 792 000 |
| 02. New Enterprise Incentive Scheme  | 50 000 | 20 000 | 20 000 |
|  | 882 000 | 812 000 | 812 000 |
| **4.—Australian Capital Territory Schools Authority—For expenditure under the *Schools Authority Ordinance 1976***  | 1 005 000 | 1 166 000 | 1 166 000 |
| **5.—Australian Capital Territory Health Authority For expenditure under the *Health Authority Ordinance 1985***  | 5 333 000 | 4 847 800 | 4 847 800 |
| **6.—Canberra College of Advanced Education—For expenditure under the *Canberra College of Advanced Education Act 1967***  | 2 420 000 | 1 911 800 | 1 852 000 |
| **7.—National Capital Development Commission—For expenditure under the *National Capital Development Commission Act 1957*** |  |  |  |
| 01. National Works  | 54 272 000 | 39 947 828 | 39 947 828 |
| 02. Territorial and Municipal Works  | 150 103 000 | 170 492 541 | 170 492 541 |
|  | 204 375 000 | 210 440 369 | 210 440 369 |
| **8.—Other Services—** |  |  |  |
| 01. Housing assistance adjustment of $3 383 825 (for payment to the Australian Capital Territory Housing Assistance Fund Trust Account) less $3 383 725 being the unrequired part of the balance of the Australian Capital Territory Housing Trust Account  | 100 | .. | .. |
| 02. Housing assistance in the Australian Capital Territory (for payment to the Australian Capital Territory Housing Assistance Fund Trust Account)  | 8 950 000 | 62 157 731 | 59 640 993 |
|  | 8 950 100 | 62 157 731 | 59 640 993 |

|  |  |  |
| --- | --- | --- |
|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **Payments to or for the States and the Northern Territory—** |  |  |  |
| Payment to New South Wales—Construction of new Burbong Bridge  | .. | 340 200 | 294 434 |
| *Total: Division* 815 | **255 406 500** | **309 740 400** | **303 146 542** |
| **Total: Department of the Arts, Sport, the Environment, Tourism and Territories**  | **340 120 000** | **379 545 800** | **366 288 655** |

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| --- | --- | --- |
|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **ATTORNEY-GENERAL’S DEPARTMENT** |  |  |  |
| Division 818.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings, Works, Plant and Equipment** |  |  |  |
| 01. Computer equipment  | 5 426 800 | 7 690 000 | 7 591 627 |
| 02. Other equipment  | 836 000 | 1 276 000 | 1 260 512 |
| 03. Human Rights and Equal Opportunity Commission  | 100 000 | 299 000 | 292 397 |
| 04. Office of the Director of Public Prosecutions  | 124 000 | 230 000 | 119 060 |
| 05. Australian Federal Police  | 5 173 800 | 3 536 000 | 3 463 862 |
| 06. Australian Bureau of Criminal Intelligence  | 1 495 400 | 500 000 | 10 919 |
| 07. Standing Advisory Committee on Commonwealth/ State Co-operation for Protection against Violence  | 1 690 000 | 1 136 000 | 1 127 566 |
| 08. National Crime Authority  | 834 000 | 312 000 | 241 987 |
| 09. Commonwealth/State Law Courts—Construction  | 40 000 | .. | .. |
| Trade Practices Commission  | .. | 445 000 | 444 753 |
|  | 15 720 000 | 15 424 000 | 14 552 682 |
| **2.—Australian Institute of Criminology—For expenditure under the *Criminology Research Act 1971***  | 10 000 | 10 000 | 10 000 |
| **3.—Co-operative Companies and Securities Scheme—For expenditure under the *National Companies and Securities Commission Act 1979***  | 125 000 | .. | .. |
| **4.—High Court of Australia—For expenditure under the *High Court of Australia Act 1979***  | 250 000 | .. | .. |
| **Australian Institute of Family Studies—For expenditure under Part XIVA of the *Family Law Act 1975***  | .. | 35 000 | 25 000 |
| *Total: Division* 818 | **16 105 000** | **15 469 000** | **14 587 682** |
| Division 819.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Legal Aid—Grants to supplement voluntary and community legal aid schemes  | 2 190 000 | 1 898 000 | 1 896 999 |
| 02. Payments for the provision of legal aid  | 74 620 000 | 61 294 000 | 51 022 057 |
| 03. Human Rights—Payments under co-operative arrangements with the States  | 1 100 000 | 1 385 000 | 1 385 000 |
| 04. Commonwealth/State Scheme for Co-operative Companies and Securities Regulations—Fee Sharing agreement  | 625 000 | 425 000 | 420 101 |
| *Total: Division* 819 | **78 535 000** | **65 002 000** | **54 724 157** |
| **Total: Attorney-General’s Department**  | **94 640 000** | **80 471 000** | **69 311 839** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF COMMUNITY SERVICES AND HEALTH** |  |  |
| Division 830.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 7 165 000 | 694 000 | 679 803 |
| 02. General Services  | 8 714 000 | 9 480 200 | 9 129 939 |
| 03. Australian Institute of Health  | 252 000 | 430 000 | 385 314 |
| Rehabilitation services  | .. | 170 000 | 168 925 |
|  | 16 131 000 | 10 774 200 | 10 363 981 |
| **2.—Health Insurance Commission—** |  |  |  |
| 01. For expenditure under the *Health Insurance Commission Act 1973*  | 11 825 000 | 1 800 000 | 1 800 000 |
| *Expenses* relating to planning for the establishment of a national identification system involving the issue of a card to be known as the Australia Card  | .. | 1 000 000 | 22 859 |
|  | 11 825 000 | 2 800 000 | 1 822 859 |
| **3.—Medicare Teaching Hospitals Capital Program—** |  |  |  |
| 01. Payment to the Australian Capital Territory  | 1 000 000 | 1 500 000 | 1 500 000 |
| 02. Repatriation Hospitals  | 1 460 000 | 1 460 000 | 1 459 834 |
|  | 2 460 000 | 2 960 000 | 2 959 834 |
| *Total: Division* 830 | **30 416 000** | **16 534 200** | **15 146 674** |
| Division 831.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Program for Families With Children  | 42 691 000 | 33 032 000 | 24 394 378 |
| 02. Program for People With Disabilities Who Need Additional Assistance—Rehabilitation services  | 483 000 | 4 796 000 | 4 715 720 |
| 03. Program for People in Crisis  | 7 100 000 | 14 328 000 | 13 890 500 |
| 04. Blood transfusion services  | 17 412 000 | 17 253 500 | 16 216 139 |
| 05. Launceston General Hospital—Grant towards the cost of redevelopment  | 11 204 000 | 5 707 000 | 5 707 000 |
| 06. National Drug Program  | 15 710 000 | 14 727 800 | 14 727 214 |
| 07. National Diseases Control Program  | 412 000 | 534 700 | 532 842 |
| 08. *Health Insurance Act 1973*—Medicare grants  | 1 083 909 000 | 1 026 386 000 | 1 017 902 640 |
| 09. Transfer of Nurse Education to Colleges of Advanced Education—Subsidy to or through the States  | 7 373 000 | 7 364 000 | 7 066 915 |
| 10. Contribution towards measures to combat the transmission of Acquired Immune Deficiency \_Syndrome  | 9 224 000 | 5 929 600 | 5 734 282 |
| 11. Medicare Teaching Hospitals Capital Program  | 47 540 000 | 47 540 000 | 47 540 000 |
| 12. Transfer of Pathology Laboratories to the States—Payment to cover operating expenses  | 1 903 000 | 1 724 500 | 1 724 500 |
| 13. National Centre for Liver Transplantation—Contribution | 650 000 | 620 000 | 620 000 |
| 14. *Housing Assistance Act 1984*—Grants  | 700 000 000 | 183 700 000 | 183 700 000 |

|  |  |  |
| --- | --- | --- |
|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| 15. Public Hospital Waiting List Assistance Program  | 24 680 000 | .. | .. |
| 16. Women’s Health Screening Program  | 870 000 | .. | .. |
| Payments to New South Wales towards the cost of rehabilitation of Glebe Estate  | .. | 3 000 000 | 3 000 000 |
| International Year of Shelter for the Homeless 1987  | .. | 160 000 | 147 053 |
| *Health Insurance Act 1973—*Hospital Cost Sharing arrangement  | .. | 119 500 | 119 079 |
| *Total: Division* 831 | **1 971 161 000** | **1 366 922 600** | **1 347 738 262** |
| Division 832.—OTHER SERVICES |  |  |  |
| 01. Program for People Who Need Support in the Community | 175 122 000 | 136 173 000 | 134 375 548 |
| 02. Program for Aged People Who Need Residential Care  | 7 367 000 | 6 249 000 | 6 249 000 |
| 03. Program for People in Crisis  | 2 378 000 | 1 100 000 | 1 098 484 |
| 04. For expenditure under the *Australia Card Act 1987*  | 8 434 000 | 31 200 000 | .. |
| 05. Payment to pharmacists for computerised transmission of pharmaceutical benefit claims  | 400 000 | .. | .. |
| 06. Housing assistance in the Australian Capital Territory (for payment to the Australian Capital Territory Housing Assistance Fund Trust Account)—Grant  | 10 705 000 | .. | .. |
| 07. Public Hospital Waiting List Assistance Program— Australian Capital Territory  | 320 000 | .. | .. |
| *Total: Division* 832 | **204 726 000** | **174 722 000** | **141 723 032** |
| **Total: Department of Community Services and Health**  | **2 206 303 000** | **1 558 178 800** | **1 504 607 968** |
| **DEPARTMENT OF ABORIGINAL AFFAIRS** |  |  |  |
| Division 835.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment** |  |  |  |
| 01. General services  | **476 000** | **190 000** | **189 999** |
| Division 836.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| **1.—For the purpose of the *States Grants (Aboriginal Assistance) Act 1976***  | 36 134 000 | 38 931 100 | 38 161 700 |
| **2.—Assistance to the Northern Territory for Aboriginal Advancement**  | 96 000 | 446 900 | 446 900 |
| *Total: Division* 836 | **36 230 000** | **39 378 000** | **38 608 600** |
| Division 837.—OTHER SERVICES |  |  |  |
| 01. Community Development Employment Projects Support Programs  | **10 240 000** | .. | .. |
| **Total: Department of Aboriginal Affairs**  | **46 946 000** | **39 568 000** | **38 798 599** |

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| --- | --- | --- |
|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF VETERANS’ AFFAIRS** |  |  |  |
| Division 839.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works** |  |  |  |
| 01. Repatriation blocks at mental hospitals  | 500 000 | .. | .. |
| **2.—Plant and Equipment** |  |  |  |
| 01. Computer equipment  | 9 398 000 | 8 260 000 | 5 518 695 |
| 02. Specialised Equipment (for payment to the Repatriation Hospital operations trust accounts)  | 15 316 000 | .. | .. |
| 03. Specialised equipment—Other  | 287 000 | 9 313 000 | 9 292 892 |
|  | 25 001 000 | 17 573 000 | 14 811 587 |
| **3.—Australian War Memorial—For expenditure under the *Australian War Memorial Act 1980***  | 766 000 | 472 000 | 367 000 |
| **4.—War Graves—Construction**  | 1 488 000 | .. | .. |
| *Total: Division* 839 | **27 755 000** | **18 045 000** | **15 178 587** |
| Division 840.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Payments to State Governments for Nurse Training  | 1 989 000 | 175 000 | 175 000 |
| 02. Payment to New South Wales towards cost of expansion of Albury Repatriation Artificial Limb Appliance Sub-centre Building  | 85 000 | .. | .. |
| *Total: Division* 840 | **2 074 000** | **175 000** | **175 000** |
| Division 841.—OTHER SERVICES |  |  |  |
| 01. Payments for home help services whether to a State, a Territory, a local government body or another person or organisation  | 1 500 000 | 1 500 000 | 1 090 035 |
| 02. Compensation for certain ex-prisoners of war interned in German concentration camps  | 240 000 | .. | .. |
| *Total: Division* 841 | **1 740 000** | **1 500 000** | **1 090 035** |
| Division 842.—DEFENCE SERVICE HOMES CORPORATION |  |  |  |
| **1.—For providing capital for the Defence Service Homes Corporation**  | 4 000 000 | 25 000 000 | 16 000 000 |
| **2.—Plant and Equipment** |  |  |  |
| 01. Computer equipment  | 45 000 | 290 000 | 285 694 |
| **3.—Other Services** |  |  |  |
| 01. Grants for home acquisition  | 2 800 000 | .. | .. |
| *Total: Division* 842 | **6 845 000** | **25 290 000** | **16 285 694** |
| **Total: Department of Veterans’ Affairs**  | **38 414 000** | **45 010 000** | **32 729 316** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING** |  |  |  |
| Division 848.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—** |  |  |  |
| 01. The Australian National University—Approved capital programs  | 14 389 000 | 11 596 100 | 11 596 038 |
| 02. Non-Government schools, Australian Capital Territory— Assistance for approved capital programs  | 1 338 000 | 1 300 500 | 1 300 500 |
| 03. Australian Maritime College—Approved capital programs | 656 000 | 525 000 | 524 923 |
|  | 16 383 000 | 13 421 600 | 13 421 461 |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 9 136 300 | 12 087 800 | 11 788 917 |
| *Total: Division* 848 | **25 519 300** | **25 509 400** | **25 210 378** |
| Division 849.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Non-Government schools, Northern Territory—Assistance for approved capital programs  | 178 900 | 238 400 | 238 377 |
| 02. Loan video facilities  | 600 000 | 1 300 000 | 1 300 000 |
| 03. Remote Areas Program for Aborigines  | 700 000 | 425 000 | 425 000 |
| 04. Community Employment Program  | 95 291 000 | 181 001 000 | 181 001 000 |
| 05. Assistance to the steel regions  | 6 449 000 | 8 979 000 | 8 978 786 |
| 06. National scheme to facilitate the supply of teachers in Aboriginal schools  | 328 200 | 300 000 | 293 196 |
| 07. Payment to New South Wales for special building  | 666 000 | .. | .. |
| *Total: Division* 849 | **104 213 100** | **192 243 400** | **192 236 359** |
| Division 850.—OTHER SERVICES |  |  |  |
| 01. Textiles, Clothing and Footwear Labour Adjustment Package  | 781 100 | .. | .. |
| 02. National Policy on Languages—Programs  | 9 476 000 | 100 000 | 93 401 |
| 03. Youth Affairs Program—Australian Contemporary Music Development Company  | 300 000 | .. | .. |
| 04. Job Search Training Program  | 1 400 000 | .. | .. |
| 05. New Enterprise Incentive Scheme  | 3 500 000 | .. | .. |
| 06. Coal Mining Industry Labour Adjustment Package  | 2 200 000 | .. | .. |
| 07. Australian Research Council—Research centres  | 2 904 000 | .. | .. |
| 08. Public Sector Management Study Fund  | 200 000 | .. | .. |
| *Total: Division* 850 | **20 761 100** | **100 000** | **93 401** |
| Division 852.—COMMONWEALTH TERTIARY EDUCAT- ION COMMISSION |  |  |  |
| **1.—Capital Works and Services—** |  |  |  |
| 01. Computer equipment  | 334 000 | 150 000 | 149 993 |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.—Payments to or for the States and the Northern Territory—** |  |  |  |
| 01. Commonwealth Games—Griffith University accommodation  | 875 500 | 1 140 000 | 1 140 000 |
| Assistance to the steel regions—Technical and Further Education building projects  | .. | 3 386 400 | 3 386 386 |
|  | 875 500 | 4 526 400 | 4 526 386 |
| *Total: Division* 852 | **1 209 500** | **4 676 400** | **4 676 379** |
| **Total: Department of Employment, Education and Training** | **151 703 000** | **222 529 200** | **222 216 517** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF FINANCE** |  |  |  |
| Division 864.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Department of Finance  | 3 846 000 | 9 876 000 | 6 746 625 |
| 02. Australian Government Retirement Benefits Office  | 357 000 | 263 000 | 262 764 |
| 03. Australian Audit Office  | 600 000 | 246 000 | 245 941 |
| *Total: Division* 864 | **4 803 000** | **10 385 000** | **7 255 330** |
| Division 865.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Natural disaster relief and restoration  | 25 000 000 | 40 000 000 | 37 284 760 |
| 02. Payments to Tasmania in relation to the termination of the Gordon River Power Development, Stage Two  | 29 700 000 | 34 437 000 | 29 875 936 |
| Reimbursement to the Northern Territory of payments to former Commonwealth employees in lieu of recreation leave and furlough  | .. | 6 788 000 | 6 677 405 |
| *Total: Division* 865 | **54 700 000** | **81 225 000** | **73 838 101** |
| **Total: Department of Finance**  | **59 503 000** | **91 610 000** | **81 093 431** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **ADVANCE TO THE MINISTER FOR FINANCE** |  |  |  |
| Division 868.—ADVANCE TO THE MINISTER FOR FINANCE |  |  |  |
| To enable the Minister for Finance: |  |  |  |
| (a) to make advances that will be recovered during the financial year; |  |  |  |
| (b) to make money available for expenditure: |  |  |  |
| (i) that the Minister for Finance is satisfied is expenditure that: |  |  |  |
| (A) is urgently required; and |  |  |  |
| (B) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; and |  |  |  |
| (ii) particulars of which will afterwards be submitted to the Parliament; |  |  |  |
| including payments by way of financial assistance to a State or the Northern Territory on such terms and conditions, if any, as the Minister for Finance determines; and |  |  |  |
| (c) to make money available for expenditure, pending authorisation under section 32 of the *Audit Act 1901* (whether or not affected by amendments made by the *Statute Law (Miscellaneous Provisions) Act (No. 1) 1987)* in relation to that expenditure  | 140 000 000 | 130 000 000 | \* |

\* Expenditure is shown under the appropriation to which it has been charged

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF FOREIGN AFFAIRS AND TRADE** |  |  |  |
| Division 873.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 2 642 800 | 2 570 000 | 2 566 698 |
| 02. Australian International Development Assistance Bureau—Computer equipment  | 669 000 | 460 000 | 445 986 |
| 03. Other equipment  | 368 200 | 334 000 | 329 328 |
| 04. Motor vehicle purchases  | 2 211 000 | 2 091 000 | 2 086 358 |
| 05. Overseas security works  | 2 224 000 | 1 718 000 | 1 669 022 |
| *Total: Division* 873 | **8 115 000** | **7 173 000** | **7 097 392** |
| PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| Portland Aluminium Smelter—Payment to Victoria to facilitate Chinese participation  | .. | **1 500 000** | **1 500 000** |
| Division 875.—OTHER SERVICES |  |  |  |
| 01. Payments to British Government for search for pilots lost off West Africa  | 700 000 | .. | .. |
| 02. Interest on overseas bank overdrafts  | 50 000 | .. | .. |
| 03. United Nations Conference on Trade and Development  | 1 647 000 | .. | .. |
| Payments by way of support for the America’s Cup defence whether to Western Australia, a local government body or another person or organisation or otherwise  | .. | 6 500 000 | 6 273 206 |
| Australian Contribution to the Tuvalu Trust Fund to provide additional revenue to Tuvalu  | .. | 8 000 000 | 8 000 000 |
| *Total: Division* 875 | **2 397 000** | **14 500 000** | **14 273 206** |
| **Total: Department of Foreign Affairs and Trade**  | **10 512 000** | **23 173 000** | **22 870 598** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF IMMIGRATION, LOCAL GOVERNMENT AND ETHNIC AFFAIRS** |  |  |  |
| Division 902.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings, Works, Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 2 244 000 | 6 229 000 | 6 220 217 |
| 02. Adult migrant education centres  | 589 000 | 531 000 | 441 458 |
| 03. Migrant on-arrival accommodation  | 1 195 000 | 546 000 | 235 107 |
| *Total: Division* 902 | **4 028 000** | **7 306 000** | **6 896 782** |
| Division 903.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Translator and interpreter services  | 1 297 000 | 1 206 000 | 1 032 674 |
| 02. Supervision and welfare support for refugee minors without parents in Australia  | 373 000 | 421 000 | 347 826 |
| *Total: Division* 903 | **1 670 000** | **1 627 000** | **1 380 500** |
| Division 904.—OTHER SERVICES |  |  |  |
| 01. Local Government Development Program  | 2 000 000 | 2 000 000 | 2 000 000 |
| 02. Country Centres Project  | 500 000 | 500 000 | 499 582 |
| *Total: Division* 904 | **2 500 000** | **2 500 000** | **2 499 582** |
| **Total: Department of Immigration, Local Government and Ethnic Affairs**  | **8 198 000** | **11 433 000** | **10 776 864** |

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| --- | --- | --- |
|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF INDUSTRIAL RELATIONS** |  |  |  |
| Division 910.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 60 000 | 601 000 | 600 938 |
| 02. Australian Trade Union Training Authority—For expenditure under the *Trade Union Training Authority Act 1975*  | 120 000 | 192 000 | 192 000 |
| 03. National Occupational Health and Safety Commission—For expenditure under the *National Occupational Health and Safety Commission Act 1985*  | 538 000 | 1 000 000 | 1 000 000 |
| 04. Conciliation and Arbitration Commission  | 406 000 | .. | .. |
| Affirmative Action Agency  | .. | 35 000 | 33 005 |
|  | 1 124 000 | 1 828 000 | 1 825 943 |
| **2.—Advances and Loans** |  |  |  |
| 01. Australian Government personnel—Central Office compulsory transfers—Housing Loans  | 1 750 000 | 6 771 000 | 2 202 650 |
| *Total: Division* 910 | **2 874 000** | **8 599 000** | **4 028 593** |
| OTHER SERVICES |  |  |  |
| Payment to the Coal Mining Industry Long Service Leave Fund in respect of interest forgone  | .. | **1 088 049** | **1 088 049** |
| **Total: Department of Industrial Relations**  | **2 874 000** | **9 687 049** | **5 116 642** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE** |  |  |  |
| Division 915.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings, Works, Plant and Equipment—** |  |  |  |
| 01. Departmental  | 1 867 000 | 1 912 000 | 1 111 8 |
| 02. Patent, Trade Marks and Designs Office  | 589 200 | 506 000 | 424 9 |
|  | 2 456 200 | 2 418 000 | 1 536 781 |
| **2.—Australian Institute of Marine Science—For expenditure under the *Australian Institute of Marine Science Act 1972***  | 960 900 | 600 000 | 600 000 |
| **3.—Australian Nuclear Science and Technology Organisation—For expenditure under the *Australian Nuclear Science and Technology Organisation Act 1987***  | 8 182 000 | 5 355 000 | 3 855 000 |
| **4.—Australian Trade Commission—For expenditure under the *Australian Trade Commission Act 1985***  | 1 207 000 | 1 085 000 | 1 085 000 |
| **5.—Commonwealth Scientific and Industrial Research Organization—For expenditure under the *Science and Industry Research Act 1949***  | 29 555 700 | 38 126 600 | 38 126 600 |
| **6.—National Standards Commission—For expenditure under the *National Measurement Act 1960***  | 74 200 | 53 000 | 53 000 |
| **7.—Equity, Advances and Loans—** |  |  |  |
| 01. Snowy Mountains Engineering Corporation—Payment of equity capital  | 2 000 000 | 6 000 000 | 6 000 000 |
| *Total: Division* 915 | **44 436 000** | **53 637 600** | **51 256 381** |
| Division 916.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. National Industry Extension Service  | **7 415 000** | **6 904 000** | **6 904 000** |
| Division 917.—OTHER SERVICES |  |  |  |
| 01. Building Research (for payment to the Building Research Trust Account)  | 250 000 | .. |  |
| 02. Payments to the Australian Industry Development Corporation for feasibility studies into raw materials processing  | 500 000 | .. | .. |
| 03. Payments to the Australian Industry Development Corporation for investment in raw materials processing | 2 500 000 | .. | .. |
| 04. Textiles, Clothing and Footwear Industries Development Strategy—Export Development Program  | 700 000 | .. | .. |
| 05. Textiles, Clothing and Footwear Industries Development Strategy—Development assistance  | 1 300 000 | .. | .. |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| 06. National Procurement Development Program  | 3 200 000 | .. | .. |
| 07. Information Industries Strategy  | 2 150 000 | .. | .. |
| Assistance to Leighton/MTA Consortium  | .. | 2 400 000 | 2 400 000 |
| *Total: Division* 917 | **10 600 000** | **2 400 000** | **2 400 000** |
| Division 918.—AUSTRALIAN CUSTOMS SERVICE |  |  |  |
| **1.—Capital Works and Services—** |  |  |  |
| 01. Plant and Equipment  | **9 861 000** | **10 264 000** | **10 199 860** |
| **Total: Department of Industry, Technology and Commerce**  | **72 312 000** | **73 205 600** | **70 760 241** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY** |  |  |  |
| Division 930.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Bureau of Agricultural Economics—Computer equipment | 199 000 | 744 000 | 743 967 |
| 02. Departmental capital equipment  | 3 279 000 | 2 280 000 | 2 278 690 |
| 03. Australian Quarantine and Inspection Service—Capital equipment  | 289 000 | 270 000 | 155 314 |
| 04. Bureau of Mineral Resources, Geology and Geophysics  | 3 663 000 | 3 685 500 | 3 585 278 |
|  | 7 430 000 | 6 979 500 | 6 763 249 |
| **2.—Advances and Loans—** |  |  |  |
| 01. Loans to the Pipeline Authority pursuant to the *Pipeline Authority Act 1973*  | 4 512 000 | 2 854 000 | .. |
| **3.—River Murray Commission—For expenditure under the *River Murray Waters Act 1983***  | 1 346 000 | 1 922 400 | 1 922 354 |
| *Total: Division* 930 | **13 288 000** | **11 755 900** | **8 685 603** |
| Division 931.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| **1.—Rural industries assistance—** |  |  |  |
| 01. Sugar industry assistance  | 15 000 000 | 23 450 000 | 23 446 721 |
| 02. Bovine Brucellosis and Tuberculosis Eradication Campaign  | 14 909 000 | 16 156 000 | 16 155 694 |
| 03. Assistance to users of fertilisers—being fertilisers subject to dumping duties, agras and double superphosphate  | 18 500 000 | 42 600 000 | 42 599 983 |
| 04. Commonwealth grant—Australian Agricultural Council sponsored projects  | 222 000 | 268 000 | 267 982 |
| 05. Rural adjustment under an Act providing for financial assistance to the States and the Northern Territory  | 42 000 000 | 38 940 000 | 33 877 969 |
| 06. Export Research Grants  | 160 000 | 160 000 | 95 479 |
| 07. Assistance to the steel regions—Port Kembla grain terminal  | 1 347 000 | 15 500 000 | 14 153 082 |
| 08. Wine grape industry adjustment assistance  | 5 000 | 5 267 000 | 3 542 905 |
| 09. National Soil Conservation Program  | 4 800 000 | 4 400 000 | 4 400 000 |
| 10. Exotic Disease Preparedness Program—Feral animal control  | 162 000 | 151 000 | 151 000 |
| 11. Conservation of plant genetic resources—Contribution to upgrading of storage facilities  | 111 000 | 485 000 | 485 000 |
| 12. Dried vine fruits industry adjustment assistance  | 22 000 | 2 039 000 | 1 404 796 |
| 13. Torres Strait Fisheries Program—Payments to Queensland for purchase of capital items  | 3 113 000 | 1 015 000 | 1 278 |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| 14. Costs of destruction of recalled organochlorine stocks  | 1 000 000 | .. | .. |
| Assistance to the steel regions—Fishing port facilities  | .. | 1 860 000 | 1 860 000 |
| Queensland—Payment in respect of liquidation of the Stock Financing Fund of the International Sugar Organisation  | .. | 80 000 | 75 088 |
|  | 101 351 000 | 152 371 000 | 142 516 977 |
| **2.—For expenditure under the Federal Water Resources Assistance Program, for the purposes of the *National Water Resources (Financial Assistance) Act 1978* and for the purposes of financial assistance agreements between the Commonwealth and the Northern Territory in relation to development and management of water resources—** |  |  |  |
| 01. Assistance to the States and the Northern Territory  | 27 701 000 | 27 359 000 | 27 069 839 |
| 02. Grant to Queensland for the construction of Burdekin Dam | 29 000 000 | 30 007 000 | 30 007 000 |
| 03. Assistance to the steel regions—Water quality improvement, New South Wales  | 664 000 | 5 250 000 | 5 250 000 |
|  | 57 365 000 | 62 616 000 | 62 326 839 |
| **3.—Northern Territory Electricity Supply** |  |  |  |
| 01. Operational assistance grant  | 47 535 000 | 29 456 000 | 29 456 000 |
| 02. Power station construction grant  | 811 000 | 40 575 000 | 40 575 000 |
|  | 48 346 000 | 70 031 000 | 70 031 000 |
| **4.—Rehabilitation of former mine sites—Payments to the Northern Territory** |  |  |  |
| 01. Rum Jungle rehabilitation  | 231 000 | 480 000 | 480 000 |
| Rockhole and Moline—Burial of mine tailings  | .. | 30 000 | 30 000 |
|  | 231 000 | 510 000 | 510 000 |
| **5.—Payment to the Northern Territory in lieu of uranium royalties**  | 4 700 000 | 4 471 000 | 4 471 000 |
| **6.-Payments to the Northern Territory for administration of the *Petroleum (Submerged Lands) Act 1967* in relation to the Territory of Ashmore and Cartier Islands**  | 56 000 | 54 000 | .. |
| **7.—Reimbursement to Victoria of interest payments relating to the *Petroleum (Submerged Lands) Act 1967***  | 196 000 | .. | .. |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **8.—Payments to States for administration of resource rent royalty arrangements**  | 30 000 | 200 000 | 13 815 |
| **9.—Payments to New South Wales for coal industry**  | 300 000 | .. | .. |
| **Assistance to small tin producers**  | .. | 1 000 000 | 980 00 |
| *Total: Division* 931 | **212 575 000** | **291 253 000** | **280 849 631** |
| Division 932.—OTHER SERVICES |  |  |  |
| 01. Payments under a National Afforestation Program whether to a State, a Territory or another organisation  | 2 475 000 | .. | .. |
| 02. Commonwealth Services Information Program  | 620 000 | .. | .. |
| 03. Australian Meat and Livestock Corporation—Payment to assist with re-testing of intransit products  | 500 000 | .. | .. |
| 04. United States/South Pacific Multilateral Access Treaty—Surveillance of Australian fishing zone  | 112 000 | .. | .. |
| 05. East Coast Tuna Research Program  | 150 000 | .. | .. |
| Commonwealth Contribution to Moura Disaster Relief Appeal Fund  | .. | 50 000 | 50 000 |
| National facility for burial of radioactive wastes  | .. | 300 000 |  |
| *Total: Division* 932 | **3 857 000** | **350 000** | **50 000** |
| **Total: Department of Primary Industries and Energy**  | **229 720 000** | **303 358 900** | **289 571 419** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF THE PRIME MINISTER AND CABINET** |  |  |  |
| Division 937.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Building, Works, Plant and Equipment—** |  |  |  |
| 01. Governor-General’s Office and establishments  | 609 000 | 356 000 | 156 638 |
| 02. Computer and other equipment  | 1 348 600 | 801 000 | 800 513 |
| 03. Official establishments, other than Governor-General’s residences  | 133 400 | .. | .. |
| 04. Public Service Board  | 56 000 | 950 000 | 942 991 |
| *Total: Division* 937 | **2 147 000** | **2 107 000** | **1 900 142** |
| Division 938.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Commonwealth/State Bicentennial Commemorative Program  | **23 932 000** | **24 700 000** | **20 110 095** |
| Division 939.—OTHER SERVICES |  |  |  |
| 01. Payments to the Australian Capital Territory, Cocos (Keeling) Islands and Norfolk Island under the Commonwealth/State Bicentennial Commemorative Program  | 1 818 000 | 300 000 | 135 000 |
| 02. Multicultural Affairs  | 3 000 000 | .. | .. |
| *Total: Division* 939 | **4 818 000** | **300 000** | **135 000** |
| **Total: Department of the Prime Minister and Cabinet** | **30 897 000** | **27 107 000** | **22 145 237** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ |  |
| **DEPARTMENT OF SOCIAL SECURITY** |  |  |  |
| Division 948.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 41 537 000 | 60 299 000 | 49 229 897 |
| 02. Other equipment  | 334 000 | 305 000 | 260 862 |
| *Total: Division* 948 | **41 871 000** | **60 604 000** | **49 490 759** |
| **Total: Department of Social Security**  | **41 871 000** | **60 604 000** | **49 490 759** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF TRANSPORT AND COMMUNICATIONS** |  |  |  |
| Division 972.—CAPITAL WORKS AND SERVICES—DEPARTMENTAL |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Departmental  | 68 873 000 | 61 866 000 | 50 905 115 |
| 02. Inter-State Commission  | 16 000 | 20 000 | 11 194 |
|  | 68 889 000 | 61 886 000 | 50 916 309 |
| **2.—Australian National Railways Commission—** |  |  |  |
| 01. For payment as Loans under section 61 of the *Australian National Railways Commission Act 1983*—Tasmanian Railway rehabilitation  | 1 600 000 | 3 000 000 | 3 000 000 |
| 02. Non-interest bearing advance for revitalisation of Islington Railway Workshops  | 3 897 000 | .. | .. |
| Payment of interest-bearing advances  | .. | 2 200 000 | 2 200 000 |
|  | 5 497 000 | 5 200 000 | 5 200 000 |
| **Equity, Advances and Loans—** |  |  |  |
| Australian Telecommunications Commission—Payment of interest-bearing advance  | .. | 103 034 000 | 103 034 000 |
| *Total: Division* 972 | **74 386 000** | **170 120 000** | **159 150 309** |
| Division 973.—CAPITAL WORKS AND SERVICES- BROADCASTING AND TELEVISION |  |  |  |
| **1.—For payment to the Australian Broadcasting Corporation in respect of—** |  |  |  |
| 01. General activities—Domestic services  | 44 625 000 | 53 045 000 | 53 045 000 |
| 02. General activities—Radio Australia  | 75 000 | 240 000 | 100 000 |
|  | 44 700 000 | 53 285 000 | 53 145 000 |
| **2.—For payment to the Special Broadcasting Service for Multicultural Broadcasting**  | 3 339 000 | 1 106 000 | 1 106 000 |
| **3.—Provision and installation of radio and television transmitters and ancillary buildings, works and technical equipment for national broadcasting**  | 17 000 000 | 18 000 000 | 14 451 998 |
| *Total: Division* 973 | **65 039 000** | **72 391 000** | **68 702 998** |
| Division 975.—OTHER SERVICES |  |  |  |
| 01. Asia-Pacific Telecommunity Conference  | 120 000 | .. | .. |
| 02. International Telecommunication Union Conference  | 900 000 | .. | .. |
| Reimbursement of establishment costs for inwards duty free shopping at Sydney and Melbourne airports  | .. | 189 000 | 188 505 |
| *Total: Division* 975 | **1 020 000** | **189 000** | **188 505** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| Construction of the second Hobart Bridge—Grant  | .. | 100 000 | 60 901 |
| Assistance to the steel regions—Roads projects  | .. | 982 000 | 982 000 |
| For expenditure under the *Railway Agreement (Western Australia) Act 1961*  | .. | 206 000 | 37 831 |
|  | .. | **1 288 000** | **1 080 731** |
| **Total: Department of Transport and Communications** | **140 445 000** | **243 988 000** | **229 122 543** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| Division 976.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Royal Australian Mint  | 1 170 000 | 2 322 600 | 1 634 858 |
| 02. Department of the Treasury  | 2 866 000 | 2 435 000 | 2 426 364 |
| 03. Prices Surveillance Authority  | 14 000 | 20 000 | 20 000 |
| 04. Industries Assistance Commission  | 280 000 | 207 000 | 206 747 |
| *Total: Division* 976 | **4 330 000** | **4 984 600** | **4 287 969** |
| Division 977.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY |  |  |  |
| 01. Northern Territory—General revenue grant  | 689 980 000 | 633 861 000 | 628 131 889 |
| 02. Northern Territory—General purpose capital grant  | 30 899 000 | 47 060 000 | 47 060 000 |
| 03. Northern Territory—General purpose capital advance  | 28 399 000 | 33 954 000 | 33 954 000 |
| 04. Special revenue assistance grants—States  | 30 958 000 | 22 571 000 | 22 571 000 |
| 05. Northern Territory—Commonwealth contribution to the Northern Territory Debt Sinking Fund  | 1 645 000 | 1 567 000 | 1 561 177 |
| 06. Northern Territory—Payment of interest on Northern Territory Debt Sinking Fund balances  | 120 000 | 129 693 | 129 693 |
| 07. Special revenue assistance grant—Northern Territory  | 2 845 000 | 1 235 000 | 1 235 000 |
| South Australia—Capital grant for water treatment projects | .. | 17 000 000 | 17 000 000 |
| *Total: Division* 977 | **784 846 000** | **757 377 693** | **751 642 759** |
| Division 978.—OTHER SERVICES |  |  |  |
| 01. Housing assistance in the Australian Capital Territory (for payment to the Australian Capital Territory Housing Assistance Fund Trust Account)—Loan  | 7 067 000 | .. | .. |
| 02. Australian Federation of Consumer Organisations—Grant for representation on the Price Watch Network  | 15 000 | 15 000 | 15 000 |
| 03. Australian Pensioners Federation—Grant for representation on the Price Watch Network  | 18 000 | 18 000 | 18 000 |
| 04. Payments in relation to currency and interest rate swap agreements  | 11 100 000 | .. | .. |
| 05. Telecom—Refund of sales tax and customs duty  | 80 000 000 | .. | .. |
| Savings Banks Deposit Interest Subsidy  | .. | 95 595 400 | 95 400 105 |
| *Total: Division* 978 | **98 200 000** | **95 628 400** | **95 433 105** |
| Division 979.—AUSTRALIAN BUREAU OF ATISTICS |  |  |  |
| **1.—Capital Works and Services—** |  |  |  |
| 01. Plant and equipment  | **4 782 000** | **4 493 000** | **4 492 618** |

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|  | **1987-88** | 1986-87 |
| Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 980.—AUSTRALIAN TAXATION OFFICE |  |  |  |
| **1.—Capital Works and Services** |  |  |  |
| 01. Plant and equipment  | 12 387 000 | 15 647 000 | 14 945 385 |
| **Other Services** |  |  |  |
| Payments to fringe benefits tax payers in advance of refund entitlements  | .. | 10 000 | 6 800 |
| *Total: Division* 980 | **12 387 000** | **15 657 000** | **14 952 193** |
| **Total: Department of the Treasury**  | **904 545 000** | **878 140 693** | **870 808 644** |

[*Minister’s second reading speech made in*—

*House of Representatives on 15 September 1987*

*Senate on 21 October 1987*]

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