



# **Appropriation Act (No. 1) 1985-86**

**No. 138 of 1985**



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## **An Act to appropriate certain sums out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1985**

*[Assented to 28 November 1985]*

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

### **Short title**

1. This Act may be cited as the *Appropriation Act (No. 1) 1985-86*.

### **Commencement**

2. This Act shall come into operation on the day on which it receives the Royal Assent.

### **Issue and application of \$10 231 883 000**

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1986, the sum of \$10 231 883 000.

### **Appropriation of \$17 416 445 000**

4. The sums authorised by section 3 of the *Supply Act (No. 1) 1985-86* (other than one-half of the amount specified in sub-division 2 of Division 327 in the Schedule to that Act) and by section 3 of this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$17 416 445 000, are appropriated, and shall be deemed to have been appropriated as from 1 July 1985, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

**Additional appropriation in respect of increases in salaries**

5. (1) In addition to the sum referred to in section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1986 amounts not exceeding such amounts as the Minister for Finance determines in accordance with sub-section (2).

(2) The amounts determined by the Minister for Finance under this section shall not exceed the amounts estimated to be necessary for the payment of such increases in salaries, and payments in the nature of salary, for which provision is made in Schedule 2 as have become payable or become payable, or have commenced or commence to be paid, during the financial year ending 30 June 1986, in accordance with any law, or in accordance with an award, order or determination made under a law.

(3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in sub-section (2) in salaries and in payments in the nature of salary and the Minister for Finance shall report the amounts so issued to the Parliament.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

**Amounts expended under Supply Act in respect of increases in salaries**

6. Amounts issued, before the commencement of this Act, in accordance with section 4 of the *Supply Act (No. 1) 1985-86* and applied in payment of salaries or payments in the nature of salary, referred to in Schedule 2, shall be deemed to have been issued and applied under this Act.

**Further issue, application and appropriation**

7. (1) In addition to the sum appropriated by section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on 30 June 1986, such sums as the Minister for Finance from time to time determines.

(2) The sums determined by the Minister for Finance under sub-section (1) are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act 1955*.

**Act to be subject to Loan Act**

8. This Act has effect subject to the *Loan Act 1985*.

**Maritime College Act**

9. The *Supply Act (No. 1) 1985-86* has effect, and shall be taken to have had effect at all times after its commencement, as if a reference in sub-division 1 of Division 282 in the Schedule to that Act to the *Australian Maritime College Act 1978* were a reference to the *Maritime College Act 1978*.

**National Health Act**

10. The *Supply Act (No. 1) 1985-86* has effect, and shall be taken to have had effect at all times after its commencement, as if the reference in sub-division 2 of Division 327 in the Schedule to that Act to the Hospital Benefits Reinsurance Trust Fund were a reference to the Health Benefits Reinsurance Trust Fund

**Immigration**

11. The *Supply Act (No. 1) 1985-86* has effect, and shall be taken to have had effect at all times after its commencement, as if the reference in sub-division 1 of Division 360 in Schedule 2 to the *Appropriation Act (No. 1) 1984-85* to "deportation" were a reference to "supervised removal (including deportation)".

**National Measurement Act**

12. The *Supply Act (No. 1) 1985-86* has effect, and shall be taken to have had effect at all times after its commencement, as if a reference in sub-division 1 of Division 548 in the Schedule to that Act to the *Weights and Measures (National Standards) Act 1960* were a reference to the *National Measurement Act 1960*.

**Australian National Railways Commission**

13. The *Supply Act (No. 1) 1985-86* has effect, and shall be taken to have had effect at all times after its commencement, as if the reference in sub-division 1 of Division 668 in the Schedule to that Act to "Subsidy to meet anticipated operating losses" were a reference to "Subsidy provided as annual revenue supplement".

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**SCHEDULE 1**

Section 4

**SUMS AUTHORIZED TO BE ISSUED OUT OF THE  
CONSOLIDATED REVENUE FUND**

By the <i>Supply Act (No. 1) 1985-86</i>	7 184 562 000
By this Act	10 231 883 000
<b>Total</b>	<b>17 416 445 000</b>



**SCHEDULE 2**

Sections 3 and 4

**ABSTRACT**

Page Reference	Departments and Services	Total
9	Department of Aboriginal Affairs . . . . .	231 924 000
12	Department of Arts, Heritage and Environment . . . . .	179 898 000
16	Attorney-General's Department . . . . .	217 792 000
20	Department of Aviation . . . . .	443 734 000
22	Department of Communications . . . . .	482 958 000
24	Department of Community Services . . . . .	369 264 000
27	Department of Defence . . . . .	6 212 321 000
31	Department of Education . . . . .	958 429 000
35	Department of Employment and Industrial Relations . . . . .	718 056 000
39	Department of Finance . . . . .	72 276 000
41	Advance to the Minister for Finance . . . . .	160 000 000
42	Department of Foreign Affairs . . . . .	1 129 023 000
48	Department of Health . . . . .	658 437 000
51	Department of Housing and Construction . . . . .	696 217 000
55	Department of Immigration and Ethnic Affairs . . . . .	160 346 000
58	Department of Industry, Technology and Commerce . . . . .	300 512 000
62	Department of Local Government and Administrative Services . . . . .	535 978 000
65	Department of Primary Industry . . . . .	213 276 000
68	Department of the Prime Minister and Cabinet . . . . .	113 667 000
72	Department of Resources and Energy . . . . .	171 530 000
75	Department of Science . . . . .	494 972 000
79	Department of Social Security . . . . .	503 265 000
81	Department of the Special Minister of State . . . . .	243 624 000
86	Department of Sport, Recreation and Tourism . . . . .	78 946 000
89	Department of Territories . . . . .	181 715 000
93	Department of Trade . . . . .	222 687 000
95	Department of Transport . . . . .	176 363 000
97	Department of the Treasury . . . . .	588 503 000
100	Department of Veterans' Affairs . . . . .	900 732 000
	<b>Total . . . . .</b>	<b>17 416 445 000</b>



# DEPARTMENTS AND SERVICES





**DEPARTMENT OF ABORIGINAL AFFAIRS**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
120	Administrative . . . . .	<b>19 100 000</b> 18 353 692	<b>5 955 000</b> 5 781 161	<b>129 269 000</b> 128 730 811	<b>154 324 000</b> 152 865 664
123	Aboriginal Development Commission .	.. ..	.. ..	<b>74 100 000</b> 66 078 000	<b>74 100 000</b> 66 078 000
125	Australian Institute of Aboriginal Studies . . . . .	.. ..	.. ..	<b>3 500 000</b> 3 323 000	<b>3 500 000</b> 3 323 000
<b>Total . . . . .</b>		<b>19 100 000</b> 18 353 692	<b>5 955 000</b> 5 781 161	<b>206 869 000</b> 198 131 811	<b>231 924 000</b> 222 266 664

## DEPARTMENT OF ABORIGINAL AFFAIRS

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 120. —ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	19 100 000	18 354 900	18 353 692
2.—Administrative Expenses . . . . .	5 955 000	5 814 500	5 781 161
3.—Other Services—			
01. Conferences, meetings and consultations—Expenses . . . . .	500 000	639 000	511 013
02. Investigations and research . . . . .	80 000	170 000	149 979
03. Torres Strait Islands—Provision of transport facilities . . . . .	215 000	238 000	199 661
04. Support for Aboriginal hostels (including payments to Aboriginal Hostels Limited) . . . . .	17 200 000	16 208 200	16 208 200
05. Aboriginal Land Commissioner (Northern Territory)—Operating expenses . . . . .	650 000	800 000	573 960
06. Public awareness program . . . . .	630 000	600 000	599 482
07. Special program consultants . . . . .	250 000	361 000	304 782
08. Compensation and legal expenses . . . . .	153 000	123 000	123 000
09. Royal Commission into British Nuclear Tests in Australia—Aboriginal surveys . . . . .	29 900	200 000	200 000
National Aboriginal Conference—Electoral Bound- aries Review . . . . .	..	100 000	..
National Aboriginal Conference—Election expenses Payments in respect of Aboriginal and Islander Hous- ing Panel Incorporated for outstanding liability on liquidation . . . . .	..	24 200	18 601
	..	500	500
	19 707 900	19 463 900	18 889 177
4.—Grants for Aboriginal Advancement . . . . .	83 905 100	80 777 060	80 510 226
5.—Community Development Employment Program—			
01. Payments to Aboriginal communities . . . . .	21 380 000	19 623 300	19 564 495
02. Operational and equipment costs . . . . .	4 276 000	3 924 700	3 882 744
	25 656 000	23 548 000	23 447 239
National Aboriginal Conference— For payment to or for the Aboriginal Corporation of the National Aboriginal Conference . . . . .	..	6 000 000	5 884 169
Total: Division 120	154 324 000	153 958 360	152 865 664

Department of Aboriginal Affairs—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 123.—ABORIGINAL DEVELOPMENT COMMISSION			
1.—For payment to the Aboriginal Entitlement Capital Account—General Fund . . . . .	74 100 000	66 078 000	66 078 000
Division 125.—AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES			
1.—For expenditure under the <i>Australian Institute of Aboriginal Studies Act 1964</i> —Running expenses . .	3 500 000	3 323 000	3 323 000
<b>Total: Department of Aboriginal Affairs . . . . .</b>	<b>231 924 000</b>	<b>223 359 360</b>	<b>222 266 664</b>

**DEPARTMENT OF ARTS, HERITAGE AND ENVIRONMENT****SUMMARY****Appropriation—1985-86, Heavy figures**

Expenditure --1984-85, Light figures

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
130	Administrative . . . . .	<b>9 030 000</b> 8 534 736	<b>2 859 000</b> 2 415 699	<b>9 973 000</b> 9 620 834	<b>21 862 000</b> 20 571 269
131	National Film and Sound Archive . .	<b>1 400 000</b> 1 088 767	<b>700 000</b> 570 331	<b>850 000</b> 498 158	<b>2 950 000</b> 2 157 256
132	Australian Archives . . . . .	<b>9 740 000</b> 9 013 964	<b>4 755 000</b> 4 414 258	.. ..	<b>14 495 000</b> 13 428 222
136	Australia Council . . . . .	.. ..	.. ..	<b>47 000 000</b> 44 482 000	<b>47 000 000</b> 44 482 000
140	Australian Film and Television School	.. ..	.. ..	<b>6 600 000</b> 6 050 000	<b>6 600 000</b> 6 050 000
142	Australian Film Commission . . . .	.. ..	.. ..	<b>19 120 000</b> 19 170 000	<b>19 120 000</b> 19 170 000
143	Great Barrier Reef Marine Park Authority . . . . .	.. ..	.. ..	<b>4 880 000</b> 3 604 000	<b>4 880 000</b> 3 604 000
144	National Library of Australia . . . .	.. ..	.. ..	<b>30 095 000</b> 25 135 000	<b>30 095 000</b> 25 135 000
145	Australian National Parks and Wildlife Service . . . . .	.. ..	.. ..	<b>8 617 000</b> 7 719 000	<b>8 617 000</b> 7 719 000
146	Australian National Gallery . . . .	.. ..	.. ..	<b>14 800 000</b> 13 900 000	<b>14 800 000</b> 13 900 000
147	Museum of Australia . . . . .	.. ..	.. ..	<b>3 429 000</b> 1 627 000	<b>3 429 000</b> 1 627 000
148	Australian Heritage Commission . .	.. ..	.. ..	<b>1 550 000</b> 1 399 000	<b>1 550 000</b> 1 399 000
149	The Supervising Scientist and the Alligator Rivers Region Research Institute . . . . .	.. ..	.. ..	<b>4 500 000</b> 4 217 048	<b>4 500 000</b> 4 217 048
<b>Total . . . . .</b>		<b>20 170 000</b> 18 637 467	<b>8 314 000</b> 7 400 288	<b>151 414 000</b> 137 422 040	<b>179 898 000</b> 163 459 795

## DEPARTMENT OF ARTS, HERITAGE AND ENVIRONMENT

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 130.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	9 030 000	8 552 575	8 534 736
2.—Administrative Expenses . . . . .	2 859 000	2 459 800	2 415 699
3.—Other Services—			
01. Historic Memorials Committee . . . . .	28 000	35 000	19 417
02. Commemoration of historic events and persons . . . . .	90 000	90 000	89 852
03. Control of historic shipwrecks . . . . .	200 000	160 000	159 772
04. National Estate Program—Expenditure in the Australian Capital Territory . . . . .	77 000	73 000	73 000
05. Artbank—Acquisition of works of art and contribution towards administrative costs . . . . .	700 000	479 000	476 465
06. Australian Biological Resources Study . . . . .	1 239 700	1 180 000	1 176 213
07. Environmental Quality Protection Programs . . . . .	525 000	475 000	474 694
08. Australian Environment Council (for payment to the Australian Environment Council Fund Trust Account) . . . . .	69 000	63 000	63 000
09. Public Lending Right Scheme . . . . .	1 855 000	1 780 000	1 722 441
10. National Institute of Dramatic Art . . . . .	1 600 000	2 200 000	2 200 000
11. Coastal surveillance—Expenses . . . . .	435 500	420 000	407 844
12. National Tree Program . . . . .	600 000	520 000	518 096
13. Compensation and legal expenses . . . . .	420 000	440 100	68 771
14. Contribution towards research and other projects initiated by the Cultural Ministers' Council and its subordinate body, the Australian Libraries and Information Council (for payment to the Cultural Ministers' Trust Account) . . . . .	35 000	16 000	16 000
15. Payments pursuant to section 34A(1) of the <i>Audit Act 1901</i> . . . . .	300	..	..
	7 874 500	7 931 100	7 465 565
4.—Grants and Contributions—			
01. World Wildlife Fund Australia . . . . .	50 000	50 000	50 000
02. National Trust bodies . . . . .	505 000	480 000	480 000
03. Conservation organisations . . . . .	945 000	850 000	850 000
04. Museums Association of Australia . . . . .	6 000	6 000	6 000
05. Federation of Australian Historical Societies . . . . .	2 000	2 000	2 000
06. United Nations Educational, Scientific and Cultural Organization—Convention for the protection of World Cultural and Natural Heritage . . . . .	40 000	33 000	31 417
07. International Union for the Conservation of Nature and Natural Resources—Membership . . . . .	48 000	33 400	33 352
08. Australian Children's Television Foundation . . . . .	500 000	500 000	500 000
09. Institute for the Conservation of Cultural Material . . . . .	2 500	2 500	2 500
Southern Cross Museum Trust . . . . .	..	200 000	200 000
	2 098 500	2 156 900	2 155 269
<b>Total: Division 130</b>	<b>21 862 000</b>	<b>21 100 375</b>	<b>20 571 269</b>

## Department of Arts, Heritage and Environment—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 131.—NATIONAL FILM AND SOUND ARCHIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	1 400 000	1 138 400	1 088 767
2.—Administrative Expenses . . . . .	700 000	572 900	570 331
3.—Other Services—			
01. Acquisitions and preservation . . . . .	850 000	500 000	498 158
<i>Total: Division 131</i>	<b>2 950 000</b>	<b>2 211 300</b>	<b>2 157 256</b>
Division 132.—AUSTRALIAN ARCHIVES			
1.—Salaries and Payments in the nature of Salary . . . . .	9 740 000	9 220 000	9 013 964
2.—Administrative Expenses . . . . .	4 755 000	4 565 400	4 414 258
<i>Total: Division 132</i>	<b>14 495 000</b>	<b>13 785 400</b>	<b>13 428 222</b>
Division 136.—AUSTRALIA COUNCIL			
1.—For expenditure under the <i>Australia Council Act 1975</i> . . . . .	<b>47 000 000</b>	<b>44 482 000</b>	<b>44 482 000</b>
Division 140.—AUSTRALIAN FILM AND TELEVISION SCHOOL			
1.—For expenditure under the <i>Australian Film and Television School Act 1973</i> . . . . .	<b>6 600 000</b>	<b>6 050 000</b>	<b>6 050 000</b>
Division 142.—AUSTRALIAN FILM COMMISSION			
1.—For expenditure under the <i>Australian Film Commission Act 1975</i> . . . . .	<b>19 120 000</b>	<b>19 170 000</b>	<b>19 170 000</b>
Division 143.—GREAT BARRIER REEF MARINE PARK AUTHORITY			
1.—For expenditure under the <i>Great Barrier Reef Marine Park Act 1975</i> . . . . .	<b>4 880 000</b>	<b>3 604 000</b>	<b>3 604 000</b>
Division 144.—NATIONAL LIBRARY OF AUSTRALIA			
1.—For expenditure under the <i>National Library Act 1960</i> —			
01. Running expenses . . . . .	26 800 000	23 500 000	23 500 000
02. Restoration expenses related to fire damage . . . . .	3 295 000	1 635 000	1 635 000
<i>Total: Division 144</i>	<b>30 095 000</b>	<b>25 135 000</b>	<b>25 135 000</b>
Division 145.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE			
1.—For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i> . . . . .	<b>8 617 000</b>	<b>7 719 000</b>	<b>7 719 000</b>

## Department of Arts, Heritage and Environment—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 146.—AUSTRALIAN NATIONAL GALLERY			
1.—For expenditure under the <i>National Gallery Act 1975</i>	14 800 000	13 900 000	13 900 000
Division 147.—MUSEUM OF AUSTRALIA			
1.—For expenditure under the <i>Museum of Australia Act 1980</i> —			
01. Running expenses	2 929 000	1 627 000	1 627 000
02. National Maritime Museum—for support of Advisory Committee	500 000	..	..
Total: Division 147	3 429 000	1 627 000	1 627 000
Division 148.—AUSTRALIAN HERITAGE COMMISSION			
1.—For expenditure under the <i>Australian Heritage Commission Act 1975</i>	1 550 000	1 399 000	1 399 000
Division 149.—THE SUPERVISING SCIENTIST AND THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE			
1.—For expenditure for the purposes of the <i>Environment Protection (Alligator Rivers Region) Act 1978</i>	4 500 000	4 350 000	4 217 048
Total: Department of Arts, Heritage and Environment	179 898 000	164 533 075	163 459 795



**ATTORNEY-GENERAL'S DEPARTMENT****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
165	Administrative . . . . .	<b>57 670 000</b> 52 285 983	<b>14 376 000</b> 12 666 557	<b>8 738 000</b> 6 369 771	<b>80 784 000</b> 71 322 311
170	Courts and Tribunals Administration .	<b>21 085 000</b> 17 688 028	<b>8 117 300</b> 7 102 441	<b>16 081 700</b> 13 528 862	<b>45 284 000</b> 38 319 331
175	Australian Legal Aid Office . . . . .	<b>2 869 000</b> 4 679 784	<b>924 000</b> 976 015	<b>6 397 000</b> 11 569 151	<b>10 190 000</b> 17 224 950
177	Legal Aid Commission (Australian Capital Territory) . . . . .	.. ..	.. ..	<b>2 339 000</b> 2 107 000	<b>2 339 000</b> 2 107 000
178	Trade Practices Commission . . . . .	<b>5 170 000</b> 5 036 602	<b>1 360 000</b> 1 361 788	<b>502 000</b> 557 432	<b>7 032 000</b> 6 955 822
179	Co-operative Companies and Securities Scheme . . . . .	.. ..	.. ..	<b>2 693 000</b> 2 747 100	<b>2 693 000</b> 2 747 100
180	Institute of Family Studies . . . . .	<b>842 000</b> 860 537	<b>736 000</b> 1 249 757	.. ..	<b>1 578 000</b> 2 110 294
181	Human Rights Commission . . . . .	<b>1 616 000</b> 1 468 943	<b>3 425 000</b> 2 992 843	.. ..	<b>5 041 000</b> 4 461 786
184	Australian Institute of Criminology .	.. ..	.. ..	<b>2 040 000</b> 2 034 000	<b>2 040 000</b> 2 034 000
185	Criminology Research Council . . . . .	.. ..	.. ..	<b>95 000</b> 75 000	<b>95 000</b> 75 000
186	Law Reform Commission . . . . .	.. ..	.. ..	<b>2 432 000</b> 2 542 000	<b>2 432 000</b> 2 542 000
187	Office of the Director of Public Prosecutions . . . . .	<b>10 915 000</b> 5 495 172	<b>3 870 000</b> 2 862 148	<b>2 800 000</b> 1 415 574	<b>17 585 000</b> 9 772 893
188	Australian Security Intelligence Organization . . . . .	.. ..	.. ..	<b>34 557 000</b> 30 188 801	<b>34 557 000</b> 30 188 801
189	High Court of Australia . . . . .	.. ..	.. ..	<b>4 715 000</b> 4 430 000	<b>4 715 000</b> 4 430 000
190	Office of Parliamentary Counsel . . .	<b>1 307 000</b> 1 042 523	<b>120 000</b> 106 888	.. ..	<b>1 427 000</b> 1 149 412
*	Office of the Special Prosecutor . . .	.. 996 394	.. 597 207	.. ..	.. 1 593 601
Total . . . . .		<b>101 474 000</b> 89 553 966	<b>32 928 300</b> 29 915 644	<b>83 389 700</b> 77 564 691	<b>217 792 000</b> 197 034 301

## ATTORNEY-GENERAL'S DEPARTMENT

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 165.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	57 670 000	52 738 000	52 285 983
2.—Administrative Expenses . . . . .	14 376 000	12 670 000	12 666 557
3.—Other Services—			
01. Commonwealth Constitutional Convention— Contribution . . . . .	200 000	137 000	137 000
02. International bodies—Membership contributions . . . . .	170 000	166 000	146 431
03. Financial assistance towards legal costs and related expenses . . . . .	1 040 000	800 300	797 683
04. <i>Removal of Prisoners (Australian Capital Terri- tory) Act 1968</i> —Payment to New South Wales . . . . .	2 192 200	1 788 300	1 777 260
05. Criminal Injuries Compensation . . . . .	264 100	300 000	245 428
06. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	254 000	150 000	49 891
07. Australian Federation of Consumer Organizations— Grant . . . . .	170 000	170 000	170 000
08. Compensation and legal expenses . . . . .	2 528 700	2 030 000	2 027 752
09. Council for Civil Liberties—Grant . . . . .	5 000	5 000	5 000
10. Publication of Acts and Statutory Rules . . . . .	1 914 000	1 226 600	1 013 326
	8 738 000	6 773 200	6 369 771
<i>Total: Division 165</i>	<b>80 784 000</b>	<b>72 181 200</b>	<b>71 322 311</b>
Division 170.—COURTS AND TRIBUNALS ADMINISTRATION			
1.—Salaries and Payments in the nature of Salary . . . . .	21 085 000	20 063 000	17 688 028
2.—Administrative Expenses . . . . .	8 117 300	7 144 300	7 102 441
3.—Other Services—			
01. Law Courts Limited—Contribution to operating expenses and costs of Law Library . . . . .	1 536 700	1 569 700	1 483 441
02. Family Law Council . . . . .	72 000	84 100	83 956
03. Approved marriage counselling organisations— Grants . . . . .	4 800 000	4 100 000	4 100 000
04. Organisations for marriage education—Grants . . . . .	100 000	85 200	85 200
05. Fees and expenses—Jurors, witnesses and others . . . . .	68 000	68 000	52 577
06. Reimbursements to States for services under the <i>Family Law Act 1975</i> . . . . .	8 639 000	7 425 000	7 238 501
07. Compensation and legal expenses . . . . .	58 000	25 000	23 129
08. Family Conciliation Centres . . . . .	808 000	639 200	462 058
	16 081 700	13 996 200	13 528 862
<i>Total: Division 170</i>	<b>45 284 000</b>	<b>41 203 500</b>	<b>38 319 331</b>

## Attorney-General's Department—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 175.—AUSTRALIAN LEGAL AID OFFICE			
1.—Salaries and Payments in the nature of Salary . . . . .	2 869 000	4 682 000	4 679 784
2.—Administrative Expenses . . . . .	924 000	987 000	976 015
3.—Other Services—			
01. Compensation and legal expenses . . . . .	305 000	482 500	453 828
02. Private legal practitioners—Payment in respect of legal aid services . . . . .	6 060 000	11 100 000	11 093 673
03. Legal Aid—Grants to supplement voluntary and community legal aid schemes in the Australian Capital Territory . . . . .	32 000	21 700	21 650
	6 397 000	11 604 200	11 569 151
<i>Total: Division 175</i>	<b>10 190 000</b>	<b>17 273 200</b>	<b>17 224 950</b>
Division 177.—LEGAL AID COMMISSION (AUSTRALIAN CAPITAL TERRITORY)			
1.—For expenditure under the <i>Legal Aid Ordinance 1977</i> of the Australian Capital Territory . . . . .	2 339 000	2 107 000	2 107 000
Division 178.—TRADE PRACTICES COMMISSION			
1.—Salaries and Payments in the nature of Salary . . . . .	5 170 000	5 041 000	5 036 602
2.—Administrative Expenses . . . . .	1 360 000	1 381 000	1 361 788
3.—Other Services—			
01. Compensation and legal expenses . . . . .	502 000	818 000	557 432
<i>Total: Division 178</i>	<b>7 032 000</b>	<b>7 240 000</b>	<b>6 955 822</b>
Division 179.—CO-OPERATIVE COMPANIES AND SECURITIES SCHEME			
1.—For expenditure under the <i>National Companies and Securities Commission Act 1979</i> . . . . .	2 693 000	2 797 100	2 747 100
Division 180.—INSTITUTE OF FAMILY STUDIES			
1.—Salaries and Payments in the nature of Salary . . . . .	842 000	878 600	860 537
2.—Administrative Expenses . . . . .	736 000	1 252 000	1 249 757
<i>Total: Division 180</i>	<b>1 578 000</b>	<b>2 130 600</b>	<b>2 110 294</b>
Division 181.—HUMAN RIGHTS COMMISSION			
1.—Salaries and Payments in the nature of Salary . . . . .	1 616 000	1 550 000	1 468 943
2.—Administrative Expenses . . . . .	3 425 000	3 004 200	2 992 843
<i>Total: Division 181</i>	<b>5 041 000</b>	<b>4 554 200</b>	<b>4 461 786</b>

## Attorney-General's Department—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 184.—AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
1.—For expenditure under the <i>Criminology Research Act 1971</i> —Operations of the Institute . . . . .	2 040 000	2 034 000	2 034 000
Division 185.—CRIMINOLOGY RESEARCH COUNCIL			
1.—Criminology Research (for payment to the Criminology Research Fund) . . . . .	95 000	75 000	75 000
Division 186.—LAW REFORM COMMISSION			
1.—For expenditure under the <i>Law Reform Commission Act 1973</i> —Running expenses . . . . .	2 432 000	2 542 000	2 542 000
Division 187.—OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
1.—Salaries and Payments in the nature of Salary . . . . .	10 915 000	5 555 000	5 495 172
2.—Administrative Expenses . . . . .	3 870 000	3 455 000	2 862 148
3.—Other Services—			
01. Compensation and legal expenses . . . . .	2 800 000	1 434 000	1 415 574
<i>Total: Division 187</i>	17 585 000	10 444 000	9 772 893
Division 188.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION . . . . .	34 557 000	32 749 000	30 188 801
Division 189.—HIGH COURT OF AUSTRALIA			
1.—For expenditure under the <i>High Court of Australia Act 1979</i> —Running expenses . . . . .	4 715 000	4 430 000	4 430 000
Division 190.—OFFICE OF PARLIAMENTARY COUNSEL			
1.—Salaries and Payments in the nature of Salary . . . . .	1 307 000	1 250 000	1 042 523
2.—Administrative Expenses . . . . .	120 000	149 200	106 888
<i>Total: Division 190</i>	1 427 000	1 399 200	1 149 412
OFFICE OF THE SPECIAL PROSECUTOR			
Salaries and Payments in the nature of Salary . . . . .	..	997 000	996 394
Administrative Expenses . . . . .	..	608 000	597 207
<i>Total: Division</i>	..	1 605 000	1 593 601
<b>Total: Attorney-General's Department . . . . .</b>	<b>217 792 000</b>	<b>204 765 000</b>	<b>197 034 301</b>

**DEPARTMENT OF AVIATION****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
193	Administrative . . . . .	<b>288 013 000</b> 285 700 412	<b>128 077 000</b> 115 139 605	<b>27 032 000</b> 29 095 305	<b>443 122 000</b> 429 935 322
194	Independent Air Fares Committee .	<b>343 000</b> 300 793	<b>269 000</b> 181 604	<b>..</b> ..	<b>612 000</b> 482 397
Total . . . . .		<b>288 356 000</b> 286 001 205	<b>128 346 000</b> 115 321 209	<b>27 032 000</b> 29 095 305	<b>443 734 000</b> 430 417 719

## DEPARTMENT OF AVIATION

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 193.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	288 013 000	285 723 500	285 700 412
2.—Administrative Expenses . . . . .	128 077 000	118 453 681	115 139 605
3.—Other Services—			
01. Aviation organisations—Contributions . . . . .	271 500	266 500	266 500
02. Commonwealth Air Transport Council— Contribution . . . . .	22 100	30 000	20 806
03. International Civil Aviation Organization— Contribution . . . . .	667 400	554 000	525 000
04. Air services—Subsidy . . . . .	503 000	1 594 000	1 593 521
05. Aerodrome Local Ownership Plan—Development grant . . . . .	18 043 000	23 480 000	12 818 471
06. Aerodrome Local Ownership Plan—Maintenance grant . . . . .	4 640 000	4 669 000	4 665 231
07. Research . . . . .	575 000	581 000	560 842
08. Compensation and legal expenses . . . . .	1 850 000	2 194 509	2 194 509
09. Search and rescue . . . . .	460 000	583 810	583 809
Air fare subsidy for travel on routes between Mel- bourne and Tasmania . . . . .	..	5 923 000	5 866 617
	27 032 000	39 875 819	29 095 305
<i>Total: Division 193</i>	<b>443 122 000</b>	<b>444 053 000</b>	<b>429 935 322</b>
Division 194.—INDEPENDENT AIR FARES COMMITTEE			
1.—Salaries and Payments in the nature of Salary . . . .	343 000	335 000	300 793
2.—Administrative Expenses . . . . .	269 000	225 000	181 604
<i>Total: Division 194</i>	<b>612 000</b>	<b>560 000</b>	<b>482 397</b>
<b>Total: Department of Aviation . . . . .</b>	<b>443 734 000</b>	<b>444 613 000</b>	<b>430 417 719</b>

**DEPARTMENT OF COMMUNICATIONS****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
200	Administrative . . . . .	<b>22 418 000</b>	<b>6 420 000</b>	<b>3 884 000</b>	<b>32 722 000</b>
		20 286 608	5 851 618	2 863 195	29 001 421
201	Broadcasting and Television Services . . . . .	..	..	<b>444 055 000</b>	<b>444 055 000</b>
		..	..	403 418 000	403 418 000
202	Regulation of Broadcasting and Television . . . . .	..	..	<b>6 181 000</b>	<b>6 181 000</b>
		..	..	6 021 000	6 021 000
Total . . . . .		<b>22 418 000</b>	<b>6 420 000</b>	<b>454 120 000</b>	<b>482 958 000</b>
		20 286 608	5 851 618	412 302 195	438 440 421

## DEPARTMENT OF COMMUNICATIONS

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 200.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	22 418 000	20 320 000	20 286 608
2.—Administrative Expenses . . . . .	6 420 000	5 903 266	5 851 618
3.—Other Services—			
01. International Telecommunication Union— Contribution . . . . .	2 508 000	2 050 000	1 855 826
02. Asia-Pacific Telecommunity—Contribution . . . .	153 000	140 000	127 639
03. Grants in support of public broadcasting . . . . .	1 118 000	500 000	500 000
04. Compensation and legal expenses . . . . .	80 000	73 734	73 734
05. Australian Council for Radio for the Print Handicapped—Grant . . . . .	25 000	25 000	25 000
Committee of Inquiry into the Special Broadcasting Service . . . . .	..	281 000	280 996
	3 884 000	3 069 734	2 863 195
<i>Total: Division 200</i>	<b>32 722 000</b>	<b>29 293 000</b>	<b>29 001 421</b>
Division 201.—BROADCASTING AND TELEVISION SERVICES			
1.—For payment to the Australian Broadcasting Corpora- tion			
01. General activities—Domestic services . . . . .	341 059 000	309 704 000	309 704 000
02. General activities—Radio Australia . . . . .	8 477 000	9 787 000	9 787 000
	349 536 000	319 491 000	319 491 000
2.—For payment to the Special Broadcasting Service for Multicultural Broadcasting . . . . .	43 119 000	36 927 000	36 927 000
3.—For payments in respect of technical services provided pursuant to Part VII of the <i>Australian Broadcast- ing Corporation Act 1983</i> or in respect of similar or associated services . . . . .	51 400 000	47 000 000	47 000 000
<i>Total: Division 201</i>	<b>444 055 000</b>	<b>403 418 000</b>	<b>403 418 000</b>
Division 202.—REGULATION OF BROADCASTING AND TELEVISION			
1.—For payment to the Australian Broadcasting Tribunal	6 181 000	6 021 000	6 021 000
<b>Total: Department of Communications . . . . .</b>	<b>482 958 000</b>	<b>438 732 000</b>	<b>438 440 421</b>



**DEPARTMENT OF COMMUNITY SERVICES****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
220	Administrative . . . . .	<b>64 917 000</b> 28 401 116	<b>23 240 500</b> 4 394 555	<b>280 333 500</b> 252 939 692	<b>368 491 000</b> 285 735 363
221	Policy Co-ordination Unit . . . . .	<b>720 000</b> 585 362	<b>53 000</b> 49 471	<b>..</b> ..	<b>773 000</b> 634 833
Total . . . . .		<b>65 637 000</b> 28 986 478	<b>23 293 500</b> 4 444 026	<b>280 333 500</b> 252 939 692	<b>369 264 000</b> 286 370 196

DEPARTMENT OF COMMUNITY SERVICES

	1985-86	1984-85	
		Appropriation	Expenditure
		\$	\$
Division 220.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . .	64 917 000	29 176 500	28 401 116
2.—Administrative Expenses . . . . .	23 240 500	4 812 800	4 394 555
3.—Other Services—			
01. Grants for children's services (excluding payments to or for the States and the Northern Territory) . . .	119 086 000	101 771 000	96 848 772
02. Capital grants to organisations for accommodation services under the <i>Aged or Disabled Persons Homes Act 1954</i> and for related services . . .	37 000 000	56 000 000	44 826 891
03. Grants to eligible organisations under the <i>Aged or Disabled Persons Hostels Act 1972</i> . . . . .	2 000 000	5 000 000	1 776 873
04. Grants to eligible organisations under the <i>Handicapped Persons Assistance Act 1974</i> . . . . .	104 500 000	98 000 000	92 886 489
05. Grants to eligible organisations under the <i>Homeless Persons Assistance Act 1974</i> . . . . .	1 680 000	4 518 000	4 407 937
06. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	2 000	..	..
07. Payments to organisations for special studies and research in relation to welfare statistics . . . . .	100 000	100 000	37 000
08. Welfare Administrators' and Ministers' Conferences—Contributions . . . . .	34 000	39 000	39 000
09. Grants towards publication of book-equivalent materials for use by print-handicapped . . . . .	550 000	550 000	471 879
10. Handicapped Persons Assistance Program—Upgrading measures . . . . .	654 000	820 000	742 890
11. Grants to approved hostels catering for ambulant dementia sufferers . . . . .	404 000	400 000	400 000
12. Family Support Services Scheme—Australian Capital Territory . . . . .	50 000	87 000	86 680
13. Compensation and legal expenses . . . . .	332 000	173 000	166 400
14. Program of Aids for Disabled People—Administrative costs . . . . .	1 513 000	1 448 000	1 416 130
15. Homeless Persons Supplementary Grants Program . . . . .	3 493 000	770 000	770 000
16. Assistance to non-government welfare organisations under the Management Support Scheme including assistance by way of loans or otherwise . . . . .	800 000	400 000	101 749
17. Supported Accommodation Assistance Program—Australian Capital Territory (for payment to the Australian Capital Territory Community Development Fund) . . . . .	1 217 000	651 000	651 000
Women's Emergency Services Program—Australian Capital Territory . . . . .	..	47 000	46 826
Australian Capital Territory Community Development Fund—Grants for home care . . . . .	..	443 000	396 805
	273 415 000	271 217 000	246 073 321

## Department of Community Services—continued

	1985-86	1984 85	
		Appropriation	Expenditure
	\$	\$	\$
<b>4.—Grants-in-Aid—</b>			
01. Australian Council of Social Service . . . . .	230 000	250 000	250 000
02. Australian Council for Rehabilitation of Disabled . . . . .	220 000	220 000	220 000
03. Australian Council on the Ageing . . . . .	200 000	200 000	178 521
04. Community welfare agencies . . . . .	6 000 000	5 950 000	5 949 850
05. Australian Early Childhood Association . . . . .	105 000	105 000	105 000
06. Disabled People's International (Australia) . . . . .	100 000	100 000	100 000
07. Australian Association for the Mentally Retarded . . . . .	35 000	35 000	35 000
08. Australian Council of Trade Unions—Social Welfare Research Unit . . . . .	25 000	25 000	25 000
09. Association of Civilian Widows . . . . .	3 500	3 000	3 000
	6 918 500	6 888 000	6 866 371
<i>Total: Division 220</i>	<b>368 491 000</b>	<b>312 094 300</b>	<b>285 735 363</b>
Division 221.—POLICY CO-ORDINATION UNIT			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	720 000	720 000	585 362
<b>2.—Administrative Expenses . . . . .</b>	53 000	51 000	49 471
<i>Total: Division 221</i>	<b>773 000</b>	<b>771 000</b>	<b>634 833</b>
<b>Total: Department of Community Services . . . . .</b>	<b>369 264 000</b>	<b>312 865 300</b>	<b>286 370 196</b>

## DEPARTMENT OF DEFENCE

## SUMMARY

Appropriation—1985-86, Heavy figures

Expenditure—1984-85, Light figures

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
230	Australian Defence Force—Salaries and Payments in the nature of Salary	<b>1 802 325 000</b> 1 746 716 119	.. ..	.. ..	<b>1 802 325 000</b> 1 746 716 119
232	Civil Personnel—Salaries and Payments in the nature of Salary . . . . .	<b>549 886 000</b> 537 260 042	.. ..	.. ..	<b>549 886 000</b> 537 260 042
233	Administrative and other Expenditure	.. ..	<b>393 630 000</b> 351 395 314	<b>59 695 000</b> 47 891 850	<b>453 325 000</b> 399 287 164
234	Equipment and Stores . . . . .	.. ..	.. ..	<b>2 607 554 000</b> 2 393 676 953	<b>2 607 554 000</b> 2 393 676 953
237, 245 and 249	Buildings and Works . . . . .	.. ..	.. ..	<b>235 777 000</b> 210 226 448	<b>235 777 000</b> 210 226 448
239	Other Accommodation Expenses . .	.. ..	<b>40 317 000</b> 32 277 660	.. ..	<b>40 317 000</b> 32 277 660
240	Defence Co-operation . . . . .	.. ..	.. ..	<b>53 157 000</b> 45 330 965	<b>53 157 000</b> 45 330 965
241	Defence Production . . . . .	<b>72 346 000</b> 70 115 805	.. ..	<b>151 646 000</b> 148 132 101	<b>223 992 000</b> 218 247 906
244	Capital Advances and Loans . . .	.. ..	.. ..	<b>4 108 000</b> 18 000 172	<b>4 108 000</b> 18 000 172
246	Repairs and Maintenance . . . . .	.. ..	<b>125 083 000</b> 108 263 216	.. ..	<b>125 083 000</b> 108 263 216
248	Housing for members of the Australian Defence Force—Advances to States .	.. ..	.. ..	<b>4 258 000</b> 5 959 000	<b>4 258 000</b> 5 959 000
250	Rent . . . . .	.. ..	<b>70 776 000</b> 63 193 113	.. ..	<b>70 776 000</b> 63 193 113
252	Acquisition of Sites and Buildings . .	.. ..	.. ..	<b>41 763 000</b> 27 957 499	<b>41 763 000</b> 27 957 499
Total . . . . .		<b>2 424 557 000</b> 2 354 091 966	<b>629 806 000</b> 555 129 303	<b>3 157 958 000</b> 2 897 174 988	<b>6 212 321 000</b> 5 806 396 257
Less amount chargeable to Loan Fund . . . . .					.. 4 428 960 225
Total Department of Defence payable from Revenue . . . . .					<b>6 212 321 000</b> 1 377 436 032

## DEPARTMENT OF DEFENCE

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 230.—AUSTRALIAN DEFENCE FORCE—SALARIES AND PAYMENTS IN THE NATURE OF SALARY . . . . .	1 802 325 000	1 752 611 000	1 746 716 119
Division 232.—CIVIL PERSONNEL—SALARIES AND PAYMENTS IN THE NATURE OF SALARY . . . . .	549 886 000	537 494 700	537 260 042
Division 233.—ADMINISTRATIVE AND OTHER EXPENDITURE			
1.—Administrative Expenses . . . . .	393 630 000	353 140 800	351 395 314
2.—Other Services—			
01. Grant to Royal United Services Institute of Australia . . . . .	16 000	16 000	16 000
02. Payments to tertiary institutions and other bodies for defence science research . . . . .	633 000	575 500	575 500
03. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	30 000	57 500	53 825
04. Natural Disasters and Civil Defence Organisation—Assistance to the States and the Northern Territory . . . . .	3 568 000	3 579 000	3 564 085
05. Woomera Village—Operating expenses (for payment to the Defence Support Centre, Woomera, Trust Account) . . . . .	5 466 000	4 761 000	4 701 000
06. Aborigines and Torres Strait Islanders—Settlement of underpayments to World War II Servicemen . . . . .	2 860 000	2 270 000	2 242 257
07. Compensation and legal expenses . . . . .	27 321 000	22 219 000	22 139 340
08. Payments to the University of New South Wales for running costs of the University Faculty at the Royal Military College, Duntroon and the Australian Defence Force Academy . . . . .	19 801 000	14 565 000	14 564 343
Payment in special circumstances to the parents of a Naval Reserve Cadet accidentally killed in the course of duty . . . . .	..	35 500	35 500
	59 695 000	48 078 500	47 891 850
<i>Total: Division 233</i>	<b>453 325 000</b>	<b>401 219 300</b>	<b>399 287 164</b>
Division 234.—EQUIPMENT AND STORES (Moneys received from the sales of equipment and stores purchased against Division 234/1 and 234/2 which are to be replaced, from sales of clothing to Defence Force personnel, from sales of materials to contractors engaged on work for the Defence Force, and from sales of fuel oil and the stores issued to projects being undertaken by the Defence Force may be credited to the items to which they relate.)			
1.—New Equipment and Stores . . . . .	1 770 889 000	1 622 500 500	1 612 844 936
2.—Replacement, Repair and Overhaul of Equipment and Stores . . . . .	836 665 000	793 141 000	780 832 017
<i>Total: Division 234</i>	<b>2 607 554 000</b>	<b>2 415 641 500</b>	<b>2 393 676 953</b>

Department of Defence—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 237.—BUILDINGS AND WORKS . . . . .	4 948 000	4 276 500	3 494 271
Division 239.—OTHER ACCOMMODATION EXPENSES . . . . .	40 317 000	32 514 300	32 277 660
Division 240.—DEFENCE CO-OPERATION . . . . .	53 157 000	48 201 000	45 330 965
Division 241.—DEFENCE PRODUCTION			
1.—Munitions Production (including payments to relevant trust accounts) . . . . .	78 931 000	78 942 000	78 937 846
2.—Defence Aerospace—			
01. Salaries and payments in the nature of salary . . . . .	1 334 000	1 274 000	1 250 301
02. Other expenses (including payments to relevant trust accounts) . . . . .	44 229 000	44 964 000	44 378 806
	45 563 000	46 238 000	45 629 107
3.—Shipbuilding—			
01. Salaries and payments in the nature of salary . . . . .	71 012 000	68 877 000	68 865 504
02. Other expenses (including payments to relevant trust accounts) . . . . .	28 486 000	24 860 000	24 815 449
	99 498 000	93 737 000	93 680 953
Total: Division 241	223 992 000	218 917 000	218 247 906
Division 244.—CAPITAL ADVANCES AND LOANS			
01. Working Capital Advance (for payment to the Explosives Factory, Maribyrnong, Trust Account)	185 000	150 000	150 000
02. Working Capital Advance (for payment to the Clothing Factory Trust Account) . . . . .	243 000	620 000	620 000
03. Working Capital Advance (for payment to the Munitions Filling Factory, St Mary's, Trust Account) . . . . .	245 000	150 000	150 000
04. Working Capital Advance (for payment to the Aircraft Engineering Workshop, South Australia, Trust Account) . . . . .	120 000	228 000	228 000
05. Working Capital Advance (for payment to the Ordnance Factory, Maribyrnong, Trust Account)	280 000	630 000	630 000
06. Working Capital Advance (for payment to the Small Arms Factory, Lithgow, Trust Account) . . . . .	260 000	50 000	50 000
07. Working Capital Advance (for payment to the Explosives Factory, Mulwala, Trust Account) . . . . .	250 000	150 000	150 000
08. Working Capital Advance (for payment to the Explosives Factory, Albion, Trust Account) . . . . .	200 000	50 000	50 000
09. Working Capital Advance (for payment to the Munitions Production Trust Account) . . . . .	400 000	1 733 000	1 733 000
10. Working Capital Advance (for payment to the Aircraft Factory, Fishermen's Bend, Trust Account) . . . . .	750 000	2 437 000	2 239 172

## Department of Defence—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
11. Working Capital Advance (for payment to the Williamstown Dockyard Trust Account) . . . .	675 000	12 000 000	12 000 000
12. Working Capital Advance (for payment to the Ammunition Factory, Footscray, Trust Account) . . . .	250 000	..	..
13. Working Capital Advance (for payment to the Ordnance Factory, Bendigo Trust Account) . . . .	250 000	..	..
<i>Total: Division 244</i>	<b>4 108 000</b>	<b>18 198 000</b>	<b>18 000 172</b>
<b>Under Control of Department of Housing and Construction</b>			
Division 245.—BUILDINGS AND WORKS . . . .	<b>229 498 000</b>	<b>216 954 000</b>	<b>206 732 177</b>
Division 246.—REPAIRS AND MAINTENANCE . . .	<b>125 083 000</b>	<b>110 102 000</b>	<b>108 263 216</b>
Division 248.—HOUSING FOR MEMBERS OF THE AUSTRALIAN DEFENCE FORCE—ADVANCES TO STATES . . . . .	<b>4 258 000</b>	<b>5 959 000</b>	<b>5 959 000</b>
<b>Under Control of Department of Territories</b>			
Division 249.—NATIONAL CAPITAL DEVELOPMENT COMMISSION			
1.—For expenditure under the <i>National Capital Development Commission Act 1957</i> . . . . .	<b>1 331 000</b>	..	..
<b>Under Control of Department of Local Government and Administrative Services</b>			
Division 250.—RENT . . . . .	<b>70 776 000</b>	<b>63 859 000</b>	<b>63 193 113</b>
Division 252.—ACQUISITION OF SITES AND BUILDINGS . . . . .	<b>41 763 000</b>	<b>31 972 000</b>	<b>27 957 499</b>
<b>Total: Department of Defence</b> . . . . .	<b>6 212 321 000</b>	<b>5 857 919 300</b>	<b>5 806 396 257</b>
<i>Less amount chargeable to Loan Fund</i> . . . . .	..	..	4 428 960 225
<b>Total: Department of Defence payable from Revenue</b>	<b>6 212 321 000</b>	<b>5 857 919 300</b>	<b>1 377 436 032</b>

## DEPARTMENT OF EDUCATION

## SUMMARY,

Appropriation—1985-86, Heavy figures

Expenditure—1984-85, Light figures

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
270	Administrative . . . . .	<b>39 701 800</b> 35 047 108	<b>11 412 800</b> 10 629 491	<b>521 743 800</b> 434 572 525	<b>572 858 400</b> 480 249 124
271	Educational Services—Australian Capital Territory . . . . .	<b>27 772 800</b> 26 811 915	<b>6 225 000</b> 5 735 907	<b>12 880 500</b> 11 427 385	<b>46 878 300</b> 43 975 207
272	Australian Capital Territory Schools Authority . . . . .	.. ..	.. ..	<b>127 986 000</b> 122 692 000	<b>127 986 000</b> 122 692 000
278	Canberra College of Advanced Education . . . . .	.. ..	.. ..	<b>25 445 300</b> 24 550 514	<b>25 445 300</b> 24 550 514
279	The Australian National University . ..	.. ..	.. ..	<b>141 418 900</b> 137 611 000	<b>141 418 900</b> 137 611 000
282	Australian Maritime College . . . ..	.. ..	.. ..	<b>6 271 100</b> 5 982 468	<b>6 271 100</b> 5 982 468
283	Commonwealth Schools Commission	<b>6 185 000</b> 5 881 896	<b>2 958 000</b> 2 762 975	<b>22 989 000</b> 21 806 402	<b>32 132 000</b> 30 451 273
284	Commonwealth Tertiary Education Commission . . . . .	<b>3 429 000</b> 3 144 776	<b>700 000</b> 660 096	<b>1 310 000</b> 1 037 546	<b>5 439 000</b> 4 842 418
Total . . . . .		<b>77 088 600</b> 70 885 695	<b>21 295 800</b> 19 788 469	<b>860 044 600</b> 759 679 840	<b>958 429 000</b> 850 354 004



## DEPARTMENT OF EDUCATION

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 270.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	39 701 800	35 226 800	35 047 108
2.—Administrative Expenses . . . . .	11 412 800	10 651 365	10 629 491
3.—Other Services—			
01. International scholarships and awards . . . . .	692 500	668 500	667 937
02. Australian participation in educational programs of the United Nations Educational, Scientific and Cultural Organization and the Organization for Economic Co-operation and Development . . . . .	152 000	145 000	141 761
03. Australian participation in the Centre for Educational Research and Innovation . . . . .	12 400	10 000	9 919
04. Affiliated residential colleges at The Australian National University—Recurrent grants . . . . .	78 100	129 400	128 574
05. Teachers of foreign languages—Contribution towards cost of attending seminars . . . . .	14 500	24 500	15 125
06. Education review and evaluation studies . . . . .	165 500	155 000	154 949
07. TAFE National Centre for Research and Develop- ment Ltd—Commonwealth contribution . . . . .	358 500	345 000	345 000
08. National Aboriginal Education Committee . . . . .	448 900	418 800	415 252
09. Language teaching materials . . . . .	1 208 600	1 150 000	1 146 246
10. Non-State Tertiary Institutions—Payment of tuition fees . . . . .	322 000	304 900	275 626
11. Participation and Equity Program—National Proj- ects and Evaluation . . . . .	277 000	363 000	363 000
12. The Australian Council for Educational Research Ltd—Commonwealth Contribution . . . . .	513 000	493 900	492 100
13. National Advisory and Co-ordinating Committee on Multicultural Education . . . . .	103 300	100 000	98 836
14. Participation and Equity Program—Publicity . . . . .	240 000	320 000	313 379
15. Compensation and legal expenses . . . . .	141 900	332 735	332 733
16. Australian Greek Presidential Awards . . . . .	73 000	73 000	54 664
Educational use of the communications technology— Research . . . . .	..	60 000	59 867
Australian Foundation for Management Development—Establishment Assistance . . . . .	..	50 000	50 000
	4 801 200	5 143 735	5 064 968
4.—Student Assistance Programs—			
01. Post-graduate students . . . . .	19 290 000	18 000 000	17 712 910
02. Tertiary students . . . . .	302 115 000	268 871 000	262 129 487
03. Secondary students . . . . .	94 722 000	63 568 000	63 145 154
04. Aboriginal secondary assistance scheme . . . . .	34 211 000	29 460 000	28 817 915
05. Aboriginal study assistance scheme . . . . .	30 470 000	25 214 000	25 160 326
06. Isolated children . . . . .	24 918 000	23 627 000	22 655 179
07. Overseas study grants for Aborigines . . . . .	241 100	214 000	213 009

## Department of Education—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
08. Adult secondary education . . . . .	9 612 000	8 786 000	8 357 511
09. Living allowances for English as a Second Language courses at Technical and Further Education insti- tutions . . . . .	930 000	1 239 000	889 566
	516 509 100	438 979 000	429 081 057
<b>5.—Grants to Educational Organisations . . . . .</b>	<b>433 500</b>	<b>426 500</b>	<b>426 500</b>
<i>Total: Division 270</i>	<b>572 858 400</b>	<b>490 427 400</b>	<b>480 249 124</b>
Division 271.—EDUCATIONAL SERVICES— AUSTRALIAN CAPITAL TERRITORY			
<b>1.—Technical and Further Education—Salaries and Pay- ments in the nature of Salary . . . . .</b>	<b>27 772 800</b>	<b>26 832 000</b>	<b>26 811 915</b>
<b>2.—Technical and Further Education—Administrative and Operational Expenses . . . . .</b>	<b>6 225 000</b>	<b>5 789 500</b>	<b>5 735 907</b>
<b>3.—Independent Schools—</b>			
01. Grants, subsidies and allowances . . . . .	10 470 200	9 165 100	9 161 602
02. Interest on loans . . . . .	1 197 700	1 156 900	1 135 128
	11 667 900	10 322 000	10 296 730
<b>4.—Other Services—</b>			
01. Signadou College of Education . . . . .	1 212 600	1 130 700	1 130 655
<i>Total: Division 271</i>	<b>46 878 300</b>	<b>44 074 200</b>	<b>43 975 207</b>
Division 272.—AUSTRALIAN CAPITAL TERRITORY SCHOOLS AUTHORITY			
<b>1.—For expenditure under the <i>Schools Authority Ordinance 1976</i> . . . . .</b>	<b>127 986 000</b>	<b>122 692 000</b>	<b>122 692 000</b>
Division 278.—CANBERRA COLLEGE OF ADVANCED EDUCATION			
<b>1.—For expenditure under the <i>Canberra College of Advanced Education Act 1967</i>—Running expenses</b>	<b>25 445 300</b>	<b>24 551 400</b>	<b>24 550 514</b>
Division 279.—THE AUSTRALIAN NATIONAL UNIVERSITY			
<b>1.—For expenditure under the <i>Australian National Univer- sity Act 1946</i>—Running expenses . . . . .</b>	<b>141 418 900</b>	<b>137 611 000</b>	<b>137 611 000</b>
Division 282.—AUSTRALIAN MARITIME COLLEGE			
<b>1.—For expenditure under the <i>Maritime College Act 1978</i>—Running expenses . . . . .</b>	<b>6 271 100</b>	<b>5 982 700</b>	<b>5 982 468</b>

## Department of Education—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 283.—COMMONWEALTH SCHOOLS COMMISSION			
1.—Salaries and Payments in the nature of Salary . . . . .	6 185 000	5 940 000	5 881 896
2.—Administrative Expenses . . . . .	2 958 000	2 764 826	2 762 975
3.—Other Services—			
01. Special investigations . . . . .	80 000	60 000	59 832
02. Curriculum Development . . . . .	1 500 000	1 500 000	1 499 396
03. Compensation and legal expenses . . . . .	31 000	45 174	45 174
	1 611 000	1 605 174	1 604 402
4.—Programs in the Australian Capital Territory . . . . .	21 378 000	20 571 600	20 202 000
<i>Total: Division 283</i>	<b>32 132 000</b>	<b>30 881 600</b>	<b>30 451 273</b>
Division 284.—COMMONWEALTH TERTIARY EDUCATION COMMISSION			
1.—Salaries and Payments in the nature of Salary . . . . .	3 429 000	3 161 000	3 144 776
2.—Administrative Expenses . . . . .	700 000	688 300	660 096
3.—Other Services—			
01. Evaluation and investigations . . . . .	870 000	480 000	479 854
02. Participation and Equity Program—Australian Capital Territory . . . . .	440 000	564 500	557 692
	1 310 000	1 044 500	1 037 546
<i>Total: Division 284</i>	<b>5 439 000</b>	<b>4 893 800</b>	<b>4 842 418</b>
<b>Total: Department of Education . . . . .</b>	<b>958 429 000</b>	<b>861 114 000</b>	<b>850 354 004</b>

**DEPARTMENT OF EMPLOYMENT AND INDUSTRIAL RELATIONS**

**SUMMARY**

**Appropriation—1985-86, Heavy figures**

**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
287	Administrative . . . . .	<b>189 078 000</b> 181 076 166	<b>63 980 000</b> 57 120 482	<b>422 971 000</b> 457 788 138	<b>676 029 000</b> 695 984 786
288	Conciliation and Arbitration . . . . .	<b>5 652 000</b> 5 448 587	<b>7 697 000</b> 5 142 180	<b>3 000</b> 6 133	<b>13 352 000</b> 10 596 901
289	National Occupational Health and Safety . . . . .	<b>5 900 000</b> 1 297 025	<b>8 100 000</b> 1 531 163	<b>7 700 000</b> 1 103 608	<b>21 700 000</b> 3 931 795
290	Australian Trade Union Training Authority . . . . .	<b>..</b> ..	<b>..</b> ..	<b>6 975 000</b> 6 548 000	<b>6 975 000</b> 6 548 000
Total . . . . .		<b>200 630 000</b> 187 821 778	<b>79 777 000</b> 63 793 825	<b>437 649 000</b> 465 445 879	<b>718 056 000</b> 717 061 483

## DEPARTMENT OF EMPLOYMENT AND INDUSTRIAL RELATIONS

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 287.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	189 078 000	182 989 000	181 076 166
2.—Administrative Expenses . . . . .	63 980 000	57 187 294	57 120 482
3.—Other Services—			
01. Bureau of Labour Market Research—Sponsored research and technical services . . . . .	2 700 000	1 725 000	1 717 741
02. Tripartite missions overseas and conferences on employment and industrial relations and reciprocal visits—Costs . . . . .	935 000	789 000	210 475
03. Industrial Democracy Grants . . . . .	1 395 000	1 135 000	789 611
04. Compensation and legal expenses . . . . .	850 000	1 135 706	935 706
Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	..	1 000	883
	5 880 000	4 785 706	3 654 416
4.—Trade Training—			
01. Commonwealth Rebate for Apprentice Full-time Training . . . . .	98 000 000	102 913 000	99 361 667
02. Special apprentice training schemes . . . . .	19 600 000	19 325 000	17 337 014
	117 600 000	122 238 000	116 698 681
5.—Skills Training—			
01. Skills training . . . . .	21 100 000	26 520 000	18 083 282
02. Industry training services . . . . .	12 000 000	9 500 000	8 649 418
	33 100 000	36 020 000	26 732 700
6.—Youth Training—			
01. School to work transition . . . . .	17 900 000	19 413 000	17 927 875
02. Pre-apprenticeship allowances . . . . .	5 100 000	4 989 000	3 466 211
03. Assistance for work experience . . . . .	68 000 000	108 901 000	97 672 969
	91 000 000	133 303 000	119 067 055
7.—Special Training—			
01. Training for Aborigines . . . . .	58 500 000	53 419 000	53 356 103
02. Training for the disabled . . . . .	15 000 000	14 261 000	13 365 723
03. Training for special needs clients . . . . .	2 700 000	2 900 000	2 332 900
	76 200 000	70 580 000	69 054 727

## Department of Employment and Industrial Relations—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>3.—Employment Services—</b>			
01. Relocation Assistance Scheme . . . . .	3 500 000	4 900 000	3 016 385
02. Fares Assistance Scheme . . . . .	600 000	487 000	450 668
03. Occupational information . . . . .	2 600 000	2 883 000	2 882 996
04. Former Regular Servicemen's Vocational Training Scheme . . . . .	15 000	15 000	10 703
	6 715 000	8 285 000	6 360 752
<b>9.—Employment Generation Programs—</b>			
01. Community-based youth support schemes . . . . .	32 000 000	30 472 000	29 926 512
02. Adult Wage Subsidy Scheme . . . . .	27 300 000	40 900 000	35 133 850
03. Community Employment Program—Commonwealth sponsored projects . . . . .	29 000 000	50 000 000	45 859 079
04. Community Employment Program—Australian Capital Territory projects . . . . .	4 176 000	5 600 000	5 300 368
	92 476 000	126 972 000	116 219 809
<i>Total: Division 287</i>	<b>676 029 000</b>	<b>742 530 000</b>	<b>695 984 786</b>
<b>Division 288.—CONCILIATION AND ARBITRATION</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	5 652 000	5 513 000	5 448 587
<b>2.—Administrative Expenses . . . . .</b>	7 697 000	5 144 100	5 142 180
<b>3.—Other Services—</b>			
01. Compensation and legal expenses . . . . .	3 000	6 200	6 133
<i>Total: Division 288</i>	<b>13 352 000</b>	<b>10 663 300</b>	<b>10 596 900</b>
<b>Division 289.—NATIONAL OCCUPATIONAL HEALTH AND SAFETY</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	5 900 000	1 380 000	1 297 025
<b>2.—Administrative Expenses . . . . .</b>	8 100 000	2 970 700	1 531 163
<b>3.—Other Services—</b>			
01. Training . . . . .	4 600 000	1 300 000	656 968
02. Research grants . . . . .	3 000 000	470 000	446 640
03. Compensation and legal expenses . . . . .	100 000	..	..
	7 700 000	1 770 000	1 103 608
<i>Total: Division 289</i>	<b>21 700 000</b>	<b>6 120 700</b>	<b>3 931 795</b>

*Department of Employment and Industrial Relations—continued*

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 290.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY			
1.—For expenditure under the <i>Trade Union Training Authority Act 1975</i> —Running expenses . . .	6 975 000	6 548 000	6 548 000
<b>Total: Department of Employment and Industrial Relations . . . . .</b>	<b>718 056 000</b>	<b>765 692 000</b>	<b>717 061 483</b>

**DEPARTMENT OF FINANCE**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
304	Administrative . . . . .	<b>27 880 000</b> 25 061 065	<b>10 747 000</b> 10 051 841	<b>22 997 000</b> 20 625 945	<b>61 624 000</b> 55 738 851
305	Australian Government Retirement Benefits Office . . . . .	<b>9 540 000</b> 8 772 297	<b>807 000</b> 606 861	<b>305 000</b> 57 861	<b>10 652 000</b> 9 437 018
	Total . . . . .	<b>37 420 000</b> 33 833 362	<b>11 554 000</b> 10 658 702	<b>23 302 000</b> 20 683 806	<b>72 276 000</b> 65 175 869



## DEPARTMENT OF FINANCE

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 304.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . .	27 880 000	25 081 837	25 061 065
2.—Administrative Expenses . . . . .	10 747 000	10 972 000	10 051 841
3.—Other Services—			
01. Compensation and legal expenses . . . . .	134 000	167 000	166 635
02. South Australia and Tasmania—Pensions for former State Railways employees . . . . .	21 278 000	20 490 000	19 420 880
03. Interest at 3½% per annum on the value of properties transferred to the Commonwealth but excluded from the Financial Agreement . . . . .	5 000	5 000	4 664
04. Pensions to former officers or their dependants . . .	29 000	28 000	27 637
05. Exchange adjustments (exchange gains may be credited to this item) . . . . .	100 000	507 882	507 881
06. Interest on trustee moneys (for payment to the Head of Trust Fund or Trust Account concerned) . . .	3 000	4 000	3 469
07. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	220 000	237 000	229 494
08. Aborigines and Torres Strait Islanders—War gratuities . . . . .	75 000	61 000	56 440
09. Loan servicing—Loans of Canberra Commercial De- velopment Authority . . . . .	1 153 000	..	..
Sanctions against U.S.S.R. and Iran—Compensation or other assistance for persons affected . . . . .	..	203 000	200 000
Commonwealth Employees Furlough—Payments to Statutory Authorities in respect of transferred employees . . . . .	..	9 000	8 845
	22 997 000	21 711 882	20 625 945
<i>Total: Division 304</i>	<b>61 624 000</b>	<b>57 765 719</b>	<b>55 738 851</b>
Division 305.—AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE			
1.—Salaries and Payments in the nature of Salary . . .	9 540 000	8 901 000	8 772 297
2.—Administrative Expenses . . . . .	807 000	610 000	606 861
3.—Other Services—			
01. Compensation and legal expenses . . . . .	305 000	58 000	57 861
<i>Total: Division 305</i>	<b>10 652 000</b>	<b>9 569 000</b>	<b>9 437 018</b>
<b>Total: Department of Finance . . . . .</b>	<b>72 276 000</b>	<b>67 334 719</b>	<b>65 175 869</b>

**ADVANCE TO THE MINISTER FOR FINANCE**

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 310.—ADVANCE TO THE MINISTER FOR FINANCE			
To enable the Minister for Finance—			
(a) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government;			
(b) to make moneys available for expenditure—			
(i) that the Minister for Finance is satisfied is expenditure that—			
(A) is urgently required; and			
(B) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; and			
(ii) particulars of which will afterwards be submitted to the Parliament, being expenditure for the ordinary annual services of the Government; and			
(c) to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government, pending the issue of a warrant of the Governor-General specifically applicable to the expenditure . . . . .	160 000 000	160 000 000	*

\* Expenditure is shown under the appropriation to which it has been charged.

**DEPARTMENT OF FOREIGN AFFAIRS****SUMMARY****Appropriation—1985-86, Heavy Figures****Expenditure—1984-85, Light Figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
315	Administrative . . . . .	<b>34 643 500</b> 33 613 704	<b>25 691 000</b> 22 541 762	<b>49 022 600</b> 58 485 352	<b>109 357 100</b> 114 640 818
316	Overseas Service . . . . .	<b>82 182 700</b> 70 066 646	<b>38 427 000</b> 32 352 677	.. ..	<b>120 609 700</b> 102 419 323
317	Australia-Japan Foundation . . . .	<b>472 000</b> 402 124	<b>138 000</b> 114 619	<b>1 008 000</b> 1 000 000	<b>1 618 000</b> 1 516 743
318	Australian Development Assistance Bureau . . . . .	<b>12 440 000</b> 10 806 112	<b>3 005 000</b> 1 850 382	<b>868 350 200</b> 862 958 310	<b>883 795 200</b> 875 614 804
319	Australian Secret Intelligence Service .	.. ..	.. ..	<b>13 643 000</b> 14 768 000	<b>13 643 000</b> 14 768 000
Total . . . . .		<b>129 738 200</b> 114 888 586	<b>67 261 000</b> 56 859 440	<b>932 023 800</b> 937 211 662	<b>1 129 023 000</b> 1 108 959 688

DEPARTMENT OF FOREIGN AFFAIRS

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 315.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	34 643 500	33 687 900	33 613 704
2.—Administrative Expenses . . . . .	25 691 000	22 868 100	22 541 762
3.—Other Services—			
01. Special overseas visits . . . . .	592 000	620 000	604 999
02. Destitute Australians abroad—Relief including funeral expenses . . . . .	100 000	100 000	90 973
03. Cultural relations overseas . . . . .	1 804 000	1 909 000	1 891 995
04. Local government non-beneficial rates on diplomatic and consular properties in Australia . . . . .	113 000	107 000	55 213
05. Diplomatic and Consular missions—Compensation . . . . .	20 000	2 500	1 066
06. International conferences . . . . .	2 690 000	3 111 000	2 574 519
07. Security and Technical Services . . . . .	5 754 000	5 738 000	5 737 989
08. Compensation and legal expenses . . . . .	155 000	209 600	209 540
Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	..	22 300	22 253
	11 228 000	11 819 400	11 188 547
4.—Grants and Contributions—			
01. International Labour Organization . . . . .	2 759 800	2 414 100	2 292 322
02. General Agreement on Tariffs and Trade . . . . .	484 900	471 452	471 138
03. United Nations Food and Agriculture Organization . . . . .	5 206 300	6 603 504	6 411 192
04. United Nations . . . . .	14 351 200	21 355 712	21 355 712
05. United Nations Educational, Scientific and Cultural Organization . . . . .	1 975 200	4 422 380	4 375 178
06. International Atomic Energy Agency . . . . .	1 947 000	2 631 294	2 586 453
07. International Maritime Organization . . . . .	87 800	96 419	96 418
08. Bureau of Permanent Court of Arbitration . . . . .	4 200	3 500	3 500
09. United Nations Peacekeeping Force in Cyprus . . . . .	140 700	121 600	119 994
10. Organization for Economic Co-operation and Development . . . . .	3 043 200	2 573 700	2 398 024
11. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome . . . . .	37 200	40 507	40 507
12. United Nations Disengagement Observer Force . . . . .	771 800	728 200	724 477
13. United Nations Interim Force in Lebanon . . . . .	3 041 200	2 888 100	2 871 388
14. Commonwealth Foundation . . . . .	300 800	256 535	256 522
15. Commonwealth Institute . . . . .	26 700	22 700	20 565
16. Commonwealth Secretariat . . . . .	1 025 500	763 000	734 193
17. United Nations Committee to Eliminate Racial Discrimination . . . . .	3 700	3 800	3 710
18. United Nations Food and Agriculture Organization—Regional Animal Production and Health Commission for Asia, the Far East and the South West Pacific . . . . .	9 200	7 600	7 500
19. International Commission of Jurists . . . . .	21 100	18 300	17 985
20. United Nations Environment Fund—Convention on International Trade in Endangered Species . . . . .	16 200	14 200	13 948

## Department of Foreign Affairs—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
21. Indonesia Project—The Australian National University . . . . .	112 000	112 000	112 000
22. International Atomic Energy Agency—Nuclear safeguards assistance program . . . . .	213 000	260 000	260 000
23. Sponsorship of United Nations Office for South Pacific Commonwealth Countries . . . . .	450 000	450 000	450 000
24. United Nations Association of Australia . . . . .	33 000	33 000	33 000
25. Australian Institute of International Affairs . . . . .	40 000	40 000	40 000
26. Australia-New Zealand Foundation (for payment to the Australia-New Zealand Foundation Trust Account) . . . . .	105 000	105 000	105 000
27. Australia-China Council (for payment to the Australia-China Council Trust Account) . . . . .	660 000	660 000	660 000
28. The Australian National University—Australia/Japan and Western Pacific Economic Relations Research Project . . . . .	100 000	100 000	100 000
29. Australian Studies Centre, London . . . . .	160 000	160 000	160 000
30. Commission for the Conservation of Antarctic Marine Living Resources . . . . .	69 900	82 900	60 579
31. Peace and Disarmament Activities—Contribution . . . . .	313 000	267 000	267 000
32. National Pacific Economic Co-operation Committee—Contribution . . . . .	100 000	100 000	100 000
33. Human Rights Fund . . . . .	40 000	40 000	40 000
34. Working Group on the South Pacific Nuclear Free Zone—Contribution . . . . .	120 000	120 000	83 500
35. International Institute of Strategic Studies—Contribution . . . . .	25 000	25 000	25 000
	37 794 600	47 991 503	47 296 805
<i>Total: Division 315</i>	<b>109 357 100</b>	<b>116 366 903</b>	<b>114 640 818</b>
Division 316.—OVERSEAS SERVICE			
1.—Salaries and Payments in the nature of Salary . . . . .	82 182 700	70 410 800	70 066 646
2.—Administrative Expenses . . . . .	38 427 000	32 375 900	32 352 677
<i>Total: Division 316</i>	<b>120 609 700</b>	<b>102 786 700</b>	<b>102 419 323</b>
Division 317.—AUSTRALIA-JAPAN FOUNDATION			
1.—Salaries and Payments in the nature of Salary . . . . .	472 000	402 125	402 124
2.—Administrative Expenses . . . . .	138 000	116 900	114 619

## Department of Foreign Affairs—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>3.—Other Services—</b>			
01. Australia-Japan Foundation (for payment to the Australia-Japan Fund) . . . . .	1 000 000	1 000 000	1 000 000
02. Compensation and legal expenses . . . . .	8 000	..	..
	1 008 000	1 000 000	1 000 000
<i>Total: Division 317</i>	<b>1 618 000</b>	<b>1 519 025</b>	<b>1 516 743</b>
Division 318.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU			
<b>1.—Salaries and Payments in the nature of Salary</b> . . . . .	12 440 000	10 822 000	10 806 112
<b>2.—Administrative Expenses</b> . . . . .	3 005 000	1 962 300	1 850 382
<b>3.—Bilateral Aid—Papua New Guinea—</b>			
01. Grant-in-aid . . . . .	302 798 500	299 007 000	299 007 000
02. Overseas officers of former Administrations and Australian Staffing Assistance Group— Termination payments and retirement benefits . . . . .	12 514 000	12 132 000	12 014 131
03. Papua New Guinea—Australia Technical Co-operation Program . . . . .	3 080 000	2 967 000	2 455 326
04. Private overseas students' visa-related charges . . . . .	121 000	117 200	74 900
	318 513 500	314 223 200	313 551 357
<b>4.—Bilateral Aid Projects, Technical Co-operation and Related Activities—</b>			
01. Bilateral projects and related technical assistance . . . . .	142 247 700	153 430 000	148 852 974
02. Australian Staffing Assistance Scheme . . . . .	4 960 000	7 700 000	6 999 940
03. Development Import Grants . . . . .	10 375 000	9 000 000	8 999 954
04. Association of South-East Asian Nations—Australia Economic Co-operation Program . . . . .	11 000 000	13 100 000	12 732 961
05. Development Import Finance Facility . . . . .	16 000 000	16 000 000	12 548 940
06. Australian Centre for International Agricultural Research (for payment to the Australian Centre for International Agricultural Research Trust Account) . . . . .	11 570 000	10 500 000	10 500 000
07. Co-financing of projects with international financial institutions . . . . .	14 800 000	15 000 000	14 996 748
	210 952 700	224 730 000	215 631 517
<b>5.—Bilateral Training—</b>			
01. Bilateral training programs . . . . .	27 020 000	25 315 400	25 120 162
02. Commonwealth Scholarship and Fellowship Plan . . . . .	1 629 000	1 629 000	1 521 319
03. Australian Universities International Development Program . . . . .	7 200 000	7 200 000	7 188 994

## Department of Foreign Affairs—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
04. Private overseas students' visa-related charges— South Pacific . . . . .	1 018 000	1 012 600	872 600
05. Contribution towards the education within Australia of students from developing countries . . . . .	97 398 000	98 624 000	98 624 000
	134 265 000	133 781 000	133 327 075
<b>6.—Food Aid—</b>			
01. Bilateral food aid . . . . .	58 000 000	57 776 000	57 381 879
02. World Food Programme . . . . .	62 780 000	53 469 000	53 438 012
03. Food security measures . . . . .	434 000	1 500 000	1 404 925
	121 214 000	112 745 000	112 224 816
<b>7.—Support for Non-Government Organisations—</b>			
01. Australian non-government organisations—Support for overseas aid activities . . . . .	9 025 000	7 070 000	7 069 948
02. Australian Council for Overseas Aid—Grant for administrative purposes . . . . .	245 000	230 000	230 000
03. International non-government organisations . . . . .	1 680 000	1 600 000	1 600 000
	10 950 000	8 900 000	8 899 948
<b>8.—Multilateral Programs—</b>			
01. United Nations Development Program . . . . .	16 000 000	16 000 000	16 000 000
02. United Nations High Commissioner for Refugees . . . . .	4 700 000	4 100 000	4 100 000
03. United Nations Children's Fund . . . . .	2 500 000	2 250 000	2 250 000
04. United Nations Fund for Population Activities . . . . .	1 125 000	1 125 000	1 125 000
05. Other contributions to United Nations and Specialized Agency programs . . . . .	4 500 000	4 210 000	4 210 000
06. Commonwealth Fund for Technical Co-operation . . . . .	6 600 000	6 065 000	6 065 000
07. Other Commonwealth programs . . . . .	930 000	935 000	934 129
08. Regional programs and organisations . . . . .	16 300 000	12 400 000	11 761 032
09. International science, technology and research programs . . . . .	8 000 000	8 200 000	7 436 204
	60 655 000	55 285 000	53 881 365
<b>9.—Emergency Humanitarian Relief and Other Programs</b>			
01. Emergency Humanitarian Assistance and Disaster Relief . . . . .	10 000 000	24 259 000	24 255 495
02. Development education and public information . . . . .	300 000	130 000	130 000
03. Women in Development Fund . . . . .	500 000	500 000	495 091
04. Development studies and research . . . . .	1 000 000	600 000	561 646
	11 800 000	25 489 000	25 442 232
<b>Total: Division 318</b>	<b>883 795 200</b>	<b>887 937 500</b>	<b>875 614 804</b>

Department of Foreign Affairs—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 319.—AUSTRALIAN SECRET INTELLIGENCE SERVICE . . . . .	13 643 000	14 768 000	14 768 000
<b>Total: Department of Foreign Affairs . . . . .</b>	<b>1 129 023 000</b>	<b>1 123 378 128</b>	<b>1 108 959 688</b>



**DEPARTMENT OF HEALTH****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
325	Administrative . . . . .	<b>98 052 000</b> 98 893 815	<b>38 737 300</b> 34 589 830	<b>125 184 200</b> 103 919 954	<b>261 973 500</b> 237 403 599
326	Australian Institute of Health . . . .	<b>4 196 000</b> 3 408 793	<b>867 000</b> 839 664	<b>125 000</b> 77 700	<b>5 188 000</b> 4 326 157
327	Health Insurance . . . . .	.. ..	.. ..	<b>283 894 000</b> 287 998 791	<b>283 894 000</b> 287 998 791
329	Australian Capital Territory Health Authority . . . . .	.. ..	.. ..	<b>107 381 500</b> 100 218 300	<b>107 381 500</b> 100 218 300
Total . . . . .		<b>102 248 000</b> 102 302 608	<b>39 604 300</b> 35 429 494	<b>516 584 700</b> 492 214 745	<b>658 437 000</b> 629 946 847

## DEPARTMENT OF HEALTH

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 325.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	98 052 000	99 765 500	98 893 815
2.—Administrative Expenses . . . . .	38 737 300	35 741 300	34 589 830
3.—Other Services—			
01. International Health Program . . . . .	6 578 900	5 408 000	5 407 139
02. Medical research (for payment to the Medical Research Endowment Fund) . . . . .	50 781 000	44 182 000	44 182 000
03. Royal Flying Doctor Service of Australia—Grant-in-aid . . . . .	5 937 000	9 147 000	9 147 000
04. National Drug Program . . . . .	8 083 000	1 328 000	1 285 115
05. Family Planning Program . . . . .	1 023 000	930 000	930 000
06. Commonwealth Serum Laboratories Commission—Reimbursement of costs of operations under section 19 (1) (b) of the <i>Commonwealth Serum Laboratories Act 1961</i> . . . . .	14 623 000	8 840 000	8 840 000
07. Australian Institute of Health—Research grants . . . . .	1 645 300	1 600 000	1 599 999
08. National Community Health Program . . . . .	11 835 000	11 000 000	10 983 837
09. National Diseases Control Program . . . . .	108 000	70 000	68 529
10. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	1 000 000	912 000	656 151
11. Grant to Walter and Eliza Hall Institute towards cost of new building . . . . .	8 013 000	6 811 000	6 257 035
12. Authorities and medical practitioners—Payments for quarantine services . . . . .	4 541 000	4 700 000	4 129 269
13. Coastal surveillance—Expenses . . . . .	7 356 000	7 090 000	6 739 374
14. National Health Promotion Program . . . . .	1 500 000	706 000	556 934
15. Compensation and legal expenses . . . . .	850 000	1 276 100	1 229 723
16. Heart Transplantation evaluation—Contribution . . . . .	100 000	100 000	100 000
17. Contribution towards measures to combat the transmission of Acquired Immune Deficiency Syndrome . . . . .	1 210 000	1 654 000	1 363 324
Special survey into herbicides . . . . .	..	460 000	444 525
	125 184 200	106 214 100	103 919 954
<i>Total: Division 325</i>	<b>261 973 500</b>	<b>241 720 900</b>	<b>237 403 599</b>
Division 326.—AUSTRALIAN INSTITUTE OF HEALTH			
1.—Salaries and Payments in the nature of Salary . . . . .	4 196 000	3 695 000	3 408 793
2.—Administrative Expenses . . . . .	867 000	842 000	839 664
3.—Other Services—			
01. Malaria and other vector-borne diseases monitoring station—Torres Strait . . . . .	125 000	110 000	77 700
<i>Total: Division 326</i>	<b>5 188 000</b>	<b>4 647 000</b>	<b>4 326 157</b>

## Department of Health—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 327.—HEALTH INSURANCE			
1.—For expenditure under the <i>Health Insurance Act 1973</i>	160 269 000	163 704 000	157 498 791
2.—For payment to the Health Benefits Reinsurance Trust Fund established by the <i>National Health Act 1953</i>	5 000 000	20 000 000	20 000 000
3.—Health Insurance Commission—For expenditure under the <i>Health Insurance Commission Act 1973</i>	118 625 000	110 500 000	110 500 000
<i>Total: Division 327</i>	<b>283 894 000</b>	<b>294 204 000</b>	<b>287 998 791</b>
Division 329.—AUSTRALIAN CAPITAL TERRITORY HEALTH AUTHORITY			
1.—For expenditure under the <i>Health Services Ordinance 1975</i>	107 381 500	100 218 300	100 218 300
<b>Total: Department of Health</b>	<b>658 437 000</b>	<b>640 790 200</b>	<b>629 946 847</b>

**DEPARTMENT OF HOUSING AND CONSTRUCTION**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
352	Administrative . . . . .	<b>152 378 000</b> 141 125 962	<b>26 288 000</b> 24 237 192	<b>49 951 000</b> 45 437 064	<b>228 617 000</b> 210 800 218
353	Repairs and Maintenance . . . . .	.. ..	<b>108 550 000</b> 92 557 762	.. ..	<b>108 550 000</b> 92 557 762
354	Fitting-out of Leased Premises . . . . .	.. ..	.. ..	<b>69 000 000</b> 46 917 913	<b>69 000 000</b> 46 917 913
355	Homes Savings Grants . . . . .	.. ..	.. ..	<b>50 000</b> 125 824	<b>50 000</b> 125 824
356	First Home Owners Scheme . . . . .	.. ..	.. ..	<b>290 000 000</b> ..	<b>290 000 000</b> ..
	Glebe Estate Rehabilitation . . . . .	.. ..	.. ..	.. 739 070	.. 739 070
Total . . . . .		<b>152 378 000</b> 141 125 962	<b>134 838 000</b> 116 794 954	<b>409 001 000</b> 93 219 871	<b>696 217 000</b> 351 140 787

## DEPARTMENT OF HOUSING AND CONSTRUCTION

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 352.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	152 378 000	145 815 000	141 125 962
2.—Administrative Expenses . . . . .	26 288 000	24 321 000	24 237 192
3.—Other Services—			
01. Private architects, engineers, quantity surveyors and other consultants—Fees . . . . .	47 300 000	43 460 000	43 436 434
02. Compensation and legal expenses . . . . .	1 500 000	1 469 100	1 437 029
03. Australian Housing Research Council (for payment to the Australian Housing Research Fund Trust Account) . . . . .	100 000	100 000	100 000
04. Australian Uniform Building Regulations Co-ordinating Council (for payments to the Australian Uniform Building Regulations Co-ordinating Council Research Fund Trust Account) . . . . .	75 000	75 000	75 000
05. Crisis Accommodation Program—Payments to Aboriginal Hostels Ltd . . . . .	200 000	200 000	200 000
06. James Cook Cyclone Structural Testing Station—Contribution . . . . .	50 000	25 000	25 000
07. International Year of Shelter for the Homeless 1987 . . . . .	650 000	100 000	98 601
08. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	11 000	..	..
	49 886 000	45 429 100	45 372 064
4.—Grants-in-Aid—			
01. Community Forum on Housing Policy . . . . .	35 000	35 000	35 000
02. Australian Fire Protection Association—Contribution . . . . .	30 000	30 000	30 000
	65 000	65 000	65 000
<i>Total: Division 352</i>	<b>228 617 000</b>	<b>215 630 100</b>	<b>210 800 218</b>
Division 353.—REPAIRS AND MAINTENANCE			
1.—Departmental—			
01. Department of Aboriginal Affairs . . . . .	220 000	233 000	188 916
02. Department of Arts, Heritage and Environment . . . . .	900 000	706 000	656 559
03. Attorney-General's Department . . . . .	630 000	345 000	278 021
04. Department of Communications . . . . .	105 000	59 000	40 548
05. Department of Community Services . . . . .	1 250 000	..	..
06. Department of Education . . . . .	7 500 000	6 840 000	6 821 194
07. Department of Employment and Industrial Relations . . . . .	550 000	445 000	433 445
08. Department of Finance . . . . .	65 000	59 000	52 035
09. Department of Foreign Affairs . . . . .	37 000	36 000	22 668
10. Department of Health . . . . .	1 170 000	1 522 608	1 013 759
11. Department of Housing and Construction . . . . .	2 050 000	1 586 000	1 585 654
12. Department of Immigration and Ethnic Affairs . . . . .	770 000	465 000	358 300
13. Department of Industry, Technology and Commerce . . . . .	103 000	72 148	72 148

## Department of Housing and Construction—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
14. Australian Customs Service . . . . .	1 673 000	1 185 652	1 046 257
15. Department of Local Government and Administrative Services . . . . .	21 775 000	20 473 260	19 162 648
16. Department of Primary Industry . . . . .	440 000	509 992	435 429
17. Department of the Prime Minister and Cabinet . . . . .	25 000	20 000	11 680
18. Department of Resources and Energy . . . . .	165 000	105 000	86 919
19. Department of Science . . . . .	2 000 000	2 247 000	2 185 105
20. Department of Social Security . . . . .	1 080 000	961 000	898 589
21. Department of the Special Minister of State . . . . .	150 000	55 000	38 811
22. Australian Electoral Commission . . . . .	93 000	80 000	69 353
23. Australian Federal Police . . . . .	832 000	619 000	531 990
24. Department of Sport, Recreation and Tourism . . . . .	930 000	319 805	309 270
25. Department of Territories . . . . .	21 040 000	17 277 435	17 150 366
26. Department of Trade . . . . .	12 000	9 000	3 759
27. Department of Transport . . . . .	1 270 000	1 375 000	1 293 636
28. Department of the Treasury . . . . .	110 000	35 000	26 456
29. Australian Taxation Office . . . . .	620 000	442 000	417 503
30. Australian Bureau of Statistics . . . . .	65 000	68 000	48 974
31. Department of Veterans' Affairs—General maintenance of administrative and hospital buildings . . . . .	14 300 000	13 381 000	13 346 737
	81 930 000	71 531 900	68 586 727
<b>2.—Operational Maintenance—</b>			
01. Department of Territories—Water and sewerage . . . . .	19 000 000	17 213 000	17 066 531
02. Department of Veterans' Affairs—Boiler and other hospital equipment . . . . .	6 620 000	6 160 000	6 140 547
	25 620 000	23 373 000	23 207 077
<b>3.—Emergency Maintenance—</b>			
01. Department of Housing and Construction—Asbestos removal . . . . .	1 000 000	1 500 000	763 958
<i>Total: Division 353</i>	<b>108 550 000</b>	<b>96 404 900</b>	<b>92 557 762</b>
Division 354.—FITTING-OUT OF LEASED PREMISES			
<b>1.—Departmental—</b>			
01. Department of Local Government and Administrative Services . . . . .	69 000 000	46 920 000	46 917 913
Division 355.—HOMES SAVINGS GRANTS			
<b>1.—For expenditure under the <i>Homes Savings Grant Act 1976</i> . . . . .</b>	<b>50 000</b>	<b>150 000</b>	<b>125 824</b>

## Department of Housing and Construction—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 356.—FIRST HOME OWNERS SCHEME			
1.—For expenditure under the <i>First Home Owners Act 1983</i>	290 000 000	..	..
GLEBE ESTATE REHABILITATION			
Recurrent expenditure . . . . .	..	1 100 000	739 070
<b>Total: Department of Housing and Construction . .</b>	<b>696 217 000</b>	<b>360 205 000</b>	<b>351 140 787</b>

**DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS**
**SUMMARY**
**Appropriation—1985-86, Heavy Figures**
**Expenditure—1984-85, Light Figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
360	Administrative . . . . .	<b>52 123 000</b> 48 176 416	<b>14 095 000</b> 13 323 805	<b>80 058 000</b> 77 618 524	<b>146 276 000</b> 139 118 745
364	Overseas Service . . . . .	<b>8 260 000</b> 7 230 890	<b>3 846 000</b> 2 942 731	.. ..	<b>12 106 000</b> 10 173 621
365	Australian Institute of Multicultural Affairs . . . . .	.. ..	.. ..	<b>1 964 000</b> 2 600 000	<b>1 964 000</b> 2 600 000
Total . . . . .		<b>60 383 000</b> 55 407 306	<b>17 941 000</b> 16 266 536	<b>82 022 000</b> 80 218 524	<b>160 346 000</b> 151 892 366



## DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 360.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	52 123 000	48 510 000	48 176 416
2.—Administrative Expenses . . . . .	14 095 000	13 395 992	13 323 805
3.—Other Services—			
01. Detection, custody and supervised removal (including deportation) expenses . . . . .	2 500 000	2 500 000	2 122 730
02. Assistance for migrant resource centres . . . . .	2 049 000	1 895 000	1 894 689
03. Immigration studies and research . . . . .	488 000	224 000	223 608
04. Joint Commonwealth/State Research program (for payment to the Australian Population and Migration Research Trust Account) . . . . .	42 500	42 500	42 500
05. Repatriation of migrants . . . . .	80 000	100 000	38 052
06. Migrant project subsidy payments . . . . .	200 000	200 000	200 000
07. Voluntary agencies and community groups—Expenses associated with refugees . . . . .	546 500	625 000	560 041
08. United Nations High Commissioner for Refugees—Reimbursement of seconded officer expenses . . . . .	154 000	95 000	46 867
09. Initial settlement orientation activities . . . . .	90 000	165 000	147 402
10. Intergovernmental Committee for Migration—Contribution . . . . .	486 000	399 600	399 600
11. Maintenance of unattached refugee children . . . . .	1 087 000	862 000	826 939
12. National Accreditation Authority for Translators and Interpreters—Contribution . . . . .	172 000	207 500	200 000
13. Accommodation and services for refugees and migrants at migrant centres and flats . . . . .	10 573 000	15 216 000	13 257 950
14. Council on Overseas Professional Qualifications—Operational expenses . . . . .	412 000	392 000	390 712
15. Language services . . . . .	2 075 000	1 991 000	1 921 867
16. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	5 000	25 000	16 835
17. Compensation and legal expenses . . . . .	399 000	258 808	258 808
18. Commission payable to credit card companies for payment of departure tax by credit card . . . . .	100 000	260 000	6 707
	21 459 000	25 458 408	22 555 307
4.—Embarkation and Passage Costs—			
01. Assisted migration program—Passage and associated costs . . . . .	6 400 000	8 667 000	7 324 916
5.—Adult Migrant Education—			
01. Adult Migrant Education Program . . . . .	45 403 500	43 740 000	41 812 173

Department of Immigration and Ethnic Affairs—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>6.—Grants-in-Aid—</b>			
01. Migrant welfare organisations . . . . .	6 236 000	5 687 000	5 546 340
02. Fairfield City Council . . . . .	35 000	32 500	23 791
03. Federation of Ethnic Communities' Councils of Australia . . . . .	85 000	85 000	85 000
04. Grants to trade unions for activities to assist migrants in industry . . . . .	439 500	271 000	270 997
	6 795 500	6 075 500	5 926 128
<i>Total: Division 360</i>	<b>146 276 000</b>	<b>145 846 900</b>	<b>139 118 745</b>
Division 364.—OVERSEAS SERVICE			
<b>1.—Salaries and Payments in the nature of Salary . . .</b>	8 260 000	7 415 000	7 230 890
<b>2.—Administrative Expenses . . . . .</b>	3 846 000	3 010 100	2 942 731
<i>Total: Division 364</i>	<b>12 106 000</b>	<b>10 425 100</b>	<b>10 173 621</b>
Division 365.—AUSTRALIAN INSTITUTE OF MULTICULTURAL AFFAIRS			
<b>1.—For expenditure under the Australian Institute of Multicultural Affairs Act 1979 . . . . .</b>	1 964 000	2 600 000	2 600 000
<b>Total: Department of Immigration and Ethnic Affairs</b>	<b>160 346 000</b>	<b>158 872 000</b>	<b>151 892 366</b>

**DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
380	Administrative . . . . .	<b>27 742 000</b> 25 430 759	<b>10 457 000</b> 8 664 997	<b>80 419 000</b> 77 612 145	<b>118 618 000</b> 111 707 901
381	Australian Customs Service . . . . .	<b>130 958 000</b> 122 922 099	<b>34 185 000</b> 33 572 895	<b>4 263 000</b> 13 801 120	<b>169 406 000</b> 170 296 114
382	Automotive Industry Authority . . . . .	<b>520 000</b> 68 840	<b>520 000</b> 226 303	.. ..	<b>1 040 000</b> 295 143
384	Industries Assistance Commission . . . . .	<b>8 035 000</b> 7 430 910	<b>1 689 000</b> 1 548 281	<b>106 000</b> 114 481	<b>9 830 000</b> 9 093 672
386	Industry Councils' Secretariat . . . . .	<b>778 000</b> 455 939	<b>840 000</b> 811 778	.. ..	<b>1 618 000</b> 1 267 717
Total . . . . .		<b>168 033 000</b> 156 308 547	<b>47 691 000</b> 44 824 254	<b>84 788 000</b> 91 527 746	<b>300 512 000</b> 292 660 547

## DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 380.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	27 742 000	25 721 234	25 430 759
2.—Administrative Expenses . . . . .	10 457 000	8 713 940	8 664 997
3.—Other Services—			
01. Compensation and legal expenses . . . . .	70 000	90 000	88 056
02. Australian Productivity Council—Contribution . . . . .	1 600 000	1 500 000	1 500 000
03. Technology Transfer Council . . . . .	1 046 000	980 000	980 000
04. Industrial Design Council of Australia—Grant . . . . .	203 000	190 000	190 000
05. Assistance to inventors . . . . .	250 000	645 000	645 000
06. Technology and Innovation Programs . . . . .	2 600 000	2 304 000	2 303 993
07. Biotechnology Research Grants Scheme . . . . .	3 333 000	2 175 000	2 173 272
08. Industrial Research and Development Incentives Act 1976—Commencement grants . . . . .	17 400 000	17 765 000	16 261 722
09. Industrial Research and Development Incentives Act 1976—Project grants . . . . .	38 022 000	38 286 000	38 124 099
10. Industrial Research and Development Incentives Act 1976—Public interest projects . . . . .	10 000 000	11 400 000	9 822 152
Buy Australian Campaign . . . . .	..	4 000	3 851
	74 524 000	75 339 000	72 092 145
4.—Grants-in-aid—			
01. Standards Association of Australia . . . . .	2 947 000	2 760 000	2 760 000
02. National Association of Testing Authorities, Australia . . . . .	918 000	860 000	860 000
03. Research associations . . . . .	2 030 000	1 900 000	1 900 000
	5 895 000	5 520 000	5 520 000
<i>Total: Division 380</i>	<b>118 618 000</b>	<b>115 294 174</b>	<b>111 707 901</b>
Division 381.—AUSTRALIAN CUSTOMS SERVICE			
1.—Salaries and Payments in the nature of Salary— (Money received as payment of overtime charges in connection with services of officers and employees may be credited to this item) . . . . .	130 958 000	122 925 000	122 922 099
2.—Administrative Expenses . . . . .	34 185 000	33 597 460	33 572 895
3.—Other Services—			
01. Compensation and legal expenses . . . . .	1 263 000	1 203 100	1 203 006
02. Customs Co-operation Council—Contribution . . . . .	140 000	104 000	101 821
03. Remission and reimbursement of duties and taxes— Diplomatic, consular, charitable and other bodies . . . . .	260 000	347 000	317 528

## Department of Industry, Technology and Commerce—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
04. Sale of Petroleum Products (Northern Territory)—			
Financial Assistance . . . . .	2 600 000	14 380 000	12 146 518
Liquefied Petroleum Gas Subsidy Scheme—			
Australian Capital Territory . . . . .	..	41 600	32 247
	4 263 000	16 075 700	13 801 120
<i>Total: Division 381</i>	<b>169 406 000</b>	<b>172 598 160</b>	<b>170 296 114</b>
Division 382.—AUTOMOTIVE INDUSTRY			
AUTHORITY			
1.—Salaries and Payments in the nature of Salary . . . .	520 000	121 600	68 840
2.—Administrative Expenses . . . . .	520 000	381 000	226 303
<i>Total: Division 382</i>	<b>1 040 000</b>	<b>502 600</b>	<b>295 143</b>
Division 384.—INDUSTRIES ASSISTANCE			
COMMISSION			
1.—Salaries and Payments in the nature of Salary . . . .	8 035 000	8 143 000	7 430 910
2.—Administrative Expenses . . . . .	1 689 000	1 549 900	1 548 281
3.—Other Services—			
01. Contribution to the University of Melbourne for			
further development of the IMPACT Project . . .	100 000	99 400	99 400
02. Compensation and legal expenses . . . . .	6 000	15 100	15 081
	106 000	114 500	114 481
<i>Total: Division 384</i>	<b>9 830 000</b>	<b>9 807 400</b>	<b>9 093 672</b>
Division 386.—INDUSTRY COUNCILS'			
SECRETARIAT			
1.—Salaries and Payments in the nature of Salary . . . .	778 000	500 000	455 939
2.—Administrative Expenses . . . . .	840 000	814 000	811 778
<i>Total: Division 386</i>	<b>1 618 000</b>	<b>1 314 000</b>	<b>1 267 717</b>

Department of Industry, Technology and Commerce—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
ADVISORY SERVICE ON COMPUTER ASSISTED MANUFACTURE			
Salaries and Payments in the nature of Salary . . . .	..	300 000	..
Administrative Expenses . . . . .	..	1 706 000	..
<i>Total: Division</i>	..	2 006 000	..
<b>Total: Department of Industry, Technology and Commerce . . . . .</b>	<b>300 512 000</b>	<b>301 522 334</b>	<b>292 660 547</b>

**DEPARTMENT OF LOCAL GOVERNMENT AND ADMINISTRATIVE SERVICES****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
400	Administrative . . . . .	<b>74 286 000</b> 69 953 825	<b>16 638 000</b> 15 078 483	<b>438 674 000</b> 347 538 459	<b>529 598 000</b> 432 570 767
402	Commonwealth Accommodation and Catering Services Limited . . . . .	.. ..	.. ..	<b>5 930 000</b> 2 473 950	<b>5 930 000</b> 2 473 950
403	Albury-Wodonga Development Corporation	.. ..	<b>450 000</b> 430 000	.. ..	<b>450 000</b> 430 000
	Total . . . . .	<b>74 286 000</b> 69 953 825	<b>17 088 000</b> 15 508 483	<b>444 604 000</b> 350 012 409	<b>535 978 000</b> 435 474 717

## DEPARTMENT OF LOCAL GOVERNMENT AND ADMINISTRATIVE SERVICES

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 400.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	74 286 000	71 714 610	69 953 825
2.—Administrative Expenses . . . . .	16 638 000	15 141 158	15 078 483
3.—Other Services—			
01. Disposal costs . . . . .	2 600 000	2 352 100	2 244 513
02. Australian Protective Service—Supplies . . . . .	210 000	1 287 000	1 219 605
03. Local Government Scholarships Scheme Canberra College of Advanced Education . . . . .	56 000	45 000	32 175
04. Compensation and legal expenses . . . . .	850 000	873 542	873 542
05. Australian Institute of Urban Studies—Contribution Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	35 000 ..	35 000 5 000	35 000 4 950
	3 751 000	4 597 642	4 409 785
4.—Australian Property Services—			
01. Rent—Office and other accommodation for departments . . . . .	248 152 000	217 851 000	177 566 443
02. Contract cleaning . . . . .	19 568 000	17 639 200	16 895 398
03. Office services . . . . .	30 628 000	27 641 000	27 609 328
04. Payments of rates and payments in lieu of rates to local government authorities . . . . .	1 951 000	1 857 000	1 654 159
05. Fire protection—Commonwealth property . . . .	2 700 000	2 700 000	2 700 000
	302 999 000	267 688 200	226 425 328
5.—Overseas Property Services—			
01. Rent . . . . .	39 415 000	33 261 300	33 123 952
02. Utility services . . . . .	12 926 000	9 728 000	9 650 892
03. Furniture and fittings . . . . .	7 680 000	6 720 000	5 966 085
04. Private architects, engineers, quantity surveyors and other consultants—Fees . . . . .	4 301 000	3 727 900	3 455 094
05. Motor vehicles—Maintenance and running expenses	1 958 000	1 569 000	1 551 345
06. Repairs, maintenance and other services . . . .	10 309 000	11 062 700	10 381 979
	76 589 000	66 068 900	64 129 347
6.—Shipping Administration Services . . . . .	1 891 000	1 679 000	1 557 000
7.—Furniture Removals and Storage . . . . .	53 444 000	51 017 000	51 016 999
<i>Total: Division 400</i>	<b>529 598 000</b>	<b>477 906 510</b>	<b>432 570 767</b>



## Department of Local Government and Administrative Services—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 402.—COMMONWEALTH ACCOMMODATION AND CATERING SERVICES LIMITED . . . . .	5 930 000	2 773 300	2 473 950
Division 403.—ALBURY-WODONGA DEVELOPMENT CORPORATION 1.—For expenditure under the <i>Albury-Wodonga Development Act 1973</i> —Administrative expenses . .	450 000	430 000	430 000
<b>Total: Department of Local Government and Administrative Services . . . . .</b>	<b>535 978 000</b>	<b>481 109 810</b>	<b>435 474 717</b>

**DEPARTMENT OF PRIMARY INDUSTRY**

**SUMMARY**

**Appropriation—1985-86, Heavy figures**

**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
490	Administrative . . . . .	<b>21 000 000</b> 19 788 788	<b>16 748 000</b> 15 805 850	<b>63 439 000</b> 67 703 244	<b>101 187 000</b> 103 297 882
495	Export Inspection Service . . . . .	<b>76 046 000</b> 66 511 159	<b>22 655 000</b> 20 090 201	<b>3 779 000</b> 2 067 688	<b>102 480 000</b> 88 669 048
497	Bureau of Agricultural Economics . . . . .	<b>7 971 000</b> 7 566 162	<b>1 558 000</b> 1 183 565	<b>80 000</b> 80 929	<b>9 609 000</b> 8 830 656
Total . . . . .		<b>105 017 000</b> 93 866 109	<b>40 961 000</b> 37 079 616	<b>67 298 000</b> 69 851 861	<b>213 276 000</b> 200 797 586

## DEPARTMENT OF PRIMARY INDUSTRY

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 490.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	21 000 000	20 174 000	19 788 788
2.—Administrative Expenses . . . . .	16 748 000	15 949 957	15 805 850
3.—Other Services—			
01. Agricultural co-operation agreements . . . . .	125 000	125 000	124 842
02. Tobacco research (for payment to the Tobacco Industry Trust Account) . . . . .	756 000	496 000	496 000
03. Price support for dairy products . . . . .	6 000 000	12 500 000	12 500 000
04. Commonwealth Special Research Grant . . . . .	441 000	315 000	314 918
05. Australian Tobacco Board—Allocation of tobacco charges . . . . .	200 000	184 000	184 000
06. Payments to State Authorities in connexion with War Service Land Settlement . . . . .	1 148 000	1 563 000	999 644
07. National Carcase Classification Scheme . . . . .	180 000	264 000	263 650
08. Wine research . . . . .	400 000	374 000	372 700
09. Australian Plague Locust Commission—Contribution . . . . .	1 459 000	2 710 000	2 646 738
10. Sheep Meat Market Development Fund—Contribution . . . . .	196 000	547 000	512 054
11. Wool Promotion—Contribution . . . . .	29 600 000	26 000 000	26 000 000
12. Management of the Torres Strait Fishery . . . . .	565 000	495 000	495 000
13. Forestry scholarships . . . . .	52 000	49 000	48 999
14. World Food Day . . . . .	48 000	48 000	40 469
15. Foreign fishing vessels—Apprehension and prosecution . . . . .	100 000	100 000	71 573
16. Fisheries surveys and development . . . . .	300 000	300 000	300 000
17. Coastal surveillance—Expenses . . . . .	250 000	332 000	293 823
18. Compendium of Rural Research and Development . . . . .	30 000	94 000	40 070
19. Bovine brucellosis and tuberculosis compensation in the Australian Capital Territory . . . . .	1 000	1 000	..
20. Payment to Commonwealth Scientific and Industrial Research Organization—Maintenance of Screw-worm Fly facility in Papua New Guinea . . . . .	368 000	369 000	369 000
21. Major publicity campaigns . . . . .	320 000	305 200	305 173
22. Payments for quarantine services . . . . .	15 022 000	14 300 000	14 083 942
23. Payment to Commonwealth Scientific and Industrial Research Organization—Contribution to the operating costs of the Australian National Animal Health Laboratory . . . . .	4 000 000	3 858 000	3 858 000
24. Australian Meat and Livestock Industry Policy Council . . . . .	146 000	102 000	101 607
25. Drought Relief Interest Subsidy Scheme . . . . .	50 000	7 000 000	1 636 805
26. National Soil Conservation Program (for payment to the National Soil Conservation Program Trust Account) . . . . .	867 000	733 000	732 862
27. Exotic Disease Preparedness Program . . . . .	146 000	310 000	304 873
28. Compensation and legal expenses . . . . .	669 000	606 502	606 502
	63 439 000	74 080 702	67 703 244
<i>Total: Division 490</i>	<b>101 187 000</b>	<b>110 204 659</b>	<b>103 297 882</b>

Department of Primary Industry—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 495.—EXPORT INSPECTION SERVICE			
1.—Salaries and Payments in the nature of Salary . . . . .	76 046 000	66 690 000	66 511 159
2.—Administrative Expenses . . . . .	22 655 000	20 428 368	20 090 201
3.—Other Services—			
01. Trade description and objective measurement of export meat . . . . .	150 000	521 000	311 733
02. Superannuation contributions in respect of State meat inspection employees transferred to the Commonwealth . . . . .	2 330 000	400 000	371 323
03. Compensation and legal expenses . . . . .	1 299 000	1 384 632	1 384 632
	3 779 000	2 305 632	2 067 688
<i>Total: Division 495</i>	<b>102 480 000</b>	<b>89 424 000</b>	<b>88 669 048</b>
Division 497.—BUREAU OF AGRICULTURAL ECONOMICS			
1.—Salaries and Payments in the nature of Salary . . . . .	7 971 000	7 771 000	7 566 162
2.—Administrative Expenses . . . . .	1 558 000	1 186 241	1 183 565
3.—Other Services—			
01. Agricultural outlook conferences . . . . .	80 000	81 000	80 929
<i>Total: Division 497</i>	<b>9 609 000</b>	<b>9 038 241</b>	<b>8 830 656</b>
<b>Total: Department of Primary Industry . . . . .</b>	<b>213 276 000</b>	<b>208 666 900</b>	<b>200 797 586</b>

## DEPARTMENT OF THE PRIME MINISTER AND CABINET

## SUMMARY

Appropriation—1985-86, Heavy figures

Expenditure—1984-85, Light figures

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
500	Administrative . . . . .	<b>13 892 000</b> 13 832 132	<b>2 668 000</b> 2 632 025	<b>8 451 000</b> 6 483 841	<b>25 011 000</b> 22 947 998
504	Special Purpose Flights in R.A.A.F. and Department of Aviation Aircraft . . . . .	.. ..	.. ..	<b>3 835 000</b> 4 412 000	<b>3 835 000</b> 4 412 000
506	Governor-General's Office and Establishment . . . . .	<b>1 538 600</b> 1 664 968	<b>1 719 300</b> 1 755 871	<b>447 600</b> 360 660	<b>3 705 500</b> 3 781 499
509	Task Force on Longer Term Economic Growth . . . . .	<b>300 000</b> ..	<b>190 000</b> ..	.. ..	<b>490 000</b> ..
510	Economic Planning Advisory Council . . . . .	.. ..	.. ..	<b>2 429 000</b> 1 791 518	<b>2 429 000</b> 1 791 518
511	Office of National Assessments . . . . .	.. ..	.. ..	<b>2 941 000</b> 2 724 546	<b>2 941 000</b> 2 724 546
512	Commonwealth Ombudsman . . . . .	<b>2 062 500</b> 2 077 327	<b>585 000</b> 706 075	.. ..	<b>2 647 500</b> 2 783 402
513	Australian Science and Technology Council . . . . .	<b>711 100</b> 633 918	<b>409 400</b> 463 883	.. ..	<b>1 120 500</b> 1 097 801
515	Auditor-General's Office . . . . .	<b>18 602 000</b> 16 796 678	<b>2 380 000</b> 2 244 083	<b>791 000</b> 175 822	<b>21 773 000</b> 19 216 583
516	Public Service Board . . . . .	<b>22 939 000</b> 23 193 013	<b>3 542 400</b> 3 879 587	<b>3 292 100</b> 2 823 247	<b>29 773 500</b> 29 895 847
517	Australian Bicentennial Authority . . . . .	.. ..	.. ..	<b>17 952 000</b> 10 100 000	<b>17 952 000</b> 10 100 000
518	Merit Protection and Review Agency . . . . .	<b>1 580 000</b> ..	<b>409 000</b> ..	.. ..	<b>1 989 000</b> ..
Total . . . . .		<b>61 625 200</b> 58 198 036	<b>11 903 100</b> 11 681 524	<b>40 138 700</b> 28 871 634	<b>113 667 000</b> 98 751 194

## DEPARTMENT OF THE PRIME MINISTER AND CABINET

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 500.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	13 892 000	13 838 228	13 832 132
2.—Administrative Expenses . . . . .	2 668 000	2 704 828	2 632 025
3.—Other Services—			
01. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	60 000	70 000	68 576
02. Australian National University—Centre for Research on Federal Financial Relations . . . . .	175 000	175 000	175 000
03. Advisory Council for Inter-government Relations . . . . .	253 000	252 600	252 579
04. State occasions and official hospitality . . . . .	2 400 000	1 292 000	1 288 677
05. Office of Status of Women . . . . .	1 200 000	720 400	707 560
06. Official establishments, other than Governor-General's Residences . . . . .	1 091 000	870 000	858 904
07. Youth Affairs Program . . . . .	3 202 000	3 089 000	3 045 490
08. Compensation and legal expenses . . . . .	70 000	87 055	87 055
	8 451 000	6 556 055	6 483 841
<i>Total: Division 500</i>	<b>25 011 000</b>	<b>23 099 111</b>	<b>22 947 998</b>
Division 504.—SPECIAL PURPOSE FLIGHTS IN R.A.A.F. AND DEPARTMENT OF AVIATION AIRCRAFT . . . . .	3 835 000	4 412 000	4 412 000
Division 506.—GOVERNOR-GENERAL'S OFFICE AND ESTABLISHMENTS			
1.—Salaries and Payments in the nature of Salary . . . . .	1 538 600	1 665 627	1 664 968
2.—Administrative Expenses . . . . .	1 719 300	1 765 173	1 755 871
3.—Other Services—			
01. Australian Honours Insignia, warrants and investitures . . . . .	447 600	361 000	360 660
<i>Total: Division 506</i>	<b>3 705 500</b>	<b>3 791 800</b>	<b>3 781 499</b>
Division 509.—TASK FORCE ON LONGER TERM ECONOMIC GROWTH			
1.—Salaries and Payments in the nature of Salary . . . . .	300 000	..	..
2.—Administrative Expenses . . . . .	190 000	..	..
<i>Total: Division 509</i>	<b>490 000</b>	..	..
Division 510.—ECONOMIC PLANNING ADVISORY COUNCIL			
1.—For expenditure under the <i>Economic Planning Advisory Council Act 1983</i> and in respect of associated expenditure . . . . .	2 429 000	1 980 700	1 791 518

## Department of the Prime Minister and Cabinet—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 511.—OFFICE OF NATIONAL ASSESSMENTS . . . . .	2 941 000	2 733 000	2 724 546
Division 512.—COMMONWEALTH OMBUDSMAN			
1.—Salaries and Payments in the nature of Salary . . . . .	2 062 500	2 078 328	2 077 327
2.—Administrative Expenses . . . . .	585 000	752 500	706 075
<i>Total: Division 512</i>	<b>2 647 500</b>	<b>2 830 828</b>	<b>2 783 402</b>
Division 513.—AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL			
1.—Salaries and Payments in the nature of Salary . . . . .	711 100	634 000	633 918
2.—Administrative Expenses . . . . .	409 400	465 500	463 883
<i>Total: Division 513</i>	<b>1 120 500</b>	<b>1 099 500</b>	<b>1 097 801</b>
Division 515.—AUDITOR-GENERAL'S OFFICE			
1.—Salaries and Payments in the nature of Salary . . . . .	18 602 000	16 970 000	16 796 678
2.—Administrative Expenses . . . . .	2 380 000	2 248 700	2 244 083
3.—Other Services—			
01. Compensation and legal expenses . . . . .	60 000	96 100	96 064
02. International Organization of Supreme Audit Institutions meeting—Sydney 1986 . . . . .	731 000	108 200	79 757
	791 000	204 300	175 822
<i>Total: Division 515</i>	<b>21 773 000</b>	<b>19 423 000</b>	<b>19 216 583</b>
Division 516.—PUBLIC SERVICE BOARD			
1.—Salaries and Payments in the nature of Salary . . . . .	22 939 000	23 443 000	23 193 013
2.—Administrative Expenses . . . . .	3 542 400	4 027 400	3 879 587
3.—Other Services—			
01. Recruitment expenses and technical equipment for disabled Commonwealth employees . . . . .	544 800	518 100	485 876
02. Australian Public Service—Training and development . . . . .	1 276 200	1 512 500	1 481 083
03. Management improvement activities . . . . .	450 000	450 000	448 670
04. Compensation and legal expenses . . . . .	73 000	115 000	113 131
05. Senior Executive Service—Staffing and development . . . . .	906 700	170 000	166 475
06. Repetition Strain Injury Task Force . . . . .	40 000	240 000	126 516
07. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	1 400	1 700	1 496
	3 292 100	3 007 300	2 823 247
<i>Total: Division 516</i>	<b>29 773 500</b>	<b>30 477 700</b>	<b>29 895 847</b>

Department of the Prime Minister and Cabinet—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 517.—AUSTRALIAN BICENTENNIAL AUTHORITY			
1.—For expenditure under the <i>Australian Bicentennial Authority Act 1980</i> . . . . .	17 952 000	10 100 000	10 100 000
Division 518.—MERIT PROTECTION AND REVIEW AGENCY			
1.—Salaries and Payments in the nature of Salary . . .	1 580 000	..	..
2.—Administrative Expenses . . . . .	409 000	..	..
<i>Total: Division 518</i>	1 989 000	..	..
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>113 667 000</b>	<b>99 947 639</b>	<b>98 751 194</b>



**DEPARTMENT OF RESOURCES AND ENERGY****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admin- istrative and Operational Expenses	Other Services	Total
		\$	\$	\$	\$
520	Administrative . . . . .	<b>15 523 000</b> 15 007 556	<b>3 109 450</b> 3 021 463	<b>64 596 700</b> 25 717 816	<b>83 229 150</b> 43 746 835
521	Division of National Mapping . . . .	<b>8 359 000</b> 8 042 401	<b>6 113 000</b> 5 236 597	<b>2 409 000</b> 2 059 992	<b>16 881 000</b> 15 338 990
522	Bureau of Mineral Resources, Geology and Geophysics . . . . .	<b>17 185 000</b> 15 579 528	<b>12 449 850</b> 10 021 605	<b>55 000</b> 47 433	<b>29 689 850</b> 25 648 566
523	Australian Atomic Energy Commission	.. ..	.. ..	<b>39 877 000</b> 37 527 000	<b>39 877 000</b> 37 527 000
525	Joint Coal Board . . . . .	.. ..	.. ..	<b>1 853 000</b> 1 812 000	<b>1 853 000</b> 1 812 000
Total . . . . .		<b>41 067 000</b> 38 629 485	<b>21 672 300</b> 18 279 665	<b>108 790 700</b> 67 164 241	<b>171 530 000</b> 124 073 391

DEPARTMENT OF RESOURCES AND ENERGY

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 520.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . .	15 523 000	15 127 000	15 007 556
2.—Administrative Expenses . . . . .	3 109 450	3 083 073	3 021 463
3.—Other Services—			
01. River Murray Commission—Contribution towards expenses . . . . .	316 200	213 000	207 125
02. Water research . . . . .	618 000	500 000	467 432
03. Management of former atomic test sites . . . . .	205 000	384 000	279 176
04. Australian Mineral Development Laboratories—Contribution towards relocation expenses . . . . .	166 000	166 000	..
05. National Industrial Energy Management Scheme . . . . .	256 000	267 000	266 858
06. Ranger Uranium Project—Cost of assessor . . . . .	17 500	16 000	16 000
07. Personal injury arising from atomic weapons tests—Compensation and legal costs . . . . .	150 000	100 000	69 258
08. Payment to CSR Limited for a residual obligation of the former Petroleum and Minerals Authority in respect of the purchase of Cooper Basin interests . . . . .	4 248 000	7 612 000	7 566 466
09. National Energy Research, Development and Demonstration Program (for payment to the Energy Research Trust Account) . . . . .	14 140 000	16 000 000	16 000 000
10. Energy Conservation (for payment to the National Energy Conservation Publicity Campaign Trust Account) . . . . .	170 000	..	..
11. Compensation and legal expenses . . . . .	93 000	260 927	260 927
12. Assistance to Queensland Mines Limited for the purchase, storage and insurance of uranium . . . . .	43 611 000	23 000	5 802
13. Royal Commission into British Nuclear Tests in Australia—Costs of Commonwealth representation . . . . .	80 000	193 000	184 785
14. Energy Conservation in Government buildings—Education and training . . . . .	105 200	70 000	45 917
15. Payment to Commonwealth authorities for water resources assessment . . . . .	420 800	400 000	348 070
	64 596 700	26 204 927	25 717 816
<i>Total Division 520</i>	<b>83 229 150</b>	<b>44 415 000</b>	<b>43 746 835</b>
Division 521.—DIVISION OF NATIONAL MAPPING			
1.—Salaries and Payments in the nature of Salary . . . . .	8 359 000	8 104 000	8 042 401
2.—Administrative Expenses . . . . .	610 000	551 979	437 519
3.—Operational Expenses . . . . .	5 503 000	4 824 000	4 799 078

## Department of Resources and Energy—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>4.—Other Services—</b>			
01. LANDSAT—Operational and management costs . . . . .	2 364 000	2 210 000	2 007 971
02. Compensation and legal expenses . . . . .	45 000	52 021	52 021
	2 409 000	2 262 021	2 059 992
<i>Total: Division 521</i>	<b>16 881 000</b>	<b>15 742 000</b>	<b>15 338 990</b>
<b>Division 522.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	17 185 000	16 533 000	15 579 528
<b>2.—Administrative Expenses . . . . .</b>	1 887 000	1 558 967	1 277 367
<b>3.—Operational Expenses . . . . .</b>	10 562 850	8 806 600	8 744 238
<b>4.—Other Services—</b>			
01. Compensation and legal expenses . . . . .	55 000	47 433	47 433
<i>Total: Division 522</i>	<b>29 689 850</b>	<b>26 946 000</b>	<b>25 648 566</b>
<b>Division 523.—AUSTRALIAN ATOMIC ENERGY COMMISSION</b>			
<b>1.—For expenditure under the Atomic Energy Act 1953—</b>			
Running expenses . . . . .	39 877 000	37 527 000	37 527 000
<b>Division 525.—JOINT COAL BOARD</b>			
<b>1.—For expenditure under the Coal Industry Act 1946 . . . . .</b>	1 853 000	1 812 000	1 812 000
<b>Total: Department of Resources and Energy . . . . .</b>	<b>171 530 000</b>	<b>126 442 000</b>	<b>124 073 391</b>

**DEPARTMENT OF SCIENCE**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
		\$	\$	\$	\$
540	Administrative . . . . .	<b>6 837 000</b> 6 651 457	<b>3 286 000</b> 2 254 911	<b>36 216 000</b> 32 049 208	<b>46 339 000</b> 40 955 576
542	Analytical Services . . . . .	<b>6 151 000</b> 5 830 384	<b>1 059 000</b> 995 414	<b>559 000</b> 534 602	<b>7 769 000</b> 7 360 400
543	Antarctic Division . . . . .	<b>9 015 000</b> 8 273 025	<b>3 199 000</b> 2 911 058	<b>15 977 000</b> 15 171 838	<b>28 191 000</b> 26 355 921
544	Commonwealth Bureau of Meteorology . . . . .	<b>49 773 000</b> 47 032 094	<b>15 565 700</b> 12 436 748	<b>9 925 300</b> 8 883 526	<b>75 264 000</b> 68 352 368
545	Ionospheric Prediction Service . . .	<b>1 331 000</b> 1 175 726	<b>279 000</b> 246 668	<b>61 000</b> 53 929	<b>1 671 000</b> 1 476 323
547	Patent, Trade Marks and Designs Office . . . . .	<b>14 192 000</b> 12 523 914	<b>4 698 400</b> 3 533 838	<b>426 600</b> 401 334	<b>19 317 000</b> 16 459 086
548	National Standards Commission . .	.. ..	.. ..	<b>1 020 000</b> 930 000	<b>1 020 000</b> 930 000
550	Anglo-Australian Telescope Board .	.. ..	.. ..	<b>1 897 000</b> 1 795 000	<b>1 897 000</b> 1 795 000
552	Australian Institute of Marine Science .	.. ..	.. ..	<b>6 895 000</b> 6 500 000	<b>6 895 000</b> 6 500 000
554	Commonwealth Scientific and Industrial Research Organization .	.. ..	.. ..	<b>306 609 000</b> 291 684 000	<b>306 609 000</b> 291 684 000
Total . . . . .		<b>87 299 000</b> 81 486 600	<b>28 087 100</b> 22 378 637	<b>379 585 900</b> 358 003 437	<b>494 972 000</b> 461 868 674

## DEPARTMENT OF SCIENCE

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>Division 540.—ADMINISTRATIVE</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . .</b>	<b>6 837 000</b>	<b>6 976 300</b>	<b>6 651 457</b>
<b>2.—Administrative Expenses . . . . .</b>	<b>3 286 000</b>	<b>2 278 900</b>	<b>2 254 911</b>
<b>3.—Other Services—</b>			
01. Research grants and fellowships . . . . .	34 039 000	30 119 000	30 109 698
02. International co-operation programs in science . . .	703 000	629 000	626 689
03. Contribution towards internationally funded projects (for payment to the Science—Projects for Other Governments and International Bodies Trust Account) . . . . .	140 000	140 000	140 000
04. Association for Science Co-operation in Asia— Meetings and seminars . . . . .	26 000	26 000	23 555
05. Commonwealth Science Council—Contribution . .	126 000	82 000	80 095
06. Science Innovation Programs . . . . .	327 000	250 000	243 999
07. Compensation and legal expenses . . . . .	88 000	85 200	85 172
	<b>35 449 000</b>	<b>31 331 200</b>	<b>31 309 208</b>
<b>4.—Grants-in-Aid—</b>			
01. Australian Learned Academies . . . . .	630 000	600 000	600 000
02. Australian Academies—Scientific exchanges—China Australian and New Zealand Association for the Advancement of Science . . . . .	137 000	130 000	130 000
	..	10 000	10 000
	<b>767 000</b>	<b>740 000</b>	<b>740 000</b>
<b>Total: Division 540</b>	<b>46 339 000</b>	<b>41 326 400</b>	<b>40 955 576</b>
<b>Division 542.—ANALYTICAL SERVICES</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . .</b>	<b>6 151 000</b>	<b>5 866 000</b>	<b>5 830 384</b>
<b>2.—Administrative Expenses . . . . .</b>	<b>1 059 000</b>	<b>1 008 600</b>	<b>995 414</b>
<b>3.—Other Services—</b>			
01. Laboratory services and supplies . . . . .	536 000	495 000	494 515
02. Compensation and legal expenses . . . . .	23 000	40 100	40 087
	<b>559 000</b>	<b>535 100</b>	<b>534 602</b>
<b>Total: Division 542</b>	<b>7 769 000</b>	<b>7 409 700</b>	<b>7 360 400</b>
<b>Division 543.—ANTARCTIC DIVISION</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . .</b>	<b>9 015 000</b>	<b>8 273 650</b>	<b>8 273 025</b>
<b>2.—Administrative Expenses . . . . .</b>	<b>3 199 000</b>	<b>2 969 900</b>	<b>2 911 058</b>

Department of Science—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>3.—Other Services—</b>			
01. Materials and stores . . . . .	4 133 000	4 320 000	4 213 672
02. Shipping, aircraft and stevedoring charges . . . . .	11 159 000	10 320 000	10 300 509
03. Minor repairs and maintenance . . . . .	650 000	600 000	529 635
04. Compensation and legal expenses . . . . .	35 000	108 100	108 022
Antarctic Transport System Studies . . . . .	..	20 000	20 000
	15 977 000	15 368 100	15 171 838
<i>Total: Division 543</i>	<b>28 191 000</b>	<b>26 611 650</b>	<b>26 355 921</b>
Division 544.—COMMONWEALTH BUREAU OF METEOROLOGY			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	<b>49 773 000</b>	<b>47 071 000</b>	<b>47 032 094</b>
<b>2.—Administrative Expenses . . . . .</b>	<b>15 565 700</b>	<b>12 659 400</b>	<b>12 436 748</b>
<b>3.—Other Services—</b>			
01. World Meteorological Organization—Contribution . . . . .	356 000	411 100	411 059
02. Bureau of Meteorology Research Centre—Computer services . . . . .	265 000	55 000	55 000
03. Australian Baseline Air Pollution Monitoring Station—Operating costs . . . . .	337 000	320 000	318 652
04. Instruments and apparatus . . . . .	4 537 000	3 879 000	3 877 717
05. Observation services and allowances . . . . .	4 253 000	4 072 000	3 921 566
06. Compensation and legal expenses . . . . .	177 300	299 600	299 532
	9 925 300	9 036 700	8 883 526
<i>Total: Division 544</i>	<b>75 264 000</b>	<b>68 767 100</b>	<b>68 352 368</b>
Division 545.—IONOSPHERIC PREDICTION SERVICE			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	<b>1 331 000</b>	<b>1 175 800</b>	<b>1 175 726</b>
<b>2.—Administrative Expenses . . . . .</b>	<b>279 000</b>	<b>254 200</b>	<b>246 668</b>
<b>3.—Other Services—</b>			
01. Technical stores and supplies . . . . .	52 000	49 000	45 499
02. Compensation and legal expenses . . . . .	9 000	8 500	8 430
	61 000	57 500	53 929
<i>Total: Division 545</i>	<b>1 671 000</b>	<b>1 487 500</b>	<b>1 476 323</b>

## Department of Science—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 547.—PATENT, TRADE MARKS AND DESIGNS OFFICE			
1.—Salaries and Payments in the nature of Salary . . . . .	14 192 000	12 979 000	12 523 914
2.—Administrative Expenses . . . . .	4 698 400	4 371 000	3 533 838
3.—Other Services—			
01. World Intellectual Property Organization Contribution . . . . .	317 000	317 000	291 394
02. International Patent Documentation Centre Contribution . . . . .	23 000	40 000	25 098
03. Compensation and legal expenses . . . . .	86 600	84 900	84 842
	426 600	441 900	401 334
<i>Total: Division 547</i>	<b>19 317 000</b>	<b>17 791 900</b>	<b>16 459 086</b>
Division 548.—NATIONAL STANDARDS COMMISSION			
1.—For expenditure under the <i>National Measurement Act 1960</i> . . . . .	<b>1 020 000</b>	<b>930 000</b>	<b>930 000</b>
Division 550.—ANGLO-AUSTRALIAN TELESCOPE BOARD			
1.—For expenditure under the <i>Anglo-Australian Telescope Agreement Act 1970</i> . . . . .	<b>1 897 000</b>	<b>1 795 000</b>	<b>1 795 000</b>
Division 552.—AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
1.—For expenditure under the <i>Australian Institute of Marine Science Act 1972</i> . . . . .	<b>6 895 000</b>	<b>6 500 000</b>	<b>6 500 000</b>
Division 554.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION			
1.—For expenditure under the <i>Science and Industry Research Act 1949</i> . . . . .	<b>306 609 000</b>	<b>291 684 000</b>	<b>291 684 000</b>
<b>Total: Department of Science . . . . .</b>	<b>494 972 000</b>	<b>464 303 250</b>	<b>461 868 674</b>

**DEPARTMENT OF SOCIAL SECURITY**

**SUMMARY**

**Appropriation—1985-86, Heavy figures**

**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
560	Administrative . . . . .	<b>332 325 000</b> 319 263 294	<b>131 089 000</b> 115 241 330	<b>39 851 000</b> 35 901 986	<b>503 265 000</b> 470 406 610
	Total . . . . .	<b>332 325 000</b> 319 263 294	<b>131 089 000</b> 115 241 330	<b>39 851 000</b> 35 901 986	<b>503 265 000</b> 470 406 610



## DEPARTMENT OF SOCIAL SECURITY

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 560.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	332 325 000	319 360 000	319 263 294
2.—Administrative Expenses . . . . .	131 089 000	119 745 541	115 241 330
3.—Other Services—			
01. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian Telecommunications Commission) . . . . .	37 215 000	35 672 000	33 450 947
02. Payments to universities and other organisations for special studies and research . . . . .	696 000	696 000	688 986
03. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	114 000	119 000	111 043
04. Payments of compensation under the <i>Defence (Transitional Provisions) Act 1946</i> and other payments under special circumstances . . . . .	6 000	8 000	7 051
05. Compensation and legal expenses . . . . .	1 820 000	1 643 959	1 643 959
	39 851 000	38 138 959	35 901 986
<i>Total: Division 560</i>	<b>503 265 000</b>	<b>477 244 500</b>	<b>470 406 610</b>
<b>Total: Department of Social Security . . . . .</b>	<b>503 265 000</b>	<b>477 244 500</b>	<b>470 406 610</b>

**DEPARTMENT OF THE SPECIAL MINISTER OF STATE**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
575	Administrative . . . . .	<b>8 279 000</b> 7 412 905	<b>3 558 000</b> 3 428 704	<b>4 587 100</b> 3 726 938	<b>16 424 100</b> 14 568 547
576	Remuneration Tribunal . . . . .	<b>370 200</b> 259 443	<b>176 300</b> 139 811	.. ..	<b>546 500</b> 399 254
577	Australian Federal Police . . . . .	<b>90 745 300</b> 86 718 665	<b>23 415 900</b> 21 343 901	<b>2 859 500</b> 2 633 196	<b>117 020 700</b> 110 695 762
578	Australian Bureau of Criminal Intelli- gence . . . . .	<b>536 100</b> 287 237	<b>1 182 500</b> 1 029 534	<b>12 000</b> 19 769	<b>1 730 600</b> 1 336 540
579	Parliamentary and Ministerial Staff and Services . . . . .	<b>30 123 000</b> 24 408 919	<b>15 294 100</b> 11 062 725	<b>18 349 000</b> 14 881 337	<b>63 766 100</b> 50 352 981
580	Australian Electoral Commission . . .	<b>20 350 000</b> 18 829 310	<b>3 023 000</b> 3 111 933	<b>8 120 000</b> 39 773 437	<b>31 493 000</b> 61 714 680
581	Grants Commission . . . . .	<b>1 189 000</b> 1 319 596	<b>324 100</b> 620 911	.. ..	<b>1 513 100</b> 1 940 507
582	Royal Commissions and Inquiries . . .	<b>486 400</b> 2 441 481	.. ..	<b>1 656 500</b> 7 150 909	<b>2 142 900</b> 9 592 390
583	National Crime Authority . . . . .	<b>5 550 000</b> 2 273 888	<b>3 437 000</b> 3 381 372	.. ..	<b>8 987 000</b> 5 655 260
Total . . . . .		<b>157 629 000</b> 143 951 444	<b>50 410 900</b> 44 118 891	<b>35 584 100</b> 68 185 586	<b>243 624 000</b> 256 255 921

## DEPARTMENT OF THE SPECIAL MINISTER OF STATE

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 575.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . . .	8 279 000	7 852 500	7 412 905
2.—Administrative Expenses . . . . .	3 558 000	3 455 217	3 428 707
3.—Other Services—			
01. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	18 000	58 200	57 768
02. Issue of national symbols . . . . .	129 600	147 500	115 408
03. Joint Commonwealth-State Task Force on Drugs . . . . .	280 000	318 000	317 579
04. Anzac Awards—Contribution to costs . . . . .	4 500	1 000	..
05. Political exchange program . . . . .	104 000	85 000	82 648
06. National Police Research Unit . . . . .	312 000	300 000	299 227
07. Standing Advisory Committee on Commonwealth/ State Co-operation for Protection against Violence—Operating expenses . . . . .	840 000	621 000	614 785
08. Office of the Narcotics Control Board, Thailand— Assistance project . . . . .	1 421 000	1 332 000	1 231 721
09. Australian Police College, Manly—Operational costs . . . . .	429 000	460 000	442 521
10. Compensation and legal expenses . . . . .	574 000	191 983	191 983
	4 112 100	3 514 683	3 353 640
4.—Grants-in-Aid—			
01. Royal Humane Society of Australasia . . . . .	10 000	10 000	10 000
02. Australian Institute of Political Science . . . . .	3 500	3 500	3 500
03. Australian Institute of Public Administration . . . . .	11 500	11 500	11 500
04. Grants for non-Governmental international confer- ences held in Australia . . . . .	200 000	200 000	98 298
05. Herbert Vere Evatt Memorial Foundation— Contribution . . . . .	250 000	250 000	250 000
	475 000	475 000	373 298
<i>Total: Division 575</i>	<b>16 424 100</b>	<b>15 297 400</b>	<b>14 568 547</b>
Division 576.—REMUNERATION TRIBUNAL			
1.—Salaries and Payments in the nature of Salary . . . . .	370 200	333 000	259 443
2.—Administrative Expenses . . . . .	176 300	147 900	139 811
<i>Total: Division 576</i>	<b>546 500</b>	<b>480 900</b>	<b>399 254</b>
Division 577.—AUSTRALIAN FEDERAL POLICE			
1.—Salaries and Payments in the nature of Salary . . . . .	90 745 300	86 721 100	86 718 667
2.—Administrative Expenses . . . . .	23 415 900	21 714 529	21 343 901

Department of Special Minister of State—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>3.—Other Services—</b>			
01. United Nations Peacekeeping Force in Cyprus— Australian Police Unit . . . . .	314 100	295 600	185 352
02. Central Fingerprint Bureau—Contribution towards administrative expenses . . . . .	626 900	702 100	535 196
03. International Police Commission—Membership . . . . .	200 000	161 300	142 771
04. Scientific research . . . . .	148 800	219 400	197 498
05. Superannuation pensions . . . . .	44 700	43 400	42 408
06. Compensation and legal expenses . . . . .	1 525 000	1 529 971	1 529 971
	2 859 500	2 951 771	2 633 196
<b>Total: Division 577</b>	<b>117 020 700</b>	<b>111 387 400</b>	<b>110 695 762</b>
Division 578.—AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE			
1.—Salaries and Payments in the nature of Salary . . . . .	536 100	309 000	287 237
2.—Administrative Expenses . . . . .	1 182 500	1 061 931	1 029 534
3.—Other Services—			
01. Compensation and legal expenses . . . . .	12 000	19 769	19 769
<b>Total: Division 578</b>	<b>1 730 600</b>	<b>1 390 700</b>	<b>1 336 540</b>
Division 579.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES			
1.—Salaries and Payments in the nature of Salary . . . . .	30 123 000	24 419 509	24 408 919
2.—Administrative Expenses . . . . .	15 294 100	11 533 397	11 062 725
3.—Conveyance of Members of Parliament and Others . . . . .	13 494 000	11 660 000	11 564 503
4.—Visits Abroad of Ministers (including personal staff) and Others . . . . .	3 500 000	3 300 000	3 254 231
5.—Other Services—			
01. Compensation and legal expenses . . . . .	90 000	62 603	62 603
02. Superannuation endowment policies—Premiums paid to Life Offices in respect of certain employees . . . . .	1 265 000	..	..
	1 355 000	62 603	62 603
<b>Total: Division 579</b>	<b>63 766 100</b>	<b>50 975 509</b>	<b>50 352 981</b>

## Department of Special Minister of State—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>Division 580.—AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>1.—Salaries and Payments in the nature of Salary . . .</b>	20 350 000	18 863 000	18 829 311
<b>2.—Administrative Expenses . . . . .</b>	3 023 000	3 122 034	3 111 933
<b>3.—Other Services—</b>			
01. Enrolment expenditures . . . . .	6 220 000	8 502 000	6 932 362
02. Conduct of Commonwealth elections, referendums and industrial ballots . . . . .	1 720 000	35 505 000	32 629 109
03. Compensation and legal expenses . . . . .	180 000	211 966	211 966
	8 120 000	44 218 966	39 773 437
<b>Total: Division 580</b>	<b>31 493 000</b>	<b>66 204 000</b>	<b>61 714 680</b>
<b>Division 581.—GRANTS COMMISSION</b>			
<b>1.—Salaries and Payments in the nature of Salary . . .</b>	1 189 000	1 393 900	1 319 596
<b>2.—Administrative Expenses . . . . .</b>	324 100	621 800	620 911
<b>Total: Division 581</b>	<b>1 513 100</b>	<b>2 015 700</b>	<b>1 940 507</b>
<b>Division 582.—ROYAL COMMISSIONS AND INQUIRIES</b>			
<b>1.—Salaries and Payments in the nature of Salary . . .</b>	486 400	2 478 000	2 441 481
<b>2.—Other Services—</b>			
01. Royal Commission of Inquiry into Drug Trafficking/ Activities of the Nugan Hand Group . . . . .	157 000	1 487 000	1 397 869
02. Commission of Inquiry to determine appropriate compensation to be paid to former defendants in the Social Security Conspiracy Case . . . . .	339 500	420 700	389 484
03. Independent Review of the operation of the <i>Local Government (Personal Income Tax Sharing) Act 1976</i> . . . . .	130 100	332 600	232 234
04. Royal Commission on the Use and Effects of Chemi- cal Agents on Australian Personnel in Vietnam . . . . .	141 500	1 315 000	1 265 16
05. Royal Commission into British Nuclear Tests in Australia . . . . .	876 400	2 114 000	1 840 030
06. Task Force to review Defence Force and Australian Public Service housing programs . . . . .	12 000	142 000	133 638
Royal Commission on the Activities of the Federated Ship Painters and Dockers Union . . . . .	..	1 326 800	1 322 757
Royal Commission on Australia's Security and Intelli- gence Agencies . . . . .	..	357 000	338 01
National Road Freight Industry Inquiry . . . . .	..	90 000	87 016
Independent Inquiry into Aviation Cost Recovery . . . . .	..	121 642	121 642
Review of the proposed legislation on Income and Assets Test . . . . .	..	16 000	15 724

Department of Special Minister of State—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Joint Task Force on Security of Wharves and Containers . . . . .	..	9 300	7 335
	1 656 500	7 732 042	7 150 909
<i>Total: Division 582</i>	<b>2 142 900</b>	<b>10 210 042</b>	<b>9 592 390</b>
Division 583.—NATIONAL CRIME AUTHORITY			
1.—Salaries and Payments in the nature of Salary . . .	5 550 000	3 378 000	2 273 888
2.—Administrative Expenses . . . . .	3 437 000	3 542 000	3 381 372
<i>Total: Division 583</i>	<b>8 987 000</b>	<b>6 920 000</b>	<b>5 655 260</b>
<b>Total: Department of the Special Minister of State .</b>	<b>243 624 000</b>	<b>264 881 651</b>	<b>256 255 921</b>

**DEPARTMENT OF SPORT, RECREATION AND TOURISM****SUMMARY****Appropriation—1985–86, Heavy figures****Expenditure—1984–85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
590	Administrative . . . . .	<b>16 497 000</b> 15 751 069	<b>3 716 000</b> 3 554 538	<b>24 065 000</b> 39 609 411	<b>44 278 000</b> 58 915 018
592	Australian Tourist Commission . .	.. ..	.. ..	<b>26 000 000</b> 24 827 000	<b>26 000 000</b> 24 827 000
593	Australian Sports Commission . . .	.. ..	.. ..	<b>8 668 000</b> 759 156	<b>8 668 000</b> 759 156
Total . . . . .		<b>16 497 000</b> 15 751 069	<b>3 716 000</b> 3 554 538	<b>58 733 000</b> 65 195 567	<b>78 946 000</b> 84 501 174

## DEPARTMENT OF SPORT, RECREATION AND TOURISM

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 590.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	16 497 000	16 034 183	15 751 069
2.—Administrative Expenses . . . . .	3 716 000	3 904 200	3 554 538
3.—Other Services—			
01. World Tourism Organization—Membership . . . .	83 000	83 850	83 848
02. Observance of Australia Day (for payment to the Australia Day Promotion Trust Account) . . . .	750 000	609 000	609 000
03. Compensation and legal expenses . . . . .	50 000	..	..
	883 000	692 850	692 848
4.—Assistance for Sporting and Recreational Activities—			
01. Sport and Recreation Programs . . . . .	2 750 000	11 050 000	11 026 436
02. Australian Institute of Sport—Expenses . . . . .	11 000 000	8 920 000	8 920 000
03. National Sports Centre—Expenses . . . . .	1 524 000	1 450 000	1 423 016
Australian Institute of Sport—Canberra College of Advanced Education course . . . . .	..	162 000	162 000
	15 274 000	21 582 000	21 531 452
5.—Information Services—			
01. Publications—Subsidy (for payment to the Publi- cations Trust Account) . . . . .	50 000	50 000	50 000
02. Printing and distribution of publications . . . . .	5 025 000	5 025 000	5 024 999
03. Overseas publicity . . . . .	1 445 000	1 475 000	1 465 953
	6 520 000	6 550 000	6 540 952
6.—International Expositions—			
01. Australian participation in Expo '84—New Orleans	110 000	2 520 700	2 135 669
02. Australian participation in Expo '85—Tsukuba . . .	1 025 000	8 789 900	8 437 504
03. Bureau of International Exhibitions—Contribution	8 000	8 400	7 911
04. Office of the Commissioner-General, Expo '88— Brisbane . . . . .	245 000	292 000	225 428
Investigation of possible Australian participation . .	..	36 800	31 332
International Garden Festival—Liverpool 1984— Contribution for Australian participation . . . .	..	7 700	6 315
	1 388 000	11 655 500	10 844 159
<b>Total: Division 590</b>	<b>44 278 000</b>	<b>60 418 733</b>	<b>58 915 018</b>
Division 592.—AUSTRALIAN TOURIST COMMISSION			
1.—For expenditure under the <i>Australian Tourist Com- mission Act 1967</i> . . . . .	26 000 000	24 827 000	24 827 000



*Department of Sport, Recreation and Tourism—continued*

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 593.—AUSTRALIAN SPORTS COMMISSION			
1.—For expenditure under the <i>Australian Sports Commission Act 1985</i> . . . . .	8 668 000	760 017	759 156
<b>Total: Department of Sport, Recreation and Tourism</b>	<b>78 946 000</b>	<b>86 005 750</b>	<b>84 501 174</b>

**DEPARTMENT OF TERRITORIES**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
620	Administrative . . . . .	<b>66 745 500</b> 61 045 431	<b>7 441 400</b> 6 556 339	<b>72 931 500</b> 66 329 617	<b>147 118 400</b> 133 931 387
621	Australian Capital Territory House of Assembly . . . . .	<b>646 300</b> 587 351	<b>222 300</b> 200 199	.. ..	<b>868 600</b> 787 550
622	National Capital Development Com- mission . . . . .	.. ..	.. ..	<b>17 550 000</b> 15 598 000	<b>17 550 000</b> 15 598 000
623	Parliament House Construction Auth- ority . . . . .	.. ..	.. ..	<b>3 275 000</b> 2 800 000	<b>3 275 000</b> 2 800 000
624	Christmas Island . . . . .	<b>4 701 000</b> 4 460 322	<b>3 695 000</b> 2 379 096	.. ..	<b>8 396 000</b> 6 839 418
626	Cocos (Keeling) Islands . . . . .	<b>1 115 000</b> 1 029 387	<b>2 117 000</b> 2 072 375	<b>1 017 000</b> 1 033 798	<b>4 249 000</b> 4 135 560
628	Norfolk Island—Office of the Administrator . . . . .	<b>163 000</b> 149 844	<b>95 000</b> 88 549	.. ..	<b>258 000</b> 238 393
Total . . . . .		<b>73 370 800</b> 67 272 335	<b>13 570 700</b> 11 296 558	<b>94 773 500</b> 85 761 415	<b>181 715 000</b> 164 330 308

## DEPARTMENT OF TERRITORIES

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 620.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	66 745 500	61 079 100	61 045 431
2.—Administrative Expenses . . . . .	7 441 400	6 613 300	6 556 339
3.—Other Services—			
01. Parks and conservation—Operating expenses—non-municipal . . . . .	6 330 000	5 062 100	5 048 966
02. Rural lands—Amenities management and protection . . . . .	514 000	602 200	554 310
03. Government dwellings—Servicing and caretaking . . . . .	2 104 000	2 122 100	1 827 292
04. Recreational, cultural and community services . . . . .	500 000	462 000	403 271
05. Social welfare (including payments to the Australian Capital Territory Transport Trust Account) . . . . .	15 859 000	14 212 100	13 682 727
06. Motor registration, driver licensing and traffic control expenses . . . . .	1 441 000	1 400 000	1 184 671
07. Australian Capital Territory Fire Brigade—Operating expenses . . . . .	7 931 300	7 394 300	7 362 862
08. Australian Capital Territory Internal Omnibus Network—Subsidy to meet anticipated operating losses (for payment to the Australian Capital Territory Transport Trust Account) . . . . .	15 450 000	15 100 000	14 193 500
09. <i>Weights and Measures Ordinance 1929</i> —Administration . . . . .	10 000	8 200	7 338
10. Australian Capital Territory Tourist Bureau—General expenses . . . . .	736 000	700 000	696 863
11. National Exhibition Centre . . . . .	127 000	120 000	120 000
12. Australian National Botanic Gardens . . . . .	786 000	718 400	669 548
13. Lighting and cleaning in non-municipal areas . . . . .	1 610 000	1 583 400	1 532 386
14. Canberra Development Board—Operating expenses . . . . .	201 000	195 700	193 828
15. Canberra Public Library Service—General expenses . . . . .	1 117 000	950 000	949 535
16. Australian Capital Territory Emergency Service—General expenses . . . . .	60 000	58 700	57 508
17. Cocos (Keeling) Islands and Christmas Island Air Charter . . . . .	2 749 000	2 610 000	2 425 739
18. Restoration and maintenance of historic structures—Norfolk Island . . . . .	382 000	350 000	350 000
19. Industry support—Australian Capital Territory . . . . .	225 000	570 000	404 981
20. Bushfire prevention and control . . . . .	501 000	1 567 300	1 558 922
21. Administration of Ashmore and Cartier Islands—Operating expenses . . . . .	133 000	41 700	41 638
22. Australian Capital Territory Community Employment Program . . . . .	1 353 000	1 726 000	1 165 497
23. Compensation and legal expenses . . . . .	1 256 000	964 400	964 400
Inquiry into the use of Poker Machines and Amusement Machines in the Australian Capital Territory . . . . .	..	54 300	49 910
	61 375 300	58 572 900	55 445 692
4.—Municipal Services—Other than those services under the control of other Departments and Authorities . . . . .	11 178 200	10 681 000	10 589 120

## Department of Territories—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
5.—Jervis Bay—General services and administration . . .	378 000	298 800	294 805
<i>Total: Division 620</i>	<b>147 118 400</b>	<b>137 245 100</b>	<b>133 931 387</b>
Division 621.—AUSTRALIAN CAPITAL TERRITORY HOUSE OF ASSEMBLY			
1.—Salaries and Payments in the nature of Salary . . .	646 300	603 800	587 351
2.—Administrative Expenses . . . . .	222 300	200 700	200 199
<i>Total: Division 621</i>	<b>868 600</b>	<b>804 500</b>	<b>787 550</b>
Division 622.—NATIONAL CAPITAL DEVELOPMENT COMMISSION			
1.—For expenditure under the <i>National Capital Development Commission Act 1957</i> —Administration . .	<b>17 550 000</b>	<b>15 598 000</b>	<b>15 598 000</b>
Division 623.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY			
1.—For expenditure under the <i>Parliament House Construction Authority Act 1979</i> —Administration . . .	<b>3 275 000</b>	<b>2 800 000</b>	<b>2 800 000</b>
Division 624.—CHRISTMAS ISLAND			
1.—Salaries and Payments in the nature of Salary . . .	4 701 000	4 721 400	4 460 322
2.—Administrative Expenses . . . . .	3 695 000	2 556 000	2 379 096
<i>Total: Division 624</i>	<b>8 396 000</b>	<b>7 277 400</b>	<b>6 839 418</b>
Division 626.—COCOS (KEELING) ISLANDS			
1.—Salaries and Payments in the nature of Salary . . .	1 115 000	1 078 900	1 029 387
—Administrative Expenses . . . . .	2 117 000	2 234 700	2 072 375
3.—Other Services—			
01. Postal and philatelic services—Distribution of net receipts . . . . .	177 000	243 000	67 598
02. Payments for the operation of the shop, hostel and mess . . . . .	840 000	966 200	966 200
	1 017 000	1 209 200	1 033 798
<i>Total: Division 626</i>	<b>4 249 000</b>	<b>4 522 800</b>	<b>4 135 560</b>

## Department of Territories—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 628.—NORFOLK ISLAND—OFFICE OF THE ADMINISTRATOR			
1.—Salaries and Payments in the nature of Salary . . .	163 000	153 000	149 844
2.—Administrative Expenses . . . . .	95 000	90 300	88 549
<i>Total: Division 628</i>	<b>258 000</b>	<b>243 300</b>	<b>238 393</b>
<b>Total: Department of Territories . . . . .</b>	<b>181 715 000</b>	<b>168 491 100</b>	<b>164 330 308</b>

**DEPARTMENT OF TRADE**

**SUMMARY**

**Appropriation—1985-86, Heavy figures**

**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
640	Administrative . . . . .	<b>28 291 200</b> 28 206 336	<b>5 779 100</b> 5 692 885	<b>40 627 700</b> 45 276 345	<b>74 698 000</b> 79 175 566
642	Trade Commissioner Service . . . .	<b>21 400 000</b> 21 136 544	<b>4 300 000</b> 5 630 822	<b>754 000</b> 702 368	<b>26 454 000</b> 27 469 734
644	Export Development Grants Board .	<b>2 242 000</b> 2 546 778	<b>283 000</b> 281 564	<b>119 010 000</b> 189 592 303	<b>121 535 000</b> 192 420 644
Total . . . . .		<b>51 933 200</b> 51 889 658	<b>10 362 100</b> 11 605 271	<b>160 391 700</b> 235 571 015	<b>222 687 000</b> 299 065 944

## DEPARTMENT OF TRADE

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 640.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	28 291 200	28 212 763	28 206 336
2.—Administrative Expenses . . . . .	5 779 100	6 154 603	5 692 885
3.—Other Services—			
01. Charges incurred on behalf of exporters and others (moneys recovered may be credited to this item) . .	30 000	30 000	4 082
02. International organisations—Contributions . . . .	1 744 600	6 425 000	6 368 666
03. Trade Promotion . . . . .	10 988 100	12 865 000	11 707 293
04. Export Finance and Insurance Corporation—Interest subsidy for export finance facility . . . . .	27 700 000	28 900 000	26 935 020
05. Argyle Project—Government diamond valuer— Commonwealth contribution . . . . .	105 000	113 483	113 483
06. Compensation and legal expenses . . . . .	60 000	146 815	146 815
Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	..	1 000	985
	40 627 700	48 481 298	45 276 345
<i>Total: Division 640</i>	<b>74 698 000</b>	<b>82 848 664</b>	<b>79 175 566</b>
Division 642.—TRADE COMMISSIONER SERVICE			
1.—Salaries and Payments in the nature of Salary . . . .	21 400 000	21 140 000	21 136 544
2.—Administrative Expenses . . . . .	4 300 000	5 654 000	5 630 822
3.—Other Services—			
01. Locally engaged staff—Pension scheme . . . . .	754 000	705 000	702 368
<i>Total: Division 642</i>	<b>26 454 000</b>	<b>27 499 000</b>	<b>27 469 734</b>
Division 644.—EXPORT DEVELOPMENT GRANTS BOARD			
1.—Salaries and Payments in the nature of Salary . . . .	2 242 000	2 548 042	2 546 778
2.—Administrative Expenses . . . . .	283 000	284 779	281 564
3.—Other Services—			
01. For expenditure under the <i>Export Market Develop- ment Grants Act 1974</i> . . . . .	117 000 000	179 000 000	179 000 000
02. For expenditure under the <i>Export Expansion Grants Act 1978</i> . . . . .	2 000 000	15 000 000	10 569 082
03. Compensation and legal expenses . . . . .	10 000	23 221	23 221
	119 010 000	194 023 221	189 592 303
<i>Total: Division 644</i>	<b>121 535 000</b>	<b>196 856 042</b>	<b>192 420 644</b>
<b>Total: Department of Trade . . . . .</b>	<b>222 687 000</b>	<b>307 203 706</b>	<b>299 065 944</b>

DEPARTMENT OF TRANSPORT

SUMMARY

Appropriation—1985-86, Heavy figures

Expenditure—1984-85, Light figures

Division		Salaries and Payments in the nature of Salary	Admini- strative and Operational Expenses	Other Services	Total
		\$	\$	\$	\$
664	Administrative . . . . .	<b>42 098 000</b> 40 845 837	<b>27 115 000</b> 25 341 243	<b>30 345 000</b> 42 434 680	<b>99 558 000</b> 108 621 760
666	Bureau of Transport Economics . .	<b>2 747 000</b> 2 854 612	<b>560 000</b> 559 605	.. ..	<b>3 307 000</b> 3 414 216
667	Inter-State Commission . . . . .	<b>732 000</b> 624 506	<b>266 000</b> 301 708	.. ..	<b>998 000</b> 926 215
668	Australian National Railways Com- mission . . . . .	.. ..	.. ..	<b>72 500 000</b> 87 900 000	<b>72 500 000</b> 87 900 000
Total . . . . .		<b>45 577 000</b> 44 324 955	<b>27 941 000</b> 26 202 556	<b>102 845 000</b> 130 334 680	<b>176 363 000</b> 200 862 192



## DEPARTMENT OF TRANSPORT

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>Division 664.—ADMINISTRATIVE</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	42 098 000	40 885 000	40 845 837
<b>2.—Administrative Expenses . . . . .</b>	6 774 000	6 719 500	6 658 691
<b>3.—Operational Expenses . . . . .</b>	20 341 000	18 709 000	18 682 552
<b>4.—Other Services—</b>			
01. Free or concessional fares and freights . . . . .	3 300 000	3 000 000	2 673 761
02. Tasmanian Freight Equalisation Scheme . . . . .	25 045 000	30 055 000	30 054 308
03. Maritime search and rescue and oil pollution incidents . . . . .	1 050 000	1 500 000	1 495 988
04. Compensation and legal expenses . . . . .	725 000	648 500	648 132
Road safety promotion and research . . . . .	..	2 044 000	2 037 491
Australian Shipping Commission—Subsidies . . . . .	..	2 810 000	2 810 000
	30 120 000	40 057 500	39 719 680
<b>5.—Grants and Contributions—</b>			
01. Australian Shippers' Council . . . . .	220 000	220 000	210 000
02. Australian Motorcycle Council . . . . .	5 000	5 000	5 000
Australian Road Research Board . . . . .	..	2 000 000	2 000 000
Australian Railways Research and Development Organisation . . . . .	..	500 000	500 000
	225 000	2 725 000	2 715 000
<b>Total: Division 664</b>	<b>99 558 000</b>	<b>109 096 000</b>	<b>108 621 760</b>
<b>Division 666.—BUREAU OF TRANSPORT ECONOMICS</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	2 747 000	2 867 000	2 854 612
<b>2.—Administrative Expenses . . . . .</b>	560 000	575 000	559 605
<b>Total: Division 666</b>	<b>3 307 000</b>	<b>3 442 000</b>	<b>3 414 216</b>
<b>Division 667.—INTER-STATE COMMISSION</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	732 000	676 000	624 506
<b>2.—Administrative Expenses . . . . .</b>	266 000	302 000	301 708
<b>Total: Division 667</b>	<b>998 000</b>	<b>978 000</b>	<b>926 215</b>
<b>Division 668.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION</b>			
<b>1.—Subsidy provided as annual revenue supplement—</b>			
01. Mainland operations . . . . .	54 100 000	69 800 000	69 800 000
02. Tasmanian railway system . . . . .	18 400 000	18 100 000	18 100 000
<b>Total: Division 668</b>	<b>72 500 000</b>	<b>87 900 000</b>	<b>87 900 000</b>
<b>Total: Department of Transport . . . . .</b>	<b>176 363 000</b>	<b>201 416 000</b>	<b>200 862 192</b>

**DEPARTMENT OF THE TREASURY**
**SUMMARY**
**Appropriation—1985-86, Heavy figures**
**Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
670	Administrative . . . . .	<b>16 630 000</b> 15 419 198	<b>3 470 000</b> 3 677 079	<b>16 716 000</b> 17 954 248	<b>36 816 000</b> 37 050 525
671	Taxation Boards of Review . . . . .	<b>250 200</b> 176 518	<b>137 000</b> 133 822	<b>..</b> 17 204	<b>387 200</b> 327 544
672	Prices Surveillance Authority . . . . .	<b>993 000</b> 794 683	<b>272 600</b> 208 088	<b>..</b> ..	<b>1 265 600</b> 1 002 771
676	Australian Bureau of Statistics . . . . .	<b>87 346 000</b> 82 560 415	<b>24 173 200</b> 18 847 179	<b>7 176 000</b> 5 338 465	<b>118 695 200</b> 106 746 059
678	Australian Taxation Office . . . . .	<b>350 939 000</b> 317 245 473	<b>72 316 000</b> 61 956 777	<b>8 084 000</b> 6 136 988	<b>431 339 000</b> 385 339 238
Total . . . . .		<b>456 158 200</b> 416 196 287	<b>100 368 800</b> 84 822 945	<b>31 976 000</b> 29 446 905	<b>588 503 000</b> 530 466 137

## DEPARTMENT OF THE TREASURY

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 670.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary . . . .	16 630 000	15 604 000	15 419 198
2.—Administrative Expenses . . . . .	3 470 000	3 687 285	3 677 079
3.—Other Services—			
01. Compensation and legal expenses . . . . .	197 000	194 000	193 086
02. Loan management expenses . . . . .	16 519 000	16 162 936	16 162 935
Interest on trustee moneys lodged at call (for payment to the Head of Trust Fund concerned) . . . . .	..	1 598 227	1 598 227
	16 716 000	17 955 163	17 954 248
<i>Total: Division 670</i>	<b>36 816 000</b>	<b>37 246 448</b>	<b>37 050 525</b>
Division 671.—TAXATION BOARDS OF REVIEW			
1.—Salaries and Payments in the nature of Salary . . . .	250 200	176 700	176 518
2.—Administrative Expenses . . . . .	137 000	138 500	133 822
Other Services—			
Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	..	17 700	17 204
<i>Total: Division 671</i>	<b>387 200</b>	<b>332 900</b>	<b>327 544</b>
Division 672.—PRICES SURVEILLANCE AUTHORITY			
1.—Salaries and Payments in the nature of Salary . . . .	993 000	967 000	794 683
2.—Administrative Expenses . . . . .	272 600	249 500	208 088
<i>Total: Division 672</i>	<b>1 265 600</b>	<b>1 216 500</b>	<b>1 002 771</b>
Division 676.—AUSTRALIAN BUREAU OF STATISTICS			
1.—Salaries and Payments in the nature of Salary . . . .	87 346 000	82 615 800	82 560 415
2.—Administrative Expenses . . . . .	24 173 200	18 856 000	18 847 179
3.—Other Services—			
01. Payments to agents for statistical services . . . . .	6 976 000	5 443 000	5 089 414
02. Compensation and legal expenses . . . . .	200 000	250 000	249 051
	7 176 000	5 693 000	5 338 465
<i>Total: Division 676</i>	<b>118 695 200</b>	<b>107 164 800</b>	<b>106 746 059</b>

## Department of the Treasury—continued

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
Division 678.—AUSTRALIAN TAXATION OFFICE			
1.—Salaries and Payments in the nature of Salary . . . .	350 939 000	317 600 000	317 245 473
2.—Administrative Expenses . . . . .	72 316 000	63 481 000	61 956 777
3.—Other Services—			
01. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	20 000	20 000	13 026
02. Compensation and legal expenses . . . . .	8 064 000	6 145 000	6 123 962
	8 084 000	6 165 000	6 136 988
<i>Total: Division 678</i>	<b>431 339 000</b>	<b>387 246 000</b>	<b>385 339 238</b>
<b>Total: Department of the Treasury . . . . .</b>	<b>588 503 000</b>	<b>533 206 648</b>	<b>530 466 137</b>

**DEPARTMENT OF VETERANS' AFFAIRS****SUMMARY****Appropriation—1985-86, Heavy figures****Expenditure—1984-85, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative and Operating Expenses	Other Services	Total
		\$	\$	\$	\$
690	Administrative . . . . .	<b>269 614 000</b> 257 583 732	<b>81 889 800</b> 77 184 632	<b>12 826 200</b> 8 789 130	<b>364 330 000</b> 343 557 494
692	Other Benefits . . . . .	.. ..	.. ..	<b>423 836 000</b> 385 736 307	<b>423 836 000</b> 385 736 307
693	Defence Service Homes Corporation .	<b>13 723 000</b> 13 105 833	<b>3 536 000</b> 3 020 913	<b>87 087 000</b> 73 000 000	<b>104 346 000</b> 89 126 746
694	Australian War Memorial . . . . .	.. ..	.. ..	<b>8 220 000</b> 6 720 000	<b>8 220 000</b> 6 720 000
Total . . . . .		<b>283 337 000</b> 270 689 565	<b>85 425 800</b> 80 205 545	<b>531 969 200</b> 474 245 437	<b>900 732 000</b> 825 140 547

## DEPARTMENT OF VETERANS' AFFAIRS

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>Division 690.—ADMINISTRATIVE</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	269 614 000	259 284 900	257 583 732
<b>2.—Administrative Expenses . . . . .</b>	24 379 600	23 924 530	23 250 340
<b>3.—Repatriation Hospitals and Other Institutions— Operating Expenses . . . . .</b>	57 510 200	53 995 100	53 934 292
<b>4.—Other Services—</b>			
01. War Graves—Construction, care and maintenance . . . . .	4 813 000	2 040 000	2 039 108
02. Returned Services League of Australia—Grants . . . . .	48 000	46 000	45 823
03. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	85 800	88 000	75 453
04. Medical examinations, fares and expenses of veterans and dependants . . . . .	3 307 000	3 285 800	3 117 763
05. Payments under sub-sections 3 (6), 3 (8), 3 (10) and 3 (11) of the <i>Repatriation Amendment Act 1982</i> . . . . .	303 000	364 000	220 387
06. Vietnam Veterans Association of Australia—Grant . . . . .	5 000	5 000	5 000
07. Compensation and legal expenses . . . . .	4 264 400	3 166 170	3 139 338
Committee of Review of Repatriation Hospitals . . . . .	..	169 000	146 258
	12 826 200	9 163 970	8 789 130
<b>Total: Division 690</b>	<b>364 330 000</b>	<b>346 368 500</b>	<b>343 557 494</b>
<b>Division 692.—OTHER BENEFITS</b>			
01. Specialists, local medical officer and ancillary medical services . . . . .	53 731 500	139 865 800	123 595 970
02. Pharmaceutical services . . . . .	79 203 000	77 696 000	77 123 762
03. Maintenance of patients in non-departmental institutions . . . . .	130 006 000	129 591 800	126 563 162
04. Dental treatment . . . . .	100 000	23 236 600	16 847 946
05. Expenses of travelling for medical treatment . . . . .	19 306 500	21 673 200	19 560 801
06. Veterans' children education . . . . .	3 607 000	3 590 200	3 401 543
07. Telephone rental concessions to pensioners (for payment to the Australian Telecommunications Commission) . . . . .	8 137 000	8 098 000	7 264 507
08. Defence re-establishment loans . . . . .	890 000	1 430 000	1 166 318
09. Medical rehabilitation . . . . .	3 200 000	3 147 300	2 779 098
10. Payments to the Health Insurance Commission for veterans' treatment accounts . . . . .	125 655 000	20 433 200	7 433 200
<b>Total: Division 692</b>	<b>423 836 000</b>	<b>428 762 100</b>	<b>385 736 307</b>
<b>Division 693.—DEFENCE SERVICE HOMES CORPORATION</b>			
<b>1.—Salaries and Payments in the nature of Salary . . . . .</b>	13 723 000	13 687 000	13 105 833
<b>2.—Administrative Expenses . . . . .</b>	3 536 000	3 094 400	3 020 913

*Appropriation (No. 1) 1985-86 No. 138, 1985**Department of Veterans' Affairs—continued*

	1985-86	1984-85	
		Appropriation	Expenditure
	\$	\$	\$
<b>3.—Other Services—</b>			
01. Interest subsidy . . . . .	87 000 000	73 000 000	73 000 000
02. Compensation and legal expenses . . . . .	87 000	..	..
	87 087 000	73 000 000	73 000 000
<i>Total: Division 693</i>	<b>104 346 000</b>	<b>89 781 400</b>	<b>89 126 746</b>
Division 694.—AUSTRALIAN WAR MEMORIAL			
<b>1.—For expenditure under the Australian War Memorial Act 1980—Running expenses . . . . .</b>	<b>8 220 000</b>	<b>6 720 000</b>	<b>6 720 000</b>
<b>Total: Department of Veterans' Affairs . . . . .</b>	<b>900 732 000</b>	<b>871 632 000</b>	<b>825 140 547</b>

[Minister's second reading speech made in—  
House of Representatives on 20 August 1985  
Senate on 11 November 1985]

