

**Appropriation Act (No. 3) 1980-81**

**No. 55 of 1981**

**An Act to appropriate a sum out of the Consolidated Revenue Fund, additional to the sum appropriated by the *Appropriation Act* (*No.* 1) 1980-81, for the service of the year ending on 30 June 1981**

[*Assented to 1 June 1981*]

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

**Short title**

**1.** This Act may be cited as the *Appropriation Act* (*No.* 3) 1980-81.

**Commencement**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of $432,588,000**

**3.** The Minister of Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the year ending on 30 June 1981, the sum of $432,588,000.

12929/81 Cat. No. 81 3995 3 —Recommended retail price $2.20

**Appropriation**

**4.** The sum authorized by this Act to be issued out of the Consolidated Revenue Fund is appropriated, and shall be deemed to have been appropriated as from 1 July 1980, for the services expressed in the Schedule in respect of the financial year that commenced on that date.

**Additional appropriation in respect of increases in salaries**

**5.** Section 5 of the *Appropriation Act* (*No.* 1) 1980-81 has effect, on and from the commencement of this Act, as if the reference in that section to Schedule 2 to that Act included a reference to the Schedule to this Act.

**Act subject to Loan Act**

**6.** This Act has effect subject to section 5 of the *Loan Act* 1980.

SCHEDULE Section 4

**ABSTRACT**

|  |  |  |
| --- | --- | --- |
| Page Reference | Departments and Services | Total |
|  |  | $ |
| 4 | Parliament | 437,000 |
| 5 | Department of Aboriginal Affairs | 1,324,000 |
| 7 | Department of Administrative Services | 24,706,000 |
| 12 | Attorney-General's Department | 9,564,000 |
| 16 | Department of Business and Consumer Affairs | 5,546,000 |
| 18 | Department of the Capital Territory | 4,193,000 |
| 20 | Department of Communications | 11,227,000 |
| 22 | Department of Defence | 145,110,000 |
| 26 | Department of Education | 20,188,000 |
| 30 | Department of Employment and Youth Affairs | 37,375,000 |
| 32 | Department of Finance | 1,720,000 |
| 34 | Department of Foreign Affairs | 16,384,000 |
| 37 | Department of Health | 9,806,000 |
| 38 | Department of Home Affairs and Environment | 2,666,000 |
| 41 | Department of Housing and Construction | 14,788,000 |
| 43 | Department of Immigration and Ethnic Affairs | 6,969,000 |
| 45 | Department of Industrial Relations | 949,000 |
| 47 | Department of Industry and Commerce | 12,781,000 |
| 49 | Department of National Development and Energy | 3,813,000 |
| 51 | Department of Primary Industry | 4,173,000 |
| 53 | Department of the Prime Minister and Cabinet | 3,084,000 |
| 56 | Department of Science and Technology | 9,079,000 |
| 59 | Department of Social Security | 19,493,000 |
| 60 | Department of Trade and Resources | 3,073,000 |
| 62 | Department of Transport | 22,711,000 |
| 64 | Department of the Treasury | 16,587,000 |
| 66 | Department of Veterans' Affairs | 24,842,000 |
|  | **Total** | **432,588,000** |

**PARLIAMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditu-re for 1979-80 |
|  | $ | $ | $ |
| Division 101.—SENATE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Standing and Select Committees—Expenses | 21,000 | 97,000 | 86,509 |
| 03. Other administrative expenses | 32,000 | 346,500 | 354,734 |
|  | 53,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Representation at Inter-Parliamentary Union Conference and visiting delegations | 55,000 | 172,000 | 161,712 |
| *Total: Division* 101 | **108,000** |  |  |
| Division 103.—PARLIAMENTARY REPORTING STAFF |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | **81,000** | 1,799,000 | 1,643,949 |
| Division 105.—JOINT HOUSE DEPARTMENT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 130,000 | 2,864,000 | 2,490,424 |
| 02. Overtime | 30,000 | 46,000 | 44,450 |
|  | 160,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Postage, telegrams and telephone services | 50,000 | 1,346,000 | 1,278,262 |
| 03. Other administrative expenses | 38,000 | 440,000 | 442,050 |
|  | 88,000 |  |  |
| *Total: Division* 105 | **248,000** |  |  |
| **Total: Parliament** | **437,000** |  |  |

**DEPARTMENT OF ABORIGINAL AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 120.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 438,000 | 12,117,000 | 12,161,522 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 30,000 | 1,066,000 | 1,018,150 |
| 03. Postage, telegrams and telephone services | 44,000 | 795,000 | 824,777 |
| 06. Freight and cartage | 3,000 | 63,000 | 52,063 |
| 09. Motor vehicles—Hire, maintenance and running expenses | 50,000 | 510,000 | 492,421 |
| 10. Consultants—Fees | 3,000 | 3,500 | 35,433 |
| 12. Incidental and other expenditure | 132,000 | 95,000 | 103,851 |
|  | 262,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 05. National Aboriginal Conference—Election expenses | 2,200 | 10,000 | 12,174 |
| 08. National Aboriginal Sports Foundation | 2,000 | 248,000 | 235,000 |
| 10. Aboriginal Land Commissioner (Northern Territory)—Operating expenses | 86,800 | 101,000 | 89,788 |
|  | 91,000 |  |  |
| **4.—Grants-in-Aid—** |  |  |  |
| 01. Housing | 51,500 | 22,063,000 | 20,468,597 |
| 02. Health | 17,000 | 5,955,000 | 5,391,752 |
| 06. Community management and services | 150,300 | 11,898,000 | 15,742,498 |
| 07. Culture and recreation | 33,200 | 734,000 | 920,643 |
| 08. Legal aid | 123,200 | 5,316,000 | 4,983,426 |
|  | 375,200 |  |  |
| **5.—National Aboriginal Conference—** |  |  |  |
| 01. For payment to the Aboriginal Corporation of the National Aboriginal Conference | 134,000 | 2,057,000 | 1,585,000 |
| *Total: Division* 120 | **1,300,200** |  |  |

*Department of Aboriginal Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 125.—AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES |  |  |  |
| **1.—For expenditure under the *Australian Institute of Aboriginal Studies Act* 1964—Running expenses** | **23,800** | 2,393,000 | 2,329,000 |
| **Total: Department of Aboriginal Affairs** | **1,324,000** |  |  |

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 130.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,209,600 | 50,905,469 | 46,644,176 |
| 02. Overtime | 120,000 | 1,165,500 | 1,093,457 |
|  | 3,329,600 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 109,600 | 2,328,735 | 1,933,149 |
| 03. Postage, telegrams and telephone services | 274,400 | 3,387,900 | 3,076,078 |
| 04. Motor vehicles, launches and aircraft—Hire, maintenance and running expenses | 59,400 | 848,450 | 768,896 |
| 06. Commonwealth of Australia Government Gazette— Printing | 116,000 | 1,264,000 | 1,236,332 |
| 09. Private surveying services, consultants and part-time members of committees—Fees | 71,300 | 1,669,000 | 1,298,509 |
| 13. Incidental and other expenditure | 132,700 | 1,571,000 | 1,302,072 |
|  | 763,400 |  |  |
| **3.—Other Services—** |  |  |  |
| 07. Joint Commonwealth-State Task Force on Drugs | 76,000 | 129,000 | 124,110 |
| 08. Commission of Inquiry into the Efficiency and Administration of Hospitals | 120,300 | 285,700 | 267,495 |
| 10. Payments to Commonwealth Accommodation and Catering Services Limited for Departmental Beverage Services and Dining Room charges | 31,300 | 794,000 | 721,593 |
| 13. Publications—Loss on operations (for payment to the Publications Trust Account) | 11,200 | .. | 35,600 |
|  | 238,800 |  |  |
| **4.—Grants in Aid—** |  |  |  |
| 06. First Pan-Pacific Conference on Drugs and Alcohol—Australia 1980 | 10,000 | .. | 11,500 |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 130.—*Administrative*—*continued* |  |  |  |
| **5.—Australian Property Services—** |  |  |  |
| 01. Rent—Office and other accommodation for departments | 1,073,000 | 69,044,000 | 61,784,630 |
| 02. Contract cleaning | 189,000 | 10,618,000 | 10,133,632 |
| 03. Office services | 420,100 | 11,754,800 | 10,357,763 |
|  | 1,682,100 |  |  |
| **6.—Overseas Property Services—** |  |  |  |
| 01. Rent | 1,550,000 | 19,807,000 | 17,985,205 |
| 02. Utility services | 195,000 | 6,000,000 | 5,609,292 |
| 03. Furniture and fittings | 191,000 | 5,000,000 | 4,107,832 |
| 04. Private architects, engineers, quantity surveyors and other consultants—Fees | 44,000 | 590,000 | 656,765 |
| 05. Motor vehicles—Maintenance and running expenses | 75,000 | 1,300,000 | 1,088,848 |
|  | 2,055,000 |  |  |
| **7.—Storage Services** | 1,192,000 | 8,053,000 | 7,775,000 |
| **8.—Furniture Removals and Storage** | 3,077,000 | 22,285,000 | 20,982,748 |
| *Total: Division* 130 | 12,347,900 |  |  |
| Division 132.—REMUNERATION TRIBUNAL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01.Salaries and allowances | 30,900 | 188,000 | 154,334 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 12,000 | 32,000 | 18,586 |
| 02. Incidental and other expenditure | 9,100 | 75,600 | 55,036 |
|  | 21,100 |  |  |
| *Total: Division* 132 | **52,000** |  |  |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 138.—AUSTRALIAN FEDERAL POLICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,148,700 | 53,552,000 | 33,472,114 |
| 02. Overtime | 981,400 | 7,596,500 | 5,158,659 |
|  | 2,130,100 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 661,000 | 2,400,000 | 1,710,986 |
| 03. Postage, telegrams and telephone services | 200,000 | 1,280,000 | 1,033,255 |
| 04. Office services | 248,000 | 538,000 | 247,767 |
| 06. Motor vehicles and launches—Hire, maintenance and running expenses | 596,700 | 1,680,000 | 1,107,819 |
| 07. Computer services | 125,400 | 788,300 | 323,286 |
| 08. Operational supplies and services | 914,500 | 1,762,700 | 786,447 |
| 10. Incidental and other expenditure | 600,000 | 1,575,000 | 915,459 |
|  | 3,345,600 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. United Nations Peacekeeping Force in Cyprus— Australian Police Unit | 221,900 | 523,400 | 323,596 |
| *Total: Division* 138 | **5,697,600** |  |  |
| Division 139.—AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 12,800 | .. | .. |
| 02. Overtime | 500 | .. | .. |
|  | 13,300 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 11,600 | .. | .. |
| 02. Incidental and other expenditure | 85,900 | .. | .. |
|  | 97,500 |  |  |
| *Total: Division* 139 | **110,800** |  |  |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 140.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,552,600 | 10,173,200 | 9,149,437 |
| 02. Overtime | 143,500 | 911,000 | 786,204 |
|  | 1,696,100 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence—Within Australia | 214,500 | 2,309,500 | 1,921,491 |
| 02. Office requisites and equipment, stationery and printing | 51,900 | 834,000 | 714,743 |
| 04. Incidental and other expenditure | 21,400 | 115,000 | 87,437 |
| 05. Consultants—Fees | 107,700 | .. | .. |
|  | 395,500 |  |  |
| **3.—Conveyance of Members of Parliament and Others** | 545,000 | 5,502,000 | 5,162,010 |
| **4.—Visits Abroad of Ministers (including personal staff) and Others—** | 200,000 | 2,000,000 | 1,955,456 |
| *Total: Division* 140 | **2,836,600** |  |  |
| Division 150.—FURNITURE AND FITTINGS |  |  |  |
| **1.—Departmental—** |  |  |  |
| 03. Department of Administrative Services | 57,200 | 835,000 | 549,600 |
| 09. Department of Employment and Youth Affairs | 15,800 | 1,085,000 | 1,499,872 |
| 14. Department of Housing and Construction | 15,000 | 220,000 | 73,367 |
| 15. Department of Immigration and Ethnic Affairs | 4,000 | 79,000 | 57,126 |
| 21. Department of the Prime Minister and Cabinet | 80,000 | 412,000 | 36,218 |
| 24. Department of Social Security | 48,000 | 956,000 | 1,391,194 |
| 28. Department of the Treasury | 4,000 | 45,000 | 55,894 |
| 29. Australian Taxation Office | 10,000 | 193,000 | 171,507 |
| *Total: Division* 150 | **234,000** |  |  |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 155.—COMMONWEALTH ACCOMMODATION AND CATERING SERVICES LIMITED |  |  |  |
| 01. Advance of contribution to operating expenses— Migrant centres | 689,000 | 8,301,000 | 7,629,000 |
| 02. Migrant temporary accommodation assistance | 780,000 | 2,790,000 | 2,560,241 |
| *Total: Division* 155 | **1,469,000** |  |  |
| Division 160.—GRANTS COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 72,700 | 896,400 | 637,812 |
| 02. Overtime | 9,000 | 7,300 | 5,852 |
|  | 81,700 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 13,000 | 42,000 | 27,484 |
| 04. Consultants—Fees | 9,000 | 45,000 | 7,838 |
| 05. Computer services | 26,600 | 73,500 | 59,092 |
| 06. Incidental and other expenditure | 1,800 | 29,000 | 27,347 |
|  | 50,400 |  |  |
| *Total: Division* 160 | **132,100** |  |  |
| Division 161.—AUSTRALIAN ELECTORAL OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 672,000 | 10,778,000 | 9,853,387 |
| **2.—Administrative Expenses—** |  |  |  |
| 04. Office services | 17,000 | 131,000 | 121,057 |
| 06. Commonwealth elections and referendums | 1,137,000 | 11,115,000 | 364,031 |
|  | 1,154,000 |  |  |
| *Total: Division* 161 | **1,826,000** |  |  |
| **Total: Department of Administrative Services** | **24,706,000** |  |  |

ATTORNEY-GENERAL'S DEPARTMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 165.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 667,200 | 24,100,600 | 22,286,576 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 80,000 | 890,600 | 768,443 |
| 06. Legal expenses | 330,000 | 1,550,000 | 1,544,079 |
| 09. Consultants—Fees | 7,300 | 10,000 | 8,705 |
| 10. Incidental and other expenditure | 75,000 | 528,000 | 526,868 |
|  | 492,300 |  |  |
| **3.—Other Services—** |  |  |  |
| 04. *Removal of Prisoners* (*Australian Capital Territory*) *Act* 1968—Payment to New South Wales | 337,000 | 610,000 | 460,080 |
| 10. Retirement payment to Judges—Papua New Guinea | 116,400 | .. | .. |
|  | 453,400 |  |  |
| *Total: Division* 165 | **1,612,900** |  |  |
| Division 172.—COURTS ADMINISTRATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 160,000 | 2,725,700 | 2,357,931 |
| 03. Judges—Payment in lieu of long leave | 9,000 | 50,000 | .. |
|  | 169,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 90,000 | 350,000 | 350,735 |
| 04. Office services | 20,000 | 31,000 | 26,525 |
| 09. Incidental and other expenditure | 20,000 | 38,400 | 37,029 |
|  | 130,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Law Courts Limited—Contribution to operating expenses | 86,300 | 620,600 | 579,558 |
| *Total: Division* 172 | **385,300** |  |  |

*Attorney-General's Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 173.—FAMILY LAW |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 362,000 | 5,770,300 | 5,033,060 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 39,000 | 540,000 | 510,571 |
| 04. Office services | 14,000 | 126,000 | 101,719 |
| 07. Incidental and other expenditure | 42,500 | 115,000 | 55,887 |
|  | 95,500 |  |  |
| **3.—Other Services—** |  |  |  |
| 02. Grants to approved marriage counselling organizations | 50,000 | 2,700,000 | 2,450,000 |
| *Total: Division* 173 | **507,500** |  |  |
| Division 175.—AUSTRALIAN LEGAL AID OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 579,900 | 3,172,500 | 3,597,110 |
| 02. Overtime | 4,600 | 25,400 | 27,029 |
|  | 584,500 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 27,600 | 111,400 | 145,162 |
| 03. Postage, telegrams and telephone services | 64,200 | 176,600 | 240,548 |
| 04. Office services | 8,100 | 48,900 | 63,410 |
| 05. Library books, journals and periodicals | 20,700 | 98,600 | 114,821 |
| 06. Legal disbursements—Court search and other fees | 23,300 | 89,100 | 98,012 |
| 07. Payments to private legal practitioners | 3,579,600 | 7,085,500 | 9,402,232 |
| 09. Incidental and other expenditure | 38,000 | 43,400 | 69,197 |
|  | 3,761,500 |  |  |
| *Total: Division* 175 | **4,346,000** |  |  |

*Attorney-General’s Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 179.—ADMINISTRATIVE REVIEW COUNCIL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | **23,000** | 110,100 | 102,443 |
| Division 186.—LAW REFORM COMMISSION |  |  |  |
| **1.—For expenditure under the *Law Reform Commission Act* 1973—Running expenses** | **37,000** | 1,013,600 | 906,800 |
| Division 188.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION | **2,249,000** | 17,035,000 | 14,499,039 |
| Division 189.—HIGH COURT OF AUSTRALIA |  |  |  |
| **1.—For expenditure under the *High Court of Australia Act* 1979—Running expenses** | **265,600** | 2,873,000 | 1,694,755 |
| Division 190.—OFFICE OF PARLIAMENTARY COUNSEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | **96,000** | 654,400 | 584,991 |
| Division 191.—COMMONWEALTH LEGAL AID COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 12,000 | 440,400 | 336,488 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 5,500 | 43,000 | 41,409 |
| 05. Consultants—Fees | 20,000 | 25,000 | 21,425 |
|  | 25,500 |  |  |
| *Total: Division* 191 | **37,500** |  |  |

*Attorney-General’s Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 192.—OFFICE OF THE COMMISSIONER FOR COMMUNITY RELATIONS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary** | **4,200** | 230,800 | 207,390 |
| **Total: Attorney-General's Department** | **9,564,000** |  |  |

DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
| Division 195.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,810,000 | 77,330,000 | 71,637,733 |
| 02. Overtime (money received as payment of overtime charges in connection with services of officers and employees may be credited to this item) | 140,000 | 2,070,000 | 1,988,306 |
|  | 3,950,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 100,000 | 2,530,000 | 2,269,255 |
| 02. Office requisites and equipment, stationery and printing | 156,000 | 2,265,000 | 2,052,893 |
| 04. Office services | 66,000 | 1,000,000 | 1,014,860 |
| 06. Motor vehicles—Hire, maintenance and running expenses | 60,000 | 1,130,000 | 935,685 |
| 07. Launches—Hire, maintenance and running expenses | 57,000 | 321,000 | 252,664 |
| 13. Computer services | 86,000 | 2,380,000 | 2,083,611 |
| 15. Incidental and other expenditure | 104,000 | 670,000 | 487,343 |
|  | 629,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Duty—Remission under special circumstances | 12,000 | 15,000 | 11,458 |
| 07. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 354,000 | .. | .. |
|  | 366,000 |  |  |
| *Total: Division* 195 | **4,945,000** |  |  |
| Division 202.—INDUSTRIES ASSISTANCE COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 150,000 | 6,495,000 | 6,081,807 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 6,000 | 220,000 | 203,941 |
| 07. Advertising | 5,800 | 70,000 | 72,071 |
| 09. Incidental and other expenditure | 11,000 | 69,000 | 99,291 |
|  | 22,800 |  |  |
| *Total: Division* 202 | **172,800** |  |  |

*Department of Business and Consumer Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 205.—TRADE PRACTICES COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 207,200 | 3,542,300 | 3,295,679 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 20,000 | 120,000 | 115,894 |
| 05. Legal fees | 195,000 | 355,000 | 240,735 |
| 06. Incidental and other expenditure | 6,000 | 69,000 | 61,998 |
|  | 221,000 |  |  |
| *Total: Division* 205 | **428,200** |  |  |
| **Total: Department of Business and Consumer Affairs** | **5,546,000** |  |  |

DEPARTMENT OF THE CAPITAL TERRITORY

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
| Division 210.—ADMINISTRATIVE | $ | $ | *$* |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,270,000 | 22,321,500 | 20,638,146 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 21,000 | 540,000 | 523,497 |
| 08. Incidental and other expenditure | 108,000 | 255,000 | 286,131 |
|  | 129,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Conservation and Agriculture Branch—Operating expenses | 84,000 | 1,857,000 | 1,571,322 |
| 02. Rural lands—Amenities management, protection and fire control | 351,000 | 487,000 | 793,199 |
| 03. Government dwellings—Servicing and caretaking | 55,900 | 1,787,800 | 1,551,212 |
| 04. Recreational, cultural and community services | 30,000 | 293,000 | 453,588 |
| 05. Social Welfare (including payments to the Australian Capital Territory Transport Trust Account) | 197,000 | 7,622,800 | 7,111,085 |
| 07. Information and public relations | 14,600 | 175,000 | 167,814 |
| 08. A.C.T. Fire Brigade—Operating expenses | 149,000 | 3,835,000 | 3,381,578 |
| 09. A.C.T. Internal Omnibus Network—Loss on operations (for payment to the Australian Capital Territory Transport Trust Account) | 1,169,600 | 10,591,400 | 10,109,300 |
| 21. Incidental and other expenditure | 71,500 | 136,000 | 182,982 |
|  | 2,122,600 |  |  |
| *Total: Division* 210 | **3,521,600** |  |  |
| Division 212.—AUSTRALIAN CAPITAL TERRITORY HOUSE OF ASSEMBLY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 1,500 | 4,200 | 3,852 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,400 | 9,000 | 7,951 |
| 02. Office requisites and equipment, stationery and printing | 2,000 | 13,000 | 12,990 |
| 05. Incidental and other expenditure | 4,500 | 14,500 | 13,995 |
|  | 9,900 |  |  |
| *Total: Division* 212 | **11,400** |  |  |

*Department of the Capital Territory*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 214.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| **1.—For expenditure under the *National Capital Development Commission Act* 1957—Administration** | **440,000** | 8,456,000 | 8,206,000 |
| Division 215.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY |  |  |  |
| **1.—For expenditure under the *Parliament House Construction Authority Act* 1979—Administration** | **220,000** | 376,000 | 138,000 |
| **Total: Department of the Capital Territory** | **4,193,000** |  |  |

DEPARTMENT OF COMMUNICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 480.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 980,000 | 11,270,000 | 9,974,132 |
| 02. Overtime | 27,000 | 141,000 | 135,228 |
|  | 1,007,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travel and subsistence | 75,000 | 494,000 | 541,346 |
| 02. Office requisites and equipment, stationery and printing | 70,000 | 397,000 | 309,038 |
| 04. Motor vehicle services | 167,000 | 287,000 | 273,885 |
| 05. Computer services | 23,000 | 165,000 | 162,909 |
|  | 335,000 |  |  |
| **3.—Other Services** |  |  |  |
| 04. Committee of inquiry into the Australian Broad-casting Commission | 80,000 | 653,000 | 236,648 |
| *Total: Division* 480 | **1,422,000** |  |  |
| Division 482.—NATIONAL BROADCASTING AND TELEVISION SERVICE |  |  |  |
| **1.—For payment to the Australian Broadcasting Commission—** |  |  |  |
| 01. General activities | 3,000,000 | 167,300,000 | 150,800,000 |
| 02. Commonwealth Games, Brisbane, 1982—Host Broadcaster activities | 56,000 | 954,000 | 200,000 |
|  | 3,056,000 |  |  |
| **2.—For payment to the Australian Telecommunications Commission in respect of technical services provided pursuant to sections 73 and 74 of the *Broadcasting and Television Act* 1942** | 774,000 | 27,535,000 | 26,091,000 |
| *Total: Division* 482 | **3,830,000** |  |  |
| Division 484.—REGULATION OF BROADCASTING AND TELEVISION |  |  |  |
| **1.—For payment to the Australian Broadcasting Tribunal** | **175,000** | 3,231,000 | 2,864,000 |

*Department of Communications*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 487.—MULTICULTURAL BROADCASTING |  |  |  |
| **1.—For payment to the Special Broadcasting Service** | **5,800,000** | 15,473,000 | 6,260,000 |
| **Total: Department of Communications** | **11,227,000** |  |  |

**DEPARTMENT OF DEFENCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
| Division 230.—AUSTRALIAN DEFENCE FORCE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Permanent Naval Forces | 16,146,000 | 258,189,000 | 237,986,173 |
| 02. Permanent Military Forces | 34,385,000 | 476,847,000 | 444,664,716 |
| 03. Permanent Air Force | 20,500,000 | 347,387,000 | 321,976,906 |
| 06. Citizen Air Force and Cadets | 384,000 | 1,107,000 | 1,027,093 |
| *Total: Division* 230 | **71,415,000** |  |  |
| Division 232.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 15,366,000 | 308,869,000 | 284,150,559 |
| Division 233.—ADMINISTRATIVE AND OTHER EXPENDITURE |  |  |  |
| **1.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,383,000 | 53,258,000 | 43,820,923 |
| 02. Office requisites and equipment, stationery and printing | 2,159,000 | 20,104,000 | 18,364,142 |
| 04. Fuel, light, power, water supply and sanitation | 4,576,000 | 39,143,000 | 35,373,411 |
| 05. Freight and cartage | 1,875,000 | 11,217,000 | 9,459,417 |
| 06. Medical and dental services | 960,000 | 9,484,000 | 8,888,889 |
| 07. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 1,679,000 | 8,298,000 | 8,273,445 |
| 08. Compensation for personal injury and damage to property | 907,000 | 2,051,000 | 1,010,555 |
| 09. Training of personnel at other than Australian Defence establishments | 321,000 | 12,669,000 | 11,307,492 |
| 12. Payments to the States and other Authorities for the services of employees | 212,000 | 7,531,000 | 6,856,550 |
| 13. Port, handling, licences, agency and other commercial type services | 258,000 | 2,352,000 | 2,068,678 |
| 14. Meteorological services | 149,000 | 1,866,000 | 1,510,000 |
| 15. Transfer expenses | 690,000 | 9,455,000 | 7,732,500 |
| 16. Consultants and part-time members of Committees—Fees | 29,000 | 105,000 | 35,916 |
| 17. Incidental and other expenditure | 221,000 | 1,675,000 | 1,999,443 |
| 18. Working Capital Advance (for payment to the Defence Printing Establishment Trust Account) | 87,000 | .. | .. |
|  | 21,506,000 |  |  |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 233.—*Administrative and Other Expenditure*— *continued* |  |  |  |
| **2.—Other Services—** |  |  |  |
| 01. Welfare and betterment allowances and other allowances payable to units of the Force | 4,000 | 24,000 | 17,999 |
| 03. For payment to the Defence Support Centre, Woomera, Trust Account | 128,000 | 3,542,000 | 2,767,000 |
| 04. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 96,000 | 18,000 | 28,613 |
|  | 228,000 |  |  |
| *Total: Division* 233 | **21,734,000** |  |  |
| Division 234.—EQUIPMENT AND STORES |  |  |  |
| (Moneys received from the sales of equipment and stores purchased against Division 234/1/04 and 234/2 which are to be replaced, from sales of clothing to Defence Force personnel, from sales of materials to contractors engaged on work for the Defence Force, from sales of rations or meals to other than Defence Force personnel, from sales of fuel oil and the stores issued to projects being undertaken by the Defence Force may be credited to the items to which they relate.) |  |  |  |
| **2.—Replacement Equipment and Stores—** |  |  |  |
| 02. Rations | 3,321,000 | 29,838,000 | 26,614,019 |
| 04. Other equipment and stores, including hire | 16,546,000 | 213,325,000 | 189,504,773 |
| *Total: Division* 234 | **19,867,000** |  |  |
| Division 235.—REPAIR AND OVERHAUL OF EQUIPMENT AND STORES | **10,500,000** | 125,329,000 | 108,248,782 |
| Division 236.—REPAIR AND MAINTENANCE OF BUILDINGS AND WORKS | **307,000** | **5,834,000** | 5,321,179 |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 238.—NATURAL DISASTERS AND CIVIL DEFENCE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 59,000 | 868,000 | 812,420 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 23,000 | 282,000 | 278,489 |
| **3.—Other Services—** |  |  |  |
| 01. Subsidies for levee banks, drains, firebreaks and depots | 1,000 | 270,000 | 169,646 |
| 02. Reimbursement of salaries paid by the States to Civil Defence personnel | 50,000 | 1,328,000 | 1,272,677 |
|  | 51,000 |  |  |
| *Total: Division* 238 | **133,000** |  |  |
| Division 240.—DEFENCE CO-OPERATION |  |  |  |
| 04. Singapore | 180,000 | 1,000,000 | 699,410 |
| 05. Other countries | 680,000 | 4,590,000 | 2,051,412 |
| *Total: Division* 240 | **860,000** |  |  |
| Division 241.—DEFENCE SCIENCE AND TECHNOLOGY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,589,000 | 71,616,000 | 66,651,061 |
| 02. Overtime | 38,000 | 718,000 | 670,126 |
|  | 3,627,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 100,000 | 2,587,000 | 1,971,856 |
| 02. Office requisites and equipment, stationery and printing | 186,000 | 1,988,000 | 871,124 |
| 03. Postage, telegrams and telephone services | 59,000 | 1,028,000 | 972,310 |
| 04. Fuel, light, power, water supply and sanitation | 117,000 | 2,147,000 | 1,918,849 |
| 05. Freight and cartage | 12,000 | 268,000 | 251,116 |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 241.—*Defence Science and Technology*— *continued* |  |  |  |
| 2.—Administrative Expenses—continued |  |  |  |
| 06. Payments to the States and other Authorities for the services of employees | 35,000 | 454,000 | 422,537 |
| 07. Computer services | 38,000 | 3,800,000 | 3,032,157 |
| 08. Consultants and part-time members of Committees—Fees | 16,000 | 38,000 | 50,938 |
| 09. Incidental and other expenditure | 135,000 | 653,000 | 656,214 |
|  | 698,000 |  |  |
| **3.—Operational Expenses—** |  |  |  |
| 01. Equipment and stores, including hire | 406,000 | 7,388,000 | 6,639,467 |
| *Total: Division* 241 | **4,731,000** |  |  |
| Division 242.—RENT | **197,000** | 7,204,000 | 7,066,822 |
| **Total: Department of Defence** | **145,110,000** |  |  |

**DEPARTMENT OF EDUCATION**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 270.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,000,000 | 18,332,000 | 17,005,272 |
| 02. Overtime | 10,400 | 145,500 | 139,962 |
|  | 1,010,400 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 07. Incidental and other expenditure | 74,000 | 291,000 | 320,318 |
| **3.—Other Services—** |  |  |  |
| 01. Commonwealth Scholarship and Fellowship Plan— Developed countries | 42,700 | 190,000 | 163,707 |
| 03. Australian participation in educational programs of the United Nations Educational, Scientific and Cultural Organization and the Organization for Economic Co-operation and Development | 2,000 | 115,000 | 88,427 |
| 06. Scholarships for persons from New Zealand | 5,500 | 36,000 | 33,948 |
| 09. Education review and evaluation studies | 36,000 | 104,000 | 139,475 |
| 10. Australian-European Awards Program | 21,000 | 160,000 | 138,684 |
| 14. Child migrant and refugee education—Associated services | 1,200,000 | 3,239,000 | 2,659,357 |
| 15. National Inquiry into Teacher Education | 1,080 | 12,600 | 99,045 |
| 18. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 3,020 | .. | 2,000 |
| 19. Welfare liaison team | 35,000 | .. | .. |
|  | 1,346,300 |  |  |
| **4.—Student Assistance Programs—** |  |  |  |
| 04. Aboriginal secondary grants | 1,271,000 | 15,522,000 | 13,962,456 |
| 05. Aboriginal study grants | 500,000 | 9,464,000 | 7,388,589 |
| 06. Isolated children | 1,485,000 | 14,315,000 | 12,188,563 |
|  | 3,256,000 |  |  |
| *Total: Division* 270 | **5,686,700** |  |  |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | *%* |
| Division 271.—EDUCATIONAL SERVICES— AUSTRALIAN CAPITAL TERRITORY |  |  |  |
| **1.—Australian Capital Territory Schools Authority—For expenditure under the *Schools Authority Ordinance* 1976** | 5,374,000 | 72,414,000 | 66,953,000 |
| **2.—Technical and Further Education—** |  |  |  |
| 01. Canberra College of Technical and Further Education—Running expenses | 490,000 | 5,973,000 | 5,847,770 |
| 02. Bruce College of Technical and Further Education— Running expenses | 339,000 | 4,258,000 | 3,931,065 |
| 03. Canberra School of Music—Running expenses | 135,500 | 1,352,700 | 1,119,566 |
| 04. Canberra School of Art—Running expenses | 176,600 | 1,183,200 | 990,229 |
| 05. Payments to New South Wales Government for the provision of services | 8,500 | 47,000 | 77,694 |
|  | 1,149,600 |  |  |
| **3.—Independent Schools—** |  |  |  |
| 01. Grants, subsidies and allowances | 1,583,400 | 11,950,100 | 10,743,662 |
| *Total: Division* 271 | **8,107,000** |  |  |
| Division 273.—COMMONWEALTH TEACHING SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 75,000 | 389,900 | 378,217 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 28,000 | 110,000 | 104,836 |
| *Total: Division* 273 | **103,000** |  |  |
| Division 278.—CANBERRA COLLEGE OF ADVANCED EDUCATION |  |  |  |
| **1.—For expenditure under the *Canberra College of Advanced Education Act* 1967—Running expenses** | **940,700** | 16,511,100 | 15,983,839 |
| Division 279.—THE AUSTRALIAN NATIONAL UNIVERSITY |  |  |  |
| **1.—Running expenses—Supplementary grant** | **4,725,000** | 90,919,000 | 87,188,792 |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 282—AUSTRALIAN MARITIME COLLEGE |  |  |  |
| **1.—For expenditure under the *Australian Maritime College Act* 1978—Running expenses** | 176,400 | 2,699,000 | 3,362,000 |
| Division 283.—SCHOOLS COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 190,500 | 2,087,300 | 2,024,476 |
| 02. Overtime | 1,000 | 19,700 | 17,865 |
|  | 191,500 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,500 | 309,000 | 280,762 |
| 02. Office requisites and equipment, stationery and printing | 6,900 | 133,000 | 120,769 |
| 03. Postage, telegrams and telephone services | 8,000 | 57,000 | 54,994 |
| 04. Computer services | 5,000 | 37,000 | 32,900 |
| 07. Incidental and other expenditure | 17,400 | 46,000 | 49,139 |
|  | 39,800 |  |  |
| **3.—Other Services—** |  |  |  |
| 03. Migrant and Multicultural Education—Australian Capital Territory | 5,600 | 83,000 | 32,000 |
| *Total: Division* 283 | **236,900** |  |  |
| Division 284.—TERTIARY EDUCATION COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 65,300 | 1,788,700 | 1,553,718 |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 284.—*Tertiary Education Commission*—*continued* |  |  |  |
| **2.**—**Administrative** Expenses— |  |  |  |
| 01. Travelling and subsistence | 6,000 | 192,000 | 149,602 |
| 02. Office requisites and equipment, stationery and printing | 34,000 | 101,000 | 55,621 |
|  | 40,000 |  |  |
| **3.**—**Other Services**— |  |  |  |
| 03. Inquiry into Management Education | 107,000 | 48,000 | 1,050 |
| *Total: Division* 284 | **212,300** |  |  |
| **Total: Department of Education** | **20,188,000** |  |  |

DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 286.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 984,000 | 20,664,000 | 17,336,611 |
| 02. Overtime | 35,000 | 197,000 | 169,192 |
|  | 1,019,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 90,000 | 955,000 | 854,570 |
| 02. Office requisites and equipment, stationery and printing | 148,000 | 715,000 | 612,390 |
| 05. Information services | 812,000 | 320,000 | 385,378 |
|  | 1,050,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Boards, Committees and Advisory Councils—Fees and expenses | 20,800 | 140,000 | 103,951 |
| 02. Committees on discrimination in employment—Fees and expenses | 7,000 | 64,000 | 56,970 |
| 04. Community Youth Support Scheme | 2,200,000 | 11,600,000 | 11,596,763 |
| 10. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 2,700 | .. | .. |
|  | 2,230,500 |  |  |
| **4.**—**Employment Training and Assistance**— |  |  |  |
| 01. National Employment and Training System—For expenditure on allowances and other expenses for the purpose of employment training and retraining (including the training and re-training of widow and repatriation pensioners, migrants and Aborigines to meet the needs of the labour market) | 17,700,000 | 60,920,000 | 52,198,137 |
| 03. Commonwealth Rebate for Apprentice Full-time | 8,500,000 | 56,500,000 | 42,701,711 |
|  | 26,200,000 |  |  |
| *Total: Division* 286 | **30,499,500** |  |  |

*Department of Employment and Youth Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 288.—COMMONWEALTH EMPLOYMENT SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 6,136,500 | 66,630,000 | 61,886,144 |
| 02. Overtime | 12,000 | 252,000 | 237,866 |
|  | 6,148,500 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 350,000 | 2,639,000 | 2,336,381 |
| 04. Office services | 177,000 | 1,137,000 | 1,030,899 |
| 06. Freight and cartage | 49,000 | 211,000 | 206,423 |
| 07. Computer services | 68,000 | 526,000 | 533,641 |
| 08. Payments for services—Government authorities and agents | 39,000 | 676,000 | 627,025 |
| 09. Consultants—Fees | 44,000 | 59,000 | 90,990 |
|  | 727,000 |  |  |
| *Total: Division* 288 | **6,875,500** |  |  |
| **Total: Department of Employment and Youth Affairs** | **37,375,000** |  |  |

**DEPARTMENT OF FINANCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 304.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 919,000 | 15,187,000 | 13,986,153 |
| 02. Overtime | 95,000 | 190,000 | 196,267 |
|  | 1,014,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 43,000 | 330,000 | 267,351 |
| 04. Freight and cartage | 8,500 | 92,000 | 67,160 |
| 06. Incidental and other expenditure | 39,000 | 250,000 | 232,237 |
|  | 90,500 |  |  |
| **3.—Other Services—** |  |  |  |
| 04. Pensions to former officers or their dependants | 200 | 19,300 | 17,628 |
| 07. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 58,000 | 109,100 | 101,368 |
|  | 58,200 |  |  |
| *Total: Division* 304 | **1,162,700** |  |  |
| Division 306.—AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 403,200 | 5,753,000 | 5,687,978 |
| 02. Overtime | 28,400 | 77,000 | 69,680 |
|  | 431,600 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,000 | 51,000 | 35,935 |
| 05. Incidental and other expenditure | 18,000 | 34,000 | 34,297 |
|  | 22,000 |  |  |
| *Total: Division* 306 | **453,600** |  |  |

*Department of Finance*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 308.—SUPERANNUATION FUND INVESTMENT TRUST |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | **103,700** | 655,200 | 674,910 |
| **Total: Department of Finance** | **1,720,000** |  |  |

DEPARTMENT OF FOREIGN AFFAIRS

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 315.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 550,000 | 18,557,000 | 16,918,621 |
| 02. Overtime | 37,100 | 315,000 | 311,109 |
|  | 587,100 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 30,000 | 1,220,000 | 1,048,861 |
| 04. Representation at overseas conferences | 81,000 | 1,710,000 | 1,286,596 |
| 05. Courier service | 183,000 | 2,702,000 | 2,354,799 |
| 06. Cablegrams and radiograms | 28,700 | 779,000 | 761,638 |
| 11. Computer services | 236,000 | 992,000 | 756,040 |
|  | 558,700 |  |  |
| **3.—Other Services—** |  |  |  |
| 02. Relief to destitute Australians abroad, including funeral expenses | 20,000 | 80,000 | 71,679 |
| 07. Local government non-beneficial rates on diplomatic and consular properties in Australia | 12,700 | 48,500 | 40,000 |
|  | 32,700 |  |  |
| **4.—International Organizations—Contributions—** |  |  |  |
| 04. United Nations | 462,400 | 8,072,000 | 7,467,160 |
| 05. United Nations Educational, Scientific and Cultural Organization | 634,800 | 1,910,400 | 2,010,997 |
| 07. International Atomic Energy Agency | 102,700 | 1,106,200 | 1,034,925 |
| 08. Inter-governmental Maritime Consultative Organization | 16,400 | 33,700 | 35,436 |
| 09. Eastern Regional Organization of Public Administration | 100 | 2,600 | 2,700 |
| 13. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome | 11,400 | 19,100 | 20,100 |
| 15. United Nations Disengagement Observer Force | 51,300 | 374,400 | 329,523 |
| 17. Commonwealth Foundation | 41,500 | 203,700 | 241,400 |
| 19. Commonwealth Secretariat | 207,500 | 615,600 | 766,358 |
|  | 1,528,100 |  |  |
| *Total: Division* 315 | **2,706,600** |  |  |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 316.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,179,000 | 51,533,000 | 45,196,702 |
| 02. Overtime | 32,000 | 1,260,000 | 1,096,544 |
|  | 1,211,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 400,000 | 5,317,500 | 4,257,730 |
| 02. Office requisites and equipment, stationery and printing | 170,000 | 2,488,000 | 2,269,288 |
| 03. Postage, telegrams, telephone services and cablegrams | 235,000 | 6,681,000 | 5,935,120 |
| 04. Imprest advances | 80,000 | 329,000 | 363,000 |
| 07. Incidental and other expenditure | 150,000 | 2,809,400 | 2,016,069 |
|  | 1,035,000 |  |  |
| *Total: Division* 316 | **2,246,000** |  |  |
| Division 317.—AUSTRALIA-JAPAN FOUNDATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 20,000 | 247,000 | 185,293 |
| Division 318.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 486,000 | 7,965,000 | 7,263,501 |
| 02. Overtime | 15,900 | 75,000 | 65,783 |
|  | 501,900 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 35,000 | 442,700 | 369,757 |
| **6.—Food Aid—** |  |  |  |
| 01. Bilateral food aid | 8,280,000 | 55,867,000 | 45,512,146 |
| 02. World Food Program | 272,500 | 21,863,000 | 15,419,408 |
| 03. Wheat sale to Bangladesh | 5,000 | 780,000 | 218,941 |
|  | 8,557,500 |  |  |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 318.—*Australian Development Assistance Bureau* —*continued* |  |  |  |
| **7.—Support for Non-Government Organizations—** |  |  |  |
| 01. Australian non-government organizations—Support for overseas aid activities | 17,000 | 2,330,000 | 1,799,907 |
| **9.—Emergency Humanitarian Relief—** |  |  |  |
| 01. Kampuchea | 2,000,000 | 3,000,000 | 8,279,852 |
| 02. East Timor | 300,000 | .. | 3,000,000 |
|  | 2,300,000 |  |  |
| *Total: Division* 318 | **11,411,400** |  |  |
| **Total: Department of Foreign Affairs** | **16,384,000** |  |  |

DEPARTMENT OF HEALTH

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | *$* | $ |
| Division 325.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,762,000 | 62,638,000 | 58,471,524 |
| 02. Overtime | 100,000 | 1,075,000 | 969,650 |
|  | 2,862,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 700,000 | 3,800,000 | 3,665,201 |
| 03. Postage, telegrams and telephone services | 820,000 | 4,340,000 | 4,553,774 |
| 04. Office services | 30,000 | 800,000 | 712,993 |
| 05. Hire of, and repairs to, vehicles, launches and aircraft | 70,000 | 600,000 | 526,324 |
| 06. Stores and laboratory supplies | 150,000 | 1,450,000 | 1,163,146 |
| 09. Payments to authorities and medical practitioners for quarantine services rendered | 419,000 | 11,472,000 | 8,452,622 |
| 13. Coastal surveillance—Expenses | 890,000 | 5,840,000 | 5,572,246 |
| 14. Incidental and other expenditure | 48,000 | 774,000 | 735,948 |
|  | 3,127,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 02. Medical research (for payment to the Medical Research Endowment Fund) | 698,000 | 18,000,000 | 14,000,000 |
| 03. Royal Flying Doctor Service of Australia—Grant-in-aid | 394,000 | 3,544,000 | 3,260,262 |
| 08. Commonwealth Serum Laboratories Commission— Advance for research under section 19 (b) of the *Commonwealth Serum Laboratories Act* 1961 | 238,000 | 3,596,000 | 2,938,000 |
| 11. Community Health Program | 267,000 | 6,450,000 | 5,999,999 |
|  | 1,597,000 |  |  |
| *Total: Division* 325 | **7,586,000** |  |  |
| Division 329.—CAPITAL TERRITORY HEALTH COMMISSION |  |  |  |
| **1.—For expenditure under the *Health Commission Ordinance* 1975** | **2,220,000** | 43,256,000 | 41,414,000 |
| **Total: Department of Health** | **9,806,000** |  |  |

DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 330.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 261,100 | 5,357,831 | 3,302,714 |
| 02. Overtime | 4,000 | 31,900 | 26,777 |
|  | 265,100 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 15,000 | 314,865 | 178,610 |
| 02. Office requisites and equipment, stationery and printing | 30,200 | 138,736 | 110,808 |
| 03. Postage, telegrams and telephone services | 46,200 | 274,700 | 239,064 |
| 04. Consultants and Advisory Councils—Fees and expenses | 43,400 | 128,300 | 45,893 |
| 07. Incidental and other expenditure | 20,800 | 138,500 | 64,683 |
|  | 155,600 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Committee on Tax Incentives for the Arts | 1,900 | 7,200 | 3,277 |
| 02. Cocos (Keeling) Islands and Christmas Island Air Charter | 282,500 | 1,248,800 | 1,070,261 |
| 12. United Nations Educational, Scientific and Cultural Organization—Convention for the protection of World Cultural and Natural Heritage—Australian Contribution | 1,300 | 39,800 | .. |
| 14. Observance of Australia Day | 30,000 | 250,000 | 63,229 |
| 16. Financial assistance towards exhibition tour of the United States of America by speedboat "Spirit of Australia" | 93,000 | .. | 100,000 |
| 17. Southern Cross Replica Museum Trust—Grant | 50,000 | .. | 150,000 |
|  | 458,700 |  |  |
| **5.—Assistance for Sporting Activities—** |  |  |  |
| 02. Australian sporting organizations—Support towards participation in high level international sporting events | 30,000 | 500,000 | 45,000 |
| *Total: Division* 330 | **909,400** |  |  |

*Department of Home Affairs and Environment*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 332.—AUSTRALIAN ARCHIVES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 73,200 | 4,370,100 | 3,846,824 |
| 02. Overtime | 6,800 | 101,300 | 81,360 |
|  | 80,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 04. Office services | 16,500 | 560,000 | 469,458 |
| 05. Freight and cartage | 49,900 | 155,000 | 105,202 |
| 06. Incidental and other expenditure | 13,000 | 115,500 | 89,818 |
|  | 79,400 |  |  |
| *Total: Division* 332 | **159,400** |  |  |
| Division 334.—AUSTRALIAN WAR MEMORIAL |  |  |  |
| **1.—For expenditure under the *Australian War Memorial Act* 1980—Running expenses** | **193,000** | 2,169,900 | 1,738,621 |
| Division 335.—CHRISTMAS ISLAND |  |  |  |
| (Recoverable from Christmas Island Phosphate Commission and Internal Revenue except for direct costs of maintaining the Administrator and Government House staff on Christmas Island). |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 184,900 | 2,055,100 | 1,886,558 |
| 02. Overtime | 15,000 | 71,200 | 69,709 |
|  | 199,900 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 24,400 | 214,600 | 171,273 |
| 04. Furniture, stores and materials | 37,800 | 131,500 | 128,237 |
| 05. Printing of stamps and supplies for postal services | 41,600 | 159,400 | 112,528 |
| 06. Repairs and maintenance | 11,000 | 130,000 | 104,957 |
| 07. Incidental and other expenditure | 91,500 | 510,000 | 532,811 |
| 08. Consultants—Fees and expenses | 8,000 | .. | 11,895 |
|  | 214,300 |  |  |
| *Total: Division* 335 | **414,200** |  |  |

*Department of Home Affairs and Environment*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 336.—COCOS (KEELING) ISLANDS |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Messing subsidy | 101,700 | 99,000 | 52,613 |
| 03. Postal and philatelic services | 49,800 | 215,200 | 163,695 |
| 04. Incidental and other expenditure | 30,000 | 320,000 | 242,665 |
| *Total: Division* 336 | **181,500** |  |  |
| Division 340.—AUSTRALIAN FILM AND TELEVISION SCHOOL |  |  |  |
| **1.—For expenditure under the *Australian Film and Television School Act* 1973—Running expenses** | **36,500** | 4,184,000 | 3,731,000 |
| Division 342.—AUSTRALIAN FILM COMMISSION |  |  |  |
| **2.—Film Making—** |  |  |  |
| 01. For payment to the Australian Film Commission —Film Australia Branch | **145,000** | 4,096,000 | 3,311,000 |
| Division 344.—NATIONAL LIBRARY OF AUSTRALIA |  |  |  |
| **1.—For expenditure under the *National Library Act* 1960— Running expenses** | **400,000** | 17,084,000 | 15,363,000 |
| Division 346.—AUSTRALIAN NATIONAL GALLERY |  |  |  |
| **1.—For expenditure under the *National Gallery Act* 1975** | **100,000** | 10,905,000 | 7,475,000 |
| Division. 348.—AUSTRALIAN HERITAGE COMMISSION |  |  |  |
| **1.—For expenditure under the *Australian Heritage Commission Act* 1975—Running expenses** | **27,000** | 639,000 | 519,200 |
| Division 560.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE |  |  |  |
| **1.—For expenditure under the *National Parks and Wildlife Conservation Act* 1975** | **100,000** | 2,935,000 | 2,342,000 |
| **Total: Department** of **Home Affairs and Environment** | **2,666,000** |  |  |

DEPARTMENT OF HOUSING AND CONSTRUCTION

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 350.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,070,000 | 85,700,000 | 80,437,473 |
| 02. Overtime | 30,000 | 1,020,000 | 919,587 |
|  | 5,100,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 150,000 | 1,400,000 | 1,264,730 |
| 03. Postage, telegrams and telephone services | 500,000 | 3,100,000 | 2,879,773 |
| 04. Office services | 70,000 | 480,000 | 429,061 |
| 05. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 70,000 | 365,000 | 393,011 |
| 06. Plan printing and photography | 95,000 | 600,000 | 591,785 |
| 07. Advertising—Tenders and staff vacancies | 65,000 | 200,000 | 140,177 |
| 10. Motor vehicles—Hire, maintenance and running expenses | 165,000 | 2,100,000 | 1,950,185 |
| 11. Maintenance of office machines | 20,000 | 150,000 | 118,089 |
| 15. Private architects, engineers, quantity surveyors and other consultants—Fees | 4,500,000 | 13,500,000 | 8,997,447 |
| 17. Incidental and other expenditure | 107,000 | 800,000 | 924,088 |
|  | 5,742,000 |  |  |
| *Total: Division* 350 | **10,842,000** |  |  |
| Division 352.—REPAIRS AND MAINTENANCE |  |  |  |
| **1.—Departmental—** |  |  |  |
| 03. Department of Administrative Services | 400,000 | 9,000,000 | 8,176,240 |
| 06. Department of the Capital Territory | 645,000 | 9,150,000 | 9,284,917 |
| 08. Department of Employment and Youth Affairs | 20,000 | 164,000 | 226,339 |
| 23. Department of Science and Technology—Commonwealth Scientific and Industrial Research Organization | 200,000 | 4,700,000 | 4,220,889 |
| 31. Department of Veterans' Affairs—General maintenance of administrative and hospital buildings | 300,000 | 7,250,000 | 7,174,086 |
|  | 1,565,000 |  |  |

*Department of Housing and Construction*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 352.—*Repairs and Maintenance*—*continued* |  |  |  |
| **2.—Operational Maintenance—** |  |  |  |
| 01. Department of the Capital Territory—Water and sewerage | 985,000 | 8,700,000 | 7,199,144 |
| 02. Department of Veterans' Affairs—Boiler and other hospital equipment | 296,000 | 3,986,000 | 3,635,305 |
|  | 1,281,000 |  |  |
| *Total: Division* 352 | **2,846,000** |  |  |
| Division 353.—FITTING-OUT OF LEASED PREMISES |  |  |  |
| **1.—Departmental—** |  |  |  |
| 01. Department of Administrative Services | **1,100,000** | 6,700,000 | 7,680,492 |
| **Total: Department of Housing and Construction** | **14,788,000** |  |  |

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 360.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,788,000 | 26,218,000 | 23,890,151 |
| 02. Overtime | 43,000 | 655,000 | 585,307 |
|  | 2,831,000 |  |  |
| **2.—Administrative—** |  |  |  |
| 01. Travelling and subsistence | 130,000 | 924,000 | 833,935 |
| 02. Office requisites and equipment, stationery and printing | 120,000 | 862,000 | 714,927 |
| 03. Postage, telegrams and telephone services | 900,000 | 1,400,000 | 1,410,173 |
| 08. Freight and cartage | 17,000 | 63,000 | 59,940 |
| 10. Migrant publicity | 24,000 | 963,000 | 873,207 |
| 11. Telephone Interpreter Service—Fees and expenses | 300,000 | 1,190,000 | 1,121,735 |
| 13. Incidental and other expenditure | 30,000 | 240,000 | 195,618 |
|  | 1,521,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 08. Reimbursement to voluntary agencies for assistance to refugees | 85,000 | 275,000 | 296,274 |
| **4.—Embarkation and Passage Costs—** |  |  |  |
| 01. Assisted migration program—Passage and associated costs | 800,000 | 13,200,000 | 7,456,109 |
| 02. Movements of migrants on disembarkation | 269,000 | 261,000 | 262,671 |
|  | 1,069,000 |  |  |
| **5.—Adult Migrant Education Services—** |  |  |  |
| 01. Adult migrant and refugee education program in Australia | 841,000 | 28,020,000 | 23,342,348 |
| **6.—Grants-in-Aid—** |  |  |  |
| 01. Good Neighbour Councils | 6,000 | 5,000 | 223,202 |
| *Total: Division* 360 | **6,353,000** |  |  |

*Department of Immigration and Ethnic Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 364.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 376,600 | 5,320,000 | 4,764,837 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 175,700 | 1,200,000 | 1,047,117 |
| 02. Stationery | 10,000 | 80,000 | 56,672 |
| 03. Telephone services | 1,700 | 18,000 | 16,751 |
| 04. Incidental and other expenditure | 52,000 | 386,000 | 302,801 |
|  | 239,400 |  |  |
| *Total: Division* 364 | **616,000** |  |  |
| **Total: Department of Immigration and Ethnic Affairs** | **6,969,000** |  |  |

DEPARTMENT OF INDUSTRIAL RELATIONS

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 370.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 326,000 | 5,517,000 | 4,266,713 |
| 02. Overtime | 5,200 | 22,800 | 18,295 |
|  | 331,200 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 13,700 | 348,400 | 279,800 |
| *Total: Division* 370 | **344,900** |  |  |
| Division 372.—CONCILIATION AND ARBITRATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 207,000 | 2,410,000 | 2,116,996 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 62,700 | 1,004,000 | 864,779 |
| 06. Library books, periodicals and journals | 11,700 | 59,000 | 45,948 |
| 07. Incidental and other expenditure | 24,000 | 100,000 | 118,998 |
|  | 98,400 |  |  |
| *Total: Division* 372 | **305,400** |  |  |
| Division 374.—PUBLIC SERVICE ARBITRATOR'S OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 12,000 | 204,000 | 182,405 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Incidental and other expenditure | 40,000 | 61,000 | 59,914 |
| *Total: Division* 374 | **52,000** |  |  |
| Division 376.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY |  |  |  |
| **1.—For expenditure under the *Trade Union Training Authority Act* 1975—Running expenses** | **141,000** | 2,952,000 | 2,795,800 |

*Department of Industrial Relations*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 378.—INDUSTRIAL RELATIONS BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 21,000 | 3,678,000 | 3,100,096 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 25,000 | 310,000 | 224,999 |
| 03. Postage, telegrams and telephone services | 59,700 | 240,000 | 172,494 |
|  | 84,700 |  |  |
| *Total: Division* 378 | **105,700** |  |  |
| **Total: Department of Industrial Relations** | **949,000** |  |  |

**DEPARTMENT OF INDUSTRY AND COMMERCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 380.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 628,000 | 8,077,000 | 7,394,931 |
| 02. Overtime | 2,000 | 21,000 | 18,985 |
|  | 630,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 52,000 | 367,000 | 333,911 |
| 02. Office requisites and equipment, stationery and printing | 16,000 | 360,000 | 355,686 |
| 03. Postage, telegrams and telephone services | 17,000 | 126,000 | 113,650 |
| 08. Incidental and other expenditure | 35,000 | 239,000 | 163,355 |
|  | 120,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 04. Structural adjustment assistance—Closure compensation | 211,000 | .. | .. |
| *Total: Division* 380 | **961,000** |  |  |
| Division 522.—ADMINISTRATIVE (FUNCTIONS PREVIOUSLY PERFORMED BY THE DEPARTMENT OF PRODUCTIVITY) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 623,000 | 6,751,278 | .. |
| 02. Overtime | 10,000 | 12,088 | .. |
|  | 633,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 48,000 | 342,129 | .. |
| 05. Advertising | 13,000 | 8,866 | .. |
| 06. Office services | 35,000 | 169,438 | .. |
| 07. Patent fees | 25,000 | 40,000 | 44,528 |
| 11. Incidental and other expenditure | 43,000 | 171,157 | .. |
|  | 164,000 |  |  |
| *Total: Division* 522 | **797,000** |  |  |

*Department of Industry and Commerce*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 525.—MAINTENANCE OF PRODUCTION CAPACITY |  |  |  |
| 01. Reserve capacity maintenance—Government Factories | 8,922,000 | 51,987,000 | 48,891,121 |
| 02. Reserve capacity maintenance—Industry | 1,024,000 | 8,790,000 | 10,102,611 |
| *Total: Division* 525 | **9,946,000** |  |  |
| Division 526.—RESERVE STOCKS | **300,000** | 1,290,000 | 1,678,873 |
| Division 528.—PRODUCTION ASSISTANCE— NOMAD AIRCRAFT | **777,000** | 8,023,000 | 8,086,000 |
| **Total: Department of Industry and Commerce** | **12,781,000** |  |  |

**DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 430.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 709,700 | 8,474,800 | 7,329,174 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 56,000 | 244,000 | 206,388 |
| 03. Postage, telegrams and telephone services | 20,000 | 405,000 | 375,240 |
| 05. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 16,000 | 57,000 | 60,794 |
|  | 92,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 12. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 1,700 | .. | .. |
| *Total: Division* 430 | **803,400** |  |  |
| Division 431.—DIVISION OF NATIONAL MAPPING |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 550,000 | 5,050,000 | 4,787,058 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 40,000 | 287,400 | 245,966 |
| 04. Map printing | 3,500 | 345,500 | 319,930 |
| 10. Hire of ships and boats | 1,367,600 | 692,000 | 589,096 |
| 11. Computer services | 9,000 | 222,500 | 190,621 |
| 14. Incidental and other expenditure | 3,500 | 90,000 | 64,402 |
|  | 1,423,600 |  |  |
| *Total: Division* 431 | **1,973,600** |  |  |
| Division 432.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 105,000 | 9,574,000 | 8,693,272 |

*Department of National Development and Energy*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 432.—*Bureau of Mineral Resources, Geology and Geophysics*—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 15,000 | 145,000 | 123,393 |
| 04. Office services | 11,000 | 43,000 | 37,960 |
| 08. General stores | 18,000 | 550,000 | 567,133 |
| 10. Freight and cartage | 4,000 | 62,000 | 60,850 |
|  | 48,000 |  |  |
| *Total: Division* 432 | **153,000** |  |  |
| Division 436.—AUSTRALIAN ATOMIC ENERGY COMMISSION |  |  |  |
| **1.—For expenditure under the *Atomic Energy Act* 1953— Running expenses** | **883,000** | 26,363,000 | 24,768,000 |
| **Total: Department of National Development and Energy** | **3,813,000** |  |  |

DEPARTMENT OF PRIMARY INDUSTRY

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 490.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,180,000 | 12,970,000 | 11,673,779 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 25,000 | 850,000 | 821,491 |
| 12. Incidental and other expenditure | 18,000 | 260,000 | 270,842 |
|  | 43,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 09. Rural re-establishment loans for veterans | 30,000 | 590,000 | 481,500 |
| *Total: Division* 490 | **1,253,000** |  |  |
| Division 494.—BUREAU OF ANIMAL HEALTH (INCLUDING EXPORT INSPECTION SERVICES— MEAT) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,405,000 | 30,995,000 | 28,630,867 |
| 02. Overtime | 175,000 | 3,615,000 | 3,313,754 |
|  | 1,580,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 523,000 | 4,324,000 | 3,792,132 |
| 04. Export Animal Health Certification—Reimbursement to States and the Northern Territory | 83,000 | 654,000 | 611,989 |
|  | 606,000 |  |  |
| *Total: Division* 494 | **2,186,000** |  |  |
| Division 495.—EXPORT INSPECTION SERVICES— OTHER THAN MEAT |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Inspections of fresh fruit, seeds, plants, vegetables and other items—Reimbursement to States | **415,000** | 4,180,000 | 3,516,217 |

*Department of Primary Industry*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 497.—BUREAU OF AGRICULTURAL ECONOMICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 295,500 | 4,940,000 | 4,516,172 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 9,000 | 270,000 | 219,196 |
| 04. Printing of publications | 13,500 | 90,000 | 77,957 |
|  | 22,500 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. National Agricultural Outlook Conference | 1,000 | 30,000 | 28,966 |
| *Total: Division* 497 | **319,000** |  |  |
| **Total: Department of Primary Industry** | **4,173,000** |  |  |

DEPARTMENT OF THE PRIME MINISTER AND CABINET

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 500.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 13,000 | 223,000 | 181,683 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 106,000 | 730,000 | 629,946 |
| 05. Computer services | 2,000 | 43,500 | 41,343 |
|  | 108,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 62,000 | 74,400 | 57,292 |
| 03. Advisory Council for Inter-government Relations | 16,900 | 168,800 | 168,750 |
| 04. Distinguished visitors, guests and special occasions— Official hospitality, presentations and entertainment | 80,000 | 900,000 | 947,342 |
| 05. Royal Visit—1980 | 62,500 | 124,000 | 282,585 |
| 06. Commonwealth Heads of Government Meeting Australia—1981 | 249,000 | 385,000 | .. |
| 07. State Funerals | 8,000 | .. | 1,110 |
|  | 478,400 |  |  |
| *Total: Division* 500 | **599,400** |  |  |
| Division 504.—CONVEYANCE OF GOVERNOR GENERAL, MINISTERS OF STATE AND OTHERS BY R.A.A.F. AND DEPARTMENT OF TRANSPORT AIRCRAFT |  |  |  |
| 02. Department of Transport | **133,000** | 25,000 | 27,890 |
| Division 505.—OFFICIAL ESTABLISHMENTS |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Allowance to Governor-General for upkeep of Governor-General's establishments | 7,000 | 633,000 | 580,000 |
| 03. Telephone services | 7,000 | 101,000 | 106,083 |
| 06. Fuel, light and power | 4,000 | 59,000 | 55,541 |
| 08. Furniture and fittings | 3,000 | 73,000 | 29,551 |
| 09. Incidental and other expenditure | 6,000 | 78,000 | 72,000 |
| *Total: Division* 505 | **27,000** |  |  |

*Department of the Prime Minister and Cabinet*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 506.—GOVERNOR-GENERAL'S OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 12,000 | 413,000 | 372,578 |
| 02. Overtime | 1,000 | 2,000 | 2,159 |
|  | 13,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,000 | 57,000 | 185,378 |
| *Total: Division* 506 | **20,000** |  |  |
| Division 513.—AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL |  |  |  |
| **2.—Administrative Expenses** | **22,000** | 143,000 | 122,985 |
| Division 515.—AUDITOR-GENERAL'S OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,036,000 | 11,729,600 | 10,800,722 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 32,000 | 645,000 | 591,624 |
| 03. Postage, telegrams and telephone services | 49,900 | 149,000 | 153,675 |
| 04. Computer services | 15,600 | 67,500 | 51,000 |
| 05. Incidental and other expenditure | 11,700 | 183,600 | 123,097 |
|  | 109,200 |  |  |
| *Total: Division* 515 | **1,145,200** |  |  |
| Division 516.—PUBLIC SERVICE BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 800,000 | 18,300,000 | 17,146,162 |
|  | 13,000 | 79,800 | 70,073 |
|  | 813,000 |  |  |

*Department of the Prime Minister and Cabinet*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 516.—*Public Service Board*—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 55,000 | 661,700 | 556,487 |
| 07. Central personnel development | 53,500 | 502,000 | 476,485 |
| 09. Consultants—Fees | 28,300 | 263,900 | 253,254 |
| 10. Computer services | 187,600 | 1,895,000 | 1,793,279 |
|  | 324,400 |  |  |
| *Total: Division* 516 | **1,137,400** |  |  |
| **Total: Department of the Prime Minister and Cabinet** | **3,084,000** |  |  |

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 540.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 420,600 | 5,011,000 | 5,644,780 |
| **3.—Other Services—** |  |  |  |
| 10. LANDSAT—Contractor costs | 80,000 | 660,000 | 436,087 |
| *Total: Division* 540 | **500,600** |  |  |
| Division 542.—ANALYTICAL SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | **280,000** | 3,575,400 | 3,350,314 |
| Division 543.—ANTARCTIC DIVISION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 2,400 | 33,300 | 26,400 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 01. Travelling and subsistence | 9,300 | 373,000 | 180,892 |
| 04. Office services | 14,000 | 91,200 |  |
| 07. Hire of ships and aircraft | 352,000 | 5,982,000 | 4,520,487 |
|  | 375,300 |  |  |
| *Total: Division* 543 | **377,700** |  |  |
| Division 544.—COMMONWEALTH BUREAU OF METEOROLOGY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,941,000 | 28,930,000 | 26,995,139 |
| 02. Overtime | 43,000 | 437,000 | 398,556 |
|  | 1,984,000 |  |  |

*Department of Science and Technology*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division 544.*—*Commonwealth Bureau of Meteorology*— *continued* |  |  |  |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 20,000 | 210,000 | 180,685 |
| 12. Incidental and other expenditure | 83,000 | 400,000 | 373,005 |
|  | 103,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. World Meteorological Organisation—Contribution | 1,900 | 290,000 | 410,982 |
| *Total: Division* 544 | **2,088,900** |  |  |
| Division 545.—IONOSPHERIC PREDICTION SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 32,000 | 724,000 | 679,985 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 5,000 | 26,000 | 25,903 |
| 06. Incidental and other expenditure | 3,000 | 38,000 | 35,058 |
|  | 8,000 |  |  |
| *Total: Division* 545 | **40,000** |  |  |
| Division 546.—METRIC CONVERSION BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 10,800 | 119,500 | 146,166 |
| **2.—Administrative Expenses** |  |  |  |
| 03. Postage, telegrams and telephone services | 2,000 | 11,000 | 17,954 |
| *Total: Division* 546 | **12,800** |  |  |
| Division 548.—NATIONAL STANDARDS COMMISSION |  |  |  |
| **1.—For expenditure under the *Weights and Measures* (*National Standards*) *Act* 1960** | **19,000** | 518,000 | 308,000 |

*Department of Science and Technology*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 554.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION |  |  |  |
| **1.—For expenditure under the *Science and Industry Research Act* 1949** | 4,987,000 | 166,275,000 | 154,000,000 |
| Division 522.—ADMINISTRATIVE (FUNCTIONS PREVIOUSLY PERFORMED BY THE DEPARTMENT OF PRODUCTIVITY) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 361,000 | 7,067,191 | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 30,000 | 236,194 | .. |
| 05. Advertising | 6,000 | 31,482 | .. |
|  | 36,000 |  |  |
| *Total: Division* 522 | **397,000** |  |  |
| Division 523.—PATENT, TRADE MARKS AND DESIGNS OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 343,000 | 7,564,000 | 6,820,816 |
| **2.—Administrative Expenses—** |  |  |  |
| 06. Consultants—Fees | 8,000 | 52,000 | 5,650 |
| 07. Incidental and other expenditure | 21,000 | 85,000 | 68,748 |
|  | 29,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 02. International Patent Documentation Centre—Contribution | 4,000 | 40,000 | 54,980 |
| *Total: Division* 523 | **376,000** |  |  |
| **Total: Department of Science and Technology** | **9,079,000** |  |  |

DEPARTMENT OF SOCIAL SECURITY

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
| Division 590.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 10,900,000 | 139,100,000 | 131,512,535 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 200,000 | 6,100,000 | 5,036,146 |
| 03. Postage, telegrams and telephone services | 300,000 | 26,000,000 | 24,578,049 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 130,000 | 2,040,000 | 1,626,606 |
| 06. Payments for services—Government authorities and agents | 14,000 | 216,000 | 193,183 |
| 11. Fees, allowances and other expenditure of Appeals Tribunals | 50,000 | 182,000 | 113,089 |
| 14. Payments of fees to banks for direct deposits of pensions and other payments | 500,000 | 3,500,000 | 3,223,818 |
| 15. Incidental and other expenditure | 112,000 | 948,000 | 850,240 |
|  | 1,306,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Grants for children's services (excluding payments to or for the States and the Northern Territory) | 2,351,000 | 27,643,000 | 25,045,650 |
| 04. Grants to eligible organizations under the *Handicapped Persons Assistance Act* 1974 | 2,000,000 | 50,900,000 | 40,988,516 |
| 05. Grants to eligible organizations under the *Homeless Persons Assistance Act* 1974 | 1,270,000 | 3,100,000 | 3,407,629 |
| 06. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian Telecommunications Commission) | 1,650,000 | 16,000,000 | 16,514,549 |
| 10. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 6,000 | 80,000 | 82,624 |
|  | 7,277,000 |  |  |
| **4.—Grants-in-Aid—** |  |  |  |
| 01. Australian Council of Social Service | 10,000 | 160,000 | 160,000 |
| *Total: Division* 590 | **19,493,000** |  |  |
| **Total: Department of Social Security** | **19,493,000** |  |  |

DEPARTMENT OF TRADE AND RESOURCES

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 640.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,342,000 | 18,546,000 | 17,190,456 |
| 02. Overtime | 8,000 | 108,000 | 101,890 |
|  | 1,350,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 130,000 | 1,170,000 | 990,683 |
| 06. Incidental and other expenditure | 38,800 | 265,000 | 248,046 |
|  | 168,800 |  |  |
| **3.—Other Services—** |  |  |  |
| 05. Export Finance and Insurance Corporation—Interest subsidy for export finance facility | 700,000 | 4,000,000 | 2,599,799 |
| *Total: Division* 640 | **2,218,800** |  |  |
| Division 641.—AUSTRALIAN URANIUM EXPORT OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 18,000 | 303,500 | 257,847 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,200 | 31,000 | 25,932 |
| *Total: Division* 641 | **19,200** |  |  |
| Division 642.—TRADE COMMISSIONER SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 720,000 | 14,730,000 | 13,588,419 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 81,000 | 1,873,000 | 1,488,915 |
| *Total: Division* 642 | **801,000** |  |  |

*Department of Trade and Resources*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 646.—JOINT COAL BOARD |  |  |  |
| **1.—For expenditure under the *Coal Industry Act* 1946** | **34,000** | 1,058,000 | 954,000 |
| **Total: Department of Trade and Resources** | **3,073,000** |  |  |

**DEPARTMENT OF TRANSPORT**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 655.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 12,900,000 | 187,000,000 | 169,629,808 |
| 02. Overtime | 430,000 | 5,100,000 | 4,659,666 |
|  | 13,330,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 600,000 | 10,250,000 | 9,024,294 |
| 03. Postage, telegrams and telephone services | 750,000 | 6,650,000 | 6,518,111 |
| 04. Office and local government services | 590,000 | 6,000,000 | 5,507,882 |
| 05. Fuel, light and power | 1,450,000 | 11,000,000 | 9,970,240 |
| 06. Fire services | 50,000 | 800,000 | 617,826 |
| 07. Freight, cartage and removal expenses | 80,000 | 1,600,000 | 1,398,475 |
| 09. Marine maintenance—Materials and services | 491,000 | 1,750,000 | 1,660,650 |
| 10. Aerodromes and buildings maintenance—Materials and services | 200,000 | 7,900,000 | 6,650,578 |
| 12. Air transport movable plant maintenance— Materials and services | 250,000 | 4,600,000 | 3,914,960 |
| 14. General stores | 60,000 | 780,000 | 699,394 |
| 16. Meteorological services | 620,000 | 11,194,000 | 9,175,000 |
| 19. Search and rescue and accident investigation | 100,000 | 500,000 | 697,808 |
| 20. Compensation payments including payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 520,000 | 450,000 | 441,260 |
| 22. Incidental and other expenditure | 100,000 | 1,700,000 | 1,470,335 |
|  | 5,861,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 03. Australian Shipping Commission—Subsidy for Tasmanian shipping services | 425,000 | 1,875,000 | 2,000,000 |
| 07. Air services—Subsidy | 95,000 | 232,000 | 490,761 |
|  | 520,000 |  |  |
| *Total: Division* 655 | **19,711,000** |  |  |

*Department of Transport*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 662.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION |  |  |  |
| **1.—Subsidy to meet operating losses** | **3,000,000** | 53,000,000 | 58,100,000 |
| **Total: Department of Transport** | **22,711,000** |  |  |

**DEPARTMENT OF THE TREASURY**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 670.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 327,600 | 10,615,000 | 9,336,672 |
| 02. Overtime | 10,200 | 77,700 | 73,612 |
|  | 337,800 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 11,000 | 306,000 | 324,074 |
| 02. Office requisites and equipment, stationery and printing | 22,800 | 485,000 | 417,611 |
| 06. Incidental and other expenditure | 34,400 | 232,000 | 265,210 |
|  | 68,200 |  |  |
| **3.—Other Services—** |  |  |  |
| 03. Foreign Investment Review Board | 2,000 | 3,600 | 3,230 |
| 04. Committee of Inquiry into the Australian Financial System | 99,100 | 273,300 | 155,912 |
| 07. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 700 | .. | .. |
|  | 101,800 |  |  |
| *Total: Division* 670 | **507,800** |  |  |
| Division 674.—TAXATION BOARDS OF REVIEW |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 8,500 | 207,400 | 100,348 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Incidental and other expenditure | 8,700 | 67,000 | 62,280 |
| *Total: Division* 674 | **17,200** |  |  |
| Division 677.—AUSTRALIAN TAXATION OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 10,783,000 | 166,723,000 | 153,648,190 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and | 166,000 | 6,195,000 | 4,986,119 |
| 04. Office services | 138,000 | 1,479,000 | 1,359,626 |
| 05. Legal expenses | 219,000 | 3,181,000 | 2,918,227 |

*Department of the Treasury*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 677.—*Australian Taxation Office*—*continued* |  |  |  |
| 2.—Administrative Expenses—continued |  |  |  |
| 06. Payments to the Australian Postal Commission State Governments and Northern Territory Government for services rendered | 275,000 | 4,120,000 | 3,899,682 |
| 07. Computer services | 234,000 | 2,474,000 | 1,870,534 |
| 08. Freight and cartage | 31,000 | 529,000 | 475,344 |
| 09. Incidental and other expenditure | 168,000 | 1,670,000 | 1,523,569 |
|  | 1,231,000 |  |  |
| *Total: Division* 677 | **12,014,000** |  |  |
| Division 678.—AUSTRALIAN BUREAU OF STATISTICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,956,000 | 55,548,000 | 49,015,418 |
| 02. Overtime | 60,000 | 435,000 | 336,213 |
|  | 3,016,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 40,000 | 1,211,600 | 887,353 |
| 02. Office requisites and equipment, stationery and printing | 100,000 | 3,200,000 | 3,034,935 |
| 03. Postage, telegrams and telephone services | 411,000 | 3,274,000 | 2,882,605 |
| 06. Computer services | 175,000 | 3,000,000 | 2,648,052 |
| 07. Reimbursement to Government departments and payments to agents for statistical services | 251,000 | 3,397,000 | 2,877,062 |
| 09. Incidental and other expenditure | 55,000 | 940,000 | 359,037 |
|  | 1,032,000 |  |  |
| *Total: Division* 678 | **4,048,000** |  |  |
| **Total: Department of the Treasury** | **16,587,000** |  |  |

**DEPARTMENT OF VETERANS' AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 690.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,528,000 | 40,772,000 | 38 045,029 |
| 02. Overtime | 27,000 | 633,000 | 585,359 |
|  | 2,555,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 80,000 | 1,120,000 | 894,459 |
| 02. Office requisites and equipment, stationery and printing | 193,000 | 1,440,000 | 1,381,154 |
| 04. Office services | 53,000 | 245,000 | 242,768 |
| 05. Medical examinations, fares and expenses of war pensioners under review | 122,000 | 765,000 | 739,710 |
| 06. Computer services | 123,000 | 1,011,000 | 2,349,233 |
| 07. Incidental and other expenditure | 122,000 | 700,000 | 667,218 |
|  | 693,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 03. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 9,000 | 13,000 | .. |
| *Total: Division* 690 | **3,257,000** |  |  |
| Division 691.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 4,300,000 | 111,221,000 | 103,994,900 |
| 02. Overtime | 85,000 | 2,319,000 | 2,170,384 |
|  | 4,385,000 |  |  |

*Department of Veterans' Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| *Division* 691.—*Repatriation Hospitals and Other Institutions* —*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Provisions | 180,000 | 3,770,000 | 3,571,662 |
| 02. Medical supplies | 1,500,000 | 10,231,000 | 9,377,209 |
| 03. Other general stores | 450,000 | 3,549,000 | 3,439,742 |
| 04. Visiting medical and para-medical specialists—Fees | 900,000 | 8,230,000 | 7,652,140 |
| 05. Fuel, light and power | 124,000 | 1,796,000 | 1,646,681 |
| 06. Travelling and subsistence | 12,000 | 314,000 | 253,360 |
| 07. Office requisites and equipment, stationery and printing | 30,000 | 471,000 | 411,534 |
| 08. Postage, telegrams and telephone services | 91,000 | 1,230,000 | 1,403,250 |
| 09. Motor vehicles—Hire, maintenance and running expenses | 38,000 | 197,000 | 193,621 |
| 10. Repairs and maintenance | 100,000 | 766,000 | 684,544 |
| 11. Incidental and other expenditure | 285,000 | 1,539,000 | 1,463,941 |
|  | 3,710,000 |  |  |
| *Total: Division* 691 | **8,095,000** |  |  |
| Division 692.—OTHER REPATRIATION BENEFITS |  |  |  |
| 01. Specialists, local medical officer and ancillary medical services | 3,850,000 | 65,745,000 | 58,725,811 |
| 02. Pharmaceutical services | 1,311,000 | 42,689,000 | 39,001,706 |
| 03. Maintenance of patients in non-departmental institutions | 3,588,000 | 62,415,000 | 59,223,948 |
| 04. Dental treatment | 1,513,000 | 8,774,000 | 7,639,585 |
| 05. Expenses of travelling for medical treatment | 1,200,000 | 10,352,000 | 8,980,917 |
| 07. Telephone rental and postal concessions to pensioners (for payment to the Australian Telecommunications Commission and the Australian Postal Commission) | 268,000 | 3,074,000 | 2,883,670 |
| 08. Small business loans | 115,000 | 550,000 | 567,617 |
| 09. Miscellaneous | 76,000 | 791,000 | 632,341 |
| *Total: Division* 692 | **11,921,000** |  |  |

*Department of Veterans' Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Information with respect to previous appropriation and expenditure | |
|  | Additional appropriation for 1980-81 | Appropriation made by Act (No. 1) 1980-81 | Expenditure for 1979-80 |
|  | $ | $ | $ |
| Division 693.—DEFENCE SERVICE HOMES CORPORATION |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 500,000 | 10,076,000 | 10,144,139 |
| 02. Overtime | 21,000 | 30,000 | 31,887 |
|  | 521,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 40,000 | 371,000 | 353,431 |
|  | 8,000 | 136,000 | 144,705 |
|  | 48,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Interest subsidy | 1,000,000 | 34,000,000 | 29,700,000 |
| *Total: Division* 693 | 1,569,000 |  |  |
| **Total: Department of Veterans' Affairs** | **24,842,000** |  |  |

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