



Appropriation Act (No. 3) 1980-81

No. 55 of 1981

An Act to appropriate a sum out of the Consolidated Revenue Fund, additional to the sum appropriated by the *Appropriation Act (No. 1) 1980-81*, for the service of the year ending on 30 June 1981

[Assented to 1 June 1981]

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

Short title

1. This Act may be cited as the *Appropriation Act (No. 3) 1980-81*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of \$432,588,000

3. The Minister of Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the year ending on 30 June 1981, the sum of \$432,588,000.

12929/81 Cat. No. 81 3995 3 —Recommended retail price \$2.20

Appropriation

4. The sum authorized by this Act to be issued out of the Consolidated Revenue Fund is appropriated, and shall be deemed to have been appropriated as from 1 July 1980, for the services expressed in the Schedule in respect of the financial year that commenced on that date.

Additional appropriation in respect of increases in salaries

5. Section 5 of the *Appropriation Act (No. 1) 1980-81* has effect, on and from the commencement of this Act, as if the reference in that section to Schedule 2 to that Act included a reference to the Schedule to this Act.

Act subject to Loan Act

6. This Act has effect subject to section 5 of the *Loan Act 1980*.

**SCHEDULE
ABSTRACT**

Section 4

Page Reference	Departments and Services	Total
		\$
4	Parliament	437,000
5	Department of Aboriginal Affairs	1,324,000
7	Department of Administrative Services	24,706,000
12	Attorney-General's Department	9,564,000
16	Department of Business and Consumer Affairs	5,546,000
18	Department of the Capital Territory	4,193,000
20	Department of Communications	11,227,000
22	Department of Defence	145,110,000
26	Department of Education	20,188,000
30	Department of Employment and Youth Affairs	37,375,000
32	Department of Finance	1,720,000
34	Department of Foreign Affairs	16,384,000
37	Department of Health	9,806,000
38	Department of Home Affairs and Environment	2,666,000
41	Department of Housing and Construction	14,788,000
43	Department of Immigration and Ethnic Affairs	6,969,000
45	Department of Industrial Relations	949,000
47	Department of Industry and Commerce	12,781,000
49	Department of National Development and Energy	3,813,000
51	Department of Primary Industry	4,173,000
53	Department of the Prime Minister and Cabinet	3,084,000
56	Department of Science and Technology	9,079,000
59	Department of Social Security	19,493,000
60	Department of Trade and Resources	3,073,000
62	Department of Transport	22,711,000
64	Department of the Treasury	16,587,000
66	Department of Veterans' Affairs	24,842,000
	Total	432,588,000

PARLIAMENT

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 101.—SENATE			
2.—Administrative Expenses—			
02. Standing and Select Committees—Expenses	21,000	97,000	86,509
03. Other administrative expenses	32,000	346,500	354,734
	53,000		
3.—Other Services—			
01. Representation at Inter-Parliamentary Union Conference and visiting delegations	55,000	172,000	161,712
<i>Total: Division 101</i>	108,000		
DIVISION 103.—PARLIAMENTARY REPORTING STAFF			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	81,000	1,799,000	1,643,949
DIVISION 105.—JOINT HOUSE DEPARTMENT			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	130,000	2,864,000	2,490,424
02. Overtime	30,000	46,000	44,450
	160,000		
2.—Administrative Expenses—			
01. Postage, telegrams and telephone services	50,000	1,346,000	1,278,262
03. Other administrative expenses	38,000	440,000	442,050
	88,000		
<i>Total: Division 105</i>	248,000		
Total: Parliament	437,000		

DEPARTMENT OF ABORIGINAL AFFAIRS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 120.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	438,000	12,117,000	12,161,522
2.—Administrative Expenses—			
01. Travelling and subsistence	30,000	1,066,000	1,018,150
03. Postage, telegrams and telephone services	44,000	795,000	824,777
06. Freight and cartage	3,000	63,000	52,063
09. Motor vehicles—Hire, maintenance and running expenses	50,000	510,000	492,421
10. Consultants—Fees	3,000	3,500	35,433
12. Incidental and other expenditure	132,000	95,000	103,851
	262,000		
3.—Other Services—			
05. National Aboriginal Conference—Election expenses	2,200	10,000	12,174
08. National Aboriginal Sports Foundation	2,000	248,000	235,000
10. Aboriginal Land Commissioner (Northern Ter- ritory)—Operating expenses	86,800	101,000	89,788
	91,000		
4.—Grants-in-Aid—			
01. Housing	51,500	22,063,000	20,468,597
02. Health	17,000	5,955,000	5,391,752
06. Community management and services	150,300	11,898,000	15,742,498
07. Culture and recreation	33,200	734,000	920,643
08. Legal aid	123,200	5,316,000	4,983,426
	375,200		
5.—National Aboriginal Conference—			
01. For payment to the Aboriginal Corporation of the National Aboriginal Conference	134,000	2,057,000	1,585,000
Total: Division 120	1,300,200		

Department of Aboriginal Affairs—continued

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
DIVISION 125.—AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES			
1.—For expenditure under the <i>Australian Institute of Aboriginal Studies Act 1964—Running expenses</i>	23,800	2,393,000	2,329,000
Total: Department of Aboriginal Affairs	1,324,000		

DEPARTMENT OF ADMINISTRATIVE SERVICES

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 130.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,209,600	50,905,469	46,644,176
02. Overtime	120,000	1,165,500	1,093,457
	3,329,600		
2.—Administrative Expenses—			
01. Travelling and subsistence	109,600	2,328,735	1,933,149
03. Postage, telegrams and telephone services	274,400	3,387,900	3,076,078
04. Motor vehicles, launches and aircraft—Hire, maintenance and running expenses	59,400	848,450	768,896
06. Commonwealth of Australia Government Gazette— Printing	116,000	1,264,000	1,236,332
09. Private surveying services, consultants and part- time members of committees—Fees	71,300	1,669,000	1,298,509
13. Incidental and other expenditure	132,700	1,571,000	1,302,072
	763,400		
3.—Other Services—			
07. Joint Commonwealth-State Task Force on Drugs	76,000	129,000	124,110
08. Commission of Inquiry into the Efficiency and Administration of Hospitals	120,300	285,700	267,495
10. Payments to Commonwealth Accommodation and Catering Services Limited for Departmental Beverage Services and Dining Room charges	31,300	794,000	721,593
13. Publications—Loss on operations (for payment to the Publications Trust Account)	11,200	..	35,600
	238,800		
4.—Grants in Aid—			
06. First Pan-Pacific Conference on Drugs and Alcohol—Australia 1980	10,000	..	11,500

Department of Administrative Services—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 130.—Administrative—continued</i>			
5.—Australian Property Services—			
01. Rent—Office and other accommodation for departments	1,073,000	69,044,000	61,784,630
02. Contract cleaning	189,000	10,618,000	10,133,632
03. Office services	420,100	11,754,800	10,357,763
	1,682,100		
6.—Overseas Property Services—			
01. Rent	1,550,000	19,807,000	17,985,205
02. Utility services	195,000	6,000,000	5,609,292
03. Furniture and fittings	191,000	5,000,000	4,107,832
04. Private architects, engineers, quantity surveyors and other consultants—Fees	44,000	590,000	656,765
05. Motor vehicles—Maintenance and running expenses	75,000	1,300,000	1,088,848
	2,055,000		
7.—Storage Services	1,192,000	8,053,000	7,775,000
8.—Furniture Removals and Storage	3,077,000	22,285,000	20,982,748
Total: Division 130	12,347,900		
DIVISION 132.—REMUNERATION TRIBUNAL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	30,900	188,000	154,334
2.—Administrative Expenses—			
01. Travelling and subsistence	12,000	32,000	18,586
02. Incidental and other expenditure	9,100	75,600	55,036
	21,100		
Total: Division 132	52,000		

Department of Administrative Services—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 138.—AUSTRALIAN FEDERAL POLICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,148,700	53,552,000	33,472,114
02. Overtime	981,400	7,596,500	5,158,659
	2,130,100		
2.—Administrative Expenses—			
01. Travelling and subsistence	661,000	2,400,000	1,710,986
03. Postage, telegrams and telephone services	200,000	1,280,000	1,033,255
04. Office services	248,000	538,000	247,767
06. Motor vehicles and launches—Hire, maintenance and running expenses	596,700	1,680,000	1,107,819
07. Computer services	125,400	788,300	323,286
08. Operational supplies and services	914,500	1,762,700	786,447
10. Incidental and other expenditure	600,000	1,575,000	915,459
	3,345,600		
3.—Other Services—			
01. United Nations Peacekeeping Force in Cyprus— Australian Police Unit	221,900	523,400	323,596
Total: Division 138	5,697,600		
DIVISION 139.—AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	12,800	..	..
02. Overtime	500	..	..
	13,300		
2.—Administrative Expenses—			
01. Travelling and subsistence	11,600	..	..
02. Incidental and other expenditure	85,900	..	..
	97,500		
Total: Division 139	110,800		

Department of Administrative Services—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 140.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,552,600	10,173,200	9,149,437
02. Overtime	143,500	911,000	786,204
	1,696,100		
2.—Administrative Expenses—			
01. Travelling and subsistence—Within Australia	214,500	2,309,500	1,921,491
02. Office requisites and equipment, stationery and printing	51,900	834,000	714,743
04. Incidental and other expenditure	21,400	115,000	87,437
05. Consultants—Fees	107,700	..	..
	395,500		
3.—Conveyance of Members of Parliament and Others	545,000	5,502,000	5,162,010
4.—Visits Abroad of Ministers (including personal staff) and Others—	200,000	2,000,000	1,955,456
Total: Division 140	2,836,600		
DIVISION 150.—FURNITURE AND FITTINGS			
1.—Departmental—			
03. Department of Administrative Services	57,200	835,000	549,600
09. Department of Employment and Youth Affairs	15,800	1,085,000	1,499,872
14. Department of Housing and Construction	15,000	220,000	73,367
15. Department of Immigration and Ethnic Affairs	4,000	79,000	57,126
21. Department of the Prime Minister and Cabinet	80,000	412,000	36,218
24. Department of Social Security	48,000	956,000	1,391,194
28. Department of the Treasury	4,000	45,000	55,894
29. Australian Taxation Office	10,000	193,000	171,507
Total: Division 150	234,000		

Department of Administrative Services—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 155.—COMMONWEALTH ACCOMMODATION AND CATERING SERVICES LIMITED			
01. Advance of contribution to operating expenses—			
Migrant centres	689,000	8,301,000	7,629,000
02. Migrant temporary accommodation assistance	780,000	2,790,000	2,560,241
Total: Division 155	1,469,000		
DIVISION 160.—GRANTS COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	72,700	896,400	637,812
02. Overtime	9,000	7,300	5,852
	81,700		
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	13,000	42,000	27,484
04. Consultants—Fees	9,000	45,000	7,838
05. Computer services	26,600	73,500	59,092
06. Incidental and other expenditure	1,800	29,000	27,347
	50,400		
Total: Division 160	132,100		
DIVISION 161.—AUSTRALIAN ELECTORAL OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	672,000	10,778,000	9,853,387
2.—Administrative Expenses—			
04. Office services	17,000	131,000	121,057
06. Commonwealth elections and referendums	1,137,000	11,115,000	364,031
	1,154,000		
Total: Division 161	1,826,000		
Total: Department of Administrative Services	24,706,000		

ATTORNEY-GENERAL'S DEPARTMENT

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 165.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	667,200	24,100,600	22,286,576
2.—Administrative Expenses—			
03. Postage, telegrams and telephone services	80,000	890,600	768,443
06. Legal expenses	330,000	1,550,000	1,544,079
09. Consultants—Fees	7,300	10,000	8,705
10. Incidental and other expenditure	75,000	528,000	526,868
	492,300		
3.—Other Services—			
04. <i>Removal of Prisoners (Australian Capital Territory)</i> <i>Act 1968—Payment to New South Wales</i>	337,000	610,000	460,080
10. Retirement payment to Judges—Papua New Guinea	116,400	..	..
	453,400		
Total: Division 165	1,612,900		
DIVISION 172.—COURTS ADMINISTRATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	160,000	2,725,700	2,357,931
03. Judges—Payment in lieu of long leave	9,000	50,000	..
	169,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	90,000	350,000	350,735
04. Office services	20,000	31,000	26,525
09. Incidental and other expenditure	20,000	38,400	37,029
	130,000		
3.—Other Services—			
01. Law Courts Limited—Contribution to operating expenses	86,300	620,600	579,558
Total: Division 172	385,300		

Attorney-General's Department—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 173.—FAMILY LAW			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	362,000	5,770,300	5,033,060
2.—Administrative Expenses—			
01. Travelling and subsistence	39,000	540,000	510,571
04. Office services	14,000	126,000	101,719
07. Incidental and other expenditure	42,500	115,000	55,887
	95,500		
3.—Other Services—			
02. Grants to approved marriage counselling organizations	50,000	2,700,000	2,450,000
Total: Division 173	507,500		
 DIVISION 175.—AUSTRALIAN LEGAL AID OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	579,900	3,172,500	3,597,110
02. Overtime	4,600	25,400	27,029
	584,500		
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	27,600	111,400	145,162
03. Postage, telegrams and telephone services	64,200	176,600	240,548
04. Office services	8,100	48,900	63,410
05. Library books, journals and periodicals	20,700	98,600	114,821
06. Legal disbursements—Court search and other fees	23,300	89,100	98,012
07. Payments to private legal practitioners	3,579,600	7,085,500	9,402,232
09. Incidental and other expenditure	38,000	43,400	69,197
	3,761,500		
Total: Division 175	4,346,000		

Attorney-General's Department—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 179.—ADMINISTRATIVE REVIEW COUNCIL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	23,000	110,100	102,443
DIVISION 186.—LAW REFORM COMMISSION			
1.—For expenditure under the <i>Law Reform Commission Act 1973</i>—Running expenses	37,000	1,013,600	906,800
DIVISION 188.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION	2,249,000	17,035,000	14,499,039
DIVISION 189.—HIGH COURT OF AUSTRALIA			
1.—For expenditure under the <i>High Court of Australia Act 1979</i>—Running expenses	265,600	2,873,000	1,694,755
DIVISION 190.—OFFICE OF PARLIAMENTARY COUNSEL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	96,000	654,400	584,991
DIVISION 191.—COMMONWEALTH LEGAL AID COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	12,000	440,400	336,488
2.—Administrative Expenses—			
03. Postage, telegrams and telephone services	5,500	43,000	41,409
05. Consultants—Fees	20,000	25,000	21,425
	25,500		
Total: Division 191	37,500		

Attorney-General's Department—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 192.—OFFICE OF THE COMMISSIONER FOR COMMUNITY RELATIONS			
1.—Salaries and Payments in the nature of Salary . . .	4,200	230,800	207,390
Total: Attorney-General's Department . . .	9,564,000		

DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
DIVISION 195.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,810,000	77,330,000	71,637,733
02. Overtime (money received as payment of overtime charges in connection with services of officers and employees may be credited to this item)	140,000	2,070,000	1,988,306
	3,950,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	100,000	2,530,000	2,269,255
02. Office requisites and equipment, stationery and printing	156,000	2,265,000	2,052,893
04. Office services	66,000	1,000,000	1,014,860
06. Motor vehicles—Hire, maintenance and running expenses	60,000	1,130,000	935,685
07. Launches—Hire, maintenance and running expenses	57,000	321,000	252,664
13. Computer services	86,000	2,380,000	2,083,611
15. Incidental and other expenditure	104,000	670,000	487,343
	629,000		
3.—Other Services—			
01. Duty—Remission under special circumstances	12,000	15,000	11,458
07. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	354,000	..	..
	366,000		
<i>Total: Division 195</i>	4,945,000		
DIVISION 202.—INDUSTRIES ASSISTANCE COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	150,000	6,495,000	6,081,807
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	6,000	220,000	203,941
07. Advertising	5,800	70,000	72,071
09. Incidental and other expenditure	11,000	69,000	99,291
	22,800		
<i>Total: Division 202</i>	172,800		

Department of Business and Consumer Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 205.—TRADE PRACTICES COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	207,200	3,542,300	3,295,679
2.—Administrative Expenses—			
01. Travelling and subsistence	20,000	120,000	115,894
05. Legal fees	195,000	355,000	240,735
06. Incidental and other expenditure	6,000	69,000	61,998
	221,000		
<i>Total: Division 205</i>	428,200		
Total: Department of Business and Consumer Affairs	5,546,000		

DEPARTMENT OF THE CAPITAL TERRITORY

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 210.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,270,000	22,321,500	20,638,146
2.—Administrative Expenses—			
03. Postage, telegrams and telephone services	21,000	540,000	523,497
08. Incidental and other expenditure	108,000	255,000	286,131
	129,000		
3.—Other Services—			
01. Conservation and Agriculture Branch—Operating expenses	84,000	1,857,000	1,571,322
02. Rural lands—Amenities management, protection and fire control	351,000	487,000	793,199
03. Government dwellings—Servicing and caretaking	55,900	1,787,800	1,551,212
04. Recreational, cultural and community services	30,000	293,000	453,588
05. Social Welfare (including payments to the Australian Capital Territory Transport Trust Account)	197,000	7,622,800	7,111,085
07. Information and public relations	14,600	175,000	167,814
08. A.C.T. Fire Brigade—Operating expenses	149,000	3,835,000	3,381,578
09. A.C.T. Internal Omnibus Network—Loss on oper- ations (for payment to the Australian Capital Ter- ritory Transport Trust Account)	1,169,600	10,591,400	10,109,300
21. Incidental and other expenditure	71,500	136,000	182,982
	2,122,600		
Total: Division 210	3,521,600		
DIVISION 212.—AUSTRALIAN CAPITAL TERRITORY HOUSE OF ASSEMBLY			
1.—Salaries and Payments in the nature of Salary—			
02. Overtime	1,500	4,200	3,852
2.—Administrative Expenses—			
01. Travelling and subsistence	3,400	9,000	7,951
02. Office requisites and equipment, stationery and printing	2,000	13,000	12,990
05. Incidental and other expenditure	4,500	14,500	13,995
	9,900		
Total: Division 212	11,400		

Department of the Capital Territory—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 214.—NATIONAL CAPITAL DEVELOPMENT COMMISSION			
1.—For expenditure under the <i>National Capital Development Commission Act 1957</i> —Administration . . .	440,000	8,456,000	8,206,000
DIVISION 215.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY			
1.—For expenditure under the <i>Parliament House Construction Authority Act 1979</i> —Administration . . .	220,000	376,000	138,000
Total: Department of the Capital Territory . . .	4,193,000		

DEPARTMENT OF COMMUNICATIONS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 480.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	980,000	11,270,000	9,974,132
02. Overtime	27,000	141,000	135,228
	1,007,000		
2.—Administrative Expenses—			
01. Travel and subsistence	75,000	494,000	541,346
02. Office requisites and equipment, stationery and printing	70,000	397,000	309,038
04. Motor vehicle services	167,000	287,000	273,885
05. Computer services	23,000	165,000	162,909
	335,000		
3.—Other Services			
04. Committee of inquiry into the Australian Broad- casting Commission	80,000	653,000	236,648
Total: Division 480	1,422,000		
DIVISION 482.—NATIONAL BROADCASTING AND TELEVISION SERVICE			
1.—For payment to the Australian Broadcasting Com- mission—			
01. General activities	3,000,000	167,300,000	150,800,000
02. Commonwealth Games, Brisbane, 1982—Host Broadcaster activities	56,000	954,000	200,000
	3,056,000		
2.—For payment to the Australian Telecommunications Commission in respect of technical services provided pursuant to sections 73 and 74 of the <i>Broadcasting and Television Act 1942</i>	774,000	27,535,000	26,091,000
Total: Division 482	3,830,000		
DIVISION 484.—REGULATION OF BROADCASTING AND TELEVISION			
1.—For payment to the Australian Broadcasting Tribunal .	175,000	3,231,000	2,864,000

Department of Communications—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 487.—MULTICULTURAL BROADCASTING			
1.—For payment to the Special Broadcasting Service	5,800,000	15,473,000	6,260,000
Total: Department of Communications	11,227,000		

DEPARTMENT OF DEFENCE

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 230.—AUSTRALIAN DEFENCE FORCE			
1.—Salaries and Payments in the nature of Salary—			
01. Permanent Naval Forces	16,146,000	258,189,000	237,986,173
02. Permanent Military Forces	34,385,000	476,847,000	444,664,716
03. Permanent Air Force	20,500,000	347,387,000	321,976,906
06. Citizen Air Force and Cadets	384,000	1,107,000	1,027,093
<i>Total: Division 230</i>	71,415,000		
DIVISION 232.—CIVIL PERSONNEL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	15,366,000	308,869,000	284,150,559
DIVISION 233.—ADMINISTRATIVE AND OTHER EXPENDITURE			
1.—Administrative Expenses—			
01. Travelling and subsistence	7,383,000	53,258,000	43,820,923
02. Office requisites and equipment, stationery and printing	2,159,000	20,104,000	18,364,142
04. Fuel, light, power, water supply and sanitation	4,576,000	39,143,000	35,373,411
05. Freight and cartage	1,875,000	11,217,000	9,459,417
06. Medical and dental services	960,000	9,484,000	8,888,889
07. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	1,679,000	8,298,000	8,273,445
08. Compensation for personal injury and damage to property	907,000	2,051,000	1,010,555
09. Training of personnel at other than Australian Defence establishments	321,000	12,669,000	11,307,492
12. Payments to the States and other Authorities for the services of employees	212,000	7,531,000	6,856,550
13. Port, handling, licences, agency and other commercial type services	258,000	2,352,000	2,068,678
14. Meteorological services	149,000	1,866,000	1,510,000
15. Transfer expenses	690,000	9,455,000	7,732,500
16. Consultants and part-time members of Committees—Fees	29,000	105,000	35,916
17. Incidental and other expenditure	221,000	1,675,000	1,999,443
18. Working Capital Advance (for payment to the Defence Printing Establishment Trust Account)	87,000	—	..
	21,506,000		

Department of Defence—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
Division 233.—Administrative and Other Expenditure— continued			
2.—Other Services—			
01. Welfare and betterment allowances and other allowances payable to units of the Force	4,000	24,000	17,999
03. For payment to the Defence Support Centre, Woomera, Trust Account	128,000	3,542,000	2,767,000
04. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	96,000	18,000	28,613
	228,000		
Total: Division 233	21,734,000		
DIVISION 234.—EQUIPMENT AND STORES (Moneys received from the sales of equipment and stores purchased against Division 234/1/04 and 234/2 which are to be replaced, from sales of clothing to Defence Force personnel, from sales of materials to contractors en- gaged on work for the Defence Force, from sales of rations or meals to other than Defence Force personnel, from sales of fuel oil and the stores issued to projects being undertaken by the Defence Force may be credited to the items to which they relate.)			
2.—Replacement Equipment and Stores—			
02. Rations	3,321,000	29,838,000	26,614,019
04. Other equipment and stores, including hire	16,546,000	213,325,000	189,504,773
Total: Division 234	19,867,000		
DIVISION 235.—REPAIR AND OVERHAUL OF EQUIPMENT AND STORES	10,500,000	125,329,000	108,248,782
DIVISION 236.—REPAIR AND MAINTENANCE OF BUILDINGS AND WORKS	307,000	5,834,000	5,321,179

Department of Defence—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 238.—NATURAL DISASTERS AND CIVIL DEFENCE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	59,000	868,000	812,420
2.—Administrative Expenses—			
01. Travelling and subsistence	23,000	282,000	278,489
3.—Other Services—			
01. Subsidies for levee banks, drains, firebreaks and depots	1,000	270,000	169,646
02. Reimbursement of salaries paid by the States to Civil Defence personnel	50,000	1,328,000	1,272,677
	51,000		
Total: Division 238	133,000		
DIVISION 240.—DEFENCE CO-OPERATION			
04. Singapore	180,000	1,000,000	699,410
05. Other countries	680,000	4,590,000	2,051,412
Total: Division 240	860,000		
DIVISION 241.—DEFENCE SCIENCE AND TECHNOLOGY			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,589,000	71,616,000	66,651,061
02. Overtime	38,000	718,000	670,126
	3,627,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	100,000	2,587,000	1,971,856
02. Office requisites and equipment, stationery and printing	186,000	1,988,000	871,124
03. Postage, telegrams and telephone services	59,000	1,028,000	972,310
04. Fuel, light, power, water supply and sanitation	117,000	2,147,000	1,918,849
05. Freight and cartage	12,000	268,000	251,116

Department of Defence—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 241.—Defence Science and Technology— continued</i>			
2.—Administrative Expenses—continued			
06. Payments to the States and other Authorities for the services of employees	35,000	454,000	422,537
07. Computer services	38,000	3,800,000	3,032,157
08. Consultants and part-time members of Com- mittees—Fees	16,000	38,000	50,938
09. Incidental and other expenditure	135,000	653,000	656,214
	698,000		
3.—Operational Expenses—			
01. Equipment and stores, including hire	406,000	7,388,000	6,639,467
<i>Total: Division 241</i>	4,731,000		
 DIVISION 242.—RENT	197,000	7,204,000	7,066,822
Total: Department of Defence	145,110,000		

DEPARTMENT OF EDUCATION

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 270.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,000,000	18,332,000	17,005,272
02. Overtime	10,400	145,500	139,962
	1,010,400		
2.—Administrative Expenses—			
07. Incidental and other expenditure	74,000	291,000	320,318
3.—Other Services—			
01. Commonwealth Scholarship and Fellowship Plan— Developed countries	42,700	190,000	163,707
03. Australian participation in educational programs of the United Nations Educational, Scientific and Cultural Organization and the Organization for Economic Co-operation and Development	2,000	115,000	88,427
06. Scholarships for persons from New Zealand	5,500	36,000	33,948
09. Education review and evaluation studies	36,000	104,000	139,475
10. Australian-European Awards Program	21,000	160,000	138,684
14. Child migrant and refugee education—Associated services	1,200,000	3,239,000	2,659,357
15. National Inquiry into Teacher Education	1,080	12,600	99,045
18. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	3,020	..	2,000
19. Welfare liaison team	35,000	..	..
	1,346,300		
4.—Student Assistance Programs—			
04. Aboriginal secondary grants	1,271,000	15,522,000	13,962,456
05. Aboriginal study grants	500,000	9,464,000	7,388,589
06. Isolated children	1,485,000	14,315,000	12,188,563
	3,256,000		
Total: Division 270	5,686,700		

Department of Education—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 271.—EDUCATIONAL SERVICES— AUSTRALIAN CAPITAL TERRITORY			
1.—Australian Capital Territory Schools Authority—For expenditure under the <i>Schools Authority Ordinance 1976</i>	5,374,000	72,414,000	66,953,000
2.—Technical and Further Education—			
01. Canberra College of Technical and Further Education—Running expenses	490,000	5,973,000	5,847,770
02. Bruce College of Technical and Further Education— Running expenses	339,000	4,258,000	3,931,065
03. Canberra School of Music—Running expenses	135,500	1,352,700	1,119,566
04. Canberra School of Art—Running expenses	176,600	1,183,200	990,229
05. Payments to New South Wales Government for the provision of services	8,500	47,000	77,694
	1,149,600		
3.—Independent Schools—			
01. Grants, subsidies and allowances	1,583,400	11,950,100	10,743,662
Total: Division 271	8,107,000		
DIVISION 273.—COMMONWEALTH TEACHING SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	75,000	389,900	378,217
2.—Administrative Expenses—			
01. Travelling and subsistence	28,000	110,000	104,836
Total: Division 273	103,000		
DIVISION 278.—CANBERRA COLLEGE OF ADVANCED EDUCATION			
1.—For expenditure under the <i>Canberra College of Advanced Education Act 1967</i>—Running expenses	940,700	16,511,100	15,983,839
DIVISION 279.—THE AUSTRALIAN NATIONAL UNIVERSITY			
1.—Running expenses—Supplementary grant	4,725,000	90,919,000	87,188,792

Department of Education—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 282.—AUSTRALIAN MARITIME COLLEGE			
1.—For expenditure under the <i>Australian Maritime College Act 1978</i>—Running expenses	176,400	2,699,000	3,362,000
 DIVISION 283.—SCHOOLS COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	190,500	2,087,300	2,024,476
02. Overtime	1,000	19,700	17,865
	191,500		
2.—Administrative Expenses—			
01. Travelling and subsistence	2,500	309,000	280,762
02. Office requisites and equipment, stationery and printing	6,900	133,000	120,769
03. Postage, telegrams and telephone services	8,000	57,000	54,994
04. Computer services	5,000	37,000	32,900
07. Incidental and other expenditure	17,400	46,000	49,139
	39,800		
3.—Other Services—			
03. Migrant and Multicultural Education—Australian Capital Territory	5,600	83,000	32,000
Total: Division 283	236,900		
 DIVISION 284.—TERTIARY EDUCATION COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	65,300	1,788,700	1,553,718

Department of Education—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 284.—Tertiary Education Commission—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	6,000	192,000	149,602
02. Office requisites and equipment, stationery and printing	34,000	101,000	55,621
	40,000		
3.—Other Services—			
03. Inquiry into Management Education	107,000	48,000	1,050
<i>Total: Division 284</i>	212,300		
Total: Department of Education	20,188,000		

DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 286.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	984,000	20,664,000	17,336,611
02. Overtime	35,000	197,000	169,192
	1,019,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	90,000	955,000	854,570
02. Office requisites and equipment, stationery and printing	148,000	715,000	612,390
05. Information services	812,000	320,000	385,378
	1,050,000		
3.—Other Services—			
01. Boards, Committees and Advisory Councils—Fees and expenses	20,800	140,000	103,951
02. Committees on discrimination in employment—Fees and expenses	7,000	64,000	56,970
04. Community Youth Support Scheme	2,200,000	11,600,000	11,596,763
10. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	2,700	..	..
	2,230,500		
4.—Employment Training and Assistance—			
01. National Employment and Training System—For expenditure on allowances and other expenses for the purpose of employment training and re- training (including the training and re-training of widow and repatriation pensioners, migrants and Aborigines to meet the needs of the labour market)	17,700,000	60,920,000	52,198,137
03. Commonwealth Rebate for Apprentice Full-time Training	8,500,000	56,500,000	42,701,711
	26,200,000		
Total: Division 286	30,499,500		

Department of Employment and Youth Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 288.—COMMONWEALTH EMPLOYMENT SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	6,136,500	66,630,000	61,886,144
02. Overtime	12,000	252,000	237,866
	6,148,500		
2.—Administrative Expenses—			
01. Travelling and subsistence	350,000	2,639,000	2,336,381
04. Office services	177,000	1,137,000	1,030,899
06. Freight and cartage	49,000	211,000	206,423
07. Computer services	68,000	526,000	533,641
08. Payments for services—Government authorities and agents	39,000	676,000	627,025
09. Consultants—Fees	44,000	59,000	90,990
	727,000		
Total: Division 288	6,875,500		
Total: Department of Employment and Youth Affairs	37,375,000		

DEPARTMENT OF FINANCE

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
DIVISION 304.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	919,000	15,187,000	13,986,153
02. Overtime	95,000	190,000	196,267
	1,014,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	43,000	330,000	267,351
04. Freight and cartage	8,500	92,000	67,160
06. Incidental and other expenditure	39,000	250,000	232,237
	90,500		
3.—Other Services—			
04. Pensions to former officers or their dependants	200	19,300	17,628
07. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	58,000	109,100	101,368
	58,200		
Total: Division 304	1,162,700		
DIVISION 306.—AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	403,200	5,753,000	5,687,978
02. Overtime	28,400	77,000	69,680
	431,600		
2.—Administrative Expenses—			
01. Travelling and subsistence	4,000	51,000	35,935
05. Incidental and other expenditure	18,000	34,000	34,297
	22,000		
Total: Division 306	453,600		

Department of Finance—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 308.—SUPERANNUATION FUND INVESTMENT TRUST			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	103,700	655,200	674,910
Total: Department of Finance	1,720,000		

DEPARTMENT OF FOREIGN AFFAIRS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	
		Expenditure for 1979-80	
	\$	\$	\$
DIVISION 315.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	550,000	18,557,000	16,918,621
02. Overtime	37,100	315,000	311,109
	587,100		
2.—Administrative Expenses—			
01. Travelling and subsistence	30,000	1,220,000	1,048,861
04. Representation at overseas conferences	81,000	1,710,000	1,286,596
05. Courier service	183,000	2,702,000	2,354,799
06. Cablegrams and radiograms	28,700	779,000	761,638
11. Computer services	236,000	992,000	756,040
	558,700		
3.—Other Services—			
02. Relief to destitute Australians abroad, including funeral expenses	20,000	80,000	71,679
07. Local government non-beneficial rates on diplo- matic and consular properties in Australia	12,700	48,500	40,000
	32,700		
4.—International Organizations—Contributions—			
04. United Nations	462,400	8,072,000	7,467,160
05. United Nations Educational, Scientific and Cultural Organization	634,800	1,910,400	2,010,997
07. International Atomic Energy Agency	102,700	1,106,200	1,034,925
08. Inter-governmental Maritime Consultative Organiz- ation	16,400	33,700	35,436
09. Eastern Regional Organization of Public Adminis- tration	100	2,600	2,700
13. International Centre for the Study of the Preserv- ation and Restoration of Cultural Property, Rome	11,400	19,100	20,100
15. United Nations Disengagement Observer Force	51,300	374,400	329,523
17. Commonwealth Foundation	41,500	203,700	241,400
19. Commonwealth Secretariat	207,500	615,600	766,358
	1,528,100		
Total: Division 315	2,706,600		

Department of Foreign Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 316.—OVERSEAS SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,179,000	51,533,000	45,196,702
02. Overtime	32,000	1,260,000	1,096,544
	1,211,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	400,000	5,317,500	4,257,730
02. Office requisites and equipment, stationery and printing	170,000	2,488,000	2,269,288
03. Postage, telegrams, telephone services and cable- grams	235,000	6,681,000	5,935,120
04. Imprest advances	80,000	329,000	363,000
07. Incidental and other expenditure	150,000	2,809,400	2,016,069
	1,035,000		
Total: Division 316	2,246,000		
DIVISION 317.—AUSTRALIA-JAPAN FOUNDATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	20,000	247,000	185,293
DIVISION 318.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	486,000	7,965,000	7,263,501
02. Overtime	15,900	75,000	65,783
	501,900		
2.—Administrative Expenses—			
01. Travelling and subsistence	35,000	442,700	369,757
6.—Food Aid—			
01. Bilateral food aid	8,280,000	55,867,000	45,512,146
02. World Food Program	272,500	21,863,000	15,419,408
03. Wheat sale to Bangladesh	5,000	780,000	218,941
	8,557,500		

Department of Foreign Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 318.—Australian Development Assistance Bureau</i> <i>—continued</i>			
7.—Support for Non-Government Organizations—			
01. Australian non-government organizations—Support for overseas aid activities	17,000	2,330,000	1,799,907
9.—Emergency Humanitarian Relief—			
01. Kampuchea	2,000,000	3,000,000	8,279,852
02. East Timor	300,000	..	3,000,000
	2,300,000		
Total: Division 318	11,411,400		
Total: Department of Foreign Affairs	16,384,000		

DEPARTMENT OF HEALTH

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 325.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,762,000	62,638,000	58,471,524
02. Overtime	100,000	1,075,000	969,650
	2,862,000		
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	700,000	3,800,000	3,665,201
03. Postage, telegrams and telephone services	820,000	4,340,000	4,553,774
04. Office services	30,000	800,000	712,993
05. Hire of, and repairs to, vehicles, launches and aircraft	70,000	600,000	526,324
06. Stores and laboratory supplies	150,000	1,450,000	1,163,146
09. Payments to authorities and medical practitioners for quarantine services rendered	419,000	11,472,000	8,452,622
13. Coastal surveillance—Expenses	890,000	5,840,000	5,572,246
14. Incidental and other expenditure	48,000	774,000	735,948
	3,127,000		
3.—Other Services—			
02. Medical research (for payment to the Medical Research Endowment Fund)	698,000	18,000,000	14,000,000
03. Royal Flying Doctor Service of Australia—Grant- in-aid	394,000	3,544,000	3,260,262
08. Commonwealth Serum Laboratories Commission— Advance for research under section 19 (b) of the <i>Commonwealth Serum Laboratories Act 1961</i>	238,000	3,596,000	2,938,000
11. Community Health Program	267,000	6,450,000	5,999,999
	1,597,000		
<i>Total: Division 325</i>	7,586,000		
DIVISION 329.—CAPITAL TERRITORY HEALTH COMMISSION			
1.—For expenditure under the <i>Health Commission Ordinance 1975</i>			
	2,220,000	43,256,000	41,414,000
Total: Department of Health	9,806,000		

DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 330.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	261,100	5,357,831	3,302,714
02. Overtime	4,000	31,900	26,777
	265,100		
2.—Administrative Expenses—			
01. Travelling and subsistence	15,000	314,865	178,610
02. Office requisites and equipment, stationery and printing	30,200	138,736	110,808
03. Postage, telegrams and telephone services	46,200	274,700	239,064
04. Consultants and Advisory Councils—Fees and expenses	43,400	128,300	45,893
07. Incidental and other expenditure	20,800	138,500	64,683
	155,600		
3.—Other Services—			
01. Committee on Tax Incentives for the Arts	1,900	7,200	3,277
02. Cocos (Keeling) Islands and Christmas Island Air Charter	282,500	1,248,800	1,070,261
12. United Nations Educational, Scientific and Cultural Organization—Convention for the protection of World Cultural and Natural Heritage—Australian Contribution	1,300	39,800	..
14. Observance of Australia Day	30,000	250,000	63,229
16. Financial assistance towards exhibition tour of the United States of America by speedboat "Spirit of Australia"	93,000	..	100,000
17. Southern Cross Replica Museum Trust—Grant	50,000	..	150,000
	458,700		
5.—Assistance for Sporting Activities—			
02. Australian sporting organizations—Support to- wards participation in high level international sporting events	30,000	500,000	45,000
Total: Division 330	909,400		

Department of Home Affairs and Environment—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 332.—AUSTRALIAN ARCHIVES			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	73,200	4,370,100	3,846,824
02. Overtime	6,800	101,300	81,360
	80,000		
2.—Administrative Expenses—			
04. Office services	16,500	560,000	469,458
05. Freight and cartage	49,900	155,000	105,202
06. Incidental and other expenditure	13,000	115,500	89,818
	79,400		
Total: Division 332	159,400		
DIVISION 334.—AUSTRALIAN WAR MEMORIAL			
1.—For expenditure under the <i>Australian War Memorial Act</i> 1980—Running expenses	193,000	2,169,900	1,738,621
DIVISION 335.—CHRISTMAS ISLAND (Recoverable from Christmas Island Phosphate Commission and Internal Revenue except for direct costs of maintaining the Administrator and Government House staff on Christmas Island).			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	184,900	2,055,100	1,886,558
02. Overtime	15,000	71,200	69,709
	199,900		
2.—Administrative Expenses—			
01. Travelling and subsistence	24,400	214,600	171,273
04. Furniture, stores and materials	37,800	131,500	128,237
05. Printing of stamps and supplies for postal services	41,600	159,400	112,528
06. Repairs and maintenance	11,000	130,000	104,957
07. Incidental and other expenditure	91,500	510,000	532,811
08. Consultants—Fees and expenses	8,000	..	11,895
	214,300		
Total: Division 335	414,200		

Department of Home Affairs and Environment—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 336.—COCOS (KEELING) ISLANDS			
2.—Administrative Expenses—			
02. Messing subsidy	101,700	99,000	52,613
03. Postal and philatelic services	49,800	215,200	163,695
04. Incidental and other expenditure	30,000	320,000	242,665
Total: Division 336	181,500		
DIVISION 340.—AUSTRALIAN FILM AND TELEVISION SCHOOL			
1.—For expenditure under the <i>Australian Film and Tele- vision School Act 1973</i>—Running expenses	36,500	4,184,000	3,731,000
DIVISION 342.—AUSTRALIAN FILM COMMISSION			
2.—Film Making—			
01. For payment to the Australian Film Commission —Film Australia Branch	145,000	4,096,000	3,311,000
DIVISION 344.—NATIONAL LIBRARY OF AUSTRALIA			
1.—For expenditure under the <i>National Library Act 1960</i>— Running expenses	400,000	17,084,000	15,363,000
DIVISION 346.—AUSTRALIAN NATIONAL GALLERY			
1.—For expenditure under the <i>National Gallery Act 1975</i>	100,000	10,905,000	7,475,000
DIVISION 348.—AUSTRALIAN HERITAGE COMMISSION			
1.—For expenditure under the <i>Australian Heritage Com- mission Act 1975</i>—Running expenses	27,000	639,000	519,200
DIVISION 560.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE			
1.—For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	100,000	2,935,000	2,342,000
Total: Department of Home Affairs and Environment	2,666,000		

DEPARTMENT OF HOUSING AND CONSTRUCTION

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 350.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	5,070,000	85,700,000	80,437,473
02. Overtime	30,000	1,020,000	919,587
	5,100,000		
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	150,000	1,400,000	1,264,730
03. Postage, telegrams and telephone services	500,000	3,100,000	2,879,773
04. Office services	70,000	480,000	429,061
05. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	70,000	365,000	393,011
06. Plan printing and photography	95,000	600,000	591,785
07. Advertising—Tenders and staff vacancies	65,000	200,000	140,177
10. Motor vehicles—Hire, maintenance and running expenses	165,000	2,100,000	1,950,185
11. Maintenance of office machines	20,000	150,000	118,089
15. Private architects, engineers, quantity surveyors and other consultants—Fees	4,500,000	13,500,000	8,997,447
17. Incidental and other expenditure	107,000	800,000	924,088
	5,742,000		
Total: Division 350	10,842,000		
DIVISION 352.—REPAIRS AND MAINTENANCE			
1.—Departmental—			
03. Department of Administrative Services	400,000	9,000,000	8,176,240
06. Department of the Capital Territory	645,000	9,150,000	9,284,917
08. Department of Employment and Youth Affairs . .	20,000	164,000	226,339
23. Department of Science and Technology—Common- wealth Scientific and Industrial Research Organiz- ation	200,000	4,700,000	4,220,889
31. Department of Veterans' Affairs—General main- tenance of administrative and hospital buildings . .	300,000	7,250,000	7,174,086
	1,565,000		

Department of Housing and Construction—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 352.—Repairs and Maintenance—continued</i>			
2.—Operational Maintenance—			
01. Department of the Capital Territory—Water and sewerage	985,000	8,700,000	7,199,144
02. Department of Veterans' Affairs—Boiler and other hospital equipment	296,000	3,986,000	3,635,305
	1,281,000		
<i>Total: Division 352</i>	2,846,000		
DIVISION 353.—FITTING-OUT OF LEASED PREMISES			
1.—Departmental—			
01. Department of Administrative Services	1,100,000	6,700,000	7,680,492
Total: Department of Housing and Construction	14,788,000		

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 360.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,788,000	26,218,000	23,890,151
02. Overtime	43,000	655,000	585,307
	2,831,000		
2.—Administrative—			
01. Travelling and subsistence	130,000	924,000	833,935
02. Office requisites and equipment, stationery and printing	120,000	862,000	714,927
03. Postage, telegrams and telephone services	900,000	1,400,000	1,410,173
08. Freight and cartage	17,000	63,000	59,940
10. Migrant publicity	24,000	963,000	873,207
11. Telephone Interpreter Service—Fees and expenses	300,000	1,190,000	1,121,735
13. Incidental and other expenditure	30,000	240,000	195,618
	1,521,000		
3.—Other Services—			
08. Reimbursement to voluntary agencies for assistance to refugees	85,000	275,000	296,274
4.—Embarkation and Passage Costs—			
01. Assisted migration program—Passage and associ- ated costs	800,000	13,200,000	7,456,109
02. Movements of migrants on disembarkation	269,000	261,000	262,671
	1,069,000		
5.—Adult Migrant Education Services—			
01. Adult migrant and refugee education program in Australia	841,000	28,020,000	23,342,348
6.—Grants-in-Aid—			
01. Good Neighbour Councils	6,000	5,000	223,202
Total: Division 360	6,353,000		

Department of Immigration and Ethnic Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 364.—OVERSEAS SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	376,600	5,320,000	4,764,837
2.—Administrative Expenses—			
01. Travelling and subsistence	175,700	1,200,000	1,047,117
02. Stationery	10,000	80,000	56,672
03. Telephone services	1,700	18,000	16,751
04. Incidental and other expenditure	52,000	386,000	302,801
	239,400		
Total: Division 364	616,000		
Total: Department of Immigration and Ethnic Affairs	6,969,000		

DEPARTMENT OF INDUSTRIAL RELATIONS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 370.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	326,000	5,517,000	4,266,713
02. Overtime	5,200	22,800	18,295
	331,200		
2.—Administrative Expenses—			
01. Travelling and subsistence	13,700	348,400	279,800
<i>Total: Division 370</i>	344,900		
DIVISION 372.—CONCILIATION AND ARBITRATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	207,000	2,410,000	2,116,996
2.—Administrative Expenses—			
01. Travelling and subsistence	62,700	1,004,000	864,779
06. Library books, periodicals and journals	11,700	59,000	45,948
07. Incidental and other expenditure	24,000	100,000	118,998
	98,400		
<i>Total: Division 372</i>	305,400		
DIVISION 374.—PUBLIC SERVICE ARBITRATOR'S OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	12,000	204,000	182,405
2.—Administrative Expenses—			
02. Incidental and other expenditure	40,000	61,000	59,914
<i>Total: Division 374</i>	52,000		
DIVISION 376.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY			
1.—For expenditure under the <i>Trade Union Training Authority Act 1975—Running expenses</i>	141,000	2,952,000	2,795,800

Department of Industrial Relations—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 378.—INDUSTRIAL RELATIONS BUREAU			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	21,000	3,678,000	3,100,096
2.—Administrative Expenses—			
01. Travelling and subsistence	25,000	310,000	224,999
03. Postage, telegrams and telephone services	59,700	240,000	172,494
	84,700		
<i>Total: Division 378</i>	105,700		
Total: Department of Industrial Relations	949,000		

DEPARTMENT OF INDUSTRY AND COMMERCE

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 380.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	628,000	8,077,000	7,394,931
02. Overtime	2,000	21,000	18,985
	630,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	52,000	367,000	333,911
02. Office requisites and equipment, stationery and printing	16,000	360,000	355,686
03. Postage, telegrams and telephone services	17,000	126,000	113,650
08. Incidental and other expenditure	35,000	239,000	163,355
	120,000		
3.—Other Services—			
04. Structural adjustment assistance—Closure compen- sation	211,000	..	..
Total: Division 380	961,000		
DIVISION 522.—ADMINISTRATIVE (FUNCTIONS PREVIOUSLY PERFORMED BY THE DEPARTMENT OF PRODUCTIVITY)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	623,000	6,751,278	..
02. Overtime	10,000	12,088	..
	633,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	48,000	342,129	..
05. Advertising	13,000	8,866	..
06. Office services	35,000	169,438	..
07. Patent fees	25,000	40,000	44,528
11. Incidental and other expenditure	43,000	171,157	..
	164,000		
Total: Division 522	797,000		

Department of Industry and Commerce—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 525.—MAINTENANCE OF PRODUCTION CAPACITY			
01. Reserve capacity maintenance—Government Fac- tories	8,922,000	51,987,000	48,891,121
02. Reserve capacity maintenance—Industry	1,024,000	8,790,000	10,102,611
<i>Total: Division 525</i>	9,946,000		
DIVISION 526.—RESERVE STOCKS	300,000	1,290,000	1,678,873
DIVISION 528.—PRODUCTION ASSISTANCE— NOMAD AIRCRAFT	777,000	8,023,000	8,086,000
Total: Department of Industry and Commerce	12,781,000		

DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 430.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	709,700	8,474,800	7,329,174
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	56,000	244,000	206,388
03. Postage, telegrams and telephone services	20,000	405,000	375,240
05. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	16,000	57,000	60,794
	92,000		
3.—Other Services—			
12. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	1,700	..	..
Total: Division 430	803,400		
DIVISION 431.—DIVISION OF NATIONAL MAPPING			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	550,000	5,050,000	4,787,058
2.—Administrative Expenses—			
01. Travelling and subsistence	40,000	287,400	245,966
04. Map printing	3,500	345,500	319,930
10. Hire of ships and boats	1,367,600	692,000	589,096
11. Computer services	9,000	222,500	190,621
14. Incidental and other expenditure	3,500	90,000	64,402
	1,423,600		
Total: Division 431	1,973,600		
DIVISION 432.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	105,000	9,574,000	8,693,272

Department of National Development and Energy—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 432.—Bureau of Mineral Resources, Geology and Geophysics—continued</i>			
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	15,000	145,000	123,393
04. Office services	11,000	43,000	37,960
08. General stores	18,000	550,000	567,133
10. Freight and cartage	4,000	62,000	60,850
	48,000		
<i>Total: Division 432</i>	153,000		
DIVISION 436.—AUSTRALIAN ATOMIC ENERGY COMMISSION			
1.—For expenditure under the Atomic Energy Act 1953—			
Running expenses	883,000	26,363,000	24,768,000
Total: Department of National Development and Energy	3,813,000		

DEPARTMENT OF PRIMARY INDUSTRY

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 490.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,180,000	12,970,000	11,673,779
2.—Administrative Expenses—			
03. Postage, telegrams and telephone services	25,000	850,000	821,491
12. Incidental and other expenditure	18,000	260,000	270,842
	43,000		
3.—Other Services—			
09. Rural re-establishment loans for veterans	30,000	590,000	481,500
<i>Total: Division 490</i>	1,253,000		
DIVISION 494.—BUREAU OF ANIMAL HEALTH (INCLUDING EXPORT INSPECTION SERVICES— MEAT)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,405,000	30,995,000	28,630,867
02. Overtime	175,000	3,615,000	3,313,754
	1,580,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	523,000	4,324,000	3,792,132
04. Export Animal Health Certification—Reimburse- ment to States and the Northern Territory	83,000	654,000	611,989
	606,000		
<i>Total: Division 494</i>	2,186,000		
DIVISION 495.—EXPORT INSPECTION SERVICES— OTHER THAN MEAT			
2.—Administrative Expenses—			
02. Inspections of fresh fruit, seeds, plants, vegetables and other items—Reimbursement to States	415,000	4,180,000	3,516,217

Department of Primary Industry—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 497.—BUREAU OF AGRICULTURAL ECONOMICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	295,500	4,940,000	4,516,172
2.—Administrative Expenses—			
01. Travelling and subsistence	9,000	270,000	219,196
04. Printing of publications	13,500	90,000	77,957
	22,500		
3.—Other Services—			
01. National Agricultural Outlook Conference	1,000	30,000	28,966
<i>Total: Division 497</i>	319,000		
Total: Department of Primary Industry	4,173,000		

DEPARTMENT OF THE PRIME MINISTER AND CABINET

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 500.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
02. Overtime	13,000	223,000	181,683
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	106,000	730,000	629,946
05. Computer services	2,000	43,500	41,343
	108,000		
3.—Other Services—			
01. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	62,000	74,400	57,292
03. Advisory Council for Inter-government Relations	16,900	168,800	168,750
04. Distinguished visitors, guests and special occasions— Official hospitality, presentations and entertainment	80,000	900,000	947,342
05. Royal Visit—1980	62,500	124,000	282,585
06. Commonwealth Heads of Government Meeting Australia—1981	249,000	385,000	..
07. State Funerals	8,000	..	1,110
	478,400		
Total: Division 500	599,400		
DIVISION 504.—CONVEYANCE OF GOVERNOR- GENERAL, MINISTERS OF STATE AND OTHERS BY R.A.A.F. AND DEPARTMENT OF TRANSPORT AIRCRAFT			
02. Department of Transport	133,000	25,000	27,890
DIVISION 505.—OFFICIAL ESTABLISHMENTS			
2.—Administrative Expenses—			
01. Allowance to Governor-General for upkeep of Governor-General's establishments	7,000	633,000	580,000
03. Telephone services	7,000	101,000	106,083
06. Fuel, light and power	4,000	59,000	55,541
08. Furniture and fittings	3,000	73,000	29,551
09. Incidental and other expenditure	6,000	78,000	72,000
Total: Division 505	27,000		

Department of the Prime Minister and Cabinet—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 506.—GOVERNOR-GENERAL'S OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	12,000	413,000	372,578
02. Overtime	1,000	2,000	2,159
	13,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	7,000	57,000	185,378
Total: Division 506	20,000		
DIVISION 513.—AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL			
2.—Administrative Expenses	22,000	143,000	122,985
DIVISION 515.—AUDITOR-GENERAL'S OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,036,000	11,729,600	10,800,722
2.—Administrative Expenses—			
01. Travelling and subsistence	32,000	645,000	591,624
03. Postage, telegrams and telephone services	49,900	149,000	153,675
04. Computer services	15,600	67,500	51,000
05. Incidental and other expenditure	11,700	183,600	123,097
	109,200		
Total: Division 515	1,145,200		
DIVISION 516.—PUBLIC SERVICE BOARD			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	800,000	18,300,000	17,146,162
02. Overtime	13,000	79,800	70,073
	813,000		

Department of the Prime Minister and Cabinet—continued

		Information with respect to previous appropriation and expenditure	
	Additional appropriation for 1980-81	Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 516.—Public Service Board—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	55,000	661,700	556,487
07. Central personnel development	53,500	502,000	476,485
09. Consultants—Fees	28,300	263,900	253,254
10. Computer services	187,600	1,895,000	1,793,279
	324,400		
<i>Total: Division 516</i>	1,137,400		
Total: Department of the Prime Minister and Cabinet	3,084,000		

DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 540.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	420,600	5,011,000	5,644,780
3.—Other Services—			
10. LANDSAT—Contractor costs	80,000	660,000	436,087
<i>Total: Division 540</i>	500,600		
DIVISION 542.—ANALYTICAL SERVICES			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	280,000	3,575,400	3,350,314
DIVISION 543.—ANTARCTIC DIVISION			
1.—Salaries and Payments in the nature of Salary—			
02. Overtime	2,400	33,300	26,400
2.—Administrative and Operational Expenses—			
01. Travelling and subsistence	9,300	373,000	180,892
04. Office services	14,000	91,200	..
07. Hire of ships and aircraft	352,000	5,982,000	4,520,487
	375,300		
<i>Total: Division 543</i>	377,700		
DIVISION 544.—COMMONWEALTH BUREAU OF METEOROLOGY			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,941,000	28,930,000	26,995,139
02. Overtime	43,000	437,000	398,556
	1,984,000		

Department of Science and Technology—continued

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
<i>Division 544.—Commonwealth Bureau of Meteorology— continued</i>			
2.—Administrative and Operational Expenses—			
05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes	20,000	210,000	180,685
12. Incidental and other expenditure	83,000	400,000	373,005
	103,000		
3.—Other Services—			
01. World Meteorological Organisation—Contribution	1,900	290,000	410,982
<i>Total: Division 544</i>	2,088,900		
DIVISION 545.—IONOSPHERIC PREDICTION SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	32,000	724,000	679,985
2.—Administrative and Operational Expenses—			
03. Postage, telegrams and telephone services	5,000	26,000	25,903
06. Incidental and other expenditure	3,000	38,000	35,058
	8,000		
<i>Total: Division 545</i>	40,000		
DIVISION 546.—METRIC CONVERSION BOARD			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,800	119,500	146,166
2.—Administrative Expenses			
03. Postage, telegrams and telephone services	2,000	11,000	17,954
<i>Total: Division 546</i>	12,800		
DIVISION 548.—NATIONAL STANDARDS COMMISSION			
1.—For expenditure under the <i>Weights and Measures (National Standards) Act 1960</i>			
	19,000	518,000	308,000

Department of Science and Technology—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 554.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION			
1.—For expenditure under the <i>Science and Industry Research Act 1949</i>	4,987,000	166,275,000	154,000,000
DIVISION 522.—ADMINISTRATIVE (FUNCTIONS PREVIOUSLY PERFORMED BY THE DEPARTMENT OF PRODUCTIVITY)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	361,000	7,067,191	..
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	30,000	236,194	..
05. Advertising	6,000	31,482	..
	36,000		
Total: Division 522	397,000		
DIVISION 523.—PATENT, TRADE MARKS AND DESIGNS OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	343,000	7,564,000	6,820,816
2.—Administrative Expenses—			
06. Consultants—Fees	8,000	52,000	5,650
07. Incidental and other expenditure	21,000	85,000	68,748
	29,000		
3.—Other Services—			
02. International Patent Documentation Centre— Contribution	4,000	40,000	54,980
Total: Division 523	376,000		
Total: Department of Science and Technology	9,079,000		

DEPARTMENT OF SOCIAL SECURITY

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
DIVISION 590.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,900,000	139,100,000	131,512,535
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	200,000	6,100,000	5,036,146
03. Postage, telegrams and telephone services	300,000	26,000,000	24,578,049
05. Motor vehicles—Hire, maintenance and running expenses	130,000	2,040,000	1,626,606
06. Payments for services—Government authorities and agents	14,000	216,000	193,183
11. Fees, allowances and other expenditure of Appeals Tribunals	50,000	182,000	113,089
14. Payments of fees to banks for direct deposits of pensions and other payments	500,000	3,500,000	3,223,818
15. Incidental and other expenditure	112,000	948,000	850,240
	1,306,000		
3.—Other Services—			
01. Grants for children's services (excluding payments to or for the States and the Northern Territory)	2,351,000	27,643,000	25,045,650
04. Grants to eligible organizations under the <i>Handi- capped Persons Assistance Act 1974</i>	2,000,000	50,900,000	40,988,516
05. Grants to eligible organizations under the <i>Homeless Persons Assistance Act 1974</i>	1,270,000	3,100,000	3,407,629
06. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian Telecommunications Commission)	1,650,000	16,000,000	16,514,549
10. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	6,000	80,000	82,624
	7,277,000		
4.—Grants-in-Aid—			
01. Australian Council of Social Service	10,000	160,000	160,000
Total: Division 590	19,493,000		
Total: Department of Social Security	19,493,000		

DEPARTMENT OF TRADE AND RESOURCES

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 640.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,342,000	18,546,000	17,190,456
02. Overtime	8,000	108,000	101,890
	1,350,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	130,000	1,170,000	990,683
06. Incidental and other expenditure	38,800	265,000	248,046
	168,800		
3.—Other Services—			
05. Export Finance and Insurance Corporation— Interest subsidy for export finance facility	700,000	4,000,000	2,599,799
Total: Division 640	2,218,800		
DIVISION 641.—AUSTRALIAN URANIUM EXPORT OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	18,000	303,500	257,847
2.—Administrative Expenses—			
01. Travelling and subsistence	1,200	31,000	25,932
Total: Division 641	19,200		
DIVISION 642.—TRADE COMMISSIONER SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	720,000	14,730,000	13,588,419
2.—Administrative Expenses—			
01. Travelling and subsistence	81,000	1,873,000	1,488,915
Total: Division 642	801,000		

Department of Trade and Resources—continued

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
DIVISION 646.—JOINT COAL BOARD			
1.—For expenditure under the <i>Coal Industry Act 1946</i>	34,000	1,058,000	954,000
Total: Department of Trade and Resources	3,073,000		

DEPARTMENT OF TRANSPORT

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 655.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	12,900,000	187,000,000	169,629,808
02. Overtime	430,000	5,100,000	4,659,666
	13,330,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	600,000	10,250,000	9,024,294
03. Postage, telegrams and telephone services	750,000	6,650,000	6,518,111
04. Office and local government services	590,000	6,000,000	5,507,882
05. Fuel, light and power	1,450,000	11,000,000	9,970,240
06. Fire services	50,000	800,000	617,826
07. Freight, cartage and removal expenses	80,000	1,600,000	1,398,475
09. Marine maintenance—Materials and services	491,000	1,750,000	1,660,650
10. Aerodromes and buildings maintenance—Materials and services	200,000	7,900,000	6,650,578
12. Air transport movable plant maintenance— Materials and services	250,000	4,600,000	3,914,960
14. General stores	60,000	780,000	699,394
16. Meteorological services	620,000	11,194,000	9,175,000
19. Search and rescue and accident investigation	100,000	500,000	697,808
20. Compensation payments including payments under the <i>Compensation (Commonwealth Employees)</i> <i>Act 1971</i>	520,000	450,000	441,260
22. Incidental and other expenditure	100,000	1,700,000	1,470,335
	5,861,000		
3.—Other Services—			
03. Australian Shipping Commission—Subsidy for Tasmanian shipping services	425,000	1,875,000	2,000,000
07. Air services—Subsidy	95,000	232,000	490,761
	520,000		
Total: Division 655	19,711,000		

Department of Transport—continued

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
DIVISION 662.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION			
1.—Subsidy to meet operating losses	3,000,000	53,000,000	58,100,000
Total: Department of Transport	22,711,000		

DEPARTMENT OF THE TREASURY

		Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	Additional appropriation for 1980-81		
	\$	\$	\$
DIVISION 670.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	327,600	10,615,000	9,336,672
02. Overtime	10,200	77,700	73,612
	337,800		
2.—Administrative Expenses—			
01. Travelling and subsistence	11,000	306,000	324,074
02. Office requisites and equipment, stationery and printing	22,800	485,000	417,611
06. Incidental and other expenditure	34,400	232,000	265,210
	68,200		
3.—Other Services—			
03. Foreign Investment Review Board	2,000	3,600	3,230
04. Committee of Inquiry into the Australian Financial System	99,100	273,300	155,912
07. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	700	..	..
	101,800		
<i>Total: Division 670</i>	507,800		
DIVISION 674.—TAXATION BOARDS OF REVIEW			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	8,500	207,400	100,348
2.—Administrative Expenses—			
01. Incidental and other expenditure	8,700	67,000	62,280
<i>Total: Division 674</i>	17,200		
DIVISION 677.—AUSTRALIAN TAXATION OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,783,000	166,723,000	153,648,190
2.—Administrative Expenses—			
02. Office requisites and equipment, stationery and printing	166,000	6,195,000	4,986,119
04. Office services	138,000	1,479,000	1,359,626
05. Legal expenses	219,000	3,181,000	2,918,227

Department of the Treasury—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 677.—Australian Taxation Office—continued</i>			
2.—Administrative Expenses—continued			
06. Payments to the Australian Postal Commission State Governments and Northern Territory Government for services rendered	275,000	4,120,000	3,899,682
07. Computer services	234,000	2,474,000	1,870,534
08. Freight and cartage	31,000	529,000	475,344
09. Incidental and other expenditure	168,000	1,670,000	1,523,569
	1,231,000		
<i>Total: Division 677</i>	12,014,000		
 DIVISION 678.—AUSTRALIAN BUREAU OF STATISTICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,956,000	55,548,000	49,015,418
02. Overtime	60,000	435,000	336,213
	3,016,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	40,000	1,211,600	887,353
02. Office requisites and equipment, stationery and printing	100,000	3,200,000	3,034,935
03. Postage, telegrams and telephone services	411,000	3,274,000	2,882,605
06. Computer services	175,000	3,000,000	2,648,052
07. Reimbursement to Government departments and payments to agents for statistical services	251,000	3,397,000	2,877,062
09. Incidental and other expenditure	55,000	940,000	359,037
	1,032,000		
<i>Total: Division 678</i>	4,048,000		
Total: Department of the Treasury	16,587,000		

DEPARTMENT OF VETERANS' AFFAIRS

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 690.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,528,000	40,772,000	38 045,029
02. Overtime	27,000	633,000	585,359
	2,555,000		
2.—Administrative Expenses—			
01. Travelling and subsistence	80,000	1,120,000	894,459
02. Office requisites and equipment, stationery and printing	193,000	1,440,000	1,381,154
04. Office services	53,000	245,000	242,768
05. Medical examinations, fares and expenses of war pensioners under review	122,000	765,000	739,710
06. Computer services	123,000	1,011,000	2,349,233
07. Incidental and other expenditure	122,000	700,000	667,218
	693,000		
3.—Other Services—			
03. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	9,000	13,000	..
Total: Division 690	3,257,000		
DIVISION 691.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	4,300,000	111,221,000	103,994,900
02. Overtime	85,000	2,319,000	2,170,384
	4,385,000		

Department of Veterans' Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
<i>Division 691.—Repatriation Hospitals and Other Institutions</i>			
<i>—continued</i>			
2.—Administrative Expenses—			
01. Provisions	180,000	3,770,000	3,571,662
02. Medical supplies	1,500,000	10,231,000	9,377,209
03. Other general stores	450,000	3,549,000	3,439,742
04. Visiting medical and para-medical specialists—Fees	900,000	8,230,000	7,652,140
05. Fuel, light and power	124,000	1,796,000	1,646,681
06. Travelling and subsistence	12,000	314,000	253,360
07. Office requisites and equipment, stationery and printing	30,000	471,000	411,534
08. Postage, telegrams and telephone services	91,000	1,230,000	1,403,250
09. Motor vehicles—Hire, maintenance and running expenses	38,000	197,000	193,621
10. Repairs and maintenance	100,000	766,000	684,544
11. Incidental and other expenditure	285,000	1,539,000	1,463,941
	3,710,000		
Total: Division 691	8,095,000		
 DIVISION 692.—OTHER REPATRIATION BENEFITS			
01. Specialists, local medical officer and ancillary medical services	3,850,000	65,745,000	58,725,811
02. Pharmaceutical services	1,311,000	42,689,000	39,001,706
03. Maintenance of patients in non-departmental institutions	3,588,000	62,415,000	59,223,948
04. Dental treatment	1,513,000	8,774,000	7,639,585
05. Expenses of travelling for medical treatment	1,200,000	10,352,000	8,980,917
07. Telephone rental and postal concessions to pen- sioners (for payment to the Australian Telecom- munications Commission and the Australian Postal Commission)	268,000	3,074,000	2,883,670
08. Small business loans	115,000	550,000	567,617
09. Miscellaneous	76,000	791,000	632,341
Total: Division 692	11,921,000		

Department of Veterans' Affairs—continued

	Additional appropriation for 1980-81	Information with respect to previous appropriation and expenditure	
		Appropriation made by Act (No. 1) 1980-81	Expenditure for 1979-80
	\$	\$	\$
DIVISION 693.—DEFENCE SERVICE HOMES CORPORATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	500,000	10,076,000	10,144,139
02. Overtime	21,000	30,000	31,887
	521,000		
2.—Administrative Expenses—			
03. Postage, telegrams and telephone services	40,000	371,000	353,431
05. Computer services	8,000	136,000	144,705
	48,000		
3.—Other Services—			
01. Interest subsidy	1,000,000	34,000,000	29,700,000
Total: Division 693	1,569,000		
Total: Department of Veterans' Affairs	24,842,000		