

**Appropriation Act (No. 2) 1978‑79**

**No. 142 of 1978**

AN ACT

To appropriate a sum out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1979.

[*Assented to 22 November 1978*]

BE IT ENACTED by the Queen, and the Senate and House of Representatives of the Commonwealth of Australia, as follows:

**Short title**

**1.** This Act may be cited as the *Appropriation Act* (*No.* 2) 1978–79.

**Commencement**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of $1,001,484,000**

**3.** The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1979, the sum of $1,001,484,000.

15834/78 Cat. No. 78 5283 5—Recommended retail price 60c

**Appropriation of $1,593,902,000**

1. The sums authorized by the *Supply Act* (*No.* 2) 1978–79 and by this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of $1,593,902,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1978, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.
2. Payments to a State out of such of the moneys appropriated by this Act as are specified in Division 846 in Schedule 2 shall be made on such terms and conditions, if any, as the Minister for Finance determines and in accordance with any determinations by the Minister for Finance as to the amounts and times of the payments.

SCHEDULE 1

SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND

|  |  |  |
| --- | --- | --- |
|  | $ | Section 4 |
| By the *Supply Act* (*No.* 2) 1978–79  | 592,418,000 |  |
| By this Act  | 1,001,484,000 |  |
| Total  | 1,593,902,000 |  |

SCHEDULE 2 Section 4

ABSTRACT

|  |  |  |
| --- | --- | --- |
| Page Reference | Departments and Services | Total |
|  |  | $ |
| 6 | Parliament  | .. |
| 6 | Department of Aboriginal Affairs  | 34,699,000 |
| 6 | Department of Administrative Services  | 37,948,000 |
| 8 | Attorney‑General's Department  | 3,066,000 |
| 8 | Department of Business and Consumer Affairs  | 1,810,000 |
| 9 | Department of the Capital Territory  | 171,823,000 |
| 9 | Department of Construction  | 94,480,000 |
| 10 | Department of Education  | 13,807,000 |
| 11 | Department of Employment and Industrial Relations  | 7,259,000 |
| 12 | Department of Environment, Housing and Community Development  | 345,282,000 |
| 13 | Department of Finance  | 25,151,000 |
| 14 | Advance to the Minister for Finance  | 100,000,000 |
| 14 | Department of Foreign Affairs  | 12,337,000 |
| 15 | Department of Health  | 95,473,000 |
| 16 | Department of Home Affairs  | 1,261,000 |
| 17 | Department of Immigration and Ethnic Affairs  | 1,450,000 |
| 18 | Department of Industry and Commerce  | 1,090,000 |
| 18 | Department of National Development  | 63,991,000 |
| 20 | Department of the Northern Territory  | 280,300,000 |
| 21 | Postal and Telecommunications Department  | 12,575,000 |
| 21 | Department of Primary Industry  | 85,579,000 |
| 22 | Department of the Prime Minister and Cabinet  | 865,000 |
| 23 | Department of Productivity  | 7,075,000 |
| 23 | Department of Science  | 20,140,000 |
| 24 | Department of Social Security  | 60,046,000 |
| 24 | Department of Trade and Resources  | 43,065,000 |
| 25 | Department of Transport  | 57,487,000 |
| 26 | Department of the Treasury  | 2,706,000 |
| 26 | Department of Veterans' Affairs  | 13,137,000 |
|  | TOTAL  | 1,593,902,000 |
|  |  |  |

SUMMARY

**Appropriation—1978‑79, Black** figures

Expenditure—1977‑78, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Page Reference | Departments and Services | Capital Works and Services | Payments to or for the States | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 6 | Parliament  | .. | .. | .. | .. |
|  |  | 8,919 | .. | .. | 8,919 |
| 6 | Department of Aboriginal Affairs  | **105,000** | **34,144,000** | **450,000** | **34,699,000** |
|  |  | 95,698 | 32,053,500 | .. | 32,149,198 |
| 6 | Department of Administrative Services | **37,919,500** | .. | **28,500** | **37,948,000** |
|  |  | 37,549,437 | .. | .. | 37,549,437 |
| 8 | Attorney‑General's Department  | **1,323,000** | **1,483,000** | **260,000** | **3,066,000** |
|  |  | 1,231,915 | 1,065,041 | 80,000 | 2,376,956 |
| 8 | Department of Business and Consumer Affairs  | **1,660,000** | .. | **150,000** | **1,810,000** |
|  | 1,148,965 | .. | .. | 1,148,965 |
| 9 | Department of the Capital Territory  | **171,823,000** | .. | .. | **171,823,000** |
|  |  | 212,148,059 | .. | .. | 212,148,059 |
| 9 | Department of Construction  | **94,480,000** | .. | .. | **94,480,000** |
|  |  | 90,786,785 | .. | .. | 90,786,785 |
| 10 | Department of Education  | **10,504,000** | **3,089,000** | **214,000** | **13,807,000** |
|  |  | 10,135,035 | 1,465,900 | .. | 11,600,935 |
| 11 | Department of Employment and Industrial Relations  | **1,984,000** | **5,200,000** | **75,000** | **7,259,000** |
|  | 1,696,482 | 5,252,980 | 71,702 | **7,021,164** |
| 12 | Department of Environment, Housing and Community Development  | **2,917,000** | **342,175,000** | **190,000** | **345,282,000** |
|  | 4,447,896 | 28,518,764 | .. | 32,966,660 |
| 13 | Department of Finance  | **1,206,000** | **15,980,000** | **7,965,000** | **25,151,000** |
|  |  | 781,045 | 64,100,020 | 2,376,000 | 67,257,065 |
| 14 | Department of Foreign Affairs  | **3,865,000** | .. | **8,472,000** | **12,337,000** |
|  |  | 203,468 | .. | .. | 203,468 |
| 15 | Department of Health  | **9,190,500** | **86,282,500** | .. | **95,473,000** |
|  |  | 12,932,934 | 146,375,880 | .. | 159,308,814 |
| 16 | Department of Home Affairs  | **1,209,000** | .. | **52,000** | **1,261,000** |
|  |  | 721,448 | .. | .. | **721,448** |
| 17 | Department of Immigration and Ethnic Affairs  | **646,000** | .. | **804,000** | **1,450,000** |
|  | 551,847 | .. | .. | 551,847 |

SUMMARY*—continued*

**Appropriation**—**1978‑79, Black figures**

Expenditure—1977‑78, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Page Reference | Departments and Services | Capital Works and Services | Payments to or for the States | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 18 | Department of Industry and Commerce | .. | .. | **1,090,000** | **1,090,000** |
|  |  | .. | .. | .. | .. |
| 18 | Department of National Development | **41,510,000** | **17,591,000** | **4,890,000** | **63,991,000** |
|  |  | 43,517,271 | 11,395,615 | .. | 54,912,886 |
| 20 | Department of the Northern Territory | **280,300,000** | .. | .. | **280,300,000** |
|  |  | 124,808,852 | .. | 267,139 | 125,075,991 |
| 21 | Postal and Telecommunications Department  | **12,425,000** | .. | **150,000** | **12,575,000** |
|  | 76,213,025 | .. | .. | 76,213,025 |
| 21 | Department of Primary Industry  | **5,000** | **85,089,000** | **485,000** | **85,579,000** |
|  |  | .. | 71,143,898 | .. | 71,143,898 |
| 22 | Department of the Prime Minister and Cabinet  | **865,000** | .. | .. | **865,000** |
|  | 1,149,954 | .. | .. | 1,149,954 |
| 23 | Department of Productivity  | **5,875,000** | .. | **1,200,000** | **7,075,000** |
|  |  | 7,131,902 | .. | .. | 7,131,902 |
| 23 | Department of Science  | **8,147,000** | **11,893,000** | **100,000** | **20,140,000** |
|  |  | 6,753,647 | 10,154,999 | .. | 16,908,646 |
| 24 | Department of Social Security  | **1,316,000** | **58,730,000** | .. | **60,046,000** |
|  |  | 979,768 | 67,777,741 | .. | 68,757,509 |
| 24 | Department of Trade and Resources  | .. | **3,000,000** | **40,065,000** | **43,065,000** |
|  |  | 9,000,000 | 3,000,000 | .. | 12,000,000 |
| 25 | Department of Transport  | **45,337,000** | **11,650,000** | **500,000** | **57,487,000** |
|  |  | 40,105,783 | 8,701,720 | .. | 48,807,503 |
| 26 | Department of the Treasury  | **2,703,000** | **3,000** | .. | **2,706,000** |
|  |  | 750,803 | .. | .. | 750,803 |
| 26 | Department of Veterans' Affairs  | **13,137,000** | .. | .. | **13,137,000** |
|  |  | 25,832,329 | .. | .. | 25,832,329 |
|  | TOTAL  | **750,452,000** | **676,309,500** | **67,140,500(*a*)** | **1,493,902,000** |
|  |  | 710,683,267 | 451,006,058 | 2,794,841 | 1,164,484,166 |

(*a*) Excludes appropriation Division No. 850—Advance to the Minister for Finance, $100,000,000

**DEPARTMENTS AND SERVICES**

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| **PARLIAMENT** | $ | $ | $ |
| CAPITAL WORKS AND SERVICES |  |  |  |
| **Plant and Equipment—** |  |  |  |
| Joint House Department  | .. | **9,000** | **8,919** |
| **Total: Parliament**  | .. | **9,000** | **8,919** |
| **DEPARTMENT OF ABORIGINAL AFFAIRS** |  |  |  |
| Division 811.—CAPITAL WORKS AND SERVICES |  |  |  |
| **2.—Plant and Equipment—** |  |  |  |
| 01. General services  | **105,000** | **123,000** | **95,698** |
| Division 813.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| **1.—For the purpose of the States Grants (Aboriginal Assistance) Act—** |  |  |  |
| 01. Housing  | 11,131,000 | 10,430,000 | 10,130,000 |
| 02. Health  | 12,654,000 | 12,607,000 | 12,366,500 |
| 03. Education  | 6,255,000 | 6,398,500 | 6,398,500 |
| 04. Employment  | 664,000 | 1,184,000 | 1,167,000 |
| 05. Welfare  | 1,346,000 | 1,376,000 | 1,308,500 |
| 06. Town management and public utilities  | 745,000 | 683,000 | 683,000 |
| 07. Training  | 1,349,000 | .. | .. |
| *Total: Division* 813 | **34,144,000** | **32,678,500** | **32,053,500** |
| Division 814.—OTHER SERVICES |  |  |  |
| 01. Payment to the Northern Territory Housing Commission | 450,000 | .. | .. |
| **Total: Department of Aboriginal Affairs**  | **34,699,000** | **32,801,500** | **32,149,198** |
| **DEPARTMENT OF ADMINISTRATIVE SERVICES** |  |  |  |
| Division 817.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Acquisition of Sites and Buildings—Departmental—** |  |  |  |
| 02. Department of Aboriginal Affairs  | 562,400 | 210,500 | 148,754 |
| 03. Department of Administrative Services.  | 547,000 | 1,719,800 | 1,619,860 |
| 05. Department of Business and Consumer Affairs  | 431,100 | 257,700 | 236,155 |
| 06. Department of the Capital Territory  | 964,700 | 1,386,700 | 961,401 |
| 08. Department of Education  | 45,000 | 42,000 | 34,000 |
| 09. Department of Employment and Industrial Relations  | 1,058,400 | 350,900 | 280,432 |
| 13. Department of Health  | 264,500 | 110,500 | 110,500 |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
| *Department of Administrative Services*—*continued* | Appropriation | Expenditure |
| *Division* 817.—*Capital Works and Services*—*continued* 1.—*Acquisition of Sites and Buildings*—*Departmental*—*continued* | $ | $ | $ |
|  |  |  |
| 14. Department of Home Affairs  | 6,250,000 | 10,300 | 10,300 |
| 18. Postal and Telecommunications Department  | 300 | .. | .. |
| 22. Department of Science  | 572,900 | 400,800 | 397,787 |
| 23. Department of Science—Commonwealth Scientific and Industrial Research Organization  | 308,100 | 739,600 | 739,500 |
| 24. Department of Social Security  | 659,200 | 308,200 | 286,000 |
| 27. Department of Transport  | 2,308,900 | 4,197,700 | 3,250,181 |
| 29. Department of Veterans' Affairs  | 4,500 | .. | .. |
| Department of Construction  | .. | 43,000 | 38,800 |
| Department of the Northern Territory  | .. | 915,700 | 623,950 |
| Northern Territory Legislative Assembly  | .. | 400 | .. |
|  | **13,977,000** | **10,693,800** | **8,737,620** |
| **2.—Buildings and Works—Overseas Operations Branch** | **8,940,000** | **20,896,800** | **20,894,228** |
| **4.—Plant and Equipment—Departmental—** |  |  |  |
| 01. Department of Administrative Services  | 1,109,600 | 490,000 | 422,413 |
| 02. Vehicles and equipment—Transport and Storage  | 9,046,000 | 5,364,000 | 5,358,328 |
| 03. Australian Government Publishing Service  | 1,228,900 | 1,100,000 | 372,606 |
| 04. Australian Information Service  | 80,000 | 10,000 | 9,353 |
| 05. Communications and investigation equipment—Commonwealth Police  | 530,000 | 751,200 | 694,183 |
|  | **11,994,500** | **7,715,200** | **6,856,883** |
| **5.—Plant and Equipment—Overseas Operations Branch** | **2,008,000** | **1,492,000** | **1,060,706** |
| **8.—Advances and Loans—** |  |  |  |
| 01. Working Capital Advance—Furniture and fittings purchases (for payment to the Commonwealth Government Stores Trust Account)  | 600,000 | .. | .. |
| 02. Working Capital Advance (for payment to the Transport and Storage Trust Account)  | 400,000 | .. | .. |
|  | **1,000,000** | .. | .. |
| *Total: Division* 817 | **37,919,500** | **40,797,800** | **37,549,437** |
| Division 819.—OTHER SERVICES |  |  |  |
| 01. Ninth International Congress of the International Association for Child Psychiatry and Allied Professions—Australia 1978  | 15,000 | .. | .. |
| 02. Eighth Conference of the International Organization of Citrus Virologists—Australia 1979  | 3,500 | .. | .. |
| 03. International Conference on Mining and Metallurgy—Australia 1978  | 10,000 | .. | .. |
| *Total: Division* 819 | **28,500** | .. | .. |
| **Total: Department of Administrative Services**  | **37,948,000** | **40,797,800** | **37,549,437** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1976‑78 |
|  | Appropriation | Expenditure |
| **ATTORNEY‑GENERAL'S DEPARTMENT** | $ | $ | $ |
| Division 823.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—** |  |  |  |
| 01. Commonwealth‑State Law Courts, Sydney  | **635,000** | **1,600,000** | **1,155,239** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Computing equipment  | 162,000 | 60,000 | .. |
| 02. Court reporting equipment  | 510,000 | 79,000 | 76,676 |
| 03. Other equipment  | 16,000 | .. | .. |
|  | **688,000** | **139,000** | **76,676** |
| *Total: Division* 823 | **1,323,000** | **1,739,000** | **1,231,915** |
| Division 824.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Family Law Act—Family Court of Western Australia  | **1,483,000** | **1,281,400** | **1,065,041** |
| Division 825.—OTHER SERVICES |  |  |  |
| 01. For expenditure under legislation of the Northern Territory relating to the provision of Legal Aid  | 260,000 | 311,900 | .. |
| Legal Aid—Reimbursements and other payments to the States in accordance with agreements and arrangements between the Commonwealth and States | .. | 750,000 | 80,000 |
| *Total: Division* 825 | **260,000** | **1,061,900** | **80,000** |
| **Total: Attorney‑General's Department**  | **3,066,000** | **4,082,300** | **2,376,956** |
| **DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS** |  |  |  |
| Division 826.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Launches, engines and equipment  | 36,000 | 25,000 | 20,134 |
| 02. Communications and investigation equipment  | 1,072,000 | 429,000 | 269,913 |
| 03. Computing equipment  | 552,000 | 996,000 | 858,918 |
| *Total: Division* 826 | **1,660,000** | **1,450,000** | **1,148,965** |
| Division 827.—OTHER SERVICES |  |  |  |
| 01. National Companies and Securities Commission—Office of Provisional Executive Director  | **150,000** | .. | .. |
| **Total: Department of Business and Consumer Affairs**  | **1,810,000** | **1,450,000** | **1,148,965** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| **DEPARTMENT OF THE CAPITAL TERRITORY** | $ | $ | $ |
| Division 829.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—Australian Capital Territory—** |  |  |  |
| 01. Purchase of improvements on withdrawn leases  | 166,000 | 398,000 | 205,041 |
| 02. Forestry (for payment to the Australian Capital Territory Forestry Trust Account)  | 244,000 | 240,000 | 240,000 |
|  | **410,000** | **638,000** | **445,041** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Australian Capital Territory—General services  | 925,000 | 800,000 | 798,159 |
| 02. Australian Capital Territory—Transport  | 6,423,000 | 4,000,000 | 2,025,593 |
| 03. Australian Capital Territory Police  | 165,000 | 246,000 | 214,266 |
|  | **7,513,000** | **5,046,000** | **3,038,019** |
| **3.—Advances and Loans—** |  |  |  |
| 01. Loans for housing (for payment to the Australian Capital Territory Housing Trust Account)  | **8,900,000** | **9,500,000** | **9,500,000** |
| **5.—For expenditure under the National Capital Development Commission Act**  | **155,000,000** | **196,750,000** | **196,750,000** |
| **For expenditure under the Australian Capital Territory Electricity Supply Act**  | .. | **2,415,000** | **2,415,000** |
| **Total: Department of the Capital Territory**  | **171,823,000** | **214,349,000** | **212,148,059** |
| **DEPARTMENT OF CONSTRUCTION** |  |  |  |
| Division 831.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—Departmental—** |  |  |  |
| 01. Parliament  | 505,000 | 662,000 | 661,947 |
| 02. Department of Aboriginal Affairs  | 565,000 | 6,875,000 | 6,711,292 |
| 03. Department of Administrative Services  | 4,170,000 | 6,192,000 | 4,480,882 |
| 04. Attorney‑General's Department  | 1,130,000 | 185,000 | 109,972 |
| 05. Department of Business and Consumer Affairs  | 940,000 | 445,000 | 307,350 |
| 06. Department of the Capital Territory  | 360,000 | 510,000 | 351,825 |
| 07. Department of Construction  | 1,700,000 | 2,040,000 | 1,998,140 |
| 08. Department of Education  | 18,510,000 | 11,000,000 | 10,439,313 |
| 09. Department of Employment and Industrial Relations  | 541,000 | 1,115,000 | 909,494 |
| 11. Department of Finance  | 44,000 | 15,000 | 15,000 |
| 13. Department of Health  | 15,200,000 | 11,800,000 | 9,985,553 |
| 14. Department of Home Affairs  | 2,710,000 | 2,150,000 | 2,075,075 |
| 15. Department of Immigration and Ethnic Affairs  | 4,000 | 12,000 | 11,611 |
| 17. Department of National Development  | 116,000 | 265,000 | 235,997 |
| 18. Postal and Telecommunications Department  | 97,000 | 25,000 | 15,842 |
| 19. Department of Primary Industry  | 80,000 | .. | .. |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Construction*—*continued* | $ | $ | $ |
| *Division* 831.—*Capital Works and Services*—*continued* |  |  |  |
| 1.—*Buildings and Works*—*Departmental*—*continued* |  |  |  |
| 20. Department of the Prime Minister and Cabinet  | 3,000 | 37,000 | 30,928 |
| 21. Department of Productivity  | 6,177,000 | 4,320,000 | 3,106,975 |
| 22. Department of Science  | 3,470,000 | 2,835,000 | 2,136,826 |
| 23. Department of Science—Commonwealth Scientific and Industrial Research Organization  | 19,696,000 | 8,285,000 | 7,863,817 |
| 24. Department of Social Security  | 2,150,000 | 3,420,000 | 2,548,054 |
| 27. Department of Transport  | 4,600,000 | 6,850,000 | 6,362,866 |
| 29. Australian Taxation Office  | 62,000 | 35,000 | 6,182 |
| 31. Department of Veterans' Affairs  | 8,150,000 | 5,240,000 | 4,883,987 |
| Department of the Northern Territory  | .. | 17,930,000 | 17,926,482 |
| Department of the Northern Territory—Northern Territory Legislative Assembly  | .. | 3,000,000 | 2,791,937 |
| Department of the Treasury  | .. | 30,000 | .. |
|  | **90,980,000** | **95,273,000** | **85,967,346** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Department of Construction  | **3,500,000** | **5,100,000** | **4,819,439** |
| **Total: Department of Construction**  | **94,480,000** | **100,373,000** | **90,786,785** |
| **DEPARTMENT OF EDUCATION** |  |  |  |
| Division 835.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—** |  |  |  |
| 01. The Australian National University—Approved capital programs  | 60,000 | 241,000 | 241,000 |
| 02. Canberra College of Advanced Education—Approved capital programs  | 470,000 | 3,284,000 | 3,284,000 |
| 03. Independent schools, Australian Capital Territory—Assistance for approved capital programs  | 2,706,000 | 3,398,000 | 3,331,902 |
| 04. Independent schools, Northern Territory—Assistance for approved capital programs  | 825,000 | 626,000 | 622,247 |
| 05. Darwin Community College—Approved capital programs | 795,000 | 570,000 | 570,000 |
| 06. Child migrant education program—Demountable classrooms  | 6,000 | 162,000 | 161,801 |
| 07. Australian Maritime College—Approved capital programs | 3,315,000 | 1,586,000 | 60,418 |
| 08. Emergency classroom accommodation—Refugee children | 191,000 | .. | .. |
|  | **8,368,000** | **9,867,000** | **8,271,368** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Canberra College of Technical and Further Education  | 260,000 | 289,000 | 252,195 |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Department of Education*—*continued* |  |  |  |
| *Division* 835.—*Capital Works and Services*—*continued* |  |  |  |
| 2.—*Plant and Equipment*—*continued* |  |  |  |
| 02. Bruce College of Technical and Further Education  | 559,000 | 400,000 | 299,977 |
| 03. Canberra School of Music  | 25,000 | 35,000 | 32,450 |
| 04. Canberra School of Art  | 37,000 | 32,000 | 21,253 |
| 05. Northern Territory educational services  | 825,000 | 788,000 | 767,792 |
|  | **1,706,000** | **1,544,000** | **1,373,667** |
| **3.—Australian Capital Territory Schools Authority—For expenditure under the Schools Authority Ordinance**  | **430,000** | **504,000** | **490,000** |
| *Total: Division* 835 | 10,504,000 | 11,915,000 | 10,135,035 |
| Division 836.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Education program for unemployed youth  | 3,000,000 | 1,500,000 | 1,465,900 |
| 02. Ballarat Institute of Advanced Education—Erection of Great Hall—Contribution  | 89,000 | .. | .. |
| *Total: Division* 836 | **3,089,000** | **130,000** | **1,465,900** |
| Division 837.—OTHER SERVICES |  |  |  |
| 01. National Inquiry into Teacher Education  | 150,000 | .. | .. |
| 02. Special courses—migrant language and culture  | 64,000 | .. | .. |
| *Total: Division* 837 | **214,000** | .. | .. |
| **Total: Department of Education**  | **13,807,000** | **13,415,000** | **11,600,935** |
| **DEPARTMENT OF EMPLOYMENT AND INDUSTRIAL RELATIONS** |  |  |  |
| Division 838.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Australian Trade Union Training Authority—For expenditure under the Trade Union Training Authority Act 1975**  | **450,000** | **1,222,000** | **1,222,000** |
| **2.—Commonwealth Accommodation and Catering Services Limited—Buildings, Works, Plant and Equipment—** |  |  |  |
| 01. Australian Capital Territory  | 36,000 | .. | .. |
| 02. Migrant Hostels  | 475,000 | 218,500 | 218,500 |
| 03. Commonwealth Food Services  | 100,000 | 149,000 | 118,142 |
| Northern Territory  | .. | 138,000 | 137,840 |
|  | **611,000** | **505,500** | **474,482** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Department of Employment and Industrial Relations*—*continued* |  |  |  |
| *Division* 838.—*Capital Works and Services*—*continued* |  |  |  |
| **3.—Plant and Equipment—** |  |  |  |
| 01. Computer equipment  | 3,000 | .. | .. |
| 02. Commonwealth Employment Service—Computer Equipment  | 920,000 | .. | .. |
|  | **923,000** | .. | .. |
| *Total: Division* 838 | **1,984,000** | **1,727,500** | **1,696,482** |
| Division 839.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Apprentices in State Government establishments  | 5,200,000 | 5,588,000 | 5,222,967 |
| Supervision of apprenticeship training  | .. | 54,000 | 30,013 |
| *Total: Division* 839 | **5,200,000** | **5,642,000** | **5,252,980** |
| Division 840.—OTHER SERVICES |  |  |  |
| 01. Tripartite missions overseas on employment and industrial relations matters  | 65,000 | 71,702 | 71,702 |
| 02. Migrant inter‑hostel travel for initial employment purposes | 10,000 | .. | .. |
| *Total: Division* 840 | **75,000** | **71,702** | **71,702** |
| **Total: Department of Employment and Industrial Relations** | **7,259,000** | **7,441,202** | **7,021,164** |
| **DEPARTMENT OF ENVIRONMENT, HOUSING AND COMMUNITY DEVELOPMENT** |  |  |  |
| Division 841.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Capital Assistance—Leisure facilities**  | **1,300,000** | **3,700,000** | **3,415,293** |
| **2.—Glebe Estate Rehabilitation**  | **1,110,000** | **952,000** | **912,000** |
| **3.—The Supervising Scientist and the Alligator Rivers Region Research Institute—Expenditure for the purposes of the Environment Protection (Alligator Rivers Region) Act**  | **430,000** | **160,000** | **85,603** |
| **4.—Plant and Equipment**  | **77,000** | .. | .. |
| **Holsworthy Investigatory Project**  | .. | **35,000** | **35,000** |
| *Total: Division* 841 | **2,917,000** | **4,847,000** | **4,447,896** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Environment, Housing and Community Development*—*continued* | $ | $ | $ |
| **Division 842.—PAYMENTS TO OR FOR THE STATES** |  |  |  |
| **1.—For the purposes of the Urban and Regional Development (Financial Assistance) Act**— |  |  |  |
| 01. Urban expansion and re‑development (which may include sewerage and water supply)  | 1,194,000 | 23,486,700 | 18,612,971 |
| 02. Restoration, preservation and improvement of landscapes and buildings of special significance  | 2,490,000 | 2,550,000 | 2,240,500 |
| 03. Flood mitigation  | 880,000 | 2,072,500 | 992,041 |
| 04. Urban water supply  | 4,437,000 | 6,000,000 | 6,000,000 |
| Sewerage  | .. | 309,300 | 241,010 |
|  | **9,001,000** | **34,418,500** | **28,086,522** |
| **2.—For Expenditure under the States Grants (Nature Conservation) Act**  | **529,000** | **518,000** | **70,242** |
| **3.—For the purposes of the Environment (Financial Assistance) Act—** |  |  |  |
| 01. Nature conservation  | 75,000 | 282,000 | 282,000 |
| 02. Air quality monitoring  | 70,000 | 150,000 | 80,000 |
|  | **145,000** | **432,000** | **362,000** |
| **4.—For the purposes of the Housing Assistance Act 1978—** |  |  |  |
| 01. Advances for housing  | 316,000,000 | .. | .. |
| 02. Grants for pensioner housing  | 14,000,000 | .. | .. |
|  | **330,000,000** | .. | .. |
| **5.—Contribution to the Queensland Government for the 1982 Commonwealth Games, Brisbane**  | **2,500,000** | .. | .. |
| *Total: Division* 842 | **342,175,000** | **35,368,500** | **28,518,764** |
| Division 843.—OTHER SERVICES |  |  |  |
| 01. Hazardous chemicals activities  | 40,000 | .. | .. |
| 02. World Wildlife Fund Australia—Contribution  | 50,000 | .. | .. |
| 03. Marine Quality Assessment  | 100,000 | .. | .. |
| *Total: Division* 843 | **190,000** | .. | .. |
| **Total: Department of Environment, Housing and Community Development**  | **345,282,000** | **40,215,500** | **32,966,660** |
| **DEPARTMENT OF FINANCE** |  |  |  |
| Division 845.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and equipment—** |  |  |  |
| 01. Department of Finance  | 689,500 | 897,600 | 585,655 |
| 02. Royal Australian Mint  | 483,000 | 435,900 | 173,128 |
| 03. Australian Government Retirement Benefits Office  | 33,500 | 22,500 | 22,262 |
|  | **1,206,000** | **1,356,000** | **781,045** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Finance*—*continued* | $ | $ | $ |
| Division 846.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Natural disaster relief and restoration | 15,980,000 | 57,500,060 | 57,500,020 |
| Payments to Tasmania in respect of Tasman Bridge Disaster and in respect of reconstruction of Tasman Bridge to provide an additional traffic lane  | .. | 6,600,000 | 6,600,000 |
| *Total: Division* 846 | **15,980,000** | **64,100,060** | **64,100,020** |
| Division 847.—OTHER SERVICES |  |  |  |
| 01. Payments to South Australia and Tasmania in respect of pensions for former State Railways employees  | **7,965,000** | **2,376,000** | **2,376,000** |
| **Total: Department of Finance**  | **25,151,000** | **67,832,060** | **67,257,065** |
| **ADVANCE TO THE MINISTER FOR FINANCE** |  |  |  |
| Division 850.—ADVANCE TO THE MINISTER FOR FINANCE |  |  |  |
| To enable the Minister for Finance— |  |  |  |
| (*a*) To make advances that will be recovered during the financial year; |  |  |  |
| (*b*) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Parliament, including payments by way of financial assistance to a State on such terms and conditions, if any, as the Minister for Finance determines; and |  |  |  |
| (*c*) to make moneys available for expenditure pending the issue of a warrant of the Governor‑General specifically applicable to the expenditure  | **100,000,000** | **108,000,000** | **\*** |
| **DEPARTMENT OF FOREIGN AFFAIRS** |  |  |  |
| Division 851.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Computing equipment  | **3,685,000** | **3,653,000** | **103,168** |
| Division 852.—OTHER SERVICES |  |  |  |
| 01. International Nuclear Fuel Cycle Evaluation—Contribution  | 22,000 | .. | .. |
| 02. Australia—New Zealand Foundation  | 50,000 | .. | .. |
| 03. Australia‑China Council (for payment to the Australia/China Council Trust Account)  | 500,000 | .. | .. |
| *Total: Division* 852 | **572,000** | .. | .. |

\* Expenditure is shown under the appropriation to which it has been charged.

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Department of Foreign Affairs*—*continued* |  |  |  |
| Division 853.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU |  |  |  |
| **2.—Advances and Loans—** |  |  |  |
| 01. Loan to Pacific Forum Line  | 180,000 | .. | .. |
| Loan to Fiji Government for Suva‑Nadi Highway  | .. | 105,000 | 100,300 |
|  | **180,000** | **105,000** | **100,300** |
| **3.—Other Services—** |  |  |  |
| 01. Conference on International Economic Cooperation—Special Action Program  | **7,900,000** | .. | .. |
| *Total: Division* 853 | **8,080,000** | **105,000** | **100,300** |
| **Total: Department of Foreign Affairs**  | **12,337,000** | **3,758,000** | **203,468** |
| **DEPARTMENT OF HEALTH** |  |  |  |
| Division 855.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Northern Territory hospitals  | 300,000 | 700,000 | 563,119 |
| 02. Northern Territory health services  | 360,000 | 1,700,000 | 1,165,996 |
| 03. Other health services  | 2,359,500 | 2,350,000 | 2,330,819 |
|  | **3,019,500** | **4,750,000** | **4,059,934** |
| **2.—For payment to the Capital Territory Health Commission for expenditure under the Health Commission Ordinance 1975**  | **2,171,000** | **2,335,000** | **2,063,000** |
| **3.—Advances and Loans—** |  |  |  |
| 01. Commonwealth Serum Laboratories Commission—Additional capital  | **4,000,000** | **6,524,000** | **5,622,000** |
| **—For payment to the Health Insurance Commission established under the Health Insurance Commission Act for the purposes of the Commission**  | .. | **1,188,000** | **1,188,000** |
| *Total: Division* 855 | **9,190,500** | **14,797,000** | **12,932,934** |
| Division 856.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Blood transfusion services  | 6,600,000 | 6,231,000 | 5,653,522 |
| 02. School Dental Scheme—Grants for capital expenditure on training facilities  | 40,000 | 243,000 | 44,011 |
| 03. School Dental Scheme—Grants for running costs of training facilities  | 4,200,000 | 6,633,000 | 6,062,537 |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Health*—*continued* | $ | $ | $ |
| *Division* 856.—*Payments to or for the States*—*continued* |  |  |  |
| 04. School Dental Scheme—Grants for capital expenditure on clinics  | 5,000,000 | 8,222,000 | 8,221,268 |
| 05. School Dental Scheme—Grants for running costs of clinics | 9,660,000 | 9,385,000 | 9,384,884 |
| 06. Launceston General Hospital—Grant towards the cost of stage 1 redevelopment  | 5,900,000 | 5,460,000 | 3,350,000 |
| 07. Community Health Program—Grants to assist in the expansion and development of community health services | 51,300,000 | 79,050,000 | 67,284,476 |
| 08. Drug Education—Grants under the National Drug Education Program  | 904,500 | 750,000 | 741,621 |
| 09. Control of Australian encephalitis  | 80,000 | 100,000 | 58,376 |
| 10. Paramedical Services—Grants additional to those authorized by States Grants (Paramedical Services) Act | 674,000 | 478,000 | 478,000 |
| 11. High security human quarantine unit facilities—Reimbursement to State Governments of the costs of provision and operation of facilities  | 1,400,000 | 910,000 | 200,000 |
| 12. Warehouse Beetle Eradication Program—Contribution  | 84,000 | 156,300 | 156,250 |
| 13. Health Services Planning and Research—Grants to States for State Health Planning Agencies  | 440,000 | .. | .. |
| Tuberculosis Act—Reimbursement of administrative expenditure by State Governments  | .. | 329,000 | 198,527 |
| Incinerators and associated works in relation to disposal of garbage from overseas ships  | .. | 2,700 | 2,408 |
| Hospitals Development Program  | .. | 44,540,000 | 44,540,000 |
| *Total: Division* 856 | **86,282,500** | **162,490,000** | **146,375,880** |
| **Total: Department of Health**  | **95,473,000** | **177,287,000** | **159,308,814** |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| Division 860.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—Departmental—** |  |  |  |
| 01. Australian War Memorial  | 140,000 | 70,000 | 53,101 |
| 02. Australian Archives  | 39,000 | 45,000 | 44,268 |
|  | **179,000** | **115,000** | **97,369** |
| **2.—Buildings, Works, Plant and Equipment—Christmas Island (Recoverable from Christmas Island Phosphate Commission and Internal Revenue)**  | **250,000** | **550,000** | **174,688** |
| **3.—Plant and Equipment—Cocos (Keeling) Islands**  | **45,000** | **27,300** | **26,691** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Department of Home Affairs*—*continued* |  |  |  |
| *Division* 860.—*Capital Works and Services*—*continued* |  |  |  |
| **4.—Australian Film and Television School—For expenditure under the Australian Film and Television School Act**  | **287,000** | **295,500** | **295,500** |
| **5.—Film Industry Development—** |  |  |  |
| 01. For payment to the Australian Film Commission—General Activities Branch  | **210,000** | **14,000** | **14,000** |
| **6.—Film Making—** |  |  |  |
| 01. For payment to the Australian Film Commission—Film Australia Branch  | **185,000** | **106,000** | **106,000** |
| **7.—Australian National Gallery—For expenditure under the National Gallery Act**  | **49,000** | .. | .. |
| **8.—Buildings and Works—Norfolk Island—** |  |  |  |
| 01. Redevelopment of Government House grounds  | **4,000** | **11,200** | **7,200** |
| *Total: Division* 860 | **1,209,000** | **1,119,000** | **721,448** |
| Division 862.—OTHER SERVICES |  |  |  |
| 01. Commemoration of Historic Events and Persons  | 2,500 | .. | .. |
| 02. Display and storage of Historic Relics  | 8,500 | .. | .. |
| 03. Control of Historic Shipwrecks  | 41,000 | .. | .. |
| *Total: Division* 862 | **52,000** | .. | .. |
| **Total: Department of Home Affairs**  | **1,261,000** | **1,119,000** | **721,448** |
| **DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS** |  |  |  |
| Division 870.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings, Works, Plant and Equipment—** |  |  |  |
| 01. Emergency classroom accommodation‑Refugees  | 618,000 | 965,000 | 551,847 |
| 02. Computer equipment  | 28,000 | .. | .. |
| *Total: Division* 870 | **646,000** | **965,000** | **551,847** |
| Division 874.—OTHER SERVICES |  |  |  |
| 01. Settlement services at hostels  | 300,000 | .. | .. |
| 02. Payments to States for translator and interpreter services  | 390,000 | .. | .. |
| 03. Institute of Multicultural Affairs—Establishment costs  | 50,000 | .. | .. |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Immigration and Ethnic Affairs*—*continued* | $ | $ | $ |
| *Division* 874.—*Other Services*—*continued* |  |  |  |
| 04. Reimbursement of United Nations High Commissioner of Refugees for salary and allowances of officer seconded from Department of Immigration and Ethnic Affairs  | 64,000 | .. | .. |
| *Total: Division* 874 | **804,000** | .. | .. |
| **Total: Department of Immigration and Ethnic Affairs**  | **1,450,000** | **965,000** | **551,847** |
| **DEPARTMENT OF INDUSTRY AND COMMERCE** |  |  |  |
| Division 878.—OTHER SERVICES |  |  |  |
| 01. Project Australia campaign  | **1,090,000** | .. | .. |
| **DEPARTMENT OF NATIONAL DEVELOPMENT** |  |  |  |
| Division 883.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Bureau of Mineral Resources, Geology and Geophysics  | 510,000 | 467,000 | 465,761 |
| 02. Division of National Mapping  | 312,000 | 302,000 | 296,898 |
| 03. Other Branches  | 24,000 | 11,600 | 9,226 |
|  | **846,000** | **780,600** | **771,885** |
| **2.—Snowy Mountains Hydro‑electric Authority—For expenditure under the Snowy Mountains Hydro‑electric Power Act**  | **216,000** | **850,000** | **850,000** |
| **3.—Australian Atomic Energy Commission—For expenditure under the Atomic Energy Act**  | **1,341,000** | **1,130,000** | **1,130,000** |
| **4.—Pipeline Authority—For expenditure under the Pipeline Authority Act**  | **25,933,000** | **33,780,000** | **28,270,852** |
| **5.—River Murray Commission—For expenditure under the River Murray Waters Act**  | **2,674,000** | **7,793,900** | **7,793,000** |
| **6.—Decentralisation (for payment to the Decentralisation Advisory Board Trust Account)**  | **10,500,000** | **7,570,000** | .. |
| **Investments in petroleum and minerals development**  | .. | **4,611,800** | **4,611,702** |
| **Australian Atomic Energy Commission—Uranium exploration and development**  | .. | **130,000** | **89,832** |
| *Total: Division* 883 | **41,510,000** | **56,646,300** | **43,517,271** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of National Development*—*continued* | $ | $ | $ |
| Division 885.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| **1.—For the purposes of the States Grants (Water Resources Assessment) Act—** |  |  |  |
| 01. New South Wales—Surface water resources  | 897,000 | 897,000 | 897,000 |
| 02. New South Wales—Underground water resources  | 733,000 | 733,000 | 733,000 |
| 03. Victoria—Surface water resources  | 478,000 | 478,000 | 478,000 |
| 04. Victoria—Underground water resources  | 658,000 | 658,000 | 658,000 |
| 05. Queensland—Surface water resources  | 520,550 | 520,550 | 520,550 |
| 06. Queensland—Underground water resources  | 431,450 | 431,450 | 431,450 |
| 07. South Australia—Surface water resources  | 349,000 | 349,000 | 349,000 |
| 08. South Australia—Underground water resources  | 378,000 | 378,000 | 378,000 |
| 09. Western Australia—Surface water resources  | 855,000 | 855,000 | 855,000 |
| 10. Western Australia—Underground water resources  | 1,145,000 | 1,145,000 | 1,145,000 |
| 11. Tasmania—Surface water resources  | 168,000 | 168,000 | 165,995 |
| 12. Tasmania—Underground water resources  | 45,000 | 47,000 | 47,000 |
|  | **6,658,000** | **6,660,000** | **6,657,995** |
| **2.—For the purposes of the Urban and Regional Development (Financial Assistance) Act—** |  |  |  |
| 01. Urban Expansion and Redevelopment—Growth Centres | **5,000,000** | **4,313,700** | **4,267,620** |
| **3.—For the purposes of the National Water Resources (Financial Assistance) Act 1978**  | **5,828,000** | .. | .. |
| **4.—For the purposes of the Environment (Financial Assistance Act)—** |  |  |  |
| 01. Soil conservation  | **105,000** | **200,000** | **95,000** |
| **Grant to Queensland to assist the Mount Isa City Council service loan raisings for the Julius Dam Project**  | .. | **325,000** | **325,000** |
| **Water hyacinth control—Contribution**  | .. | **50,000** | **50,000** |
| *Total: Division* 885 | **17,591,000** | **11,548,700** | **11,395,615** |
| Division 887.—OTHER SERVICES |  |  |  |
| 01. Australian/West German Coal Liquefaction Feasibility Study  | 840,000 | .. | .. |
| 02. Energy Research, Development and Demonstration Program  | 4,000,000 | .. | .. |
| 03. National Energy Conservation Publicity Campaign  | 50,000 | .. | .. |
| *Total: Division* 887 | **4,890,000** | .. | .. |
| **Total: Department of National Development**  | **63,991,000** | **68,195,000** | **54,912,886** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **DEPARTMENT OF THE NORTHERN TERRITORY** |  |  |  |
| Division 897.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—** |  |  |  |
| Purchase of improvements on resumed leases  | .. | 120,000 | .. |
| Assistance under the Water Supplies Development Ordinance  | .. | 50,000 | 31,365 |
| Development of water resources on Government projects | .. | 550,000 | 424,719 |
| Township of Nhulunbuy—Nabalco Proprietary Limited, Contribution  | .. | 122,000 | 121,481 |
| Stock routes and reserves—Reimbursement of half the cost of fences, grids and gates  | .. | 6,375 | 6,375 |
|  | .. | **848,375** | **583,940** |
| **2.—Plant and Equipment—** |  |  |  |
| General Services  | .. | 1,200,000 | 1,035,665 |
| Transport  | .. | 1,800,000 | 1,791,781 |
| Computer equipment  | .. | 32,000 | 32,000 |
|  | .. | **3,032,000** | **2,859,446** |
| **3.—Advances and Loans—** |  |  |  |
| Northern Territory Home Finance Trustee—Advance  | .. | **15,000,000** | **15,000,000** |
| **4.—Northern Territory Constitutional Development Establishment Grant**  | **300,000** | **400,000** | **264,032** |
| *Total: Division* 897 | **300,000** | **19,280,375** | **18,707,417** |
| DARWIN RECONSTRUCTION COMMISSION  | .. | **85,000,000** | **81,611,005** |
| NORTHERN TERRITORY LEGISLATIVE ASSEMBLY |  |  |  |
| **For capital expenditure in respect of matters specified in determinations made under section 4ze of the** *Northern Territory* (*Administration*) *Act* 1910, **being expenditure in accordance with an Ordinance or Ordinances of the Northern Territory making provision with respect to the expenditure of moneys appropriated by the Parliament by virtue of this Item**  | .. | **25,200,000** | **24,490,430** |
| Division 900.—NORTHERN TERRITORY OF AUSTRALIA |  |  |  |
| **1.—For expenditure in relation to matters in respect of which Ministers of the Northern Territory have executive authority, being expenditure in accordance with a law or laws of the Northern Territory making provision with respect to the expenditure of moneys appropriated by the Parliament by virtue of this item**  | **280,000,000** | .. | .. |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Department of the Northern Territory*—*continued* |  |  |  |
| Division 901.—OTHER SERVICES |  |  |  |
| Northern Territory Electricity Commission—Establishment costs  | .. | **269,500** | **267,139** |
| **Total: Department of the Northern Territory**  | **280,300,000** | **129,749,875** | **125,075,991** |
| **POSTAL AND TELECOMMUNICATIONS DEPARTMENT** |  |  |  |
| Division 909.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Technical Equipment—** |  |  |  |
| 01. Radio Frequency Management  | 190,000 | 150,000 | 121,685 |
| 02. Broadcasting Engineering  | 130,000 | 100,000 | 56,190 |
|  | **320,000** | **250,000** | **177,875** |
| **2.—National Broadcasting and Television Service—** |  |  |  |
| 01. For payment to the Australian Broadcasting Commission | 7,300,000 | 9,146,000 | 8,280,000 |
| 02. Technical services provided pursuant to sections 73 and 74 of the Broadcasting and Television Act  | 3,975,000 | .. | .. |
| For payment to the Australian Telecommunications Commission in respect of technical services provided pursuant to sections 73 and 74 of the Broadcasting and Television Act  | .. | 4,076,000 | 2,755,150 |
|  | **11,275,000** | **13,222,000** | **11,035,150** |
| **3.—Special Broadcasting—** |  |  |  |
| 01. For payment to the Special Broadcasting Service  | **830,000** | .. | .. |
| **Advances and Loans—** |  |  |  |
| For payment as interest‑bearing advances to the Australian Telecommunications Commission (repayment of moneys surplus to requirements may be credited to this item)  |  | **65,000,000** | **65,000,000** |
| *Total: Division* 909 | **12,425,000** | **78,472,000** | **76,213,025** |
| Division 911.—OTHER SERVICES |  |  |  |
| 01. Seminar in Australia, preparatory to World Administrative Radio Conference (Geneva 1979), for Asia‑Pacific region members of International Telecommunication Union  | **150,000** | .. | .. |
| **Total: Postal and Telecommunications Department**  | **12,575,000** | **78,472,000** | **76,213,025** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| **DEPARTMENT OF PRIMARY INDUSTRY** | $ | $ | $ |
| Division 912.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—Administrative**  | **5,000** | .. | .. |
| Division 913.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Commonwealth Extension Services Grant  | 9,747,000 | 9,780,600 | 9,779,601 |
| 02. Commonwealth Special Research Grant  | 158,000 | 124,600 | 124,599 |
| 03. Bovine brucellosis and tuberculosis—Contribution to eradication  | 19,148,000 | 14,100,000 | 14,058,999 |
| 04. Bovine brucellosis and tuberculosis—Contribution to compensation  | 6,351,000 | 4,331,000 | 2,690,462 |
| 05. Apples—Supplementary assistance  | 500,000 | 490,800 | 55,028 |
| 06. Assistance for assessment and management of the trawl and Danish seine fishery  | 9,500 | 23,000 | 21,054 |
| 07. Rural adjustment under the terms of the States Grants (Rural Adjustment) Act  | 48,700,000 | 46,900,000 | 40,242,562 |
| 08. Dairy adjustment—Under the terms of the Dairy Adjustment Act  | 140,000 | 1,390,000 | 1,014,898 |
| 09. Aphids—Assistance to State control programs  | 307,000 | .. | .. |
| 10. Eradication of Bluetongue—Contribution  | 26,900 | .. | .. |
| 11. Eradication of exotic poultry diseases—Contribution  | 1,600 | .. | .. |
| Fruit‑growing reconstruction—Assistance to Western Australia and Tasmania, additional to that provided for by the Revised Agreement referred to in the *States Grants* (*Fruit‑growing Reconstruction*) *Act* 1976, on the terms and conditions applicable to the grant of financial assistance to the States under that agreement  | .. | 400,000 | 224,243 |
| Rural reconstruction—Under the terms of the States Grants (Rural Reconstruction) Act  | .. | 4,640,000 | 2,932,452 |
| *Total: Division* 913 | **85,089,000** | **82,180,000** | **71,143,898** |
| Division 914.—OTHER SERVICES |  |  |  |
| 01. Fisheries resources, management and development  | 400,000 | .. | .. |
| 02. International Agricultural Co‑operation  | 85,000 | .. | .. |
| *Total: Division* 914 | **485,000** | .. | .. |
| **Total: Department of Primary Industry**  | **85,579,000** | **82,180,000** | **71,143,898** |
| **DEPARTMENT OF THE PRIME MINISTER AND CABINET** |  |  |  |
| Division 915.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings, Works, Plant and Equipment—** |  |  |  |
| 01. Official establishments  | 294,800 | 179,500 | 170,862 |
| 02. Public Service Board—Computer equipment  | 570,200 | 2,424,000 | 979,092 |
|  | **865,000** | **2,603,500** | **1,149,954** |
| **Total: Department of the Prime Minister and Cabinet**  | **865,000** | **2,603,500** | **1,149,954** |

|  |  |  |
| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| **DEPARTMENT OF PRODUCTIVITY** | $ | $ | $ |
| Division 921.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Minor Buildings and Works**  | **130,000** | **120,000** | **101,808** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Machinery and Plant—Defence Industrial Capacity  | 4,090,000 | 1,930,000 | 1,903,161 |
| 02. Other  | 375,000 | 770,000 | 626,933 |
|  | **4,465,000** | **2,700,000** | **2,530,094** |
| **3.—Advances and Loans—** |  |  |  |
| 01. Working Capital Advance (for payment to the Aircraft Factory, Fishermens Bend, Trust Account)  | 480,000 | 4,100,000 | 4,100,000 |
| 02. Working Capital Advance (for payment to the Ordnance Factory, Bendigo, Trust Account)  | 800,000 | 400,000 | 400,000 |
|  | **1,280,000** | **4,500,000** | **4,500,000** |
| *Total: Division* 921 | **5,875,000** | **7,320,000** | **7,131,902** |
| Division 922.—OTHER SERVICES |  |  |  |
| 01. Productivity improvement programs  | **1,200,000** | .. | .. |
| **Total: Department of Productivity**  | **7,075,000** | **7,320,000** | **7,131,902** |
| **DEPARTMENT OF SCIENCE** |  |  |  |
| Division 927.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—** |  |  |  |
| 01. Antarctic Division  | 35,000 | 208,000 | 173,771 |
| 02. National Standards Commission  | 20,000 | 72,000 | 67,641 |
|  | **55,000** | **280,000** | **241,412** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Antarctic Division  | 1,111,000 | 650,000 | 612,992 |
| 02. Commonwealth Bureau of Meteorology  | 1,100,000 | 1,150,000 | 1,008,963 |
| 03. Analytical Services  | 211,000 | 200,000 | 189,881 |
| 04. National Standards Commission  | 60,000 | 55,000 | 54,577 |
| 05. Ionospheric Prediction Service  | 35,000 | 30,000 | 29,999 |
| 06. Space Projects Branch  | 50,000 | 119,000 | 66,823 |
| 07. Australian LANDSAT facility  | 1,600,000 | .. | .. |
|  | **4,167,000** | **2,204,000** | **1,963,235** |
| **3.—Commonwealth Scientific and Industrial Research Organization—For expenditure under the Science and Industry Research Act**  | **3,100,000** | **2,800,000** | **2,800,000** |
| **4.—Australian Institute of Marine Science—For expenditure under the Australian Institute of Marine Science Act**  | **825,000** | **2,100,000** | **1,749,000** |
| *Total: Division* 927 | **8,147,000** | **7,384,000** | **6,753,647** |

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|  | **1978‑79** | 1977‑78 |
| *Department of Science—continued* |  | Appropriation | Expenditure |
| Division 928.—PAYMENTS TO OR FOR THE STATES | $ | $ | $ |
| 01. Research grants  | **11,893,000** | **10,155,000** | **10,154,999** |
| Division 929.—OTHER SERVICES |  |  |  |
| 01. Australian Academy of Technological Sciences  | **100,000** | .. | .. |
| **Total: Department of Science**  | **20,140,000** | **17,539,000** | **16,908,646** |
| **DEPARTMENT OF SOCIAL SECURITY** |  |  |  |
| Division 939.—CAPITAL WORKS AND SERVICES |  |  |  |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Computing equipment  | 896,000 | 1,325,000 | 785,625 |
| 02. Rehabilitation service  | 420,000 | 200,000 | 194,143 |
| *Total: Division* 939 | **1,316,000** | **1,525,000** | **979,768** |
| Division 940.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. States Grants (Home Care) Act—Grants towards costs of Senior Citizens Centres  | 4,000,000 | 4,000,000 | 3,946,196 |
| 02. States Grants (Home Care) Act—Grants towards salaries of Welfare Officers  | 1,100,000 | 900,000 | 721,324 |
| 03. States Grants (Home Care) Act—Grants towards costs of home care services  | 10,400,000 | 9,300,000 | 9,137,848 |
| 04. For childhood and associated services—Capital and recurrent grants  | 42,070,000 | 53,000,000 | 53,000,000 |
| 05. Grant to Tasmanian Government, towards cost of constructing new rehabilitation centre  | 1,050,000 | 1,200,000 | 922,373 |
| 06. Grants towards salaries of welfare officers employed by ethnic groups  | 110,000 | .. | .. |
| Payment to Victoria for emergency relief grants to community welfare agencies  | .. | 50,000 | 50,000 |
| *Total: Division* 940 | **58,730,000** | **68,450,000** | **67,777,741** |
| **Total: Department of Social Security**  | **60,046,000** | **69,975,000** | **68,757,509** |
| **DEPARTMENT OF TRADE AND RESOURCES** |  |  |  |
| Division 950.—CAPITAL WORKS AND SERVICES |  |  |  |
| **Advances and Loans** |  |  |  |
| Loan to Mary Kathleen Uranium Limited  | .. | **9,000,000** | **9,000,000** |
| Division 952.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Grant to Queensland for the purpose of creating employment opportunities in the Maryborough region  | **3,000,000** | **3,000,000** | **3,000,000** |

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| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Trade and Resources*—*continued* | $ | $ | $ |
| Division 953.—OTHER SERVICES |  |  |  |
| 01. Ranger Uranium Project—Payment to Australian Atomic Energy Commission or otherwise  | 20,000,000 | .. | .. |
| 02. Export expansion grants  | 20,000,000 | .. | .. |
| 03. Wool worsted weaving industry  | 35,000 | .. | .. |
| 04. Uranium Advisory Council—Contribution towards administrative costs  | 30,000 | .. | .. |
| *Total: Division* 953 | **40,065,000** | .. | .. |
| **Total: Department of Trade and Resources**  | **43,065,000** | **12,000,000** | **12,000,000** |
| **DEPARTMENT OF TRANSPORT** |  |  |  |
| Division 957.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Marine and general services  | 1,725,000 | 1,500,000 | 984,709 |
| 02. Airport and airways services  | 11,000,000 | 10,400,000 | 10,375,074 |
| 03. Bureau of Transport Economics  | 62,000 | .. | .. |
|  | **12,787,000** | **11,900,000** | **11,359,783** |
| **2.—Australian National Railways—For payment as advances to the Australian National Railways Commission under Section 57B of the Australian National Railways Act 1917**  | **32,550,000** | **33,300,000** | **28,746,000** |
| **Australian Shipping Commission—For expenditure under the Australian Shipping Commission Act**  | .. | **1,082,000** | .. |
| *Total: Division* 957 | **45,337,000** | **46,282,000** | **40,105,783** |
| Division 958.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Promotion of road safety practices  | 150,000 | 150,000 | 150,000 |
| 02. Investigations, studies and design for a second Derwent Bridge at Hobart  | 80,000 | 600,000 | 517,703 |
| 03. Transport planning and research—for the purposes of the Transport Planning and Research (Financial Assistance) Act  | 6,420,000 | 8,000,000 | 8,000,000 |
| 04. Urban Public Transport—for the purposes of the Agreement scheduled to the States Grants (Urban Public Transport) Act 1974  | 2,000,000 | .. | .. |
| 05. Advances for railway mainline upgrading  | 3,000,000 | .. | .. |
| For expenditure under the Railway Agreement (Western Australia) Act  | .. | 62,000 | 34,017 |
| *Total: Division* 958 | **11,650,000** | **8,812,000** | **8,701,720** |

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| --- | --- | --- |
|  | **1978‑79** | 1977‑78 |
|  | Appropriation | Expenditure |
| *Department of Transport*—*continued* | $ | $ | $ |
| Division 959.—OTHER SERVICES |  |  |  |
| 01. Contribution to Australian Railway Research and Development Organisation  | **500,000** | .. | .. |
| **Total: Department of Transport**  | **57,487,000** | **55,094,000** | **48,807,503** |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| Division 963.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Plant and Equipment—** |  |  |  |
| 01. Australian Taxation Office  | 1,111,000 | 1,264,000 | 622,616 |
| 02. Australian Bureau of Statistics  | 1,592,000 | 288,000 | 127,487 |
| The Treasury  | .. | 40,000 | 700 |
| *Total: Division* 963 | **2,703,000** | **1,592,000** | **750,803** |
| Division 970.—PAYMENTS TO OR FOR THE STATES |  |  |  |
| 01. Western Australia—Adjustment for underpayment: States Grants (Capital Assistance) Act 1977  | **3,000** | .. | .. |
| **Total: Department of the Treasury**  | **2,706,000** | **1,592,000** | **750,803** |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| Division 980.—CAPITAL WORKS AND SERVICES |  |  |  |
| **1.—Buildings and Works—** |  |  |  |
| 01. Repatriation blocks at mental hospitals  | **370,000** | **910,000** | **781,932** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Computing equipment  | 100,000 | 952,000 | 911,732 |
| 02. Specialised equipment  | 2,300,000 | 1,900,000 | 1,899,585 |
| 03. War Graves  | 36,000 | 49,000 | 11,741 |
|  | **2,436,000** | **2,901,000** | **2,823,058** |
| *Total: Division* 980 | **2,806,000** | **3,811,000** | **3,604,990** |
| Division 981.—DEFENCE SERVICE HOMES CORPORATION |  |  |  |
| **1.—For providing capital for the Defence Service Homes Corporation** | **10,000,000** | **22,000,000** | **22,000,000** |
| **2.—Plant and Equipment—** |  |  |  |
| 01. Computing equipment  | **331,000** | **470,000** | **227,339** |
| *Total: Division* 981 | **10,331,000** | **22,470,000** | **22,227,339** |
| **Total: Department of Veterans' Affairs**  | **13,137,000** | **26,281,000** | **25,832,329** |

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