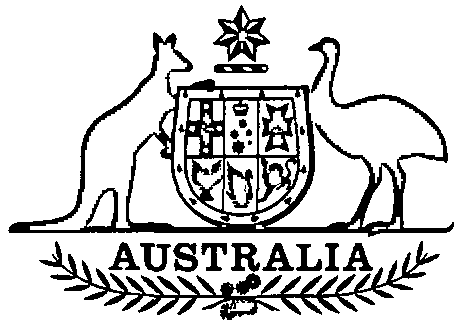


**Appropriation Act (No. 1) 1996‑97**

**No. 65, 1996**



**Appropriation Act (No. 1) 1996‑97**

**No. 65, 1996**

**An Act to appropriate money out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1997, and for related purposes**

**Contents**

|  |  |  |
| --- | --- | --- |
| **Part 1 — General** | | 1 |
| 1 | Short title | 1 |
| 2 | Commencement | 1 |
| 3 | Issue and application of $ 17 618 980 000 | 1 |
| 4 | Appropriation of $ 32 141 516 000 | 2 |
| 5 | Additional appropriation in respect of increases in salaries | 2 |
| 6 | Amounts expended under Supply Act in respect of increases in salaries | 3 |
| 7 | Further issue, application and appropriation | 3 |
| 8 | Money appropriated for a program | 3 |
| 9 | Net annotated appropriations | 4 |
| 10 | Payments to Departments out of money appropriated for the purposes of certain employment subsidy schemes or programs | 5 |
| 11 | Department of Communications and the Arts | 7 |
| 12 | Department of the Environment, Sport and Territories | 8 |
| 13 | Department of Finance | 8 |
| 14 | Department of Foreign Affairs and Trade | 8 |
| 15 | Department of Health and Family Services | 8 |
| 16 | Department of Industry, Science and Tourism | 9 |
| 17 | Department of Primary Industries and Energy | 10 |
| 18 | Department of the Treasury | 11 |
| 19 | Act to be subject to Loan Act | 12 |
| 20 | Accounting errors etc. may be corrected after close of financial year | 12 |
| **Part 2 — Special Application of Act** | | 13 |
| 21 | Definitions | 13 |
| 22 | Application of Part | 13 |
| 23 | Act to have effect subject to modifications | 13 |
| 24 | Insertion of definitions | 13 |
| 25 | Modification relating to net annotated appropriations | 14 |
| 26 | Modifications relating to payments to Departments out of money appropriated for certain purposes | 14 |
| 27 | Modification relating to the appropriation of certain amounts | 15 |
| 28 | Modification relating to the debiting of the Consolidated Revenue Fund after the close of a financial year | 16 |
| 29 | Modifications relating to payment of appropriated amounts into components of the Reserved Money Fund, etc. | 16 |
| 30 | Modification relating to act of grace payments | 18 |

|  |  |
| --- | --- |
| **Schedule 1 — Sums authorised to be issued out of the Consolidated Revenue Fund** | 19 |
| **Schedule 2 — Amounts to be deducted from sum appropriated by section 4 of the *Supply Act (No. 1) 1996‑97*** | 20 |
| **Schedule 3 — Services for which money is appropriated** | 21 |



**Appropriation Act (No. 1) 1996‑97**

**No. 65, 1996**

**An Act to appropriate money out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1997, and for related purposes**

[*Assented to 28 November 1996*]

The Parliament of Australia enacts:

**Part 1 — General**

**1 Short title**

This Act may be cited as the *Appropriation Act (No. 1) 1996‑97.*

**2 Commencement**

This Act commences on the day on which it receives the Royal Assent.

**3 Issue and application of $ 17 618 980 000**

The Minister may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 3, in respect of the year ending on 30 June 1997, the sum of $ 17 618 980 000.

**Part 1** General

Section 4

**4 Appropriation of $ 32 141 516 000**

The following sums amounting in aggregate, as appears in Schedule 1, to $ 32 141 516 000, are appropriated, and are taken to have been appropriated as from 1 July 1996, for the services specified in Schedule 3 in respect of the year that commenced on that day:

(a) the sum appropriated by section 4 of the *Supply Act (No. 1) 1996‑97 (****Supply Act****)* as that Act is affected by this Act, being the sum appropriated by that section as originally in force less:

(i) the amounts specified in items 1, 2, 3, 4 and 6 in Schedule 2 to this Act (which are the amounts by which the amounts originally appropriated under the subdivisions in the Schedule to the Supply Act that are specified in those items are reduced by this Act); and

(ii) the amount specified in item 5 in Schedule 2 to this Act (which is the amount that was appropriated under subdivision 1 of Division 386 in Schedule 2 of the Supply Act and whose appropriation is cancelled by this Act);

(b) the sum specified in section 3 of this Act.

1. **Additional appropriation in respect of increases in salaries**

(1) In addition to the sum referred to in section 3, the Minister may issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1997 amounts not exceeding the amounts determined by the Minister under subsection (2).

(2) For the purposes of subsection (1), the Minister may determine amounts not exceeding the amounts estimated to be necessary for the payment of such increases in salaries, and in payments in the nature of salary, for which provision is made in Schedule 3 as become payable or commence to be paid, during the year ending 30 June 1997, under a law, or an award, order or determination made under a law.

(3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in subsection (2) in salaries and in payments in the nature of salary.

**Part 1** General

Section 5

1. The Minister must report the amounts so issued to the Parliament.
2. The Consolidated Revenue Fund is appropriated as necessary for the purposes of this section.

**6 Amounts expended under Supply Act in respect of increases in salaries**

Amounts:

1. issued, before the commencement of this Act, in accordance with section 5 of the *Supply Act (No. 1) 1996‑97;* and
2. applied in payment of salaries, or payments in the nature of salaries, for which provision is made in Schedule 3;

are taken to have been issued and applied under this Act.

**7 Further issue, application and appropriation**

1. In addition to the sum referred to in section 3 and to any amount determined under section 5, the Minister may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on 30 June 1997, the amounts that the Minister determines from time to time under this subsection.
2. The amounts determined by the Minister under subsection (1) are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act 1955.*

**8 Money appropriated for a program**

If money is appropriated by this Act for a particular program, that money is taken to be appropriated for:

1. the purpose of payments (including advances) under Acts administered as part of the program; and
2. other purposes of the program, being purposes for which appropriation (other than by way of interim provision) has been made in an earlier Act.

**Part 1** General

Section 9

**9 Net annotated appropriations**

(1) If the description of the purpose of an appropriation set out in an item, subdivision or Division in Schedule 3 includes the words "net appropriation — see section 9", the Schedule is taken, for the purposes of this Act and the *Audit Act 1901,* to provide that any money received by the Department, statutory authority, or other body, for which the appropriation is made ***(relevant agency):***

1. from the sale, leasing or hiring out of, or other dealing with, goods or other personal property; or
2. from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
3. from the provision of services; or
4. from a person ***(employee)*** appointed or employed by, or performing services for, the Commonwealth as payment for any benefit provided (whether to the employee or another person) in respect of the appointment or employment of, or the services performed by, the employee; or
5. from the sub‑leasing of real property, or the resale of goods used in fitting out premises, under a property resource agreement between the Minister and the Minister responsible for the relevant agency;

may be credited to that item, subdivision or Division, to the extent and on the conditions agreed between the Minister and the Minister responsible for the relevant agency.

(2) If the Consolidated Revenue Fund is credited with an amount purported to have been paid in respect of:

1. a sale, or other transaction, referred to in paragraph (1)(a), (b) or (e); or
2. the provision of services; or
3. any benefit referred to in paragraph (1)(d);

**Part 1** General

Section 9

that amount is taken, for the purposes of subsection (1), to be money received from that sale or other transaction, from the provision of those services or as payment for that benefit (as the case may be), whether or not money has in fact been received in payment of that amount.

**10 Payments to Departments out of money appropriated for the purposes of certain employment subsidy schemes or programs**

1. The Minister may determine in writing that an employment subsidy scheme or program for which money is appropriated under an item, subdivision or Division in Schedule 3 is an approved employment subsidy scheme or program for the purposes of this Act.
2. If the Minister makes a determination under subsection (1) about an employment subsidy scheme or program, the Minister must (either in that determination or in another written instrument) declare either:
3. that any payment out of money appropriated for the scheme or program is an approved payment for the purposes of this Act; or
4. that only payments out of money appropriated from the scheme or program that are to be applied for a purpose specified in the declaration are approved payments for the purposes of this Act.
5. In making a determination under subsection (1) or a declaration under subsection (2), the Minister is to observe any guidelines determined by the Minister under subsection (4).
6. The Minister may determine in writing guidelines to be observed in making:
7. a determination under subsection (1); or
8. a declaration under subsection (2).

**Part 1** General

Section 10

(5) If:

1. a payment (whether real or notional) is made to a Department out of money appropriated for the purposes of an employment subsidy scheme or program that is an approved employment subsidy scheme or program for the purposes of this Act; and
2. the payment is an approved payment for the purposes of this Act; and
3. an item, subdivision or Division in Schedule 3 appropriates money to that Department for running costs;

that Schedule is taken, for the purposes of this Act and the *Audit Act 1901,* to provide that any money received by the Department by way of such a payment may be credited to that item, subdivision or Division.

(6) If:

1. the Consolidated Revenue Fund is credited with an amount purporting to be a payment to a Department; and
2. that payment is an approved payment for the purposes of this Act;

that amount is taken, for the purposes of subsection (5), to be money received by the Department by way of such a payment, whether or not money has in fact been received in respect of the payment.

(7) In this section:

***Department*** has the same meaning as in the *Audit Act 1901.*

**Part 1** General

Section 11

**11 Department of Communications and the Arts**

(1) If a body to be known as the National Film and Sound Archive is established by legislation before 1 July 1997, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Department of Communications and the Arts under subdivision 1 or 2 of Division 160 in Schedule 3 were:

1. an appropriation to the Department (for the purpose set out in the subdivision) of so much of that amount as is determined by the Minister, being an amount that is not less than the expenditure incurred by the Department in meeting running costs or on other services (as the case may be) preparatory to the establishment of the body; and
2. an appropriation of the balance of that amount to the body for its purposes in respect of the period commencing on the establishment of the body and ending on 30 June 1997.

(2) If a body to be known as the National Science and Technology Centre is established by legislation before 1 July 1997, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Department of Communications and the Arts under subdivision 1 of Division 163 in Schedule 3 were:

1. an appropriation to the Department (for the purpose set out in the subdivision) of so much of that amount as is determined by the Minister, being an amount that is not less than the expenditure incurred by the Department in meeting running costs preparatory to the establishment of the body; and
2. an appropriation of the balance of that amount to the body for its purposes in respect of the period commencing on the establishment of the body and ending on 30 June 1997.

**Part 1** General

Section 12

**12 Department of the Environment, Sport and Territories**

The *Supply Act (No. 1) 1996‑97* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 1 of Division 268 in the Schedule to that Act for Other Services, and each amount that includes that amount, were reduced by $125 000.

**13 Department of Finance**

The *Supply Act (No. 1) 1996‑97* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 2 of Division 280 in the Schedule to that Act for Other Services, and each amount that includes that amount, were reduced by $117 728 000.

**14 Department of Foreign Affairs and Trade**

1. The *Supply Act (No. 1) 1996‑97* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 4 of Division 315 in the Schedule to that Act for Grants and Contributions (including payment to relevant trust accounts), and each amount that includes that amount, were reduced by $91 000.
2. The *Supply Act (No. 1) 1996‑97* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 7 of Division 317 in the Schedule to that Act for Community and Commercial Programs, and each amount that includes that amount, were reduced by $14 493 000.

**15 Department of Health and Family Services**

If a body to be known as the Aged Care Standards Agency is established by legislation before 1 July 1997, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Department of Health and Family Services under subdivision 1 or 2 of Division 340 in Schedule 3 were:

1. an appropriation to the body of so much of that amount as is determined, in writing, by the Minister to be required for the purposes of the body in respect of the period commencing on the establishment of the body and ending on 30 June 1997; and

**Part 1** General

Section 15

1. an appropriation of the balance of that amount to the Department for the purpose of meeting its running costs or for expenditure on other services (as the case may be).

**16 Department of Industry, Science and Tourism**

(1) If a body to be known as the Gene Technology Authority is established by legislation before 1 July 1997, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Department of Industry, Science and Tourism under subdivision 1 of Division 380 in Schedule 3 were:

1. an appropriation to the body of so much of that amount as is determined, in writing, by the Minister to be required for the purposes of the body in respect of the period commencing on the establishment of the body and ending on 30 June 1997; and
2. an appropriation of the balance of that amount to the Department for the purpose of meeting its running costs.

(2) If a payment is made for the purposes of the Industry Innovation Program out of money appropriated under item 01 of subdivision 3 of Division 380 in Schedule 3, that Schedule is taken, for the purposes of this Act and the *Audit Act 1901,* to provide that any money received by the Department of Industry, Science and Tourism:

(a) as repayment of an amount that:

(i) was paid for the purposes of the Program out of money appropriated under that item or out of money appropriated for the Industry Innovation Program under a previous appropriation; and

(ii) was not spent; or

(b) as payment of fees charged for attendance at a seminar or conference held for the purposes of the Program; or

**Part 1** General

Section 16

(c) from the sale of publications made available for the purposes of the Program.

may be credited to that item to the extent and on the conditions agreed between the Minister and the Minister responsible for the Department.

(3) If the Consolidated Revenue Fund is credited with an amount purporting to be:

1. a repayment of an amount referred to in paragraph (2)(a); or
2. a payment in respect of:

(i) a seminar or conference referred to in paragraph (2)(b); or

(ii) a publication referred to in paragraph (2)(c);

that amount is taken, for the purposes of subsection (2), to be money received as repayment of that amount or as payment in respect of the seminar, conference or publication (as the case may be), whether or not money has in fact been received in payment of that amount.

(4) The *Supply Act (No. 1) 1996‑97* has effect, and is taken at all times to have had effect, as if:

1. the amount appropriated under subdivision 1 of Division 386 in the Schedule to that Act were omitted; and
2. each amount in that Act that includes that amount appropriated under that subdivision were reduced by $1 412 000.

**17 Department of Primary Industries and Energy**

The *Supply Act (No. 1) 1996‑97* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 3 of Division 490 in the Schedule to that Act for Industries Development, and each amount that includes that amount, were reduced by $2 789 000.

**Part 1** General

Section 18

**18 Department of the Treasury**

If a body to be known as the Productivity Commission is established by legislation before 1 July 1997, this Act has effect, and is taken at all times to have had effect, as if:

(a) an appropriation to the Department of the Treasury under subdivision 1 or 2 of Division 670 in Schedule 3 were:

(i) an appropriation to the body of so much of that amount as is determined, in writing, by the Minister to be required for the purposes of the body in respect of the period commencing on the establishment of the body and ending on 30 June 1997; and

(ii) an appropriation of the balance of that amount to the Department for the purpose of meeting its running costs or for expenditure on other services (as the case may be); and

(b) the appropriation of an amount to the Industry Commission under subdivision 1 or 2 of Division 678 in Schedule 3 were:

(i) an appropriation to the Industry Commission (for the purposes set out in the subdivision) of so much of that amount as is determined, in writing, by the Minister, being an amount that is not less than the expenditure incurred by the Commission in meeting its running costs or for expenditure on other services (as the case may be) before the establishment of the body; and

(ii) an appropriation of the balance of that amount to the body for its purposes in respect of the period commencing on the establishment of the body and ending on 30 June 1997; and

(c) the appropriation of an amount to the Economic Planning Advisory Commission under subdivision 1 of Division 679 in Schedule 3 were:

**Part 1** General

Section 18

(i) an appropriation to the Economic Planning Advisory Commission of so much of that amount as is determined, in writing, by the Minister, being an amount that is not less than the expenditure incurred by the Commission in meeting its running costs before the establishment of the body; and

(ii) an appropriation of the balance of that amount to the body for its purposes in respect of the period commencing on the establishment of the body and ending on 30 June 1997.

**19 Act to be subject to Loan Act**

This Act has effect subject to the *Loan Act 1996.*

**20 Accounting errors etc. may be corrected after close of financial year**

Despite section 36 of the *Audit Act 1901,* the Minister may take action after 30 June 1997:

1. to correct errors or mispostings in the official accounting records of the Commonwealth for the year ending on that day; or
2. to balance the Consolidated Revenue Fund, the Trust Fund or the Loan Fund;

if the action does not result in an amount being debited from one of those Funds otherwise than for the purpose of being credited to another of those Funds.

Note: Section 36 of the *Audit Act 1901* provides that (except in a particular case provided for in that section) every appropriation out of the Consolidated Revenue Fund for the service of a financial year lapses and ceases to have effect at the end of that year (the unspent balance of any appropriated amount lapsing) and that the accounts of the year are then closed.

**Part 2** Special Application of Act

Section 21

**Part 2 — Special Application of Act**

**21 Definitions**

In this Part:

***Financial Management and Accountability Act***means the Act to be cited as:

1. the *Financial Management and Accountability Act 1996;* or
2. the *Financial Management and Accountability Act 1997.*

***item***means an item, subdivision or Division in Schedule 3.

***operative day***means the day on which the Financial Management and Accountability Act commences.

**22 Application of Part**

This Part applies if the Financial Management and Accountability Act commences before 1 July 1997.

**23 Act to have effect subject to modifications**

This Act has effect on and after the operative day subject to the modifications set out in the following sections.

**24 Insertion of definitions**

After section 2 the following section is inserted:

**2A Definitions**

In this Part:

***Agency***has the same meaning as in the Financial Management and Accountability Act.

***Financial Management and Accountability Act***means:

(a) the *Financial Management and Accountability Act 1996;* or

**Part 2** Special Application of Act

Section 24

(b) the *Financial Management and Accountability Act 1997;*

whichever is in force.

**25 Modification relating to net annotated appropriations**

Section 9 is repealed and the following section is substituted:

**9 Net annotated appropriations**

If:

1. the description of the purpose of an appropriation set out in an item, subdivision or Division in Schedule 3 includes the words "net appropriation — see section 9"; and
2. there is in force an agreement (entered into under the Financial Management and Accountability Act) between:
3. the Minister; and
4. the Minister responsible for the Agency for which the appropriation is made or the Chief Executive of that Agency (as the case requires);

to the effect that payments to the Commonwealth in consideration for any service, benefit, activity, transaction or other matter specified in the agreement can be added to the amount appropriated to the Agency under the item, subdivision or Division, to the extent and on the conditions set out in the agreement;

the item, subdivision or Division is taken to specify that those payments (whether real or notional) may be credited to the item, subdivision or Division to the extent and on the conditions set out in the agreement.

**26 Modifications relating to payments to Departments out of money appropriated for certain purposes**

Section 10 is modified:

(a) by omitting from paragraph (5)(a) "a Department" and substituting "an Agency";

**Part 2** Special Application of Act

Section 26

1. by omitting from paragraph (5)(c) "Department" and substituting " Agency";
2. by omitting from subsection (5) all the words from and including "that Schedule" and substituting "the item, subdivision or Division is taken to specify that the payment may be credited to the item, subdivision or Division";
3. by repealing subsections (6) and (7).

**27 Modification relating to the appropriation of certain amounts**

After section 10 the following sections are inserted:

**10A Certain amounts taken to be appropriated**

If an item, subdivision or Division in Schedule 3 specifies that payments (whether the word "payments" or "money" or any other word is used) of a certain description may be credited to the item, subdivision or Division:

1. amounts equal to payments (whether real or notional) of that description credited to the Consolidated Revenue Fund during the financial year ending on 30 June 1997 are taken to have been appropriated for the purpose or services referred to in that item, subdivision or Division; and
2. the Minister is authorised to issue and apply those amounts accordingly.

**10B Debiting of expenditure charged to Minister's advance**

Any expenditure:

1. in excess of a specific appropriation; or
2. not specifically provided for by appropriation;

may be charged to an item, subdivision or Division in Schedule 3 as the Minister directs but the total expenditure so charged in the year ending 30 June 1997, after deduction of amounts of repayments, must not at any time exceed the amount appropriated

**Part 2** Special Application of Act

Section 27

for that year under the head "Advance to the Minister for Finance".

**28 Modification relating to the debiting of the Consolidated Revenue Fund after the close of a financial year**

Section 20 is repealed and the following section is substituted:

**20 Consolidated Revenue Fund not to be debited after close of financial year**

1. An amount appropriated under this Act may not be debited from the Consolidated Revenue Fund after 30 June 1997.
2. Subsection (1) does not prevent the Minister from taking action after 30 June 1997:
3. to correct errors or mispostings in the financial accounting records of the Commonwealth for the year ending on that day; or
4. to balance the Funds (within the meaning of the Financial Management and Accountability Act);

if the action does not result in an amount being debited from a Fund otherwise than for the purpose of being credited to another Fund.

**29 Modifications relating to payment of appropriated amounts into components of the Reserved Money Fund, etc.**

(1) If:

1. the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being an account that was established or continued in existence by an Act *(****relevant Act****);* and
2. that account formed part of the Trust Fund established under the *Audit Act 1901;* and

**Part 2** Special Application of Act

Section 29

(c) the relevant Act has established a component of the Reserved Money Fund to replace that account;

the item is modified by omitting the reference to the account and substituting a reference to that component of the Reserved Money Fund.

(2) If:

1. the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being a Trust Account that was established under section 62A of the *Audit Act 1901;* and
2. under a determination by the Minister (under the Financial Management and Accountability Act) establishing a component of the Reserved Money Fund, amounts of that kind that, immediately before the operative day, were to be placed to the credit of the Trust Account are allowed or required to be transferred from the Consolidated Revenue Fund to that component of the Reserved Money Fund;

the item is modified by omitting the reference to the Trust Account and substituting a reference to that component of the Reserved Money Fund.

(3) If:

1. the description of the purpose of an appropriation set out in an item indicates that amounts apppropriated under the item are to be paid into a particular account, being a Trust Account that was established under section 62A of the *Audit Act 1901;* and
2. under a determination by the Minister (under the Financial Management and Accountability Act) establishing a component of the Commercial Activities Fund, amounts of that kind that, immediately before the operative day, were to be placed to the credit of the Trust Account are allowed or required to be transferred from the Consolidated Revenue Fund to that component of the Commercial Activities Fund;

**Part 2** Special Application of Act

Section 29

the item is modified by omitting the reference to the Trust Account and substituting a reference to that component of the Commercial Activities Fund.

**30 Modification relating to act of grace payments**

Any item that refers to payments under subsection 34A(1) of the *Audit Act 1901* is modified by adding at the end "or the corresponding provision of the Financial Management and Accountability Act".

Sums authorised to be issued out of the Consolidated Revenue Fund

**Schedule 1**

**Schedule 1 — Sums authorised to be issued out of the Consolidated Revenue Fund**

Note : See section 4

|  |  |
| --- | --- |
| By the *Supply Act (No. 1) 1996‑97* | 14 522 536 000 |
| By this Act | 17 618 980 000 |
| Total | 32 141 516 000 |

Amounts to be deducted from sum appropriated by section 4 of the *Supply Act (No. 1) 1996‑97*

**Schedule 2**

Schedule 2 — Amounts to be deducted from sum appropriated by section 4 of the *Supply Act (No. 1) 1996‑97*

Note : See section 4

|  |  |  |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Item No. | Subdivision in the Schedule  to *Supply Act (No. 1) 1996‑97* | Amount of reduction |
|  |  | $ |
| 1. | Subdivision 1 of Division 268 | 125 000 |
| 2. | Subdivision 2 of Division 280 | 117 728 000 |
| 3. | Subdivision 4 of Division 315 | 91 000 |
| 4. | Subdivision 7 of Division 317 | 14 493 000 |
| 5. | Subdivision 1 of Division 386 | 1 412 000 |
| 6. | Subdivision 3 of Division 490 | 2 789 000 |

Services for which money is appropriated

**Schedule 3**

**Schedule 3 — Services for which money is appropriated**

Note : See section 3

**Abstract**

|  |  |  |
| --- | --- | --- |
| Page Reference | Departments and Services | Total |
|  |  | $ |
| 27 | Attorney‑General's Department | 789 742 000 |
| 36 | Department of Communications and the Arts | 1 160 682 000 |
| 41 | Department of Defence | 10 586 886 000 |
| 44 | Department of Veterans' Affairs | 1 884 003 000 |
| 46 | Department of Employment, Education, Training and Youth Affairs | 2 838 251 000 |
| 50 | Department of the Environment, Sport and Territories | 545 002 000 |
| 54 | Department of Finance | 366 045 000 |
| 58 | Advance to Ihc Minister for Finance | 215 000 000 |
| 59 | Provision for Running Costs Borrowings | 20 000 000 |
| 60 | Department of Administrative Services | 672 545 000 |
| 64 | Department of Foreign Affairs and Trade | 2 038 201 000 |
| 70 | Department of Health and Family Services | 2 885 809 000 |
| 76 | Department of Immigration and Multicultural Affairs | 466 274 000 |
| 79 | Department of Industrial Relations | 127 805 000 |
| 82 | Department of Industry, Science and Tourism | 1 672 692 000 |
| 88 | Department of Primary Industries and Energy | 469 385 000 |
| 93 | Department of the Prime Minister and Cabinet | 978 599 000 |
| 97 | Department of Social Security | 1 552 947 000 |
| 99 | Department of Transport and Regional Development | 258 248 000 |
| 102 | Department of the Treasury | 2 613 400 000 |
|  | **Total** | **32 141 516 000** |

**Schedule 3**

**Schedule 3**

DEPARTMENTS AND SERVICES

**Schedule 3**

**Schedule 3**

**Appropriation — 1996‑97** \* , **Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |
| --- | --- | --- | --- |
| Departments | Running Costs | Other Services | Total |
|  | $ | $ | $ |
| Attorney‑General's Department | **640 188 000** | **149 554 000** | **789 742 000** |
|  | 691 830 226 | 134 788 471 | 826 618 697 |
| Department of Communications and the Arts | **139 624 000** | **1 021 058 000** | **1 160 682 000** |
|  | 143 522 611 | 1 059 215 117 | 1 202 737 728 |
| Department of Defence | **5 296 049 000** | **5 290 837 000** | **10 586 886 000** |
|  | 5 177 501 860 | 5 411 344 785 | 10 588 846 645 |
| Department of Veterans' Affairs | **232 208 000** | **1 651 795 000** | **1 884 003 000** |
|  | 233 638 242 | 1 533 272 742 | 1 766 910 984 |
| Department of Employment, Education, Training | **948 750 000** | **1 889 501 000** | **2 838 251 000** |
|  | 1 014 851 536 | 2 443 582 374 | 3 458 433 910 |
| Department of the Environment, Sport and Territories and Toutn Affairs | **248 801 000** | **296 201 000** | **545 002 000** |
|  | 274 081 162 | 319 069 974 | 593 151 136 |
| Department of Finance (\*) | **168 981 000** | **197 064 000** | **366 045 000** |
|  | 174 112 702 | 179 965 745 | 354 078 447 |
| Department of Administrative Services | **305 997 000** | **366 548 000** | **672 545 000** |
|  | 328 814 806 | 364 221 182 | 693 035 988 |
| Department of Foreign Affairs and Trade | **455 989 000** | **1 582 212 000** | **2 038 201 000** |
|  | 512 901 250 | 1 803 571 788 | 2 316 473 038 |
| Department of Health and Family Services | **255 114 000** | **2 630 695 000** | **2 885 809 000** |
|  | 284 755 244 | 2 328 846 374 | 2 613 601 618 |
| Department of Immigration and Multicultural Affairs | **332 041 000** | **134 233 000** | **466 274 000** |
|  | 354 344 308 | 139 832 551 | 494 176 859 |
| Department of Industrial Relations | **101 772 000** | **26 033 000** | **127 805 000** |
|  | 116 358 585 | 54 312 601 | 170 671 186 |
| Department of Industry, Science and Tourism | **490 263 000** | **1 182 429 000** | **1 672 692 000** |
|  | 466 269 867 | 1 043 732 442 | 1 510 002 309 |
| Department of Primary Industries and Energy | **177 393 000** | **291 992 000** | **469 385 000** |
|  | 198 780 190 | 291 487 175 | 490 267 365 |
| Department of the Prime Minister and Cabinet | **87 152 000** | **891 447 000** | **978 599 000** |
|  | 95 566 179 | 963 476 094 | 1 059 042 273 |
| Department of Social Security | **1 534 471 000** | **18 476 000** | **1 552 947 000** |
|  | 1 303 998 592 | 28 139 430 | 1 332 138 022 |

**Schedule 3**

**Appropriation — 1996‑97 \* , Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |
| --- | --- | --- | --- |
| Departments | Running Costs | Other Services | Total |
|  | $ | $ | $ |
| Department of Transport and Regional Development | **91 916 000** | **166 332 000** | **258 248 000** |
|  | 100 512 694 | 227 369 433 | 327 882 127 |
| Department of the Treasury | **1 746 985 000** | **866 415 000** | **2 613 400 000** |
|  | 1 622 555 194 | 173 150 077 | 1 795 705 271 |
| **Total** | **13 253 694 000** | **18 652 822 000** | **31 906 516 000** |
|  | 13 094 395 248 | 18 499 378 355 | 31 593 773 603 |

\* Does not include appropriation under Division 290 — Advance to the Minister for Finance, $215 000 000 and under Division 291 — Provision for Running Costs Borrowings, $20 000 000.

**Schedule 3**

**ATTORNEY‑GENERAL'S DEPARTMENT**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 120 | Administrative | **71 266 000** | **65 035 000** | **136 301 000** |
|  |  | 61 457 180 | 58 136 745 | 119 593 925 |
| 121 | Legal Practice | **37 832 000** | — | **37 832 000** |
|  |  | 38 654 706 | — | 38 654 706 |
| 122 | Australian Federal Police | **182 923 000** | **3 840 000** | **186 763 000** |
|  |  | 263 321 360 | 5 402 837 | 268 724 197 |
| 123 | Australian Institute of Criminology | — | **2 703 000** | **2 703 000** |
|  |  | — | 4 232 000 | 4 232 000 |
| 124 | Australian Security Intelligence Organization | — | **64 757 000** | **64 757 000** |
|  |  | — | 52 872 363 | 52 872 363 |
| 125 | AUSTRAC | **8 341 000** | — | **8 341 000** |
|  |  | 9 488 345 | — | 9 488 345 |
| 126 | Criminology Research Council | — | **249 000** | **249 000** |
|  |  | — | 258 000 | 258 000 |
| 127 | High Court of Australia | — | **7 769 000** | **7 769 000** |
|  |  | — | 7 614 000 | 7 614 000 |
| 128 | Human Rights and Equal Opportunity Commission | **18 044 000** | **250 000** | **18 294 000** |
|  |  | 19 913 115 | 454 558 | 20 367 673 |
| 129 | Law Reform Commission | — | **3 539 000** | **3 539 000** |
|  |  | — | 4 224 000 | 4 224 000 |
| 130 | National Crime Authority | **47 738 000** | **200 000** | **47 938 000** |
|  |  | 44 448 247 | 943 509 | 45 391 756 |
| 131 | Office of Parliamentary Counsel | **6 832 000** | **—** | **6 832 000** |
|  |  | 6 045 388 | — | 6 045 388 |
| 132 | Office of the Director of Public Prosecutions | **58 276 000** | — | **58 276 000** |
|  |  | 52 219 970 | — | 52 219 970 |
| 133 | Family Court of Australia | **104 255 000** | **735 000** | **104 990 000** |
|  |  | 98 893 078 | 172 128 | 99 065 206 |
| 134 | Federal Court of Australia | **40 771 000** | **353 000** | **41 124 000** |
|  |  | 38 098 824 | 475 453 | 38 574 277 |
| 135 | Administrative Appeals Tribunal | **26 570 000** | — | **26 570 000** |
|  |  | 23 332 928 | — | 23 332 928 |

**Schedule 3**

**ATTORNEY‑GENERAL'S DEPARTMENT**

SUMMARY — *continued*

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 136 | Australian Bureau of Criminal Intelligence | **4 712 000** | **3 000** | **4 715 000** |
|  |  | 4 660 580 | 2 878 | 4 663 458 |
| 137 | National Native Title Tribunal | **17 763 000** | **100 000** | **17 863 000** |
|  |  | 14 631 217 | — | 14 631 217 |
| 138 | Industrial Relations Court of Australia | **11 948 000** | **21 000** | **11 969 000** |
|  |  | 12 843 167 | — | 12 843 167 |
| 139 | Office of Film and Literature Classification | **2 917 000** | **—** | **2 917 000** |
|  |  | 3 822 121 | — | 3 822 121 |
|  | **Total** | **640 188 000** | **149 554 000** | **789 742 000** |
|  |  | 691 830 226 | 134 788 471 | 826 618 697 |

**Schedule 3**

**ATTORNEY‑GENERAL'S DEPARTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
| Division 120.— ADMINISTRATIVE | $ | $ | $ |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 71 266 000 | 67 905 291 | 61 457 180 |
| **2.— Other Services** |  |  |  |
| 01. Australian organisations — Grants | 1 259 000 | 2 552 000 | 1 694 249 |
| 02. International bodies — Grants | 398 000 | 410 000 | 403 445 |
| 03. Financial assistance towards legal costs and related expenses | 4 853 000 | 5 878 000 | 5 806 712 |
| 04. Compensation and legal expenses | 4 267 000 | 4 196 000 | 2 678 802 |
| 05. Publication of Acts and Statutory Rules | 1 400 000 | 1 404 000 | 1 384 591 |
| 06. Standing Advisory Committee on Commonwealth/ State Co‑operation for Protection against Violence — Operating expenses | 3 462 000 | 3 411 000 | 3 410 313 |
| 07. Law Courts Limited — Contribution to operating expenses and costs of Law Library | 2 248 000 | 2 412 000 | 1 990 563 |
| 08. Family Law Council | 141 000 | 141 000 | 135 314 |
| 09. Grants to family relationship support organisations (including payments under the *Family Law Act 1975* and the *Marriage Act 1961)* | 33 000 000 | 28 933 000 | 26 844 793 |
| 10. Reimbursements or payments on account of reimbursements made for services under the *Family Law Act 1975* and the Child Support Scheme legislation | 5 612 000 | 8 120 000 | 4 801 767 |
| 11. Constitutional Centenary Foundation Incorporated | 270 000 | 771 000 | 271 000 |
| 12. Family Court of Western Australia — Operating expenses | 8 125 000 | 8 200 000 | 8 167 000 |
| Payments under subsection 34A(1) of the *Audit Act 1901.* | **—** | 548 197 | 548 196 |
|  | 65 035 000 | 66 976 197 | 58 136 745 |
| *Total: Division* 120 | **136 301 000** | **134 881 488** | **119 593 925** |

**Schedule 3**

*Attorney‑General's Department* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 121.— LEGAL PRACTICE |  |  |  |
| **1.**— **Running Costs (including payments to the Legal Practice Trust Account) (net appropriation — see section 9 ) (see also section 10)** | **37 832 000** | **41 201 771** | **38 654 706** |
| Division 122. — AUSTRALIAN FEDERAL POLICE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10)** | 182 923 000 | 260 663 600 | 263 321 360 |
| **2.— Other Services** |  |  |  |
| 01. United Nations Peacekeeping Force in Cyprus — Australian Police Unit | 453 000 | 454 000 | 453 998 |
| 02. International Police Commission — Membership | 65 1000 | 1 331 000 | 1 324 607 |
| 03. Compensation and legal expenses (money received from the Australian Capital Territory in relation to police services provided by the Australian Federal Police to the Australian Capital Territory may be credited to this item) | 2 736 000 | 3 620 000 | 3 619 399 |
| Superannuation pensions | — | 6000 | 628 |
| Payments under subsection 34A(1) of the *Audit Act 1901.* | — | 35 000 | 4 205 |
|  | 3 840 000 | 5 446 000 | 5 402 837 |
| *Total: Division* 122 | **186 763 000** | **266 109 600** | **268 724 197** |
| Division 123.— AUSTRALIAN INSTITUTE OF CRIMINOLOGY |  |  |  |
| **1.**— **For expenditure under the *Criminology Research Act 1971*** | **2 703 000** | **4 232 000** | **4 232 000** |

**Schedule 3**

*Attorney‑General's Department* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 124.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION |  |  |  |
| **1.— Operating expenses (Recoveries and miscellaneous revenue may be credited to this item)** | 64 757 000 | 58 832 693 | 52 739 467 |
| **Other Services** |  |  |  |
| Compensation and legal expenses | — | 136 000 | 132 896 |
| *Total: Division* 124 | **64 757 000** | **58 968 693** | **52 872 363** |
| Division 125.— AUSTRAC |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | **8 341 000** | **9 703 116** | **9 488 345** |
| Division 126.— CRIMINOLOGY RESEARCH COUNCIL |  |  |  |
| **1.**— **Criminology Research (for payment to the Criminology Research Fund)** | **249 000** | **258 000** | **258 000** |
| Division 127.— HIGH COURT OF AUSTRALIA |  |  |  |
| **1.**— **For expenditure under the *High Court of* Australia *Act 1979*** | **7 769 000** | **7 614 000** | **7 614 000** |
| Division 128.— HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 18 044 000 | 19 979 502 | 19 913 115 |
| **2.— Other Services** |  |  |  |
| 01. Aboriginal Deaths in Custody — Legal and Field Officer Training | 250 000 | 706 000 | 454 558 |
| *Total: Division* 128 | **18 294 000** | **20 685 502** | **20 367 673** |

**Schedule 3**

*Attorney‑General's Department* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 129.— LAW REFORM COMMISSION |  |  |  |
| **1.— For expenditure under the *Law Reform* Commission *Act 1973*** | **3 539 000** | **4 224 000** | **4 224 000** |
| Division 130.— NATIONAL CRIME AUTHORITY |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 47 738 000 | 47 332 490 | 44 448 247 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 200 000 | 962 780 | 943 509 |
| *Total: Division* 130 | **47 938 000** | **48 295 270** | **45 391 756** |
| Division 131.— OFFICE OF PARLIAMENTARY COUNSEL |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10)** | **6 832 000** | **6 970 654** | **6 045 388** |
| Division 132.— OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10)** | 58 276 000 | 58 129 169 | 52 219 970 |
| **Other Services** |  |  |  |
| Payments to New South Wales Courts Administration to reduce the backlog of corporate prosecutions | — | 150 000 | — |
| *Total: Division* 132 | **58 276 000** | **58 279 169** | **52 219 970** |

**Schedule 3**

*Attorney‑General's Department* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | S |
| Division 133.— FAMILY COURT OF AUSTRALIA |  |  |  |
| **1.**— **Running Costs (including accommodation expenses met from the Other Services appropriation under Division 133 of *Supply Act (No. 1) 1996‑97)* (net appropriation — see section 9) (see also section 10 )** | 104 255 000 | 104 454 616 | 98 893 078 |
| **2.— Judges' Long Leave** | 735 000 | 735 000 | 132 538 |
| **Other Services** |  |  |  |
| Compensation and legal expenses | — | 41 771 | 39 590 |
| *Total: Division* 133 | **104 990 000** | **105 231 387** | **99 065 206** |
| Division 134.— FEDERAL COURT OF AUSTRALIA |  |  |  |
| **1.**— **Running Costs (including accommodation expenses met from the Other Services appropriation under Division 134 of *Supply Act (No. 1) 1996‑97)* (net appropriation — see section 9) (see also section 10 )** | 40 771 000 | 39 856 030 | 38 098 824 |
| **2.— Judges' Long Leave** | 350 000 | 350 000 | 210 918 |
| **3.— Other Services** |  |  |  |
| 01. Library assistance to South Pacific Nations | 3 000 | 3 000 | 1 670 |
| Compensation and legal expenses | — | 264 000 | 261 690 |
| Payments under subsection 34A(1) of the *Audit Act 1901* | — | 1 175 | 1 175 |
|  | 3 000 | 268 175 | 264 535 |
| *Total: Division* 134 | **41 124 000** | **40 474 205** | **38 574 277** |
| Division 135.— ADMINISTRATIVE APPEALS TRIBUNAL |  |  |  |
| **1.**— **Running Costs (including accommodation expenses met from the Other Services appropriation under Division 135 of *Supply Act (No. 1) 1996‑97)* (net appropriation — see section 9) (see also section 10 )** | **26 570 000** | **24 332 120** | **23 332 928** |

**Schedule 3**

*Attorney‑General's Department* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 136.— AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 4712 000 | 4 875 174 | 4 660 580 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 3 000 | 3 000 | 2 878 |
| *Total: Division* 136 | **4 715 000** | **4 878 174** | **4 663 458** |
| Division 137.— NATIONAL NATIVE TITLE TRIBUNAL |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 17 763 000 | 19 972 254 | 14 631 217 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 100 000 | 100 000 | — |
| *Total: Division* 137 | **17 863 000** | **20 072 254** | **14 631 217** |
| Division 138.— INDUSTRIAL RELATIONS COURT OF AUSTRALIA |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 11 948 000 | 13 010 552 | 12 843 167 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 21 000 | 50 000 |  |
| *Total: Division* 138 | **11 969 000** | **13 060 552** | **12 843 167** |

**Schedule 3**

*Attorney‑General's Department* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | **Appropriation** | **Expenditure** |
|  | $ | $ | $ |
| **Division 139. — OFFICE OF FILM AND LITERATURE CLASSIFICATION** |  |  |  |
| **1.—Running Costs (net appropriation — see section 9) (see also section 10)** | **2 917 000** | **4 088 211** | **3 822 121** |
| **Total: Attorney‑General's Department** | **789 742 000** | **873 560 166** | **826 618 697** |

**Schedule 3**

**DEPARTMENT OF COMMUNICATIONS AND THE ARTS**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure— 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 150 | Administrative | **89 550 000** | **127 632 000** | **217 182 000** |
|  |  | 88 281 084 | 158 986 882 | 247 267 966 |
| 151 | Broadcasting and Television Services | — | **691 959 000** | **691 959 000** |
|  |  | — | 694 585 342 | 694 585 342 |
| 152 | Australian Broadcasting Authority | — | **12 929 000** | **12 929 000** |
|  |  | — | 12 324 000 | 12 324 000 |
| 153 | Australian Telecommunications Authority | — | **12 188 000** | **12 188 000** |
|  |  | — | 12 741 000 | 12 741 000 |
| 154 | Spectrum Management Agency | **33 758 000** | — | **33 758 000** |
|  |  | 34 495 738 | — | 34 495 738 |
| 155 | Australia Council | — | **63 839 000** | **63 839 000** |
|  |  | — | 72 917 000 | 72 917 000 |
| 156 | Australian Film Commission | — | **27 579 000** | **27 579 000** |
|  |  | — | 20 544 000 | 20 544 000 |
| 157 | Australian Film, Television and Radio School | — | **12 509 000** | **12 509 000** |
|  |  | — | 13 064 000 | 13 064 000 |
| 158 | National Gallery of Australia | — | **18 074 000** | **18 074 000** |
|  |  | — | 21 592 000 | 21 592 000 |
| 159 | Australian National Maritime Museum | — | **14 141 000** | **14 141 000** |
|  |  | — | 13 963 000 | 13 963 000 |
| 160 | National Film and Sound Archive | **10 927 000** | **969 000** | **11 896 000** |
|  |  | 11 527 644 | 964 893 | 12 492 537 |
| 161 | National Library of Australia | — | **35 635 000** | **35 635 000** |
|  |  | — | 34 033 000 | 34 033 000 |
| 162 | National Museum of Australia | — | **3 604 000** | **3 604 000** |
|  |  | — | 3 500 000 | 3 500 000 |
| 163 | National Science and Technology Centre | **5 389 000** | **—** | **5 389 000** |
|  |  | 9 218 145 |  | 9 218 145 |
|  | **Total** | **139 624 000** | **1 021 058 000** | **1 160 682 000** |
|  |  | 143 522 611 | 1 059 215 117 | 1 202 737 728 |

**Schedule 3**

**DEPARTMENT OF COMMUNICATIONS AND THE ARTS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 150.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 89 550 000 | 93 548 599 | 88 281 084 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 100 000 | 577 000 | 59 200 |
| 02. Australian Council for Radio for the Print Handicapped | 97 000 | 100 000 | 100 000 |
| 03. Remote Commercial Television Services Subsidy | 1 123 000 | 1 241 000 | 1 200 000 |
| 04. Assistance to the Western Australian Maritime Museum for projects relating to marine archaeology | 209 000 | 208 000 | 208 000 |
| 05. Commercial Television Production Fund | 8 333 000 | 20 000 000 | 20 000 000 |
|  | 9 862 000 | 22 126 000 | 21 567 200 |
| **3.**— **Grants and Contributions** |  |  |  |
| 01. International Telecommunication Union — Contribution | 4 977 000 | 6 012 000 | 5 793 511 |
| 02. Asia‑Pacific Telecommunity — Contribution | 230 000 | 250 783 | 250 783 |
| 03. Grants in support of community broadcasting | 4 733 000 | 3 227 000 | 3 227 000 |
| 04. Grant to establish a visual arts copyright collecting society | 206 000 | 319 000 | 300 000 |
| Grants to Ausmusic | — | 1200 000 | 1 200 000 |
| Redevelopment of East Circular Quay — Grant to Sydney City Council for the restoration of Sydney Customs House | — | 22 400 000 | 22 400 000 |
|  | 10 146 000 | 33 408 783 | 33 171 294 |
| **4.**— **Cultural Development Program** |  |  |  |
| 01. Payments to the Australian Film Finance Corporation Limited | 48 500 000 | 50 000 000 | 50 000 000 |

**Schedule 3**

*Department of Communications and the Arts* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| 02. Payments to other cultural program activities (including payments to relevant trust accounts) | 59 124 000 | 60 196 000 | 54 248 388 |
|  | 107 624 000 | 110 196 000 | 104 248 388 |
| *Total: Division* 150 | **217 182 000** | **259 279 382** | **247 267 966** |
| Division 151.— BROADCASTING AND TELEVISION SERVICES |  |  |  |
| **1**.— **Australian Broadcasting Corporation — Operating expenses** |  |  |  |
| 01. General activities — Domestic services | 499 738 000 | 502 685 000 | 500 635 000 |
| 02. General activities — Radio Australia | 13 494 000 | 13 887 000 | 13 887 000 |
| 03. Payment to the Australian Broadcasting Corporation for international television | 8 280 000 | 2 450 000 | 2 450 000 |
|  | 521 512 000 | 519 022 000 | 516 972 000 |
| **2.**— **Special Broadcasting Service — Operating expenses** | 88 149 000 | 83 242 000 | 83 242 000 |
| **3.— For payments in respect of technical services provided under Part VII of the *Australian Broadcasting Corporation Act 1983* or in respect of associated services** | 82 298 000 | 103 518 000 | 94 371 342 |
| *Total: Division* 151 | **691 959 000** | **705 782 000** | **694 585 342** |
| Division 152.— AUSTRALIAN BROADCASTING AUTHORITY |  |  |  |
| **1.**— **For expenditure under the *Broadcasting Services Act* 1992** | **12 929 000** | **12 324 000** | **12 324 000** |

**Schedule 3**

*Department of Communications and the Arts* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 153.— AUSTRALIAN TELECOMMUNICATIONS AUTHORITY |  |  |  |
| **1.— For expenditure under the *Telecommunications Act 1991*** | **12 188 000** | **12 741 000** | **12 741 000** |
| Division 154.— SPECTRUM MANAGEMENT AGENCY |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | **33 758 000** | **35 133 000** | **34 495 738** |
| Division 155.— AUSTRALIA COUNCIL |  |  |  |
| **1.— For expenditure under the *Australia Council Act* 1975** | **63 839 000** | **72 917 000** | **72 917 000** |
| Division 156.— AUSTRALIAN FILM COMMISSION |  |  |  |
| **1.— For expenditure under the *Australian Film* Commission *Act 1975*** | **27 579 000** | **20 544 000** | **20 544 000** |
| Division 157.— AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL |  |  |  |
| **1.— For expenditure under the *Australian Film, Television* and *Radio School Act 1973*** | **12 509 000** | **13 064 000** | **13 064 000** |
| Division 158.— NATIONAL GALLERY OF AUSTRALIA |  |  |  |
| **1.— For expenditure under the *National Gallery Act 1975*** | **18 074 000** | **21 592 000** | **21 592 000** |
| Division 159.— AUSTRALIAN NATIONAL MARITIME MUSEUM |  |  |  |
| **1.— For expenditure under the *Australian National Maritime Museum Act 1990*** | **14 141 000** | **13 963 000** | **13 963 000** |
| Division 160.— NATIONAL FILM AND SOUND ARCHIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 10 927 000 | 11 729 955 | 11 527 644 |

**Schedule 3**

*Department of Communications and the Arts* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.— Other Services** |  |  |  |
| 01. Acquisitions and preservation | 969 000 | 965 000 | 964 893 |
| *Total: Division* 160 | **11 896 000** | **12 694 955** | **12 492 537** |
| Division 161. — NATIONAL LIBRARY OF AUSTRALIA |  |  |  |
| **1**.— **For expenditure under the *National Library Act 1960*** | **35 635 000** | **34 033 000** | **34 033 000** |
| Division 162.— NATIONAL MUSEUM OF AUSTRALIA |  |  |  |
| **1.**— **For expenditure under the *National Museum of Australia Act 1980*** | **3 604 000** | **3 500 000** | **3 500 000** |
| Division 163. — NATIONAL SCIENCE AND TECHNOLOGY CENTRE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10** ) | **5 389 000** | **9 548 495** | **9 218 145** |
| **Total: Department of Communications and the Arts** | **1 160 682 000** | **1 227 115 832** | **1 202 737 728** |

**Schedule 3**

**DEPARTMENT OF DEFENCE**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 180 | Administrative | **5 296 049 000** | **180 662 000** | **5 476 711 000** |
|  |  | 5 177 501 860 | 178 321 378 | 5 355 823 238 |
| 181 | Equipment and Stores | — | **4 056 587 000** | **4 056 587 000** |
|  |  | — | 3 993 348 377 | 3 993 348 377 |
| 182 | Defence Co‑operation | — | **71 953 000** | **71 953 000** |
|  |  | — | 76 426 999 | 76 426 999 |
| 183 | Defence Production | — | **25 424 000** | **25 424 000** |
|  |  | — | 21 645 386 | 21 645 386 |
| 184 | Australian Dclcnce Industries Ltd | — | **2 234 000** | **2 234 000** |
|  |  | — | 13 920 659 | 13 920 659 |
| 185 | Defence Facilities | — | **760 990 000** | **760 990 000** |
|  |  | — | 854 120 047 | 854 120 047 |
| 186 | Defence Housing | — | **181 987 000** | **181 987 000** |
|  |  | — | 268 561 939 | 268 561 939 |
| 187 | Avalon Airport Geelong Limited | — | **11 000 000** | **11 000 000** |
|  |  | — | 5 000 000 | 5 000 000 |
|  | **Total** | **5 296 049 000** | **5 290 837 000** | **10 586 886 000** |
|  |  | 5 177 501 860 | 5 411 344 785 | 10 588 846 645 |
| **Department of Veterans' Affairs** | |  |  |  |
| 195 | Administrative | **232 208 000** | **53 601 000** | **285 809 000** |
|  |  | 233 638 242 | 55 615 596 | 289 253 838 |
| 196 | Other Benefits | — | **1 582 175 000** | **1 582 175 000** |
|  |  | — | 1 462 593 146 | 1 462 593 146 |
| 197 | Australian War Memorial | — | **16 019 000** | **16 019 000** |
|  |  | — | 15 064 000 | 15 064 000 |
|  | **Total** | **232 208 000** | **1 651 795 000** | **1 884 003 000** |
|  |  | 233 638 242 | 1 533 272 742 | 1 766 910 984 |
| **Total** | | **5 528 257 000** | **6 942 632 000** | **12 470 889 000** |
|  | | 5 411 140 102 | 6 944 617 527 | 12 355 757 629 |

**Schedule 3**

**DEPARTMENT OF DEFENCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
| Division 180.— ADMINISTRATIVE | $ | $ | $ |
| **1.**— **Running Costs (net appropriation — see section 10)** | 5 296 049 000 | 5 189 319 806 | 5 177 501 860 |
| **2.— Other Services** |  |  |  |
| 01. Payments to Rockwell Australia Limited under the Sale and Purchase Agreement for Aerospace Technologies of Australia Limited | 11 700 000 | — | — |
| 02. Payments to tertiary institutions and other bodies for defence science research | 683 000 | 733 000 | 663 655 |
| 03. Payments under subsection 34A(1) of the *Audit Act 1901.* | 243 000 | 400 000 | 205 193 |
| 04. Emergency Management Australia — Assistance to the States, the Northern Territory and the Australian Capital Territory | 6 346 000 | 6 231 000 | 6 230 837 |
| 05. Woomera Village — Operating expenses (for payment to the Defence Support Centre, Woomera, Trust Account) | 7 380 000 | 7 738 000 | 7 738 000 |
| 06. Voyager Compensation — Actions commenced since 1 December 1988 | 8 000 000 | 45 000 000 | 37 450 445 |
| 07. Compensation and legal expenses | 109 304 000 | 91 533 540 | 90 246 982 |
| 08. Payments to the University of New South Wales for running costs of the University College at the Australian Defence Force Academy | 34 411 000 | 33 351 000 | 33 351 000 |
| 09. "Young Endeavour" program for youth | 1 792 000 | 1 845 000 | 1 842 351 |
| 10. Grant — Australian military history research | 100 000 | 100 000 | 95 999 |
| 11. Grant to Royal United Service Institute of Australia | 25 000 | 25 000 | 25 000 |
| 12. Unexploded ordnance clearance | 15 000 | 96 000 | 17 075 |
| 13. Grants to museums — Preservation of Defence Heritage | 15 000 | 100 000 | 100 000 |
| 14. Compensation for detriment caused by defective administration | 350 000 | 19 563 | 19 562 |
| 15. Grants to the Strategic and Defence Studies Centre — Australian National University | 298 000 | 305 279 | 305 279 |
| Grant to Australian Red Cross | — | 30 000 | 30 000 |
|  | 180 662 000 | 187 507 382 | 178 321 378 |
| *Total: Division* 180 | **5 476 711 000** | **5 376 827 188** | **5 355 823 238** |
| Division 181.—EQUIPMENT AND STORES | **4 056 587 000** | **4 066 767 000** | **3 993 348 377** |

**Schedule 3**

*Department of Defence* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 182.— DEFENCE CO‑OPERATION | **71 953 000** | **80 352 000** | **76 426 999** |
| Division 183.— DEFENCE PRODUCTION | **25 424 000** | **26 445 000** | **21 645 386** |
| Division 184.— AUSTRALIAN DEFENCE INDUSTRIES LTD | **2 234 000** | **15 025 000** | **13 920 659** |
| Division 185.— DEFENCE FACILITIES |  |  |  |
| **1.**— **Construction, Acquisitions and Leases** | 527 249 000 | 590 107 000 | 567 895 578 |
| **2.— Facilities Operations** | 233 741 000 | 303 091 000 | 286 224 469 |
| *Total: Division* 185 | **760 990 000** | **893 198 000** | **854 120 047** |
| Division 186.— DEFENCE HOUSING | **181 987 000** | **270 091 000** | **268 561 939** |
| Division 187.— AVALON AIRPORT GEELONG LIMITED |  |  |  |
| 01. Payments to Aerospace Technologies of Australia Aircraft Services Proprietary Limited | **11 000 000** | **5 000 000** | **5 000 000** |
| **Total: Department of Defence** | **10 586 886 000** | **10 733 705 188** | **10 588 846 645** |

**Schedule 3**

**DEPARTMENT OF VETERANS' AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
| Division 195.— ADMINISTRATIVE | $ | $ | $ |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 232 208 000 | 245 205 390 | 233 638 242 |
| **2.— Repatriation Hospitals (for payment to relevant Repatriation Hospital operations trust accounts)** | 14 465 000 | 14 680 000 | 14 680 000 |
| **3.— Accommodation expenses (for payment to relevant Repatriation Hospital operations trust accounts)** | 1 162 000 | 1 147 000 | 1 147 000 |
| **4.— Other Services** |  |  |  |
| 01. War Graves — Commemoration, care and maintenance | 6 292 000 | 6 293 000 | 6 209 777 |
| 02. Payments under subsection 34A(1) of the *Audit Act 1901.* | 74 000 | 59 000 | 29 820 |
| 03. Medical examinations, fares and expenses of veterans and dependants | 6561 000 | 6 239 000 | 6 193 252 |
| 04. Payments under subsections 3(6) and (8) of the *Repatriation Amendment Act 1982* and similar payments | 340 000 | 340 000 | 90 715 |
| 05. Compensation and legal expenses | 651 000 | 1 001 000 | 698 673 |
| 06. Payments for home help services whether to a local government body or another person or organisation | 85 000 | 76 000 | 75 913 |
| 07. Grants‑in‑aid | 120 000 | 120 000 | 119 830 |
| 08. Health and medical research for veterans' health care | 2 350 000 | 2 250 000 | 2 249 849 |
| 09. Provision of artificial limbs for veteran and community clients | 3 918 000 | 3 918 000 | 3 785 149 |
| 10. Supplementary assistance for carers of veterans | 3 301 000 | 3 601 000 | 3 414 454 |
| 11. Hostel Development Scheme | 8 709 000 | 10 584 000 | 10 546 382 |
| 12. Accommodation expenses for non‑trust account institutions | 3 661 000 | 3 674 000 | 1 065 715 |
| 13. Refurbishment, reconstruction and relocation of war graves and related facilities | 1 912 000 | 885 000 | 457 135 |
| Wound Management Foundation | — | 185 000 | 185 000 |
| "Australia Remembers 1945‑1995": 50th Anniversary of the end of the Second World War Commemorative Activities | — | 4 667 000 | 4 666 932 |
|  | 37 974 000 | 43 892 000 | 39 788 596 |
| *Total: Division* 195 | **285 809 000** | **304 924 390** | **289 253 838** |

**Schedule 3**

*Department of Veterans' Affairs* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 196.— OTHER BENEFITS |  |  |  |
| 01. Payments for Local Medical Officers and specialist consultations and services for veterans | 398 283 000 | 363 379 000 | 363 091 168 |
| 02. Pharmaceutical services | 148 396 000 | 150 893 000 | 136 812 929 |
| 03. Maintenance of patients in non‑departmental institutions | 824 138 000 | 770 744 000 | 770 686 111 |
| 04. Expenses of travelling for medical treatment | 27 755 000 | 26 109 000 | 25 034 981 |
| 05. Veterans' children education scheme | 8 243 000 | 7 672 000 | 7 589 707 |
| 06. Vehicle assistance scheme | 546 000 | 546 000 | 486 972 |
| 07. Payments to persons and organisations in respect of agreed joint ventures and support for day clubs for the care and welfare of veterans, war widows and dependants | 1 504 000 | 1 529 000 | 1 402 577 |
| 08. Payments for allied health services for veterans | 173 310 000 | 158 048 000 | 157 488 701 |
| *Total: Division* 196 | **1 582 175 000** | **1 478 920 000** | 1 **462 593 146** |
| Division 197.— AUSTRALIAN WAR MEMORIAL |  |  |  |
| **1.**— **For expenditure under the *Australian War Memorial Act 1980*** | **16 019 000** | **15 064 000** | **15 064 000** |
| **Total: Department of Veterans' Affairs** | **1 884 003 000** | **1 798 908 390** | **1 766 910 984** |

**Schedule 3**

**DEPARTMENT OF EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 220 | Administrative | **943 094 000** | **1 715 759 000** | **2 658 853 000** |
|  |  | 1 009 179 969 | 2 285 284 185 | 3 294 464 154 |
| 221 | Anglo‑Australian Telescope Board | — | **3 281 000** | **3 281 000** |
|  |  | — | 3 164 000 | 3 164 000 |
| 222 | National Board of Employment, Education and Training | **5 656 000** | **960 000** | **6 616 000** |
|  |  | 5 671 567 | 829 857 | 6 501 424 |
| 223 | Australian National Training Authority | — | **85 705 000** | **85 705 000** |
|  |  | — | 81 089 332 | 81 089 332 |
| 224 | Employment Services Regulatory Authority | — | **83 796 000** | **83 796 000** |
|  |  |  | 73 215 000 | 73 215 000 |
|  | **Total** | **948 750 000** | **1 889 501 000** | **2 838 251 000** |
|  |  | 1 014 851 536 | 2 443 582 374 | 3 458 433 910 |

**Schedule 3**

**DEPARTMENT OF EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 220.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 943 094 000 | 1 017 612 000 | 1 009 179 969 |
| **2.— Assistance for Schools** |  |  |  |
| 01. Curriculum Development | 4 887 000 | 3 264 000 | 3 264 000 |
| 02. Australian Student Prize | 1 000 000 | 1 000 000 | 1 000 000 |
| 03. Key Competency Measures for Schools | 1 385 000 | 7 572 000 | 6 187 000 |
| 04. Teacher Professional Development Program | 8 794 000 | 24 970 000 | 24 970 000 |
| 05. National survey of Australia's literacy skills | 1 278 000 | 1 239 000 | 1 238 858 |
| 06. National Asian languages/studies strategy for Australian schools | 17 358 000 | 8 314 000 | 8 138 490 |
|  | 34 702 000 | 46 359 000 | 44 798 348 |
| **3.— Assistance for Higher Education** |  |  |  |
| 01. Grants for Research | 2 167 000 | 2 124 000 | 2 112 571 |
| Overseas study grants for Aboriginals | — | 188 000 | 188 000 |
|  | 2 167 000 | 2 312 000 | 2 300 571 |
| **4.**— **Special Education and Income Support** |  |  |  |
| 01. Aboriginal education — Direct assistance | 59 222 000 | 51 411 000 | 51 353 068 |
| **5.**— **Labour Market and Training Assistance** | 1 583 710 000 | 2 162 931 000 | 2 155 567 239 |

**Schedule 3**

*Department of Employment, Education, Training and Youth Affairs* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
| **6.— Other Services** | $ | $ | $ |
| 01. Compensation and legal expenses | 994 000 | 989 000 | 475 717 |
| 02. Australian Language and Literacy Policy | 3 627 000 | 5 194 000 | 4 848 743 |
| 03. Superannuation payments for former Commissioners of the Commonwealth Tertiary Education Commission | 52 000 | 56 252 | 56 251 |
| 04. Evaluation research and development | 5 789 000 | 5 694 000 | 5 516 566 |
| 05. Youth Affairs grants and publicity | 4 720 000 | 4 595 000 | 3 425 294 |
| 06. Grants‑in‑aid — Educational and research associations | 981 000 | 954 000 | 918 400 |
| 07. Framework for open learning | 2 658 000 | 2 312 000 | 1 127 024 |
| 08. National Centre for Vocational Education Research Ltd — Commonwealth Contribution | 518 000 | 534 000 | 534 000 |
| 09. Civics and Citizenship Education — Curriculum and professional development and adult and community education course delivery | 7 001 000 | 2 467 000 | 1 169 995 |
| Asian Studies teacher training | — | 1 198 000 | 1 198 000 |
| Payments under subsection 34A(1) of *the Audit Act 1901.* | — | 7 000 | 7 000 |
| International employment, education and training institutional links | — | 1 026 268 | 193 534 |
|  | 26 340 000 | 25 026 520 | 19 470 524 |
| **7.— International Education and Training** |  |  |  |
| 01. International Education and Training grants | 2 719 000 | 3 973 732 | 3 955 720 |
| 02. Industry development | 309 000 | 100 000 | 100 000 |
| 03. International education and training promotion (including payment to the Australian International Education Foundation International Marketing Trust Account) | 3 092 000 | 5 431 000 | 4 522 580 |
| 04. International awards and exchanges | 3 498 000 | 3 617 000 | 3 216 135 |
|  | 9 618 000 | 13 121 732 | 11 794 435 |
| *Total: Division* 220 | **2 658 853 000** | **3 318 773 252** | **3 294 464 154** |

**Schedule 3**

*Department of Employment, Education, Training and Youth Affairs* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 221.— ANGLO‑AUSTRALIAN TELESCOPE BOARD |  |  |  |
| **1.— For expenditure under the *Anglo‑Australian Telescope* Agreement *Act 1970*** | **3 281 000** | **3 164 000** | **3 164 000** |
| Division 222.— NATIONAL BOARD OF EMPLOYMENT, EDUCATION AND TRAINING |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 5 656 000 | 6 236 433 | 5 671 567 |
| **2.— Grants for Innovative Projects** | 960 000 | 934 000 | 829 857 |
| *Total: Division* 222 | **6 616 000** | **7 170 433** | **6 501 424** |
| Division 223.— AUSTRALIAN NATIONAL TRAINING AUTHORITY |  |  |  |
| **1.— For expenditure under the *Australian National Training* Authority *Act 1992*** | 11 779 000 | 14 113 000 | 14 113 000 |
| **2.— For expenditure under section 11 of the *Australian* National *Training Authority Act 1992*** | 73 926 000 | 84 330 000 | 66 976 332 |
| *Total: Division* 223 | **85 705 000** | **98 443 000** | **81 089 332** |
| Division 224.— EMPLOYMENT SERVICES REGULATORY AUTHORITY |  |  |  |
| **1.— For expenditure under the *Employment Services Act* 1994** | **83 796 000** | **73 215 000** | **73 215 000** |
| **Total: Department of Employment, Education, Training and Youth Affairs** | **2 838 251 000** | **3 500 765 685** | **3 458 433 910** |

**Schedule 3**

**DEPARTMENT OF THE ENVIRONMENT, SPORT AND TERRITORIES**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure— 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 260 | Administrative | **63 708 000** | **61 797 000** | **125 505 000** |
|  |  | 65 564 421 | 64 327 494 | 129 891 915 |
| 261 | Australian Heritage Commission | — | **11 019 000** | **11 019 000** |
|  |  | — | 9 560 000 | 9 560 000 |
| 262 | Australian Sports Drug Agency | — | **3 144 000** | **3 144 000** |
|  |  | — | 3 528 000 | 3 528 000 |
| 263 | Australian Nature Conservation Agency | — | **65 881 000** | **65 881 000** |
|  |  | — | 78 914 000 | 78 914 000 |
| 264 | Australian Sports Commission | — | **84 320 000** | **84 320 000** |
|  |  | — | 87 031 000 | 87 031 000 |
| 265 | Commonwealth Bureau of Meteorology | **132 564 000** | **2 274 000** | **134 838 000** |
|  |  | 143 985 920 | 2 049 271 | 146 035 191 |
| 266 | Great Barrier Reef Marine Park Authority | — | **10 753 000** | **10 753 000** |
|  |  | — | 11 307 000 | 11 307 000 |
| 267 | Antarctic Division | **41 268 000** | **17 276 000** | **58 544 000** |
|  |  | 42 267 893 | 20 011 229 | 62 279 122 |
| 268 | Territories | **4 920 000** | **31 751 000** | **36 671 000** |
|  |  | 13 065 432 | 33 388 706 | 46 454 138 |
| 269 | NEPC Service Corporation | — | **376 000** | **376 000** |
|  |  | — | 347 000 | 347 000 |
| 270 | National Capital Planning Authority | **6 341 000** | **7 610 000** | **13 951 000** |
|  |  | 9 197 496 | 8 606 274 | 17 803 770 |
|  | **Total** | **248 801 000** | **296 201 000** | **545 002 000** |
|  |  | 274 081 162 | 319 069 974 | 593 151 136 |

**Schedule 3**

**DEPARTMENT OF THE ENVIRONMENT, SPORT AND TERRITORIES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 260.— ADMINISTRATIVE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 63 708 000 | 68 725 054 | 65 564 421 |
| **2.— Sport and Recreation Program** | 2 736 000 | 1 640 000 | 1 603 661 |
| **3.— Environment Program (including payments to relevant trust accounts)** | 53 835 000 | 66 485 000 | 53 010 208 |
| **4.— Local Government Program** | 4 734 000 | 13 027 000 | 9 622 533 |
| **5.— Corporate Services Program** | 492 000 | 492 000 | 91 092 |
| *Total: Division* 260 | **125 505 000** | **150 369 054** | **129 891 915** |
| Division 261.— AUSTRALIAN HERITAGE COMMISSION |  |  |  |
| **1.**— **For expenditure under the *Australian Heritage Commission Act 1975*** | **11 019 000** | **9 560 000** | **9 560 000** |
| Division 262.— AUSTRALIAN SPORTS DRUG AGENCY |  |  |  |
| **1.**— **For expenditure under the *Australian Sports Drug Agency Act 1990*** | **3 144 000** | **3 528 000** | **3 528 000** |
| Division 263.— AUSTRALIAN NATURE CONSERVATION AGENCY |  |  |  |
| **1.**— **For expenditure under the *National Parks and Wildlife Conservation Act 1975*** | **65 881 000** | **78 914 000** | **78 914 000** |
| Division 264.— AUSTRALIAN SPORTS COMMISSION |  |  |  |
| **1.**— **For expenditure under the *Australian Sports Commission Act 1989*** | **84 320 000** | **87 031 000** | **87 031 000** |

**Schedule 3**

*Department of the Environment, Sport and Territories* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 265.— COMMONWEALTH BUREAU OF METEOROLOGY |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see al**s**o section 10 )** | 132 564 000 | 144 412 532 | 143 985 920 |
| **2.— Other Services** |  |  |  |
| 01. World Meteorological Organization — Contribution | 1 106 000 | 1 125 722 | 1 125 138 |
| 02. Compensation and legal expenses | 186 000 | 186 000 | 24 133 |
| 03. Payment to the Australian Maritime Safety Authority for the operation of the Omega navigation station | 982 000 | 950 000 | 900 000 |
|  | 2 274 000 | 2 261 722 | 2 049 271 |
| *Total: Division* 265 | **134 838 000** | **146 674 254** | **146 035 191** |
| Division 266.— GREAT BARRIER REEF MARINE PARK AUTHORITY |  |  |  |
| **1.**— **For expenditure under the *Great Barrier Reef* Marine *Park Act 1975*** | **10 753 000** | **11 307 000** | **11 307 000** |
| Division 267.— ANTARCTIC DIVISION |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 41 268 000 | 42 273 677 | 42 267 893 |
| **2.— Other Services** |  |  |  |
| 01. Shipping (net appropriation — see section 9) | 16 731 000 | 19 845 000 | 19 464 229 |
| 02. Antarctic Science Advisory Committee Grants Scheme | 545 000 | 547 000 | 547 000 |
|  | 17 276 000 | 20 392 000 | 20 011 229 |
| *Total: Division* 267 | **58 544 000** | **62 665 677** | **62 279 122** |

**Schedule 3**

*Department of the Environment, Sport and Territories* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 268. — TERRITORIES |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 4 920 000 | 15 859 000 | 13 065 432 |
| **2.— Territories Program (including payments to relevant trust accounts) (net appropriation — see section 9)** | 31 751 000 | 33 389 392 | 33 388 706 |
| *Total: Division* 268 | **36 671 000** | **49 248 392** | **46 454 138** |
| Division 269.—NEPC SERVICE CORPORATION |  |  |  |
| **1.— For expenditure under the *National Environment* Protection *Council Act 1994*** | **376 000** | **347 000** | **347 000** |
| Division 270.— NATIONAL CAPITAL PLANNING AUTHORITY |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 6 341 000 | 10 099 949 | 9 197 496 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 51 000 | 49 000 | 26 274 |
| 02. Maintenance of national land | 7 559 000 | 8 580 000 | 8 580 000 |
|  | 7 610 000 | 8 629 000 | 8 606 274 |
| *Total: Division* 270 | **13 951 000** | **18 728 949** | **17 803 770** |
| **Total: Department of the Environment, Sport and Territories** | **545 002 000** | **618 373 326** | **593 151 136** |

**Schedule 3**

**DEPARTMENT OF FINANCE**

SUMMARY

**Appropriation — 1996‑97,** Heavy figures

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 280 | Administrative | **72 659 000** | **61 421 000** | **134 080 000** |
|  |  | 77 142 307 | 137 939 427 | 215 081 734 |
| 281 | Australian National Audit Office | **53 212 000** | **220 000** | **53 432 000** |
|  |  | 49 252 138 | — | 49 252 138 |
| 282 | Commonwealth Superannuation Administration | **24 845 000** | **353 000** | **25 198 000** |
|  |  | 30 019 912 | 349 998 | 30 369 910 |
| 283 | Office of Government Information Technology | **11 510 000** | — | **11 510 000** |
|  |  | 3 772 689 | — | 3 772 689 |
| 784 | Office of Asset Sales | **6 755 000** | **135 070 000** | **141 825 000** |
|  |  | 13 925 656 | 41 676 320 | 55 601 976 |
|  | **Total** | **168 981 000** | **197 064 000** | **366 045 000** |
|  |  | 174 112 702 | 179 965 745 | 354 078 447 |
| **Department of Administrative Services** | |  |  |  |
| 300 | Administrative | **157 741 000** | **325 033 000** | **482 774 000** |
|  |  | 175 968 841 | 275 947 663 | 451 916 504 |
| 301 | Australian Electoral Commission | **63 646 000** | **6 331 000** | **69 977 000** |
|  |  | 63 832 518 | 55 626 166 | 119 458 684 |
| 302 | Ministerial and Parliamentary Services | **84 610 000** | **33 863 000** | **118 473 000** |
|  |  | 88 847 176 | 28 998 159 | 117 845 335 |
| 303 | Royal Commissions and Inquiries | — | **1 321 000** | **1 321 000** |
|  |  | 166 271 | 3 649 194 | 3 815 465 |
|  | **Total** | **305 997 000** | **366 548 000** | **672 545 000** |
|  |  | 328 814 806 | 364 221 182 | 693 035 988 |
| **Total** | | **474 978 000** | **563 612 000** | **1 038 590 000** |
|  | | 502 927 508 | 544 186 927 | 1 047 114 435 |

**Schedule 3**

**DEPARTMENT OF FINANCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 280. — ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 72 659 000 | 85 597 486 | 77 142 307 |
| **2.— Other Services** |  |  |  |
| 01. South Australia and Tasmania — Pensions for former State railways' employees | 46 500 000 | 47 157 000 | 46 381 490 |
| 02. Interest at 3 1/2% per annum on the value of properties transferred to the Commonwealth but excluded from the Financial Agreement | 2 000 | 2 000 | 1 304 |
| 03. Exchange transactions and adjustments (periodic revaluing adjustments for non‑convertible currencies and to allow posts to carry forward their cash book balances from one accounting period to the next, and exchange gains may be credited to this item) | 100 000 | 77 780 156 | 77 792 530 |
| 04. Payments under subsection 34A(1) of the *Audit Act 1901.* | 41 000 | 41 000 | 40 420 |
| 05. Loan servicing — Loans of Canberra Commercial Development Authority | 1 162 000 | 504 000 | 486 667 |
| 06. Bank fees and interest charges (recoveries of fees may be credited to this item) | 13 560 000 | 16 252 972 | 13 209 763 |
| 07. Interest on trustee moneys (for payment to the Defence | 6 000 | 13 000 | 12 103 |
|  | 50 000 | 50 000 | 15 150 |
|  | 61 421 000 | 141 800 128 | 137 939 427 |
| *Total: Division* 280 | **134 080 000** | **227 397 614** | **215 081 734** |
| Division 281.— AUSTRALIAN NATIONAL AUDIT OFFICE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 53 212 000 | 52 971 188 | 49 252 138 |

**Schedule 3**

*Department of Finance* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 220 000 | 53 000 | — |
| *Total: Division* 281 | **53 432 000** | **53 024 188** | **49 252 138** |
| Division 282.— COMMONWEALTH SUPERANNUATION ADMINISTRATION |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 24 845 000 | 31 113 651 | 30 019 912 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 103 000 | 100 000 | 99 998 |
| 02. Payments under subsection 34A(1) of the *Audit Act 1901.* | 250 000 | 250 000 | 250 000 |
|  | 353 000 | 350 000 | 349 998 |
| *Total: Division* 282 | **25 198 000** | **31 463 651** | **30 369 910** |
| Division 283.— OFFICE OF GOVERNMENT INFORMATION TECHNOLOGY |  |  |  |
| **1**.— **Running Costs (net appropriation — see section 9) (**see **also section 10** ) | **11 510 000** | **4 784 893** | **3 772 689** |
| Division 284.— OFFICE OF ASSET SALES |  |  |  |
| **1**.— **Running Costs (including running costs met from the Running Costs appropriation under Division 280** of ***Supply Act (No. 1) 1996‑97)* (net appropriation — see section 9) (see also section 10 )** | 6 755 000 | 13 925 656 | 13 925 656 |

**Schedule 3**

*Department of Finance* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.**— **Other Services** |  |  |  |
| 01. Costs of major asset sales (including costs of major asset sales met from the Other Services appropriation under Division 280 of *Supply Act (No. 1) 1996‑97)* | 135 070 000 | 116 382 000 | 41 676 320 |
| *Total: Division* 284 | **141 825 000** | **130 307 656** | **55 601 976** |
| **Total: Department of Finance** | **366 045 000** | **446 978 002** | **354 078 447** |

**Schedule 3**

**ADVANCE TO THE MINISTER FOR FINANCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 290.— ADVANCE TO THE MINISTER FOR FINANCE |  |  |  |
| To enable the Minister: |  |  |  |
| (a) to make advances (that will be recovered during the financial year) in respect of expenditure for the ordinary annual services of the Government; and |  |  |  |
| (b) to make money available for expenditure: |  |  |  |
| (i) that the Minister is satisfied is urgently required and: |  |  |  |
| (A) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or |  |  |  |
| (B) was erroneously omitted from, or understated in, the Bill for this Act; and |  |  |  |
| (ii) particulars of which will afterwards be submitted to the Parliament; |  |  |  |
| being expenditure for the ordinary annual services of the Government; and |  |  |  |
| (c) to make money available for expenditure, being expenditure for the ordinary annual services of the Government, pending authorisation under section 32 of the *Audit Act 1901* to that expenditure | **215 000 000** | **215 000 000** | **\*** |
| \* Expenditure is shown under the appropriation to which it has been charged. | | | |

**Schedule 3**

**PROVISION FOR RUNNING COSTS BORROWINGS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 291.— PROVISION FOR RUNNING COSTS BORROWINGS |  |  |  |
| To enable the Minister to make money available for expenditure: |  |  |  |
| (a) for the purposes of running costs of a Department, statutory authority or other body for which an appropriation has been made under an item, subdivision or Division in this Schedule, in accordance with an agreement between the Minister and the Minister responsible for the Department, authority or body; and |  |  |  |
| (b) particulars of which will afterwards be submitted to the | **20 000 000** | **20 000 000** | \* |
| \* Expenditure is shown under the appropriation to which it has been charged. | | | |

**Schedule 3**

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  |  | Appropriation | Expenditure |
| Division 300.— ADMINISTRATIVE | $ | $ | $ |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 157 741 000 | 181 136 000 | 175 968 841 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 1 754 000 | 1 705 000 | 1 690 228 |
| 02. Political Exchange Program | 405 000 | 596 000 | 580 508 |
| 03. Leases to be assigned, refurbished or terminated | 890 000 | 800 000 | 257 484 |
| 04. Property rationalisation program (includes payment to the Australian Property Group Trust Account) | 12 237 000 | 7000 000 | 7 000 000 |
| 05. Payment for community service obligations (for payment to the Department of Administrative Services Business Services Trust Account) | 37 141 000 | 38 675 000 | 38 675 000 |
| 06. Halon — Community collection (includes payment to the Department of Administrative Services Business Services Trust Account) | 2 595 000 | 1 400 000 | 725 000 |
| 07. Career transition program (includes payment to the Department of Administrative Services Business Services Trust Account) | 123 510 000 | 84 907 000 | 84 823 657 |
|  | 100 000 | 2 500 000 | 1 931 093 |
| 09. Grant to Fairfield and Bankstown Councils for repairs to Villawood drain | 2 283 000 | 2 125 000 | 1 967 000 |
| Operating subsidy — COMCAR (for payment to the Department of Administrative Services COMCAR Trust Account) | — | 10 000 000 | 10 000 000 |
|  | 180 915 000 | 149 708 000 | 147 649 970 |
| **3.— Estate Management** |  |  |  |
| 01. Estate management expenses | 8 794 000 | 9 428 000 | 7 128 387 |
| 02. Fire protection — Commonwealth property | 15 122 000 | 14 970 000 | 13 975 831 |
| 03. Management oi non‑commercial estate | 2 651000 | 2 599 000 | 2 375 170 |
|  | 26 567 000 | 26 997 000 | 23 479 388 |

**Schedule 3**

*Department of Administrative Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **4.**— **Overseas Property Services** |  |  |  |
| 01. Rent | 69 821 000 | 66 786 000 | 63 805 012 |
| 02. Other services (money received from refunds of taxation by overseas governments, the sale of furniture and fittings overseas, receipts from rental from, and disposal of surplus properties in Papua New Guinea, that part of which is equal to the costs of renting or disposing of those properties, plus receipts from other agencies for services provided, may be credited to this item) | 47 654 000 | 52 154 815 | 40 477 293 |
|  | 117 475 000 | 118 940 815 | 104 282 305 |
| **5.**— **Grants‑in‑aid** |  |  |  |
| 01. Royal Humane Society of Australasia | 10 000 | 10 000 | 10 000 |
| 02. Australian Institute of Political Science | 22 000 | 21 000 | 22 000 |
| 03. Royal Society for the Prevention of Cruelty to Animals (Australia) | 22 000 | 21 000 | 22 000 |
| 04. Australian and New Zealand Federation of Animal Societies | 22 000 | 21 000 | 22 000 |
| Lionel Murphy Foundation — Contribution | **—** | 125 000 | 130 000 |
| Herbert Vere Evatt Memorial Foundation — Contribution | **—** | 261 000 | 271 000 |
| Grant‑in‑aid to the Australian Conservation Foundation |  | 57 000 | 59 000 |
|  | 76 000 | 516 000 | 536 000 |
| *Total: Division* 300 | **482 774 000** | **477 297 815** | **451 916 504** |
| Division 301.— AUSTRALIAN ELECTORAL COMMISSION |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 63 646 000 | 69 283 787 | 63 832 518 |

**Schedule 3**

*Department of Administrative Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | S |
| **2.— Other Services** |  |  |  |
| 01. Conduct of Commonwealth elections, referendums and industrial ballots | 6 061 000 | 56 644 000 | 55 559 477 |
| 02. Compensation and legal expenses | 270 000 | 262 000 | 66 689 |
|  | 6 331 000 | 56 906 000 | 55 626 166 |
| *Total: Division* 301 | **69 977 000** | **126 189 787** | **119 458 684** |
| Division 302.— MINISTERIAL AND PARLIAMENTARY SERVICES |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (**see **also section 10 )** | 84 610 000 | 88 896 000 | 88 847 176 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 65 000 | 63 000 | 27 828 |
| 02. Superannuation endowment policies — Premiums paid | 1 250 000 | 2 150 000 | 1 300 293 |
|  | 1 315 000 | 2 213 000 | 1 328 121 |
| **3.**— **Conveyance of Members of Parliament and Others** | 27 973 000 | 27 498 000 | 23 890 002 |
| **4.— Visits Abroad of Ministers (including personal staff) and Others** | 4 575 000 | 4 449 000 | 3 780 036 |
| *Total: Division* 302 | **118 473 000** | **123 056 000** | **117 845 335** |
| Division 303.— ROYAL COMMISSIONS AND INQUIRIES |  |  |  |
| **2.**— **Other Services** |  |  |  |
| 01. Inquiries — Operating costs | 1 321 000 | 3 650 000 | 3 649 194 |

**Schedule 3**

*Department of Administrative Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **Running Costs** | — | 180 000 | 166 271 |
| *Total: Division* 303 | **1 321 000** | **3 830 000** | **3 815 465** |
| **Total: Department of Administrative Services** | **672 545 000** | **730 373 602** | **693 035 988** |

**Schedule 3**

**DEPARTMENT OF FOREIGN AFFAIRS AND TRADE**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 315 | Administrative | **401 394 000** | **126 416 000** | **527 810 000** |
|  |  | 455 277 148 | 115 506 311 | 570 783 459 |
| 316 | Australia‑Japan Foundation | **839 000** | **939 000** | **1 778 000** |
|  |  | 751 520 | 968 000 | 1 719 520 |
| 317 | Australian Agency for International Development | **53 756 000** | **1 096 653 000** | **1 150 409 000** |
|  |  | 56 872 582 | 1239 314 960 | 1 296 187 542 |
| 318 | Australian Secret Intelligence Service | — | **36 762 000** | **36 762 000** |
|  |  | — | 36 103 517 | 36 103 517 |
| 319 | Australian Centre for International Agricultural | — | **40 002 000** | **40 002 000** |
|  |  | — | 40 002 000 | 40 002 000 |
| 320 | Australian Trade Commission | — | **281 440 000** | **281 440 000** |
|  |  | — | 371 677 000 | 371 677 000 |
|  | **Total** | **455 989 000** | **1 582 212 000** | **2 038 201 000** |
|  |  | 512 901 250 | 1 803 571 788 | 2 316 473 038 |

**Schedule 3**

**DEPARTMENT OF FOREIGN AFFAIRS AND TRADE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
| Division 315.— ADMINISTRATIVE | $ | $ | $ |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 401 394 000 | 476 277 032 | 455 277 148 |
| **2.— Other Services** |  |  |  |
| 01. Emergency advances to Australian travellers | 175 000 | 225 000 | 89 390 |
| 02. Communications and technical services | 7 271 000 | 7 533 000 | 7 349 672 |
| 03. Compensation and legal expenses | 219 000 | 592 000 | 264 439 |
| 04. Protective security services | 7 733 000 | 8 203 000 | 8 075 856 |
| 05. Interest on overseas bank overdrafts | 120 000 | 120 000 | 69 892 |
| 06. Grawemeyer Award for Ideas Improving World Order (for payment to the Grawemeyer Award Trust Account). | 82 000 | 41 000 | — |
| Australian Program of Training for Eurasia | — | 1 150 000 | 1 098 494 |
|  | 15 600 000 | 17 864 000 | 16 947 743 |
| **3.**— **Contributions to International Organizations** |  |  |  |
| 01. United Nations | 22 500 000 | 23 000 000 | 21 876 097 |
| 02. International Atomic Energy Agency | 5 700 000 | 5 750 000 | 5 285 299 |
| 03. United Nations Food and Agriculture Organization | 7 500 000 | 7 900 000 | 7 237 089 |
| 04. United Nations Educational, Scientific and Cultural Organization | 7 500 000 | 7 700 000 | 7 261 229 |
| 05. Other United Nations Affiliated Organisations | 330 000 | 330 000 | 310 991 |
| 06. Commonwealth Secretariat | 2 000 000 | 2 100 000 | 1 932 258 |
| 07. Commonwealth Foundation | 450 000 | 500 000 | 433 888 |
| 08. Organization for Economic Co‑operation and Development | 6 000 000 | 6 100 000 | 4 528 844 |
| 09. Asia Pacific Economic Co‑operation Secretariat | 400 000 | 485 000 | 277 105 |
| 10. Australian participation in COCOM (the International committee co‑ordinating export controls on strategic goods and technology) and the Wassenaar Arrangement. | 40 000 | 40 000 | 11 671 |
| 11. Convention on the Conservation of Antarctic Marine Living Resources | 320 000 | 327 000 | 285 306 |
| 12. Bureau of Permanent Court of Arbitration | 15 000 | 13 000 | 12 573 |
| 13. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome | 72 000 | 72 000 | 63 034 |
| 14. Assessed Contributions to United Nations Peace‑Keeping Operations | 45 000 000 | 67 650 000 | 37 736 606 |

**Schedule 3**

*Department of Foreign Affairs and Trade* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| 15. Contributions to the Preparatory Commission for the implementation of the Chemical Weapons Convention and the Organisation for the Prohibition of Chemical | 2 970 000 | 575 000 | 165 475 |
| 16. Contribution to the World Trade Organisation | 2 200 000 | 2 250 000 | 1 680 085 |
| 17. Contribution to the International Fact Finding Commission | 10 000 | 20 000 | 4 936 |
| 18. War Crimes Tribunal for the former Yugoslavia | 715 000 | 714 000 | 530 013 |
| 19. Contributions to the Energy Charter Conference | 150 000 | 250 000 | 232 001 |
| 20. International Tribunal for Rwanda | 300 000 | 262 000 | 261 310 |
| 21. International Fund for Ireland | 1 500 000 | 1 500 000 | 1 500 000 |
|  | 105 672 000 | 127 538 000 | 91 625 810 |
| **4.**— **Grants and Contributions (including payment to relevant trust accounts)** | 5 144 000 | 7 240 000 | 6 932 758 |
| *Total: Division* 315 | **527 810 000** | **628 919 032** | **570 783 459** |
| Division 316.— AUSTRALIA‑JAPAN FOUNDATION |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 839 000 | 930 404 | 751 520 |
| **2.— Other Services** |  |  |  |
| 01. Australia‑Japan Foundation (for payment to the Australia‑Japan Fund) | 939 000 | 968 000 | 968 000 |
| *Total: Division* 316 | **1 778 000** | **1 898 404** | **1 719 520** |
| Division 317.— AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (**see **also section 10 )** | 53 756 000 | 57 146 614 | 56 872 582 |

**Schedule 3**

*Department of Foreign Affairs and Trade* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.— Papua New Guinea Special Programs** |  |  |  |
| 01. Budget support | 142 200 000 | 177 800 000 | 177 800 000 |
| 02. Overseas officers of former administrations and Australian Staffing Assistance Group — Termination payments and retirement benefits | 16 419 000 | 16 000 000 | 15 680 274 |
|  | 158 619 000 | 193 800 000 | 193 480 274 |
| **3.**— **Country Programs** |  |  |  |
| 01. Papua New Guinea and South Pacific programs | 265 579 000 | 230 822 000 | 230 803 116 |
| 02. South‑East Asia programs | 247 159 000 | 255 633 000 | 255 443 040 |
| 03. Other regions | 123 066 000 | 124 320 000 | 117 537 149 |
|  | 635 804 000 | 610 775 000 | 603 783 305 |
| **4.**— **Cross‑Regional Programs** |  |  |  |
| 01. Support programs | 9 459 000 | 10 752 000 | 10 770 431 |
| 02. Special student programs | 56 500 000 | 63 670 000 | 63 678 099 |
|  | 65 959 000 | 74 422 000 | 74 448 530 |
| **5.**— **Emergency and Refugee Programs** |  |  |  |
| 01. Emergency aid | 11 167 000 | 11 167 000 | 11 166 506 |
| 02. Refugee relief programs | 70 315 000 | 72 867 000 | 72 866 644 |
|  | 81 482 000 | 84 034 000 | 84 033 150 |

**Schedule 3**

*Department of Foreign Affairs and Trade* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **6.**— **International Organizations** |  |  |  |
| 01. United Nations development organizations | 74 738 000 | 85 774 000 | 85 772 556 |
| 02. Commonwealth development organizations | 8 794 000 | 10 610 000 | 10 609 388 |
| 03. International development, environment and research organizations | 16 299 000 | 21 867 000 | 21 867 000 |
| 04. International Fund for Agricultural Development Contribution | 1 581 000 | 165 000 | 165 000 |
|  | 101 412 000 | 118 416 000 | 118 413 944 |
| **7.**— **Community and Commercial Programs** |  |  |  |
| 01. Voluntary organizations | 30 135 000 | 30 163 000 | 30 162 883 |
| 02. Development education and public information | 1 642 000 | 1 881 000 | 1 866 583 |
| 03. Development Import Finance Facility | 19 600 000 | 126 949 000 | 126 468 143 |
| 04. Academic and research programs | 2 000 000 | 2 548 000 | 2 535 217 |
| 05. Trade development programs | — | 3 163 000 | 3 097 931 |
|  | 53 377 000 | 164 704 000 | 164 130 757 |
| **Other Services** |  |  |  |
| Compensation and legal expenses | — | 1 025 000 | 1 025 000 |
| *Total: Division* 317 | **1 150 409 000** | **1 304 322 614** | **1 296 187 542** |
| Division 318.— AUSTRALIAN SECRET INTELLIGENCE SERVICE |  |  |  |
| **1**.— **Operating expenses (Recoveries and miscellaneous revenue may be credited to this item)** | 36 762 000 | 35 824 000 | 35 824 000 |
| **Other Services** |  |  |  |
| Compensation and legal expenses | — | 279 517 | 279 517 |
| *Total: Division* 318 | **36 762 000** | **36 103 517** | **36 103 517** |

**Schedule 3**

*Department of Foreign Affairs and Trade* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 319.—AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH (for payment to the Australian Centre for International Agricultural Research Trust Fund) | **40 002 000** | **40 002 000** | **40 002 000** |
| Division 320. — AUSTRALIAN TRADE COMMISSION |  |  |  |
| **1.**— **For expenditure under the *Australian Trade* Commission *Act 1985* other than payments under the *Export Market Development Grants Act 1974*** | 76 880 000 | 167 165 000 | 152 165 000 |
| **2.— For payments under the *Export Market* Development *Grants Act 1974*** | 204 560 000 | 236 912 000 | 219 512 000 |
| *Total: Division* 320 | **281 440 000** | **404 077 000** | **371 677 000** |
| **Total: Department of Foreign Affairs and Trade** | **2 038 201 000** | **2 415 322 567** | **2 316 473 038** |

**Schedule 3**

**DEPARTMENT OF HEALTH AND FAMILY SERVICES**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light Figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 340 | Administrative | **254 188 000** | **2 238 401 000** | **2 492 589 000** |
|  |  | 284 005 149 | 1 965 109 659 | 2 249 114 808 |
| 341 | Australian Institute of Health and Welfare | — | **7 610 000** | **7 610 000** |
|  |  | — | 7 126 000 | 7 126 000 |
| 342 | Australia New Zealand Food Authority | — | **6 415 000** | **6 415 000** |
|  |  | — | 7 000 000 | 7 000 000 |
| 343 | Health Insurance Commission | — | **277 790 000** | **277 790 000** |
|  |  | — | 251 569 000 | 251 569 000 |
| 344 | Australian Hearing Services Authority | — | **95 622 000** | **95 622 000** |
|  |  | — | 93 276 000 | 93 276 000 |
| 345 | Australian Institute of Family Studies | — | **3 291 000** | **3 291 000** |
|  |  | — | 3 157 999 | 3 157 999 |
| 346 | Nuclear Safety Bureau | — | **861 000** | **861 000** |
|  |  | — | 908 000 | 908 000 |
| 347 | Professional Services Review Scheme | **926 000** | — | **926 000** |
|  |  | 750 095 | — | 750 095 |
| 348 | Private Health Insurance Complaints Commissioner | — | **705 000** | **705 000** |
|  |  | — | 699 716 | 699 716 |
|  | **Total** | **255 114 000** | **2 630 695 000** | **2 885 809 000** |
|  |  | 284 755 244 | 2 328 846 374 | 2 613 601 618 |

**Schedule 3**

**DEPARTMENT OF HEALTH AND FAMILY SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 340.— ADMINISTRATIVE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 254 188 000 | 285 814 990 | 284 005 149 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 3 898 000 | 3 963 022 | 3 937 736 |
| 02. Community sector support scheme | 6 047 000 | 8 584 792 | 8 222 885 |
| 03. Pilot project for unemployed homeless youth | 20 000 | 500 000 | 397 262 |
| 04. Health and Community Services Ministerial Council (for payment to the Health and Community Services Ministerial Council Trust Account) | 1 017 000 | 1 539 000 | 1 046 000 |
| 05. International health | 8 984 000 | 9 586 541 | 9 582 081 |
| 06. Financial assistance for bone marrow transplants | 1 000 000 | 1 000 000 | 560 905 |
| 07. Grants to National Centre for Social and Economic Modelling | 1 424 000 | 1 401 000 | 1 401 000 |
| 08. Emergency relief | 23 227 000 | 17 342 000 | 17 332 104 |
| 09. Supported Accommodation Assistance Program — National case management and data strategies — research, development and implementation | 2 604 000 | 1 703 000 | 1 581 091 |
| 10. Performance measures for standards of quality and outcomes in Australian hospitals | 2 237 000 | 1 690 000 | 1 059 437 |
| 11. Additional training posts for medical specialists | 1 945 000 | 1 800 000 | 463 010 |
| 12. Trials of Coordinated Care for people with ongoing and complex health needs — (including payments under the *Health Insurance Act 1973)* | 24 960 000 | 6 120 000 | 7 319 |
| Service delivery pilot projects for northern Australians | **—** | 335 000 | 298 026 |
| Payments under subsection 34A(1) of the *Audit Act 1901.* | **—** | 2 548 270 | 2 165 572 |
|  | 77 363 000 | 58 112 625 | 48 054 428 |

**Schedule 3**

*Department of Health and Family Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **3.— Health Advancement** |  |  |  |
| 01. National Public Health (including expenditure under the *Human Quarantine Act 1908)* | 90 207 000 | 104 628 000 | 85 952 673 |
| 02. Health research (including payments to the Medical Research Endowment Fund under the *National Health and Medical Research Council Act 1992)* | 168 070 000 | 159 297 000 | 159 251 090 |
| 03. Therapeutic Goods (including payment to the Therapeutic Goods Administration Trust Account) | 16 076 000 | 21 757 000 | 21 757 000 |
| 04. Australian Medical Council | 364 000 | 398 000 | 398 000 |
|  | 274 717 000 | 286 080 000 | 267 358 763 |
| **4.**— **Health Care Access** |  |  |  |
| 01. CSL Limited — Payments relating to antivenom production and influenza research | 2 931 000 | 2 886 000 | 2 810 000 |
| 02. Royal Flying Doctor Service of Australia — Grant‑in‑aid | 16 330 000 | 16 469 000 | 16 469 000 |
| 03. Grants to service providers (including payments under the *Health Insurance Act 1973)* | 21 875 000 | 23 631 000 | 18 461 451 |
| 04. Financial support to individuals | 100 000 | 50 000 | **—** |
| 05. Pharmaceutical Restructuring Measures | 8 621 000 | 12 464 000 | 7 109 637 |
| 06. Support for Training and Evaluation | 34 048 000 | 33 817 000 | 29 601 132 |
| 07. Alternative General Practice funding arrangements | 195 873 000 | 211 367 000 | 124 566 825 |
| 08. Health workforce development | 261 000 | 1 009 000 | 715 215 |
| 09. Commonwealth Dental Program for Health Card Holders | 583 000 | 3 116 000 | 2 180 577 |
| 10. Palliative Care | 2 090 000 | 2 079 000 | 995 706 |
| 11. Reducing waiting times for elective surgery | 790 000 | 3 000 000 | 199 431 |
| 12. Best practice in the health sector program | 286 000 | 1 857 000 | 1 843 203 |
| 13. Outpatients research | 1 083 000 | 2 984 000 | 368 737 |
| 14. Private health sector reform | 807 000 | 4 126 000 | 643 699 |
| 15. International search for unrelated bone marrow | 725 000 | 783 000 | 355 281 |
| 16. National Mental Health Program | 8 980 000 | 10 640 000 | 9 796 183 |
| 17. Implementation of the youth suicide prevention initiative | 2 099 000 | 1 068 000 | 21 998 |
|  | 297 482 000 | 331 346 000 | 216 138 075 |

**Schedule 3**

*Department of Health and Family Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **5.**— **Residential Care for Older People (including expenditure under the *Aged or Disabled Persons Care Act 1954)*** |  |  |  |
| 01. Capital assistance for residential facilities | 66 168 000 | 81 407 000 | 73 089 352 |
| 02. Services to rural, remote and other special needs groups | 25 603 000 | 21 106 000 | 13 020 171 |
| 03. Community based support programs for the aged | 51 227 000 | 49 084 000 | 40 646 128 |
| 04. Other services for residential aged care | 18 091 000 | 24 035 000 | 17 826 218 |
|  | 161 089 000 | 175 632 000 | 144 581 869 |
| **6.**— **Assistance for People with Disabilities** |  |  |  |
| 01. Rehabilitation Services (including payment to the Rehabilitation Services Trust Account) | 118 036 000 | 127 282 000 | 127 282 000 |
| 02. Other (including expenditure under the *Disability Services Act 1986)* | 219 779 000 | 214 458 000 | 207 210 801 |
| 03. National telephone typewriter relay service | 6 756 000 | 6 623 000 | 6 209 871 |
| Australian Government Health Service (including payment to the Australian Government Health Service Trust Account) | — | 17 000 | — |
|  | 344 571 000 | 348 380 000 | 340 702 672 |
| **7.**— **Services for Families with Children (including expenditure under the *Child* Care *Act 1972)*** |  |  |  |
| 01. Childcare assistance | 722 605 000 | 726 262 000 | 637 219 727 |
| 02. Other Services for Families with Children | 215 899 000 | 188 466 000 | 176 897 665 |
| 03. National Child Protection Council | 2 482 000 | 3 671 000 | 883 200 |
| 04. Child care expenses for Sole Parents undergoing training | 13 063 000 | 10 228 000 | 3 517 070 |
|  | 954 049 000 | 928 627 000 | 818 517 662 |
| **8.**— **Home and Community Care (including expenditure under the *Home* and *Community Care Act 1985)*** | 19 347 000 | 14 915 000 | 14 913 506 |

**Schedule 3**

*Department of Health and Family Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **9.— Aboriginal and Torres Strait Islander Health Services** |  |  |  |
| 01. Health Services Program | 92 999 000 | 98 348 000 | 97 154 300 |
| 02. Substance Abuse Services | 16 784 000 | 17 800 000 | 17 688 384 |
|  | 109 783 000 | 116 148 000 | 114 842 684 |
| *Total: Division* 340 | **2 492 589 000** | **2 545 055 615** | **2 249 114 808** |
| Division 341.— AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE |  |  |  |
| **1.— For expenditure under the *Australian Institute of* Health *and* Welfare *Act 1987*** | **7 610 000** | **7 126 000** | **7 126 000** |
| Division 342.— AUSTRALIA NEW ZEALAND FOOD AUTHORITY |  |  |  |
| **1.— For expenditure under the *Australia New Zealand* Food *Authority Act 1991*** | **6 415 000** | **7 000 000** | **7 000 000** |
| Division 343.— HEALTH INSURANCE COMMISSION |  |  |  |
| **1.— For expenditure under the *Health Insurance* Commission *Act 1973*** | **277 790 000** | **257 290 000** | **251 569 000** |
| Division 344.— AUSTRALIAN HEARING SERVICES AUTHORITY |  |  |  |
| **1.— For expenditure under the *Hearing Services Act* 1991** | **95 622 000** | **93 276 000** | **93 276 000** |
| Division 345.— AUSTRALIAN INSTITUTE OF FAMILY STUDIES |  |  |  |
| **1.— For expenditure under Part XIVA of the *Family Law* Act *1975*** | **3 291 000** | **3 158 000** | **3 157 999** |
| Division 346. — NUCLEAR SAFETY BUREAU |  |  |  |
| **1.— For expenditure under the *Australian Nuclear Science* andTechnology *Organisation Act 1987*** | **86 1000** | **908 000** | **908 000** |

**Schedule 3**

*Department of Health and Family Services* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 347.— PROFESSIONAL SERVICES REVIEW SCHEME |  |  |  |
| **1.— Running Costs** | **926 000** | **1 287 000** | **750 095** |
| Division 348.— PRIVATE HEALTH INSURANCE COMPLAINTS COMMISSIONER |  |  |  |
| **1.— For expenditure under the *Health Legislation (Private* Health *Insurance Reform) Amendment Act 1995*** | **705 000** | **700 000** | **699 716** |
| **Total: Department of Health and Family Services** | **2 885 809 000** | **2 915 800 615** | **2 613 601 618** |

**Schedule 3**

**DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 360 | Administrative | **310 904 000** | **134 233 000** | **445 137 000** |
|  |  | 331 671 154 | 139 832 551 | 471 503 705 |
| 361 | Immigration Review Tribunal | **6 817 000** | **—** | **6 817 000** |
|  |  | 7 465 127 | — | 7 465 127 |
| 362 | Refugee Review Tribunal | **14 320 000** | — | **14 320 000** |
|  |  | 15 208 027 |  | 15 208 027 |
|  | **Total** | **332 041 000** | **134 233 000** | **466 274 000** |
|  |  | 354 344 308 | 139 832 551 | 494 176 859 |

**Schedule 3**

**DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
| Division 360.— ADMINISTRATIVE | $ | $ | $ |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 310 904 000 | 332 024 172 | 331 671 154 |
| **2.— Other Services** |  |  |  |
| 01. Contribution to the secretariat for inter‑governmental consultations on asylum, refugee and migration policies | 82 000 | 82 000 | 81 169 |
| 02. Voluntary agencies and community groups — Expenses associated with refugees | 1 698 000 | 1 744 000 | 1 446 048 |
| 03. International Organization for Migration — Contribution | 874 000 | 971 700 | 971 699 |
| 04. Maintenance of unattached refugee children | 56 000 | 54 000 | 16 110 |
| 05. National Accreditation Authority for Translators and Interpreters — Contribution | 406 000 | 398 000 | 398 000 |
| 06. Accommodation and services for refugees and migrants in migrant transitory accommodation | 2 350 000 | 2 469 000 | 2 429 669 |
| 07. Payments under subsection 34A(1) of the *Audit Act 1901.* | 5 000 | 20 053 | 20 052 |
| 08. Compensation and legal expenses | 3 000 000 | 2 329 000 | 2 316 049 |
| 09. English language testing arrangements (net appropriation — see section 9) | 680 000 | 902 932 | 823 544 |
| 10. Grants to the Australian Red Cross Society for the Asylum Seeker Assistance Scheme | 12 950 000 | 15 928 000 | 15 928 000 |
| 11. Joint Commonwealth/State Research Program (for payment to the Australian Population, Multicultural and Immigration Research Program Trust Account) | 50 000 | 50 000 | 50 000 |
| 12. Accommodation expenses — Migrant and detention centres | 4 268 000 | 8 122 000 | 7 468 439 |
| 13. Multicultural affairs | 874 000 | 1 993 000 | 1 732 594 |
| 14. Compensation for detriment caused by defective administration | 4 000 | 835 | 835 |
| International Year for Tolerance 1995 — Initiatives |  | 286 000 | 284 880 |
|  | 27 297 000 | 35 350 520 | 33 967 088 |
| **3.**— **Embarkation and Passage Costs** |  |  |  |
| 01. Refugee, humanitarian and assisted movements — Passage and associated costs | 4 983 000 | 5 071 000 | 4 917 248 |

**Schedule 3**

*Department of Immigration and Multicultural Affairs* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **4.— Adult Migrant English Program** |  |  |  |
| 01. Tuition, accommodation and related expenses | 75 673 000 | 75 142 555 | 75 139 214 |
| **5.— Grants‑in‑aid** |  |  |  |
| 01. Grants for migrant community services | 24 380 000 | 24 831 000 | 24 683 700 |
| 02. Grants for immigration advice agencies | 1 900 000 | 2 347 665 | 1 125 301 |
|  | 26 280 000 | 27 178 665 | 25 809 001 |
| *Total: Division* 360 | **445 137 000** | **474 766 912** | **471 503 705** |
| Division 361. — IMMIGRATION REVIEW TRIBUNAL |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | **6 817 000** | **8 081 891** | **7 465 127** |
| Division 362.— REFUGEE REVIEW TRIBUNAL |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | **14 320 000** | **15 839 222** | **15 208 027** |
| **Total: Department of Immigration and Multicultural Affairs** | **466 274 000** | **498 688 025** | **494 176 859** |

**Schedule 3**

**DEPARTMENT OF INDUSTRIAL RELATIONS**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 365 | Administrative | **58 469 000** | **7 494 000** | **65 963 000** |
|  |  | 65 519 016 | 18 429 912 | 83 948 928 |
| 366 | Affirmative Action Agency | **2 081 000** | **—** | **2 081 000** |
|  |  | 3 120 759 | — | 3 120 759 |
| 367 | Australian Trade Union Training Authority | **—** | **4 000 000** | **4 000 000** |
|  |  | **—** | 11 187 000 | 11 187 000 |
| 368 | Australian Industrial Registry | **40 241 000** | **—** | **40 241 000** |
|  |  | 46 913 565 | **—** | 46 913 565 |
| 369 | National Occupational Health and Safety Commission | **—** | **14 339 000** | **14 339 000** |
|  |  | — | 19 807 000 | 19 807 000 |
| 370 | Remuneration Tribunal | **981 000** |  | **981 000** |
|  |  | 805 245 | — | 805 245 |
| 371 | COMCARE | **—** | **200 000** | **200 000** |
|  |  | — | 4 888 689 | 4 888 689 |
|  | **Total** | **101 772 000** | **26 033 000** | **127 805 000** |
|  |  | 116 358 585 | 54 312 601 | 170 671 186 |

**Schedule 3**

**DEPARTMENT OF INDUSTRIAL RELATIONS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 365.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 58 469 000 | 65 596 074 | 65 519 016 |
| **2.— Other Services** |  |  |  |
| 01. Workplace Reform and Best Practice Program | 550 000 | 16 101 000 | 10 906 971 |
| 02. Compensation and legal expenses | 291 000 | 457 000 | 419 180 |
| 03. International Labour Organization | 5 208 000 | 5 687 000 | 5 686 369 |
| 04. Implementing ILO convention No. 156 — Workers with family responsibilities | 175 000 | 434 000 | 268 762 |
| 05. Establishment of working women's centres to provide advice and assistance to women on workplace issues | 915 000 | 915 000 | 914 405 |
| 06. Payment to former officers in lieu of recreation leave | 350 000 | 566 000 | 215 076 |
| 07. Payments under subsection 34A(1) of the *Audit Act 1901.* | 5 000 | 19 150 | 19 149 |
|  | 7 494 000 | 24 179 150 | 18 429 912 |
| *Total: Division* 365 | **65 963 000** | **89 775 224** | **83 948 928** |
| Division 366.— AFFIRMATIVE ACTION AGENCY |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | **2 081 000** | **3 165 198** | **3 120 759** |
| Division 367.— AUSTRALIAN TRADE UNION TRAINING AUTHORITY |  |  |  |
| **1.— For expenditure under the *Trade Union Training* Authority *Act 1975*** | **4 000 000** | **11 187 000** | **11187 000** |
| Division 368.— AUSTRALIAN INDUSTRIAL REGISTRY |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | **40 241 000** | **49 808 343** | **46 913 565** |

**Schedule 3**

*Department of Industrial Relations* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 369.— NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION |  |  |  |
| **1.— For expenditure under the *National* Occupational *Health and Safety Commission Act 1985*** | **14 339 000** | **19 807 000** | **19 807 000** |
| Division 370.— REMUNERATION TRIBUNAL |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10** ) | **981 000** | **986 129** | **805 245** |
| Division 371.— COMCARE |  |  |  |
| **1.**— **For expenditure under the *Occupational Health and Safety (Commonwealth Employment) Act 1991* and the *Safety, Rehabilitation and Compensation Act 1988* (net appropriation — see section 9) (see also section 10)** | **200 000** | **4 896 738** | **4 888 689** |
| **Total: Department of Industrial Relations** | **127 805 000** | **179 625 632** | **170 671 186** |

**Schedule 3**

**DEPARTMENT OF INDUSTRY, SCIENCE AND TOURISM**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure— 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 380 | Administrative | **139 041 000** | **591 624 000** | **730 665 000** |
|  |  | 105 974 492 | 480 828 761 | 586 803 253 |
| 381 | Australian Customs Service | **349 373 000** | **3 166 000** | **352 539 000** |
|  |  | 354 625 714 | 4 081 544 | 358 707 258 |
| 382 | Australian Institute of Marine Science | — | **16 445 000** | **16 445 000** |
|  |  | — | 16 604 000 | 16 604 000 |
| 383 | Australian Nuclear Science and Technology Organisation | — | **47 431 000** | **47 431 000** |
|  |  | — | 49 777 000 | 49 777 000 |
| 384 | Export Finance and Insurance Corporation | — | **27 900 000** | **27 900 000** |
|  |  | — | 17 433 518 | 17 433 518 |
| 385 | Commonwealth Scientific and Industrial Research | — | **417 102 000** | **417 102 000** |
|  |  | — | 391 997 000 | 391 997 000 |
| 387 | National Standards Commission | — | **1 942 000** | **1 942 000** |
|  |  | — | 2 001 000 | 2 001 000 |
| 388 | Anti‑Dumping Authority | **1 849 000** | **—** | **1 849 000** |
|  |  | 1 321 604 | — | 1 321 604 |
| 390 | Australian Tourist Commission | — | **76 819 000** | **76 819 000** |
|  |  | — | 80 266 000 | 80 266 000 |
|  | Australian Manufacturing Council Secretariat | — | — | — |
|  |  | 3 335 080 | — | 3 335 080 |
|  | Textiles, Clothing and Footwear Development Authority | — | — | — |
|  |  | 1 012 977 | 743 619 | 1 756 596 |
|  | **Total** | **490 263 000** | **1 182 429 000** | **1 672 692 000** |
|  |  | 466 269 867 | 1 043 732 442 | 1 510 002 309 |

**Schedule 3**

**DEPARTMENT OF INDUSTRY, SCIENCE AND TOURISM**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 380.— ADMINISTRATIVE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 139 041 000 | 116 561 270 | 105 974 492 |
| **2.— Bounty and Subsidy Assistance** |  |  |  |
| 01. Bounty, and advances on account of bounty, under the *Bounty (Books) Act 1986* | 10 079 000 | 22 320 000 | 21 942 679 |
| 02. Bounty, and advances on account of bounty, under the *Bounty (Machine Tools and Robots) Act 1985* | 3 582 000 | 7 156 000 | 6 482 945 |
| 03. Bounty, and advances on account of bounty, under the *Bounty (Ships) Act 1989* | 15 980 000 | 27 700 000 | 23 728 663 |
| 04. Bounty, and advances on account of bounty, under the *Bounty (Computers) Act 1984* | 56 499 000 | 75 794 000 | 64 117 693 |
|  | 86 140 000 | 132 970 000 | 116 271 980 |
| **3.**— **Assistance for Industry Research and Development** |  |  |  |
| 01. Industry Innovation Program (including payments under the *Industry Research and Development Act 1986)* | 115 338 000 | 61 712 877 | 50 441 505 |
| 02. Co‑operative Research Centres | 145 061 000 | 134 740 000 | 132 731 988 |
|  | 260 399 000 | 196 452 877 | 183 173 493 |
| **4.**— **Industry Assistance** |  |  |  |
| 01. Enterprise Development Program | 11 462 000 | 16 959 000 | 11 484 347 |
| 02. National Space Program | 1 690 000 | 3 910 000 | 1 538 755 |
| 03. Assistance to the pharmaceutical industry | 189 072 000 | 136 631 000 | 106 308 049 |
| 04. Investment Promotion and Facilitation | 250 000 | 8 400 000 | 8 106 882 |
| 05. Enterprise Networking Program | 9 171 000 | 9 990 000 | 6 403 852 |
| 06. Agri‑food Industry Program | 2 542 000 | 3 946 000 | 2 479 365 |
| 07. Assistance to the Textile, Clothing and Footwear Industries | 7 135 000 | 2 350 000 | — |
| Information Technology Development Program | — | 2 856 000 | 2 208 683 |
|  | 221 322 000 | 185 042 000 | 138 529 933 |

**Schedule 3**

*Department of Industry, Science and Tourism* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **5.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 109 000 | 8 781 720 | 8 780 043 |
| 02. International Science and Technology Co‑operation Programs | 5 623 000 | 5 604 000 | 5 591 629 |
| 03. Contribution towards internationally funded projects (for payment to the Industry, Science and Tourism — Projects for Other Governments and International Bodies Trust Account) | 180 000 | 180 000 | 180 000 |
| 04. Association for Science Co‑operation in Asia — Meetings and seminars | 39 000 | 39 000 | 38 776 |
| 05. Ex Gratia payment to Taiyo Corporation | 750 000 | 750 000 | — |
| 06. Urban Exports Housing Industry | 2 764 000 | 2 100 000 | 2 019 609 |
| 07. Australian Uniform Building Regulations Co‑ordinating Council (for payment to the Australian Uniform Building Regulations Co‑ordinating Council Research Fund Trust Account) | 970 000 | 500 000 | 500 000 |
| 08. Tourism and Expo Programs | 7 167 000 | 13 839 000 | 13 049 449 |
| Support for Australian bids for infrastructure projects in Asia | — | 2 997 000 | 1 300 000 |
| Support for Australian suppliers | — | 2 926 000 | 2 406 461 |
|  | 17 602 000 | 37 716 720 | 33 865 967 |
| **6.— Grants‑in‑aid** |  |  |  |
| 01. Support for industry service organisations | 3 042 000 | 5 151 000 | 5 151 000 |
| 02. National Industrial Supplies Office | 492 000 | 220 000 | 220 000 |
| 03. Grants to Australian Bodies | 1 979 000 | 3 054 000 | 2 997 721 |
| 04. Grants‑in‑Aid to the Franchising Code Administration | 648 000 | 375 000 | 375 000 |
| Australian Fire Protection Association — Contribution |  | 30 000 | 30 000 |
| Payments to the Commission for the Future .... | — | 150 000 | 150 000 |
| James Cook Cyclone Structural Testing Station — Contribution | — | 50 000 | 50 000 |

**Schedule 3**

*Department of Industry, Science and Tourism* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Organization for Economic Co‑operation and Development — Contribution to the Steel Committee | — | 29 000 | 13 667 |
|  | 6 161 000 | 9 059 000 | 8 987 388 |
| *Total: Division* 380 | **730 665 000** | **677 801 867** | **586 803 253** |
| Division 381.— AUSTRALIAN CUSTOMS SERVICE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 349 373 000 | 378 240 551 | 354 625 714 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 2 174 000 | 3 156 600 | 3 155 057 |
| 02. World Customs Organisation — Contribution | 260 000 | 250 000 | 238 255 |
| 03. Remission and reimbursement of duties and taxes — Diplomatic, consular, charitable and other bodies | 732 000 | 750 000 | 641 669 |
| Compensation to certain indigenous communities for loss of access to rebate following repeal of subsection 164(1)(b) of the *Customs Act 1901* and subsection 78A(1)(b) of the *Excise Act 1901* | — | 1 800 000 | — |
| Payments under subsection 34A(1) of the *Audit Act 1901.* | — | 46 564 | 46 563 |
|  | 3 166 000 | 6 003 164 | 4 081 544 |
| *Total: Division* 381 | **352 539 000** | **384 243 715** | **358 707 258** |
| Division 382.— AUSTRALIAN INSTITUTE OF MARINE SCIENCE |  |  |  |
| **1.— For expenditure under the Australian Institute of Marine Science Act 1972** | **16 445 000** | **16 604 000** | **16 604 000** |
| Division 383.— AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION |  |  |  |
| **1.— For expenditure under the *Australian Nuclear Science and Technology Organisation Act 1987*** | **47 431 000** | **49 777 000** | **49 777 000** |

**Schedule 3**

*Department of Industry, Science and Tourism* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 384. — EXPORT FINANCE AND INSURANCE CORPORATION |  |  |  |
| **1.— For *expenditure* under the *Export Finance and Insurance Corporation Act 1991*** |  |  |  |
| 01. Payments in respect of National Interest business | 27 900 000 | 23 800 000 | 17 353 518 |
| Interest subsidy for financing eligible export transactions | — | 4 800 000 | 80 000 |
| *Total: Division* 384 | **27 900 000** | **28 600 000** | **17 433 518** |
| Division 385.— COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION |  |  |  |
| **1.— For *expenditure* under the *Science and Industry Research Act 1949*** | 417 102 000 | 391 997 000 | 391 997 000 |
| Division 387.— NATIONAL STANDARDS COMMISSION |  |  |  |
| **1.— For expenditure under the *National Measurement Act 1960*** | **1 942 000** | **2 001 000** | **2 001 000** |
| Division 388. — ANTI‑DUMPING AUTHORITY |  |  |  |
| **1.—Running Costs (net appropriation — see section 9) (see also *section* 10 )** | **1 849 000** | **1 786 712** | **1 321 604** |
| Division 390.— AUSTRALIAN TOURIST COMMISSION |  |  |  |
| **1.— For expenditure under the *Australian Tourist Commission Act 1987*** | **76 819 000** | **80 266 000** | **80 266 000** |
| AUSTRALIAN MANUFACTURING COUNCIL SECRETARIAT |  |  |  |
| **Running Costs (net appropriation — see section 9) (see also *section* 10 )** | **—** | **3 606 000** | **3 335 080** |

**Schedule 3**

*Department of Industry, Science and Tourism* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| TEXTILES, CLOTHING AND FOOTWEAR DEVELOPMENT AUTHORITY |  |  |  |
| **Running Costs (net appropriation — see section 9) (see also *section* 10)** | — | 1 099 752 | 1 012 977 |
| **Industry Assistance Programs** |  |  |  |
| Textiles, Clothing and Footwear Industries Development Strategy | — | 1 000 000 | 676 221 |
| Bounty, and advances on account of bounty, under the *Bounty (Bed Sheeting) Act 1977* | — | 120 000 | 67 398 |
|  | — | 1 120 000 | 743 619 |
| *Total:* | — | **2 219 752** | **1 756 596** |
| **Total: Department of Industry, Science and Tourism** | **1 672 692 000** | **1 638 903 046** | **1 510 002 309** |

**Schedule 3**

**DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure— 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 490 | Administrative | **106 537 000** | **285 753 000** | **392 290 000** |
|  |  | 105 480 292 | 280 797 760 | 386 278 052 |
| 491 | Australian Bureau of Agricultural and Resource | **14 630 000** | — | **14 630 000** |
|  |  | 23 683 347 | — | 23 683 347 |
| 492 | Australian Geological Survey Organisation | **56 226 000** | **78 000** | **56 304 000** |
|  |  | 69 616 551 | 21 415 | 69 637 966 |
| 493 | Australian Fisheries Management Authority | — | **6 084 000** | **6 084 000** |
|  |  | — | 10 616 000 | 10 616 000 |
| 494 | National Registration Authority for Agricultural and Veterinary Chemicals | — | **77 000** | **77 000** |
|  |  | — | 52 000 | 52 000 |
|  | **Total** | **177 393 000** | **291 992 000** | **469 385 000** |
|  |  | 198 780 190 | 291 487 175 | 490 267 365 |

**Schedule 3**

**DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 490.— ADMINISTRATIVE |  |  |  |
| **1.— *Running* Costs (net appropriation — see section 9) (see also section 10 )** | 106 537 000 | 108 688 394 | 105 480 292 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 418 000 | 577 000 | 573 747 |
| 02. Payment for community service obligations (for payment to the Australian Quarantine and Inspection Service Trust Account) | 36 215 000 | 31 966 000 | 31 965 000 |
| 03. Quarantine and Inspection — Allocation of industry charges (for payment to the Australian Quarantine and Inspection Service Trust Account) | 106 883 000 | 100 000 000 | 97 939 009 |
| 04. Payment for redundancies (for payment to the Australian Quarantine and Inspection Service Trust Account) | 7 427 000 | 10 372 000 | 6 136 573 |
| 05. Operating subsidy for meat inspection program (for payment to the Australian Quarantine and Inspection Service Trust Account) | 12 000 000 | 6 514 000 | 6 514 000 |
| 06. Payment for community service obligations (for payment to the National Residue Survey Trust Account) | 383 000 | 377 000 | 377 000 |
| 07. Management of former atomic test sites | 246 000 | 246 000 | 237 085 |
| 08. Citrus Industry market diversification grant | 2 163 000 | 2 415 000 | 2 411 290 |
| 09. Clean Food Production Program | 500 000 | 1 732 000 | 1 732 000 |
| 10. Drought and Climate Research and Development Program | 1 759 000 | 1 813 000 | 1 813 000 |
| 11. National Radioactive Waste Repository | 472 000 | 475 000 | — |
| 12. Industry co‑operative agreements program to facilitate voluntary greenhouse gas reductions | 1 447 000 | 591 000 | 590 634 |
| 13. National Electricity Market Management and Code Administrator Companies — Contribution towards establishment costs | 670 000 | 4 000 000 |  |
| 14. Contribution to National Electricity Market Systems Development Project | 2 660 000 | 3 330 000 | 670 500 |
| 15. Subsidy for animal and plant quarantine services (for payment to the Australian Quarantine and Inspection Service Trust Account) | 1 298 000 | 1 298 000 | 1 298 000 |
| 16. Subsidy for airports program (for payment to the Australian Quarantine and Inspection Service Trust Account) | 14 324 000 | 13 324 000 | 13 324 000 |
| 17. Payment in respect of long service accrued pre 1993‑94 (for payment to the Australian Quarantine and Inspection Trust Account) | 500 000 | 500 000 | 500 000 |
| 18. Payments under subsection 34A(1) of the *Audit Act 1901.* | 32 000 | — | — |

**Schedule 3**

*Department of Primary Industries and Energy* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | 1996‑97 | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Payment in lieu of interest to Australian Quarantine and Inspection Service Trust Account | — | 550 000 | 516 277 |
| Payment of employment costs of trainees recruited by the Australian Quarantine and Inspection Service (for payment to the Australian Quarantine and Inspection Service Trust Account) | — | 6 000 | 6 000 |
| Coal Australia promotion program | — | 2 000 000 | 1 161 040 |
|  | 189 397 000 | 182 086 000 | 167 765 155 |
| **3.— Industries Development** |  |  |  |
| 01. Administration of the *Petroleum (Submerged Lands) Act 1967* in relation to the Territory of Ashmore and Cartier Islands | 400 000 | 400 000 | 311 152 |
| 02. Administration of petroleum royalty arrangements | 49 000 | 49 000 | 49 000 |
| 03. Commonwealth defence of common law actions arising from atomic test — Legal and associated costs | 670 000 | 1 000 000 | 435 463 |
| 04. International organisations — Contributions | 1 158 000 | 1 553 000 | 1 412 606 |
| 05. Australian Horticultural Corporation | 1 000 000 | 1 250 000 | 1 250 000 |
| 06. Wine Industry package — Export development grant | 300 000 | 400 000 | 400 000 |
| 07. Tri‑State Fruit Fly Strategy — Commonwealth Contribution | 94 000 | 195 000 | 195 000 |
| 08. Agribusiness Programs | 1 405 000 | 7 710 000 | 7 210 000 |
| Clean food export strategy | **—** | 2 416 000 | 2 416 000 |
| Wine Industry package — Cash grants to winemakers | **—** | 2 700 000 | 1 885 500 |
|  | 5 076 000 | 17 673 000 | 15 564 721 |
| **4.**— **Infrastructure and Support** |  |  |  |
| 01. National Landcare Program (for payment to the Natural Resources Management Trust Account) | 3 953 000 | 3 575 000 | 3 575 000 |
| 02. Water resources assessment and research — Grants | 174 000 | 171 000 | 171 000 |
| 03. Murray‑Darling Basin Commission | 1 155 000 | 1 155 000 | 1 152 042 |
| 04 Rural Communities Access Programs | 8 640 000 | 12 063 000 | 12 063 000 |
| 05. Payments to State Authorities in connection with War Service Land Settlement | 1 251 000 | 1 387 000 | 1 032 987 |
| 06. Land and Water Resources Research and Development Corporation | 9 587 000 | 11 120 000 | 10 420 000 |
| 07. National Forest Policy Program | 6 900 000 | 3 282 000 | 3 278 733 |

**Schedule 3**

*Department of Primary Industries and Energy* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| 08. Rehabilitation of Maralinga former atomic test site | 30 035 000 | 26 090 000 | 17 918 079 |
| 09. New South Wales and Queensland Electricity Grid Interconnection — Contribution to Feasibility Study | 1 085 000 | 1 839 000 | 859 624 |
| 10. Farm Household Support Scheme | 500 000 | 3 500 000 | 959 702 |
| Forestry scholarships | **—** | 7 000 | 5 152 |
| Maralinga Tjarutja — Nuclear Test Site settlement | **—** | 3 500 000 | 3 500 000 |
| Upgrade of Rural Telecommunications Services | **—** | 987 000 | 987 000 |
|  | 63 280 000 | 68 676 000 | 55 922 319 |
| **5.**— **Research and Assessment** |  |  |  |
| 01. Payment to Commonwealth Scientific and Industrial Research Organisation — Contribution to the operating costs of the Australian Animal Health Laboratory | 6 048 000 | 5 779 000 | 5 779 000 |
| 02. Australian Plague Locust Commission — Contribution | 1 225 000 | 1 206 000 | 1 206 000 |
| 03. Rural Industries Research and Development Corporation | 5 460 000 | 10 460 000 | 10 460 000 |
| 04. Feral animal management — Education and evaluation program | 1 104 000 | 1 950 000 | 1 950 000 |
| 05. Energy Research and Development Corporation | 6 550 000 | 11 838 000 | 11 838 000 |
| 06. Other exotic disease preparedness programs | 107 000 | 207 000 | 141 063 |
| 07. National Energy Efficiency Program | 4 674 000 | 5 559 000 | 4 437 394 |
| 08. Fisheries Resources Research | 2 204 000 | 1 943 000 | 1 813 717 |
| 09. Lead Abatement: Ethanol Bounty Scheme | 400 000 | 12 964 000 | 2 186 259 |
| 10. Rural Development Centre—Grant | 160 000 | 160 000 | 160 000 |
| 11. Rural Communities — Research Information | 68 000 | 68 000 | 68 000 |
| Energy sector initiatives | **—** | 1 000 000 | 1 000 000 |
| Solar water heaters — Incentive Scheme | **—** | 2 430 000 | 506 132 |
| Exotic animal disease preparedness (for payment to the Exotic Animal Disease Preparedness Trust Account). | **—** | 100 000 | **—** |
|  | 28 000 000 | 55 664 000 | 41 545 565 |
| *Total: Division* 490 | **392 290 000** | **432 787 394** | **386 278 052** |

**Schedule 3**

*Department of Primary Industries and Energy* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 491.— AUSTRALIAN BUREAU OF AGRICULTURAL AND RESOURCE ECONOMICS |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10** ) | **14 630 000** | **24 095 635** | **23 683 347** |
| Division 492.— AUSTRALIAN GEOLOGICAL SURVEY ORGANISATION |  |  |  |
| **1.— Running Costs (net appropriation — see section 9)** | 56 226 000 | 69 985 780 | 69 616 551 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 58 000 | 58 000 | 1 415 |
| 02. International Geological Correlation project — Grant‑in‑aid | 20 000 | 20 000 | 20 000 |
|  | 78 000 | 78 000 | 21 415 |
| *Total: Division* 492 | **56 304 000** | **70 063 780** | **69 637 966** |
| Division 493.— AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY |  |  |  |
| **1.**— **For expenditure under the *Fisheries Administration Act 1991*** | **6 084 000** | **10 616 000** | **10 616 000** |
| Division 494.— NATIONAL REGISTRATION AUTHORITY FOR AGRICULTURAL AND VETERINARY CHEMICALS |  |  |  |
| **1.— For expenditure under the *Agricultural and Veterinary Chemicals (Administration) Act 1992*** | **77 000** | **52 000** | **52 000** |
| **Total: Department of Primary Industries and Energy** | **469 385 000** | **537 614 809** | **490 267 365** |

**Schedule 3**

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure— 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 500 | Administrative | **45 750 000** | **11 424 000** | **57 174 000** |
|  |  | 45 336 362 | 12 380 494 | 57 716 856 |
| 501 | Commonwealth Ombudsman | **8 959 000** | **—** | **8 959 000** |
|  |  | 8 789 523 | — | 8 789 523 |
| 502 | Governor‑General's Office and Establishments | **7 920 000** | **1 416 000** | **9 336 000** |
|  |  | 7 946 053 | 802 600 | 8 748 653 |
| 503 | Office of the Inspector‑General of Intelligence | **616 000** | — | **616 000** |
|  |  | 637 886 | — | 637 886 |
| 504 | Office of National Assessments | **6 481 000** | **—** | **6 481 000** |
|  |  | 7 108 834 | — | 7 108 834 |
| 505 | Public Service Commissioner | **17 426 000** | **10 000** | **17 436 000** |
|  |  | 25 747 521 | 10 000 | 25 757 521 |
| 506 | Aboriginal and Torres Strait Islander Commission | — | **841 398 000** | **841 398 000** |
|  |  | — | 908 198 000 | 908 198 000 |
| 507 | Torres Strait Regional Authority | — | **31 662 000** | **31 662 000** |
|  |  | — | 36 343 000 | 36 343 000 |
| 508 | Australian Institute of Aboriginal and Torres Strait Islander Studies | — | **5 537 000** | **5 537 000** |
|  |  | — | 5 742 000 | 5 742 000 |
|  | **Total** | **87 152 000** | **891 447 000** | **978 599 000** |
|  |  | 95 566 179 | 963 476 094 | 1 059 042 273 |

**Schedule 3**

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 500.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 45 750 000 | 47 655 028 | 45 336 362 |
| **2.— Other Services** |  |  |  |
| 01. State occasions and guests of Government | 3 019 000 | 4 373 000 | 3 115 292 |
| 02. Women's Programs | 1 728 000 | 2 809 000 | 2 472 065 |
| 03. Official establishments, other than Governor‑General's residences | 2 204 000 | 1 860 759 | 1 307 799 |
| 04. Compensation and legal expenses | 214 000 | 207 000 | 168 731 |
| 05. Grants‑in‑aid | 64 000 | 72 000 | 72 000 |
| 06. Reconciliation process between the Commonwealth and Aboriginals | 4 195 000 | 5 217 000 | 4 505 601 |
| Constitutional Matters—Community information activities | — | 110 360 | 110 234 |
| Federalism Research Centre | — | 82 000 | 82 000 |
| Indigenous Affairs — Strategic initiatives | — | 645 000 | 546 772 |
|  | 11 424 000 | 15 376 119 | 12 380 494 |
| *Total: Division* 500 | **57 174 000** | **63 031 147** | **57 716 856** |
| Division 501.— COMMONWEALTH OMBUDSMAN |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | **8 959 000** | **9 382 408** | **8 789 523** |
| Division 502.— GOVERNOR‑GENERAL'S OFFICE AND ESTABLISHMENTS |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 7 920 000 | 8 114 132 | 7 946 053 |

**Schedule 3**

*Department of the Prime Minister and Cabinet* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.**— **Other Services** |  |  |  |
| 01. Australian Honours Insignia, Warrants and Investitures | 1 416 000 | 2 976 000 | 802 600 |
| *Total: Division* 502 | **9 336 000** | **11 090 132** | **8 748 653** |
| Division 503.— OFFICE OF THE INSPECTOR‑GENERAL OF INTELLIGENCE AND SECURITY |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10** ) | **616 000** | **670 176** | **637 886** |
| Division 504.— OFFICE OF NATIONAL ASSESSMENTS |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10** ) | **6 481 000** | **7 276 915** | **7 108 834** |
| Division 505.— PUBLIC SERVICE COMMISSIONER |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 17 426 000 | 28 036 383 | 25 747 521 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 10 000 | 10 000 | 10 000 |
| *Total: Division* 505 | **17 436 000** | **28 046 383** | **25 757 521** |
| Division 506.— ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION |  |  |  |
| **1.— For expenditure under the *Aboriginal and Torres Strait Islander Commission Act 1989*** |  |  |  |
| 01. Operating expenses | 455 618 000 | 526 595 000 | 526 595 000 |
| 02. Support for Aboriginal Hostels | 27 930 000 | 28 412 000 | 28 412 000 |
| 03. Community development employment projects | 317 092 000 | 326 501 000 | 326 501 000 |
| 04. Assistance for native title claims | 40 758 000 | 26 690 000 | 26 690 000 |
| *Total: Division* 506 | **841 398 000** | **908 198 000** | **908 198 000** |

**Schedule 3**

*Department of the Prime Minister and Cabinet* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 507.— TORRES STRAIT REGIONAL AUTHORITY |  |  |  |
| **1.**— **For expenditure under Part 3A of the *Aboriginal and Torres Strait Islander Commission Act 1989*** |  |  |  |
| 01. Operating expenses | 14 755 000 | 20 787 000 | 20 787 000 |
| 02. Community development employment projects | 16 546 000 | 15 201 000 | 15 201 000 |
| 03. Assistance for native title claims | 361 000 | 355 000 | 355 000 |
| *Total: Division* 507 | **31 662 000** | **36 343 000** | **36 343 000** |
| Division 508.— AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES |  |  |  |
| **1.**— **For expenditure under the *Australian Institute of Aboriginal and Torres Strait Islander Studies Act 1989*** | **5 537 000** | **5 742 000** | **5 742 000** |
| **Total: Department of the Prime Minister and Cabinet** | **978 599 000** | **1 069 780 161** | **1 059 042 273** |

**Schedule 3**

**DEPARTMENT OF SOCIAL SECURITY**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 560 | Administrative | **1 534 471 000** | **18 476 000** | **1 552 947 000** |
|  |  | 1 303 998 592 | 28 139 430 | 1 332 138 022 |
|  | **Total** | **1 534 471 000** | **18 476 000** | **1 552 947 000** |
|  |  | 1 303 998 592 | 28 139 430 | 1 332 138 022 |

**Schedule 3**

**DEPARTMENT OF SOCIAL SECURITY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 560.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 1 534 471 000 | 1 393 769 390 | 1 303 998 592 |
| **2.— Other Services** |  |  |  |
| 01. Postal concessions to the Blind (for payment to the Australian Postal Corporation) | 8 308 000 | 7 379 000 | 5 037 345 |
| 02. Payments to universities and other organisations for special studies and research | 1 147 000 | 1 128 000 | 1 081 697 |
| 03. Payments under subsection 34A(1) of the *Audit Act 1901.* | 77 000 | 70 000 | 53 443 |
| 04. Payments of compensation under the *Defence (Transitional Provisions) Act 1946* and other payments under special circumstances | 8 000 | 2 000 | 563 |
| 05. Compensation and legal expenses | 1 100 000 | 1 100 000 | 1 022 132 |
| 06. Australian Financial Counselling and Credit Reform Association — Grant to establish a clearing house on investment advice | 393 000 | 377 000 | 377 000 |
| 07. Assistance with Home Equity Conversion loans for aged pensioners | 3 484 000 | 4 000 000 | 3 580 255 |
| 08. First Home Owners Scheme (for expenditure under *First Home Owners Act 1983)* | 20 000 | 70 000 | 69 394 |
| 09. Other (including Payments to the National Housing Research Fund Trust Account and Aboriginal Hostels) | 100 000 | 100 000 | 100 000 |
| 10. National Housing and Urban Research Institute Program | 220 000 | 220 000 | 220 000 |
| 11. Housing Organisation Support Program | 319 000 | 314 208 | 314 208 |
| 12. National Housing Priorites | 3 300 000 | 2 700 000 | 1 294 819 |
| Child care expenses for Sole Parents undergoing training. | **—** | 12 833 000 | 6 972 731 |
| Ex Gratia payments to pensioners under Italian Agreement | **—** | 9 270 000 | 8 015 843 |
|  | 18 476 000 | 39 563 208 | 28 139 430 |
| *Total: Division* 560 | **1 52 947 000** | **1 433 332 598** | **1 332 138 022** |
| **Total: Department of Social Security** | **1 552 947 000** | **1 433 332 598** | **1 332 138 022** |

**Schedule 3**

**DEPARTMENT OF TRANSPORT AND REGIONAL DEVELOPMENT**

SUMMARY

**Appropriation — 1996‑97, Heavy figures**

Expenditure — 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 650 | Administrative | **91 916 000** | **95 095 000** | **187 011 000** |
|  |  | 100 512 694 | 94 288 694 | 194 801 388 |
| 651 | Australian National Railways Commission | — | **30 142 000** | **30 142 000** |
|  |  | — | 74 340 000 | 74 340 000 |
| 652 | Australian Maritime Safety Authority | — | **8 796 000** | **8 796 000** |
|  |  | — | 9 146 739 | 9 146 739 |
| 653 | Civil Aviation Safety Authority | — | **23 081 000** | **23 081 000** |
|  |  | — | 40 521 000 | 40 521 000 |
| 654 | Airservices Australia | — | **9 218 000** | **9 218 000** |
|  |  | — | 9 073 000 | 9 073 000 |
|  |  | — | — | — |
|  | **Total** | **91 916 000** | **166 332 000** | **258 248 000** |
|  |  | 100 512 694 | 227 369 433 | 327 882 127 |

**Schedule 3**

**DEPARTMENT OF TRANSPORT AND REGIONAL DEVELOPMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 650.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9)** | 91 916 000 | 108 708 401 | 100 512 694 |
| **2.— Other Services** |  |  |  |
| 01. Free or concessional fares | 5 094 000 | 5 469 000 | 5 467 894 |
| 02. Tasmanian Freight Equalisation Scheme | 41 700 000 | 43 000 000 | 42 672 754 |
| 03. Search and rescue | 1 280 000 | 1 396 000 | 1 395 755 |
| 04. Air services — Subsidy | 1 262 000 | 1 266 000 | 1 263 407 |
| 05. Compensation and legal expenses | 1 538 000 | 1 513 000 | 1 269 382 |
| 06. Establishment of and payment to the National Road Transport Commission | 1 309 000 | 1 240 000 | 1 240 000 |
| 07. Road safety improvement package | 6 106 000 | 6 430 000 | 4 228 072 |
| 08. Regional Economic Development | 10 360 000 | 18 450 000 | 15 973 198 |
| 09. Regional Development Infrastructure Project | 24 978 000 | 22 700 000 | 12 058 717 |
| 10. National Urban Development Program | 172 000 | 3 972 000 | 1 373 085 |
| 11. Integrated Local Area Planning — Coastal Management | 53 000 | 1 165 000 | 321 162 |
| Survey work — Alice Springs ‑ Darwin rail link | **—** | 1 200 000 | 1 123 000 |
| Better Urban Design | **—** | 7 900 000 | 4 687 150 |
| Greenhouse — Urban Public Transport | **—** | 535 000 | 20 889 |
|  | 93 852 000 | 116 236 000 | 93 094 465 |
| **3.**— **Grants and Contributions** |  |  |  |
| 01. Contribution to the Organisation for Economic Cooperation and Development— Road Transport Research Program | 55 000 | 55 000 | 32 356 |
| 02. International Civil Aviation Organisation — Contribution | 1 188 000 | 1 188 000 | 1 161 873 |
| Australian Motorcycle Council — Grant | **—** | 10 000 |  |
|  | 1 243 000 | 1 253 000 | 1 194 229 |
| *Total: Division* 650 | **187 011 000** | **226 197 401** | **194 801 388** |

**Schedule 3**

*Department of Transport and Regional Development* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | **Expenditure** |
|  | $ | $ | $ |
| Division 651.— AUSTRALIAN NATIONAL RAILWAYS COMMISSION |  |  |  |
| **1.**— **For expenditure under the *Australian National Railways Commission Act 1983*** | **30 142 000** | **74 340 000** | **74 340 000** |
| Division 652.— AUSTRALIAN MARITIME SAFETY AUTHORITY |  |  |  |
| **1.**— **For expenditure under the *Australian Maritime Safety Authority Act 1990*** | **8 796 000** | **9 147 000** | **9 146 739** |
| Division 653. — CIVIL AVIATION SAFETY AUTHORITY |  |  |  |
| **1.**— **For expenditure under the *Civil Aviation Act 1988*** | **23 081 000** | **40 521 000** | **40 521 000** |
| Division 654.— AIRSERVICES AUSTRALIA |  |  |  |
| **1**.— **For expenditure under the *Airservices Act 1995*** | **9 218 000** | **9 073 000** | **9 073 000** |
| SHIPPING INDUSTRY REFORM AUTHORITY |  |  |  |
| **Shipping Industry Reform Program** | — | 750 000 | — |
| **Total: Department of Transport and Regional Development** | **258 248 000** | **360 028 401** | **327 882 127** |

**Schedule 3**

**DEPARTMENT OF THE TREASURY**

SUMMARY

**Appropriation** — **1996‑97,** Heavy figures

Expenditure— 1995‑96, Light figures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | | Running Costs | Other Services | Total |
|  |  | $ | $ | $ |
| 670 | Administrative | **51 525 000** | **720 744 000** | **772 269 000** |
|  |  | 47 459 856 | 24 615 138 | 72 074 994 |
| 671 | Australian Bureau of Statistics | **300 831 000** | **71 000** | **300 902 000** |
|  |  | 261 670 810 | 6 447 | 261 677 257 |
| 672 | Australian Taxation Office | **1 291 834 000** | **18 770 000** | **1 310 604 000** |
|  |  | 1 213 215 388 | 23 491 766 | 1 236 707 154 |
| 673 | Australian Securities Commission | — | **122 548 000** | **122 548 000** |
|  |  | — | 121 677 000 | 121 677 000 |
| 674 | Companies and Securities Advisory Committee | — | **818 000** | **818 000** |
|  |  | — | 819 000 | 819 000 |
| 675 | Australian Competition and Consumer Commission | **30 108 000** | **2 681 000** | **32 789 000** |
|  |  | 30 934 280 | 2 145 869 | 33 080 149 |
| 676 | National Competition Council | **1 939 000** | **—** | **1 939 000** |
|  |  | 1 460 364 | — | 1 460 364 |
| 677 | Insurance and Superannuation Commission | **41 615 000** | **336 000** | **41 951 000** |
|  |  | 37 000 160 | 50 857 | 37 051 017 |
| 678 | Industry Commission | **25 578 000** | **447 000** | **26 025 000** |
|  |  | 28 045 823 | 344 000 | 28 389 823 |
| 679 | Economic Planning Advisory Commission | **3 555 000** | **—** | **3 555 000** |
|  |  | 2 768 513 | — | 2 768 513 |
|  | **Total** | **1 746 985 000** | **866 415 000** | **2 613 400 000** |
|  |  | 1 622 555 194 | 173 150 077 | 1 795 705 271 |

**Schedule 3**

**DEPARTMENT OF THE TREASURY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 670.— ADMINISTRATIVE |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 51 525 000 | 51 643 134 | 47 459 856 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 228 000 | 272 000 | 100 080 |
| 02. Loan management expenses | 5 406 000 | 5 245 000 | 3 823 058 |
| 03. Overseas bond issues — Payments in respect of lapsed coupons | 10 000 | 10 000 | **—** |
| 04. Australian National Railways Commission — Debt acquisition | 695 100 000 | 175 000 000 | **—** |
| 05. Proposed new Housing Loans Insurance Company — Payments in respect of insurance claims | 20 000 000 | 12 000 000 | **—** |
| Grant‑in‑aid — Australian Taxation Research Foundation | **—** | 25 000 | 25 000 |
| Commonwealth Development Bank — Lending assistance | **—** | 20 667 000 | 20 667 000 |
|  | 720 744 000 | 213 219 000 | 24 615 138 |
| *Total: Division* 670 | **772 269 000** | **264 862 134** | **72 074 994** |
| Division 671.— AUSTRALIAN BUREAU OF STATISTICS |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 300 831 000 | 262 609 432 | 261 670 810 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 71 000 | 69 000 | 6 447 |
| *Total: Division* 671 | **300 902 000** | **262 678 432** | **261 677 257** |
| Division 672.— AUSTRALIAN TAXATION OFFICE |  |  |  |
| **1.**— **Running Costs (net appropriation — see section 9) (see also section 10 )** | 1 291 834 000 | 1 244 489 101 | 1 213 215 388 |

**Schedule 3**

*Department of the Treasury* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 12 270 000 | 19 100 842 | 19 038 312 |
| 02. Child Support Agency — Payments to cover cheque dishonours, incorrect maintenance payments and refunds | 4 400 000 | 4 367 135 | 4 366 180 |
| 03. Compensation relating to administration of taxation assessments | 40 000 | 60 000 | 35 316 |
| 04. Compensation relating to administration of collections and assessments under the *Child Support (Registration and Collection) Act 1988* and the *Child Support (Assessment) Act 1989* | 60 000 | 80 000 | 41 342 |
| 05. Test case litigation program for tax law clarification | 2 000 000 | 2 000 000 | 10 616 |
|  | 18 770 000 | 25 607 977 | 23 491 766 |
| *Total: Division* 672 | **1 310 604 000** | **1 270 097 078** | **1 236 707 154** |
| Division 673. — AUSTRALIAN SECURITIES COMMISSION |  |  |  |
| **1.— For expenditure under the *Australian Securities Commission Act 1989*** | **122 548 000** | **121 677 000** | **121 677 000** |
| Division 674. — COMPANIES AND SECURITIES ADVISORY COMMITTEE |  |  |  |
| **1.— For expenditure under Part 9 of the *Australian Securities Commission Act 1989*** | **818 000** | **819 000** | **819 000** |
| Division 675.— AUSTRALIAN COMPETITION AND CONSUMER COMMISSION |  |  |  |
| **1**.— **Running Costs (net appropriation — see section 9) (see also section 10)** | 30 108 000 | 31 528 747 | 30 934 280 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 2 681 000 | 2 146 000 | 2 145 869 |
| *Total: Division* 675 | **32 789 000** | **33 674 747** | **33 080 149** |

**Schedule 3**

*Department of the Treasury* — *continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1996‑97** | 1995‑96 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 676.— NATIONAL COMPETITION COUNCIL |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10)** | **1 939 000** | **2 072 027** | **1 460 364** |
| Division 677.— INSURANCE AND SUPERANNUATION COMMISSION |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 41 615 000 | 40 289 497 | 37 000 160 |
| **2.— Other Services** |  |  |  |
| 01. Compensation and legal expenses | 336 000 | 337 000 | 50 857 |
| *Total: Division* 677 | **41 951 000** | **40 626 497** | **37 051 017** |
| Division 678.— INDUSTRY COMMISSION |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (see also section 10 )** | 25 578 000 | 28 756 018 | 28 045 823 |
| **2.— Other Services** |  |  |  |
| 01. Contribution to economic modelling projects | 447 000 | 435 000 | 344 000 |
| *Total: Division* 678 | **26 025 000** | **29 191 018** | **28 389 823** |
| Division 679.— ECONOMIC PLANNING ADVISORY COMMISSION |  |  |  |
| **1.— Running Costs (net appropriation — see section 9) (**see **also section 10 )** | **3 555 000** | **3 321 994** | **2 768 513** |
| **Total: Department of the Treasury** | **2 613 400 000** | **2 029 019 927** | **1 795 705 271** |

[*Minister's second reading speech made in*—

*House of Representatives on 20 August 1996*

*Senate on 11 October 1996*]

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