

COMMONWEALTH OF AUSTRALIA

# Appropriation Act (No. 2) 1972-73

### No. 105 of 1972

# AN ACT

## To appropriate a sum out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on the thirtieth day of June. One thousand nine hundred and seventy-three.

[Assented to 31 October 1972]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:---

1. This Act may be cited as the Appropriation Act (No. 2) 1972-73.

2. This Act shall come into operation on the day on which it receives 5 the Royal Assent.

3. The Treasurer may issue out of the Consolidated Revenue Fund Issue and and apply for the services specified in the Second Schedule to this Act, #pplication of \$490,792,000. in respect of the year ending on the thirtieth day of June, One thousand

10 nine hundred and seventy-three, the sum of Four hundred and ninety million, seven hundred and ninety-two thousand dollars.

21678/72-PRICE 25c

Short title.

Commence-

Appropriation of \$861,386,000.

2

4. The sums authorized by the Supply Act (No. 2) 1972-73 and by this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by the First Schedule to this Act, in the aggregate to the sum of Eight hundred and sixty-one million, three hundred and eighty-six thousand dollars, are appropriated, and shall be deemed to have been appropriated, as from the first day of July, One thousand nine hundred and seventy-two, for the services expressed in the Second Schedule to this Act in respect of the financial year that commenced on that date.

#### THE SCHEDULES

#### FIRST SCHEDULE

Section 4.

#### SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND

By the Supply Act ( By this Act	(No. 2)	1972–73 	••	•••	∲ 370,594,000 490,792,000
Total	••	••	••	•••	861,386,000

Authorised Version C1972A00105

5

# SECOND SCHEDULE ABSTRACT

Section 4,

Page Reference	Departments and Services		Total
			\$
5	PARLIAMENT	•••	15,00
5	ATTORNEY-GENERAL'S DEPARTMENT.	••• [	3,824,00
5	DEPARTMENT OF CIVIL AVIATION	•••	59,900,00
6	DEPARTMENT OF CUSTOMS AND EXCISE	• •	1,975,00
6	DEPARTMENT OF EDUCATION AND SCIENCE		17,168,00
7	DEPARTMENT OF THE ENVIRONMENT, ABORIGINES AND THE ARTS		1,432,60
7	DEPARTMENT OF EXTERNAL TERRITORIES		3,093,00
8	DEPARTMENT OF FOREIGN AFFAIRS	• • •	2,980,00
8	DEPARTMENT OF HEALTH	••	8,873,40
9	DEPARTMENT OF HOUSING		70,203,00
9	DEPARTMENT OF IMMIGRATION		1,015,00
9	DEPARTMENT OF THE INTERIOR		113,215,00
12	DEPARTMENT OF LABOUR AND NATIONAL SERVICE		931,00
12	DEPARTMENT OF NATIONAL DEVELOPMENT		19,297,00
13	POSTMASTER-GENERAL'S DEPARTMENT		297,120,00
13	DEPARTMENT OF PRIMARY INDUSTRY		12,184,00
14	DEPARTMENT OF THE PRIME MINISTER AND CABINET		5,708,80
14	REPATRIATION DEPARTMENT		1,932,000
14	DEPARTMENT OF SHIPPING AND TRANSPORT		30,252,000
16	DEPARTMENT OF SOCIAL SERVICES		890,000
16	DEPARTMENT OF SUPPLY		399,000
16	DEPARTMENT OF TRADE AND INDUSTRY		547,700
17	DEPARTMENT OF THE TREASURY		74,546,500
17	ADVANCE TO THE TREASURER		30,000,000
18	DEPARTMENT OF WORKS	••	103,884,000
	TOTAL	••	861,386,000

No. 105

#### SUMMARY Estimate—1972-73, Black figures Expenditure—1971-72, Light figures

Page Reference	Departments and Services	Capital Works and Services	Payments to or for the States	Other Services	Tetal
		\$	\$	\$	\$
5	PARLIAMENT	15,000		*	15,000
-		1,351			1,351
5	ATTORNEY-GENERAL'S DEPARTMENT	3,824,000			3,824,000
-		1,109,800			1,109,800
5	DEPARTMENT OF CIVIL AVIATION	59,900,000			59,900,000
-		9,999,253			9,999,253
6	DEPARTMENT OF CUSTOMS AND	1,975,000			1,975,000
-	EXCISE	155,832	••	••	155,832
6	DEPARTMENT OF EDUCATION AND	11,293,000	5,775,000	100,000	17,168,000
	SCIENCE	12,966,352	4,340,718	••	17,307,070
7	DEPARTMENT OF THE ENVIRONMENT,	1,432,600	••		1,432,600
	ABORIGINES AND THE ARTS	186,291			186,291
7	DEPARTMENT OF EXTERNAL	3,093,000			3,093,000
	TERRITORIES	11,796,314			11,796,314
8	DEPARTMENT OF FOREIGN AFFAIRS	2,980,000	l		2,980,000
-		1,518,532			1,518,532
8	DEPARTMENT OF HEALTH	6,021,000	2,852,400		8,873,400
		2,262,397	2,561,202		4,823,599
9	DEPARTMENT OF HOUSING	70,203,000			70,203,000
		65,450,945			65,450,945
9	DEPARTMENT OF IMMIGRATION	908,600	106,400	••	1,015,000
		1,649,000	371,510		2,020,510
9	DEPARTMENT OF THE INTERIOR	113,215,000		••	113,215,000
		117,607,495	••		117,607,49
12	DEPARTMENT OF LABOUR AND	353,000	218,000	360,000	931,000
	NATIONAL SERVICE	318,000	••	••	318,000
12	DEPARTMENT OF NATIONAL	19,297,000	•••		19,297,000
	DEVELOPMENT	23,036,304		••	23,036,304
13	POSTMASTER-GENERAL'S DEPART-	297,120,000		••	297,120,000
	MENT	276,014,186	••	••	276,014,186
13	DEPARTMENT OF PRIMARY	1,000,000	10,434,000	750,000	12,184,000
	INDUSTRY	• • •	8,185,509	••	8,185,509
14	DEPARTMENT OF THE PRIME	708,800	••	5,000,000	5,708,800
	MINISTER AND CABINET	271,284		••	271,284
14	REPATRIATION DEPARTMENT	1,932,000	••	••	1,932,000
		1,312,695	••		1,312,695
14	DEPARTMENT OF SHIPPING AND	24,913,000	5,089,000	250,000	30,252,000
	TRANSPORT	24,039,454	3,225,970		27,265,424
16	DEPARTMENT OF SOCIAL SERVICES	35,000	855,000		890,000
		54,452	359,008	••	413,460
16	DEPARTMENT OF SUPPLY	399,000			399,000
	ANTARCTIC DIVISION	312,047		••	312,047
16	DEPARTMENT OF TRADE AND	297,700	250,000		547,700
	INDUSTRY	580,118	••		580,118
17	DEPARTMENT OF THE TREASURY	2,332,950	72,007,950	205,600	74,546,500
{		10,243,814	51,543,370	••	61,787,184
18	DEPARTMENT OF WORKS	103,884,000			103,884,000
		111,175,820		••	111,175,820
	TOTAL	727,132,650	97,587,750	6,665,600	a831,386,000
		672,061,736	70,587,287		742,649,023

(a) Excludes Appropriation Division No. 920-Advance to the Treasurer. \$30,000,000.

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## DEPARTMENTS AND SERVICES

	1050 50	1971-72		
	1972–73	Appropriation	Expenditure	
PARLIAMENT JOINT HOUSE DEPARTMENT	\$	\$	\$	
DIVISION 800.—CAPITAL WORKS AND SERVICES 1.—Buildings and Works—				
01. Display—Exhibition area, Parliament House	15,000	22,100	1,351	
ATTORNEY-GENERAL'S DEPARTMENT				
DIVISION 805.—CAPITAL WORKS AND SERVICES 1.—Buildings and Works—				
01. Commonwealth-State Law Courts, Sydney	3,780,000	1,316,000	1,090,976	
<ul> <li>2.—Plant and Equipment—</li> <li>01. Radio equipment, Commonwealth Police Force</li> <li>02. Sound recording equipment, Law Courts of the Australian Capital Territory and the Northern</li> </ul>	37,000	14,000	13,600	
Territory	7,000	6,000	5,224	
	44,000	20,000	18,824	
Total Attorney-General's Department	3,824,000	1,336,000	1,109,800	
DEPARTMENT OF CIVIL AVIATION				
DIVISION 810.—CAPITAL WORKS AND SERVICES 1.—Plant and Equipment— 01. Navigational aids, communications, power and				
lighting equipment	6,800,000	6,326,000	6,324,519	
ment	2,900,000 200,000	3,600,000 80,000	3,594,734 80,000	
	9,900,000	10,006,000	9,999,253	
2.—Qantas Airways Limited—Additional share capital	25,000,000		••	
3.—Australian National Airlines Commission—For expen- diture under the Australian National Airlines Act	25,000,000		••	
Total Department of Civil Aviation	59,900,000	10,006,000	9,999,253	

## Appropriation (No. 2) 1972-73

	1972-73	1971–72		
	1712-13	Appropriation	Expenditure	
DEPARTMENT OF CUSTOMS AND EXCISE DIVISION 820.—CAPITAL WORKS AND SERVICES	\$	<u>\$</u>	\$	
1.—Plant and Equipment— 01. Launches, engines and equipment	43,400	26,400	25,347	
02. Special Services and communications equipment	223,700	30,000	29,522	
03. Laboratory equipment	103,100	95,000	91,088	
04. Film Censorship equipment	25,800	10,200	9,875	
05. Computing equipment	1,579,000	••		
Total Department of Customs and Excise	1,975,000	161,600	155,832	
<b>DEPARTMENT</b> OF EDUCATION AND SCIENCE				
DIVISION 825.—CAPITAL WORKS AND SERVICES				
1.—Baildings and Works— 01. The Australian National University—approved				
capital programmes	3,543,000	4,960,000	4,960,000	
03. Canberra College of Advanced Education-	2,2 12,000	1,200,000	1,,,00,000	
approved capital programmes 05. Independent schools, Australian Capital Terri- tory—Assistance for approved capital pro-	2,778,000	3,460,000	3,233,000	
grammes	767,000	975,000	975,000	
06. Independent schools, Northern Territory-Assis-	115 000			
tance for approved capital programmes Contributions to Affiliated Residential Colleges	115,000	172,500	101,082	
at The Australian National University	••	88,500	88,402	
	7,203,000	9,656,000	9,357,484	
2.—Piant and Equipment—				
01. Australian Capital Territory education services	327,000	225,500	225,261	
02. Northern Territory education services	107,000	100,000	95,607	
US. Datwin Community Conege	11,000	••	••	
	445,000	325,500	320,868	
3Commonwealth Scientific and Industrial Research				
Organization—For expenditure under the Science and Industry Research Act	1,925,000	1,600,000	1, <b>54</b> 0,000	
d.—Argeo-Australian Telescope Board—For expenditure for the gargoess of the Board	1,720,000	2,514,000	1,748,000	

	1972-73	197	1–72
DEPARTMENT OF EDUCATION AND SCIENCE—continued	1972-75	Appropriation	Expenditure
DIVISION 826.—PAYMENTS TO OR FOR THE STATES	\$	\$	. \$
01. Research grants	5,775,000	4,346,000	4,340,718
DIVISION 827.—OTHER SERVICES			
01. Teaching of Asian languages and cultures in Schools	100,000		
Total Department of Education and Science	17,168,000	18,441,500	17,307,070
DEPARTMENT OF THE ENVIRONMENT, ABORIGINES AND THE ARTS DIVISION 828.—CAPITAL WORKS AND SERVICES 2.—Plant and Equipment—			
01. Government Printing Office           02. Australian War Memorial           03. Australian Film and Television School	1,144,300 3,300 50,000	204,600 11,400	175,146 11,144
•	1,197,600	216,000	186,291
<ul> <li>3.—Advances and Loans—</li> <li>01. Working Capital Advance (for Payment to the Government Printer Trust Account)</li> <li>02. Working Capital Advance (for payment to the Dublications Trust Account)</li> </ul>	200,000		
Publications Trust Account)	35,000	••	••
	235,000	• •	••
Total Department of the Environment, Aborigines and the Arts	1,432,600	216,000	186,291
<ul> <li>DEPARTMENT OF EXTERNAL TERRITORIES</li> <li>DIVISION 832.—CAPITAL WORKS AND SERVICES</li> <li>1.—Acquisition of Sites and Buildings—</li> <li>03. Department of Civil Aviation—Papua New Guinea Department of Civil Aviation—Norfolk Island</li> </ul>	21,900 	54,700 10,000	54,627 
	21,900	64,700	54,627
2.—Buildings, Works, Plant and Equipment— 01. Christmas Island (recoverable from Christmas Island Phosphate Commission)	71,100	44,000	41,687
<ul> <li>3.—Advances and Loans—Papua New Guinea—</li> <li>01. Repayable advance to Administration for purchase of Commonwealth shares in Commonwealth New Guinea Timbers Limited</li> <li>Repayable advance to Administration for construction of township at Arawa in connexion with the Bougainville copper project</li> </ul>	3,000,000	 11,700,000	11,700,000
Total Department of External Territories	3,093,000	11,808,700	11,796,314

	1070 70	1971	-72
DEDADTMENT OF FOREVON AFFAIRS	1972–73	Appropriation	Expenditure
DEPARTMENT OF FOREIGN AFFAIRS DIVISION 835.—CAPITAL WORKS AND SERVICES 1.—Buildings and Works—Overseas Establishments—	\$	\$	\$
01. Other overseas establishments	228,600	222,700	215,337
02. Thailand	893,000		
03. Singapore	692,600		
04. Hong Kong	146,300		•••
05. India	152,900	299,700	243,102
06. Italy	182,000	••	••
07. Japan Yugoslavia	275,000	 160,200	 150,791
South Vietnam		674,000	654,919
	2,570,400	1,356,600	1,264,148
2.—Plant and Equipment			
01. Overseas Establishments	409,600	308,600	254,384
Total Department of Foreign Affairs	2,980,000	1,665,200	1,518,532
DEPARTMENT OF HEALTH DIVISION 840.—CAPITAL WORKS AND SERVICES 1.—Plant and Equipment—			
01. Australian Capital Territory health services	189,000	76,000	68 <b>,990</b>
02. Northern Territory Hospitals	443,000	352,700	352,617
03. Northern Territory health services	305,000	97,300	97,223
04. Other health services	1,938,000	754,000	752,567
	2,875,000	1,280,000	1,271,397
2.—For expenditure under the Canberra Hospital Ordin- ance—Canberra Hospital	317,000	181,000	181,000
3For expenditure under the Canberra Hospital Ordin-			<u> </u>
ance—Woden Valley Hospital	736,000	10,000	10,000
4.—Advances and Loans—			
01. Commonwealth Serum Laboratories Commis- sion— Additional capital	2,093,000	800,000	800,000
Total: Division 840	6,021,000	2,271,000	2,262,397
DIVISION 842.—PAYMENTS TO OR FOR THE STATES			<u> </u>
01. Cattle tick eradication and control in New South			
Wales	486,400	456,000	449,927
02. Blood transfusion services	1,170,000	990,000	989,945
03. Tuberculosis Act—Reimbursement of capital ex- penditure by State Governments	392,000	440,000	438,141
<ul> <li>04. Tuberculosis Act—Reimbursement of administrative expenditure by State Governments</li> <li>05. States Grants (Milk for School Children) Act—</li> </ul>	383,000	365,000	345,785
Reimbursement of capital and incidental expen- diture by State Governments	73,000	51,000	49,183

#### DEPARTMENTS AND SERVICES-continued

	1050 50	1971	-72
	1972–73	Appropriation	Expenditure
DIVISION 842.—PAYMENTS TO OR FOR THE STATES—continued	\$	\$	\$
06. Incinerators and associated works in relation to disposal of garbage from overseas ships	348,000	303,000	288,222
Total: Division 842	2,852,400	2,605,000	2,561,202
Total Department of Health	8,873,400	4,876,000	4,823,599
DEPARTMENT OF HOUSING DIVISION 845.—CAPITAL WORKS AND SERVICES 1.—Provision for War Service Homes	70,000,000	65,000,000	65,000,000
2.—Buildings and Works— 01. Migrant transitory accommodation—Construc- tion of flats	203,000	451,000	450,945
Total Department of Housing	70,203,000	65,451,000	65,450,945
DEPARTMENT OF IMMIGRATION			·
DIVISION 850.—CAPITAL WORKS AND SERVICES 2.—Commonwealth Hostels Limited—Buildings, Works, Plant and Equipment	897,000	2,050,000	1,649,000
3.—Overseas Buildings, Works, Plant and Equipment	11,600		•••
Total: Division 850	908,600	2,050,000	1,649,000
DIVISION 852.—PAYMENTS TO OR FOR THE STATES			
01. State Migration Centres—Contribution towards establishment costs	106,400	390,200	371,510
Total Department of Immigration	1,015,000	2,440,200	2,020,510
DEPARTMENT OF THE INTERIOR			
DIVISION 855.—CAPITAL WORKS AND SERVICES 1.—Acquisition of Sites and Buildings—			
<ul> <li>04. Department of Civil Aviation</li></ul>	4,900,600 3,100 60,400	2,766,400 10,700 435,200	2,762,168 10,500 422,443
ganization	414,000	309,800	309,737
the Arts	1,900 6,100	405,000	405,000
14. Department of the Interior	552,100	17,155,700	17,154,099
Territory services	1,098,600	3,307,700	3,307,303

## Appropriation (No. 2) 1972-73

	1072 73	1971-72		
<b>DEPARTMENT OF THE INTERIOR</b> —continued	1972–73	Appropriation	Expenditure	
Division 855.—CAPITAL WORKS AND SERVICES —continued	\$	\$	\$	
<ol> <li>Acquisition of Sites and Buildings—continued</li> <li>Department of the Interior—Northern Territory services</li></ol>	566,800 172,500 70,300 25,800    7,872,200	582,300 66,600 1,800 168,100 400 11,000 250,000 204,800 25,675,500	386,784 66,000 1,415 168,000  10,920 250,000 204,758 25,459,128	
<ul> <li>2.—Acquisition of Sites and Buildings—Broadcasting and Television Services— <ul> <li>02. Television transmission</li> <li>03. Sound broadcasting studios</li> <li>04. Television studios</li> <li>05. Sound broadcasting transmission</li> <li>06. Sound broadcasting transmission</li> <li>07. Sound broadcasting transmission</li> </ul></li></ul>	1,400 250,400 540,000  791,800	68,300 89,200 7,500 1,700 166,700	65,028 88,717 7,500 1,263 162,508	
3.—Plant and Equipment—         01. Commonwealth Bureau of Meteorology         02. Other Branches         03. Australian Capital Territory—General services         04. Australian Capital Territory—Transport         05. Northern Territory—General services         07. Northern Territory—Transport         07. Northern Territory—Transport	1,500,000 535,000 550,000 1,551,000 1,200,000 1,000,000 6,336,000	2,750,000 228,500 270,500 1,680,000 850,000 850,000 6,629,000	2,599,440 148,841 210,495 1,679,514 749,993 847,503 6,235,786	
<ul> <li>4.—Buildings and Works—Australian Capital Territory—</li> <li>01. Forestry (for payment to the Australian Capital Territory Forestry Trust Account)</li></ul>	417,000 63,000 170,000	398,000 50,000 170,000	398,000 49,641 97,506	
•	650,000	618,000	545,14	

	1972-73	197	1-72
DEPARTMENT OF THE INTERIOR—continued	1972-73	Appropriation	Expenditure
DIVISION 855.—CAPITAL WORKS AND SERVICES —continued	\$	\$	\$
<ul> <li>5.—Buildings and Works—Northern Territory—</li> <li>02. Purchase of improvements on resumed leases</li> <li>03. Stock routes and reserves—Reimbursement of half</li> </ul>	20,000	173,400	173,260
the cost of fences, grids and gates	10,000	13,000	6,079
works—Payments to Local Government Authorities	450,000	257,000	117,416
projects	200,000	129,000	108,910
Contribution	225,000	625,000	616,961
other buildings and works	1,045,000	864,600	860,050
Ordinance	200,000	240,000	240,000
	2,150,000	2,302,000	2,122,676
6.—Advances and Loans—Australian Capital Territory— 01. Loans for housing (for payment to the Australian			
Capital Territory Housing Trust Account) 02. Loans to co-operative building societies	10,000,000 10,000,000	8,383,000 7,147,000	7,383,000 7,147,000
	20,000,000	15,530,000	14,530,000
<ul> <li>7.—Advances and Loans—Northern Territory—</li> <li>01. Loans for encouragement of primary production</li> <li>02. Loans to church organizations for erection of</li> </ul>	215,000	83,000	82,960
residential accommodation	500,000	973,500	964,913
vance	5,500,000	6,900,000 1,604,000	6,701,268 1,103,110
	6,215,000	9,560,500	8,852,251
8.—For expenditure under the Australian Capital Territory Electricity Supply Act	800,000	200,000	200,000
9.—For expenditure under the National Capital Develop- ment Commission Act	68,400,000	59,500,000	59,500,000
Total DEPARTMENT OF THE INTERIOR	113,215,000	120,181,700	117,607,495

#### DEPARTMENTS AND SERVICES-continued

1972-73 \$ 111,000 242,000 353,000 218,000	Appropriation  \$ 135,000 213,000 348,000	Expenditure \$ 135,000 183,000 318,000
111,000 242,000 353,000	135,000 213,000 348,000	135,000 183,000
242,000 353,000	<u>213,000</u> <u>348,000</u>	183,000
		318,000
218,000		
218,000		1
		·
100,000 60,000 200,000		••
360,000	••	••
931,000	348,000	318,000
600,000 225,000 95,000 5,000 925,000	560,000 200,000 110,000 15,000 885,000	558,558 138,914 86,001 14,311 797,784
15,558,000	19,699,000	19,699,000
1,229,000	1,764,000	1,763,681
1,185,000	177,000	119,000
••	53,000	31,839
400,000	625,000	625,000
19,297,000	23,203,000	23,036,304
	60,000 200,000 360,000 931,000 225,000 95,000 5,000 925,000 5,558,000 1,229,000 1,185,000 1,185,000 400,000 9,297,000	60,000          200,000          360,000 <b>931,000 348,000</b> 600,000       560,000         225,000       200,000         95,000       110,000         5,000       15,000         925,000       885,000         1,229,000       1,764,000         1,185,000       177,000          53,000         400,000       625,000

Details are shown in Table 17 of the Estimates of Receipts and Summary of Estimated Expenditure 1972-73, page 184.

	1052 52	197	/1-72
POSTMASTER-GENERAL'S DEPARTMENT	1972-73	Appropriation	Expenditure
DIVISION 870.—CAPITAL WORKS AND SERVICES 01. For expenditure under the Post and Telegraph Act (for payment to the Post Office Trust Account)	\$ 288,000,000	<b>\$</b> 270,000,000	\$ 270,000,000
DIVISION 872.—CAPITAL WORKS AND SERVICES —BROADCASTING AND TELEVISION SERVICES 1.—Technical and Other Services—			-
01. Sound broadcasting         02. Television	1,222,000 2,600,000	1,630,000 1,300,000	1,593,273 1,255,913
	3,822,000	2,930,000	2,849,186
2.—Australian Broadcasting Commission—For expendi- ture under the Broadcasting and Television Act	4,900,000	2,600,000	2,600,000
3.—Australian Broadcasting Commission—For ex- penditure under the Parliamentary Proceedings Broad- casting Act		90,000	90,000
4.—Australian Broadcasting Control Board—For ex- penditure under the Broadcasting and Television Act	155,000	205,000	205,000
Total: Division 872	8,877,000	5,825,000	5,744,186
DIVISION 873.—WIRELESS TELEGRAPHY SERVICES			
1.—Wireless Telegraphy Technical Services—For expendi- ture under the Wireless Telegraphy Act	243,000	270,000	270,000
Total Postmaster-General's Department	297,120,000	276,095,000	276,014,186
DEPARTMENT OF PRIMARY INDUSTRY DIVISION 874.—CAPITAL WORKS AND SERVICES 1.—Advances and Loans— Advances by way of loan to the Australian Wool Commission and the Australian Wool Marketing Corporation for the purpose of working capital of the Commission and the Corporation (Moneys received in repayment of advances by way of loans to the Commission and the Corporation for the purpose of working capital of the Com- mission and the Corporation may be credited to this item)	1,000,000	40,000,000	
·	1,000,000	40,000,000	·
DIVISION 875.—PAYMENTS TO OR FOR THE STATES 01. Agricultural Extension Services 02. Minor agricultural research 03. Eradication of Bovine Brucellosis and Tuber-	6,300,000 134,000	5,680,000 102,500	5,679,414 102,070
	4,000,000	2,125,000	2,404,025
culosis—Contribution			
Total: Division 875	10,434,000	7,907,500	8,185,509
	10,434,000	7,907,500	8,185,509

DEPARTMENTS AND SERVICES-continued

	1972-73	1971-72	
	1774-13	Appropriation	Expenditure
DEPARTMENT OF THE PRIME MINISTER AND CABINET	\$	\$	S
DIVISION 880.—CAPITAL WORKS AND SERVICES			
1.—Buildings, Works, Plant and Equipment— 01. Official establishments	50,000	19,300	14,255
02. Australia House and official residences in the			
United Kingdom	658,800	255,000	257,029
Total: Division 880	708,800	274,300	271,284
DIVISION 882OTHER SERVICES			
01. Child care assistance—Grants to eligible organiza- tions	4,800,000		
02. Child care—Research and evaluation	200,000		
Total: Division 882	5,000,000	•••	· · ·
Total DEPARTMENT OF THE PRIME MINISTER AND			
Cabinet	5,708,800	274,300	271,284
<b>REPATRIATION DEPARTMENT</b>	1		
DIVISION 885.—CAPITAL WORKS AND SERVICES			
1Buildings and Works	252,000	185,000	176,273
01. Repatriation blocks at mental hospitals		185,000	170,273
2.—Plant and Equipment—	180.000	75.000	
01. Computing equipment02. Specialised equipment	180,000 1,500,000	75,000 1,000,000	7,262 994,160
02. Specialised equipment	1,680,000	1,075,000	1,001,422
3.—Advances and Loans—			
Working Capital Advance (for payment to the			
Repatriation Overseas Administrations Benefits Trust Account)		135,000	135,000
Total Repartment	1,932,000		
10101 REPAIRIATION DEPARTMENT	1,932,000	1,395,000	1,312,695
DEPARTMENT OF SHIPPING AND TRANSPORT			
DIVISION 890.—CAPITAL WORKS AND SERVICES			
1.—Vessels, Plant and Equipment	2,665,000	465,000	464,887
2.—Commonwealth Railways—Buildings, Works, Plant			
and Equipment— 01. Trans-Australian Railway	8,228,000	9,985,000	9,903,139
02. Central Australia Railway	1,048,000	1,160,000	1,128,825
03. North Australia Railway	2,968,000	2,535,000	2,256,806
04. Seat of Government Railway.	46,000	80,000	79,983
05. Port Augusta to Whyalla Railway	910,000	5,175,000	3,593,893
06. Tarcoola to Alice Springs Railway	2,538,000	••	••
Working advance (for payment to the credit of the			
Railway Plant and Stores Suspense Trust			
Account)	••	600,000	600,000
Knuckey's Lagoon to East Arm Railway	••	620,000	1,921
	15,738,000	20,155,000	17,564,567

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		1971-72		
	1972-73	Appropriation	Expenditure	
DEPARTMENT OF SHIPPING AND TRANSPORT —continued DIVISION 890.—CAPITAL WORKS AND SERVICES —continued	\$	\$	\$	
3.—Australian Coastal Shipping Commission—For ex- penditure under the Australian Coastal Shipping Com- mission Act	6,500,000	6,000,000	6,000,000	
4.—Wilson's Promontory Lightstation—Contribution towards construction of access track	10,000	10,000	10,000	
Total: Division 890	24,913,000	26,630,000	24,039,454	
DIVISION 891.—PAYMENTS TO OR FOR THE STATES 1.—For expenditure under the Railway Standardization (South Australia) Agreement Act	200,000	200,000	23,594	
2.—For expenditure under the Railway Agreement (Western Australia) Act	1,250,000	3,500,000	1,988,307	
3.—Promotion of road safety practices	150,000	150,000	150,000	
4.—Eyre and Barkly Highways—Contribution to main- tenance	64,000	64,000	64,000	
5.—For expenditure on railway works in New South Wales	300,000	1,200,000	1,000,069	
6.—Assistance to Western Australia—To purchase ship to maintain State shipping service to Darwin	2,500,000		· · ·	
7.—Assistance to South Australia for sealing of Eyre Highway	625,000	••	••	
Total: Division 891	5,089,000	5,114,000	3,225,970	
DIVISION 892.—OTHER SERVICES 01. Investigations for upgrading national highways	250,000			
Total Department of Shipping and Transport	30,252,000	31,744,000	27,265,424	

## Appropriation (No. 2) 1972-73

	1972–73	1971-72	
		Appropriation	Expenditure
DEPARTMENT OF SOCIAL SERVICES	\$	\$	\$
DIVISION 900CAPITAL WORKS AND SERVICES			
2.—Plant and Equipment—         02. Rehabilitation Service	35,000	75,000	39,452
	35,000	75,000	39,452
3.—Advances and Loans— Working Capital Advance (for payment to the Social Services Overseas Administrations Benefits		· · · · · ·	
Trust Account)	••	15,000	15,000
Total: Division 900	35,000	90,000	54,452
DIVISION 901.—PAYMENTS TO OR FOR THE STATES			
<ul> <li>01. States Grants (Home Care) Act—Grants towards costs of Senior Citizens' Centres</li> <li>02. States Grants (Home Care) Act—Grants towards</li> </ul>	500,000	400,000	268,500
salaries of Welfare Officers	25,000	40,000	12,061
costs of home care services	330,000	100,000	78,448
Total: Division 901	855,000	540,000	359,008
Total DEPARTMENT OF SOCIAL SERVICES	890,000	630,000	413,460
DEPARTMENT OF SUPPLY			······································
DIVISION 905.—CAPITAL WORKS AND SERVICES 1.—Buildings and Works—			
01. Antarctic Division	67,000	65,700	64,562
2.—Plant and Equipment— 01. Antarctic Division	332,000	247,500	247,486
Total Department of Supply	399,000	313,200	312,047
DEPARTMENT OF TRADE AND INDUSTRY			
DIVISION 910CAPITAL WORKS AND SERVICES			
<b>1.—Buildings, Works, Plant and Equipment—Overseas</b> Establishments	297,700	455,000	580,118
DIVISION 911.—PAYMENTS TO OR FOR THE STATES			
01. Assistance towards international tourist attrac- tions	250,000		
Total Department of Trade and Industry	547,700	455,000	580,118

#### DEPARTMENTS AND SERVICES--continued

	1	1971–72	
	1972–73	Appropriation	Expenditure
	\$	<u> </u>	\$
DEPARTMENT OF THE TREASURY DIVISION 915.—CAPITAL WORKS AND SERVICES 1.—Plant and Equipment—			
01. Royal Australian Mint          02. Bureau of Census and Statistics          03. Actuary's Office          Royal Australian Mint—Museum and display	80,000 2,226,800 26,150	40,000  72,200	38,279  
areas Sub-Treasuries		200 5,200	97 4,438
	2,332,950	117,600	42,814
<ul> <li>2.—Advances and Loans—</li> <li>Commonwealth Banks Act—Repayable Advance to the Commonwealth Development Bank</li> <li>Working capital advance (for payment to the</li> </ul>		10,000,000	10,000,000
Cafeteria (Treasury) Trust Account)	••	1,000	1,000
Working capital advance (for payment to the Royal Australian Mint Trust Account)		200,000	200,000
		10,201,000	10,201,000
Total: Division 915	2,332,950	10,318,600	10,243,814
Drytsion 917.—PAYMENTS TO OR FOR THE STATES 01. Contribution towards costs of development of Exmouth Township, Western Australia 02. Non-metropolitan unemployment relief grants	<b>7,9</b> 50 72,000,000	12,200 27,000,000	12,100 26,999,400
Natural Disasters—New South Wales          Natural Disasters—Queensland          Natural Disasters—Tasmania          Special loan to New South Wales	••	500,000 9,900,000 143,000 17,500,000	6,889,193 142,677 17,500,000
Total: Division 917	72,007,950	55,055,200	51,543,370
DIVISION 918.—OTHER SERVICES 01. Asian Development Bank—Further Contribution to Technical Assistance Special Fund	205,600		
Total Department of the Treasury	74,546,500	65,373,800	61,787,184
<ul> <li>ADVANCE TO THE TREASURER</li> <li>DIVISION 920.—ADVANCE TO THE TREASURER</li> <li>To enable the Treasurer— <ul> <li>(a) to make advances that will be recovered during the financial year;</li> <li>(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Parliament, including payments by way of financial assistance to a State on such terms and conditions, if any, as the Treasurer determines; and</li> <li>(c) to make moneys available for expenditure pending</li> </ul> </li> </ul>			
the issue of a warrant of the Governor-General specifically applicable to the expenditure	30,000,000	25,000,000	<i>(a)</i>

(a) Expenditure is shown under the appropriation to which it has been charged.

	1072 72	1971-72	
	1972–73	Appropriation	Expenditure
DEPARTMENT OF WORKS	\$	\$	\$
DIVISION 925.—CAPITAL WORKS AND SERVICES			
1.—Buildings and Works—Departmental—			
01. Parliament	320,000	59,000	59,000
02. Attorney-General's Department	89,700	176,000	175,110
03. Department of Civil Aviation	11,000,000	28,160,000	28,132,465
04. Department of Customs and Excise	940,000	400,000	394,571
06. Department of Education and Science-Common-			
wealth Scientific and Industrial Research Or-			[
ganization	3,700,000	3,350,000	3,346,729
07. Department of the Environment, Aborigines and			
the Arts	1,200,000	1,665,000	1,639,069
08. Department of External Territories	100,000	11,500	11,124
09. Department of Foreign Affairs	14,000	2,200	2,184
10. Department of Health	800,000	500,000	454,823
11. Department of Housing	1,500	2,300	2,300
12. Department of Immigration	38,000	45,000	44,897
13. Department of the Interior	8,000,000	7,280,000	6,983,888
14. Department of Labour and National Service	640,000	1,190,000	1,187,168
15. Department of National Development       16. Department of Primary Industry	685,000	390,000	349,848
17. Department of the Prime Minister and Cabinet.	33,000	87,900	87,900 30,787
19 Departmention Department	14,000	50,000	
10 Department of Shinning and Transment	3,150,000	1,440,000	1,275,107
20 Demonstrate of Social Semilars	800,000 1,030,000	435,000 2,116,000	326,124 1,941,520
21 Department of Supply Antonetic Division	22,000	6,000	1,941,520
22 Department of Trade and Industry	800	3,200	2,172
22 Department of the Treesure	22,000	49,500	49,127
23. Department of the Treasury	33,000	14,000	8,721
25. Department of Works	600,000	470,000	426,062
Department of Education and Science		6,500	5,749
·	33,233,000	47,909,100	46,936,638
-		,	
2.—Buildings and Works—Australian Capital Territory			
Services-			
01. Department of Education and Science.	10,000	2,200	345
02. Department of Health	7,000,000	8,050,000	8,049,786
03. Department of the Interior	630,000	365,000	353,659
04. Department of Works	70,000	81,000	80,999
	7,710,000	8,498,200	8,484,789

DEPARTMENTS	AND	Services—continued	ļ

	1972–73	1971-72		
		Appropriation	Expenditure	
DEPARTMENT OF WORKS—continued DIVISION 925.—CAPITAL WORKS AND SERVICES —continued	\$	\$	\$	
3.—Buildings and Works—Cocos (Keeling) Islands— 01. Department of External Territories	21,000	138,000	137,951	
<ul> <li>4.—Buildings and Works—Northern Territory Services—</li> <li>01. Department of Education and Science</li> <li>02. Department of Health</li> <li>03. Department of the Interior</li> <li>04. Department of Works</li> <li></li> </ul>	8,200,000 4,400,000 37,000,000 350,000 49,950,000	6,825,000 8,910,000 27,400,000 176,000 43,311,000	6,824,996 8,878,494 27,399,501 175,953 43,278,944	
<ul> <li>5.—Construction of Roads—Northern Territory—</li> <li>01. Department of the Interior—For transport of beef cattle</li> <li>02. Department of the Interior—Other roads, stock routes and water supplies</li> </ul>	1,650,000 3,950,000 5,600,000	2,085,000 1,500,000 3,585,000	2,085,000 1,498,906 3,583,905	
6.—Buildings and Works—Broadcasting and Television Services— 01. Sound broadcasting transmission 02. Sound broadcasting studios and other purposes 03. Television transmission 04. Television studios	300,000 2,200,000 270,000 1,400,000 4,170,000	175,000 4,400,000 1,050,000 440,000 6,065,000	164,605 4,061,370 1,028,769 461,344 5,716,089	
<ul> <li>7.—Plant and Equipment—</li> <li>01. General services</li></ul>	1,337,000 119,000 1,744,000 3,200,000	1,535,000 187,000 1,578,000 3,300,000	1,384,601 168,707 1,484,196 3,037,504	
Total Department of Works	103,884,000	112,806,300	111,175,820	
TOTAL—DEPARTMENTS AND SERVICES	861,386,000	822,151,100	742,649,023	

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