

COMMONWEALTH OF AUSTRALIA

**Appropriation Act (No. 4) 1971–72**

**No. 40 of 1972**

**AN ACT**

To appropriate a sum out of the Consolidated Revenue Fund, additional to the sum appropriated by the *Appropriation Act* (*No.* 1) 1971–72, for the service of the year ending on the thirtieth day of June, One thousand nine hundred and seventy-two.

[*Assented to 6 June 1972*]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

**Short title.**

**1.** This Act may be cited as the *Appropriation Act (No.* 4) 1971–72.

**Commencement.**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of $71,075,000.**

**3.** The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule to this Act in respect of the year ending on the thirtieth day of June, One thousand nine hundred and seventy-two, the sum of Seventy one million and seventy five thousand dollars.

**Appropriation.**

**4.** The sum authorized by this Act to be issued out of the Consolidated Revenue Fund is appropriated, and shall be deemed to have been appropriated as from the first day of July, One thousand nine hundred and seventy-one, for the services expressed in the Schedule to this Act in respect of the financial year that commenced on that date.

16022/72—Price 50c

THE SCHEDULE Section 4.

**ABSTRACT**

|  |  |  |  |
| --- | --- | --- | --- |
| Page Reference | Departments and Services | | Total |
|  |  | | $ |
| 3 | PARLIAMENT | | 289,000 |
| 6 | ATTORNEY GENERALS’ DEPARTMENT | | 715,900 |
| 10 | DEPARTMENT OF CIVIL AVIATION | | 3,600,400 |
| 11 | DEPARTMENT OF CUSTOMS AND EXCISE | | 1,489,300 |
| 12 | DEPARTMENT OF EDUCATION AND SCIENCE | | 5,206,300 |
| 15 | DEPARTMENT OF THE ENVIRONMENT, ABORIGINES AND THE ARTS | | 969,800 |
| 18 | DEPARTMENT OF EXTERNAL TERRITORIES | | 1,847,700 |
| 20 | DEPARTMENT OF FOREIGN AFFAIRS | | 5,160,400 |
| 22 | DEPARTMENT OF HEALTH | | 1,879,400 |
| 24 | DEPARTMENT OF HOUSING | | 303,800 |
| 25 | DEPARTMENT OF IMMIGRATION | | 1,854,200 |
| 26 | DEPARTMENT OF THE INTERIOR | | 5,869,100 |
| 32 | DEPARTMENT OF LABOUR AND NATIONAL SERVICE | | 631,200 |
| 33 | DEPARTMENT OF NATIONAL DEVELOPMENT | | 1,219,100 |
| 35 | POSTMASTER-GENERAL'S DEPARTMENT | | 1,693,000 |
| 36 | DEPARTMENT OF PRIMARY INDUSTRY | | 1,218,000 |
| 38 | DEPARTMENT OF THE PRIME MINISTER AND CABINET | | 860,100 |
| 41 | REPATRIATION DEPARTMENT | | 3,250,000 |
| 42 | DEPARTMENT OF SHIPPING AND TRANSPORT | | 10,116,100 |
| 44 | DEPARTMENT OF SOCIAL SERVICES | | 2,520,500 |
| 45 | DEPARTMENT OF SUPPLY | | 104,000 |
| 46 | DEPARTMENT OF TRADE AND INDUSTRY | | 795,200 |
| 48 | DEPARTMENT OF THE TREASURY | | 2,290,700 |
| 51 | DEPARTMENT OF WORKS | | 1,376,800 |
| 53 | DEFENCE SERVICES— | $ |  |
| 53 | DEPARTMENT OF DEFENCE | 1,211,600 |  |
| 54 | DEPARTMENT OF THE NAVY | 4,676,300 |  |
| 56 | DEPARTMENT OF THE ARMY | 1,348,400 |  |
| 57 | DEPARTMENT OF AIR | 4,363,200 |  |
| 59 | DEPARTMENT OF SUPPLY | 3,806,000 |  |
| 61 | GENERAL SERVICES | 409,500 | 15,815,000 |
|  | TOTAL | | 71,075,000 |

**PARLIAMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 101.—SENATE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 20,297 | 485,650 | 346,213 |
| 02. Overtime | 13,000 | 23,900 | 20,444 |
| 03. Clerk of the Senate—Additional salary | 3,350 | 17,450 | 16,505 |
| 04. Allowance to the President following his retirement as a Senator | 1,453 |  |  |
|  | 38,100 |  |  |
| 2.—Administrative Expenses— |  |  |  |
| 01. Travelling and subsistence | 2,000 | 18,100 | 15,969 |
| 03. Printing, binding and distribution of papers | 22,000 | 109,000 | 74,765 |
| 04. Senators' sessional travelling allowance | 7,000 | 80,000 | 74,595 |
|  | 31,000 |  |  |
| *Total: Division* 101 | 69,100 |  |  |
| Division 102.—HOUSE OF REPRESENTATIVES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 3,940 | 49,000 | 43,736 |
| 03. Clerk of the House of Representatives—Additional salary | 3,350 | 17,450 | 16,526 |
| 04. Clerk of the House of Representatives—Payment in lieu of furlough and recreation leave | 5,710 | 20,800 |  |
|  | 13,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites, equipment and stationery | 8,000 | 52,700 | 45,209 |
| 03. Printing, binding and distribution of papers | 10,000 | 233,000 | 146,996 |
|  | 18,000 |  |  |
| *Total: Division* 102 | 31,000 |  |  |
| Division 103.—PARLIAMENTARY REPORTING STAFF |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 39,000 | 408,250 | 341,079 |
| 02. Overtime | 9,000 | 19,000 | 22,637 |
| 03. Principal Parliamentary Reporter—Additional salary | 2,100 | 13,250 | 12,699 |
| *Total: Division* 103 | 50,100 |  |  |

**Parliament—*continued***

|  |  |  |  |
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|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
| Division 104.—LIBRARY | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 51,500 | 517,420 | 384,860 |
| 02. Overtime | 9,000 | 33,000 | 28,934 |
| 03. Parliamentary Librarian—Additional salary | 2,500 | 14,580 | 14,696 |
|  | 63,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Purchase of library books | 4,000 | 32,000 | 28,985 |
| 04. Subscriptions to newspapers, periodicals, microfilms and annuals | 4,000 | 36,000 | 31,990 |
| 06. Incidental and other expenditure | 5,000 | 12,000 | 12,637 |
|  | 13,000 |  |  |
| *Total: Division* 104 | 76,000 |  |  |
| Division 105.—JOINT HOUSE DEPARTMENT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 28,500 | 529,500 | 442,567 |
| 03. Secretary—Additional salary | 2,100 | 13,250 | 12,699 |
|  | 30,600 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 300 | 9,700 | 1,482 |
| 04. Office services | 12,500 | 82,500 | 75,922 |
| 05. Incidental and other expenditure | 3,700 | 12,000 | 9,482 |
|  | 16,500 |  |  |
| *Total: Division* 105 | 47,100 |  |  |
| Division 108.—PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,700 | 23,000 | 19,900 |
| **2.—Administrative Expenses** | 10,000 | 18,000 | 24,592 |
| *Total: Division* 108 | 13,700 |  |  |

**Parliament—*continued***

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 109.—JOINT COMMITTEE OF PUBLIC ACCOUNTS |  |  |  |
| **2.—Administrative Expenses** | 2,000 | 10,000 | 7,571 |
| **Total: Parliament** | **289,000** |  |  |

**ATTORNEY-GENERAL'S DEPARTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 130.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 122,000 | 2,015,000 | 1,660,287 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,000 | 83,000 | 127,872 |
| 02. Office requisites and equipment, stationery and printing | 8,500 | 82,500 | 97,866 |
| 05. Publication of Commonwealth Acts and Statutory Rules | 22,700 | 68,000 | 64,997 |
| 08. Committees and Tribunals—Fees | 4,600 | 21,700 | 1,442 |
|  | 45,800 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Fourth Asian Judicial Conference | 500 | 8,200 | 3,767 |
| 02. Matrimonial Causes Act—Grants to approved marriage guidance organizations | 44,400 | 466,400 | 410,124 |
|  | 44,900 |  |  |
| *Total: Division* 130 | 212,700 |  |  |
| Division 131.—OFFICE OF PARLIAMENTARY COUNSEL |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 9,300 | 13,346 |
| 02. Incidental and other expenditure | 2,000 | 6,800 | 3,795 |
| *Total: Division* 131 | 5,000 |  |  |
| Division 132.—REPORTING BRANCH |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 6,000 | 64,500 | 65,583 |
| 04. Incidental and other expenditure | 6,100 | 15,900 | 14,642 |
| *Total: Division* 132 | 12,100 |  |  |

**Attorney-General's Department—*continued***

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|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 133.—CROWN SOLICITOR'S OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 20,000 | 2,680,000 | 2,122,762 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 7,600 | 48,300 | 40,947 |
| *Total: Division* 133 | 27,600 |  |  |
| Division 134.—HIGH COURT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 27,000 | 218,000 | 180,924 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 29,000 | 112,000 | 107,877 |
| *Total: Division* 134 | 56,000 |  |  |
| Division 136.—BANKRUPTCY ADMINISTRATION |  |  |  |
| **2.—Administrative Expenses** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 4,900 | 20,800 | 16,034 |
| 03. Postage, telegrams and telephone services | 3,500 | 32,000 | 27,973 |
| *Total: Division* 136 | 8,400 |  |  |
| Division 137.—CONCILIATION AND ARBITRATION |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 42,000 | 372,600 | 337,332 |
| 03. Postage, telegrams and telephone services | 30,800 | 148,600 | 136,925 |
| 04. Office services | 1,800 | 20,700 | 19,860 |
| 05. Printing of reports and awards | 15,000 | 112,000 | 91,983 |
| 07. Incidental and other expenditure | 2,800 | 10,100 | 8,978 |
| *Total: Division* 137 | 92,400 |  |  |
| Division 138.—PATENT, TRADE MARKS AND DESIGNS OFFICES |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 04. Printing of specifications and publications | 94,600 | 308,400 | 275,556 |

**Attorney-General's Department—*continued***

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|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 139.—LEGAL SERVICE BUREAUX |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 04. Incidental and other expenditure | 200 | 2,000 | 1,605 |
| Division 140.—OFFICE OF THE COMMISSIONER OF TRADE PRACTICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 500 | 2,000 | 1,849 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,000 | 25,000 | 22,998 |
| 02. Office requisites and equipment, stationery and printing | 2,000 | 11,000 | 11,381 |
| 03. Postage, telegrams and telephone services | 12,000 | 28,000 | 27,689 |
| 05. Consultants' and Counsel's fees | 32,000 | 20,000 | 1,030 |
| 06. Incidental and other expenditure | 500 | 7,000 | 8,458 |
|  | 50,500 |  |  |
| *Total: Division* 140 | 51,000 |  |  |
| Division 141.—COMMONWEALTH POLICE FORCE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 45,000 | 500,000 | 390,845 |
| **2.—Administrative Expenses.** |  |  |  |
| 03. Postage, telegrams and telephone services | 6,100 | 84,400 | 71,968 |
| 05. Motor vehicles—Maintenance and running expenses | 14,200 | 125,800 | 70,574 |
| 08. International Police Commission—Membership and representation | 1,500 | 17,800 | 11,361 |
| 09. Payments under Commonwealth Employees' Compensation Act and Compensation (Commonwealth Employees) Act | 1,900 | 600 | 4,479 |
|  | 23,700 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. United Nations Peacekeeping Force in Cyprus— |  |  |  |
| Australian Police Unit | 9,400 | 378,900 | 411,550 |
| *Total: Division* 141 | 78,100 |  |  |

**Attorney-General's Department—*continued***

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 142.—AUSTRALIAN POLICE COLLEGE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,300 | 5,300 | 5,200 |
| 03. Postage, telegrams and telephone services | 500 | 3,400 | 2,989 |
| 05. Catering | 500 | 12,900 | 11,273 |
| 06. Incidental and other expenditure | 600 | 1,700 | 1,494 |
| *Total: Division* 142 | 2,900 |  |  |
| Division 143.—AUSTRALIAN CAPITAL TERRITORY COURTS AND REGISTRATION OFFICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 43,700 | 621,500 | 503,425 |
| 02. Overtime | 6,500 | 11,200 | 11,448 |
|  | 50,200 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 2,000 | 28,900 | 27,662 |
| 03. Postage, telegrams and telephone services | 5,400 | 36,900 | 30,483 |
| 04. Fees—Jurors and witnesses | 8,400 | 20,700 | 19,033 |
|  | 15,800 |  |  |
| *Total: Division* 143 | 66,000 |  |  |
| Division 144.—NORTHERN TERRITORY COURTS AND REGISTRATION OFFICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 4,000 | 336,500 | 263,136 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 2,300 | 13,500 | 9,080 |
| 03. Postage, telegrams and telephone services | 2,600 | 17,600 | 15,085 |
|  | 4,900 |  |  |
| *Total: Division* 144 | 8,900 |  |  |
| **Total: Attorney-General's Department** | **715,900** |  |  |

**DEPARTMENT OF CIVIL AVIATION**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 170.—ADMINISTRATIVE AND OPERATIONAL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,100,000 | 53,180,000 | 44,482,494 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 200,000 | 3,980,000 | 3,937,884 |
| 03. Postage, telegrams and telephone services | 140,000 | 1,700,000 | 1,668,333 |
| 04. Maps, log books and publications | 70,000 | 330,000 | 299,277 |
| 05. Office and local government services | 380,000 | 1,900,000 | 1,619,529 |
| 06. Payments under the Commonwealth Employees' Compensation Act and Compensation (Commonwealth Employees) Act | 14,000 | 40,000 | 59,938 |
| 09. Electrical energy | 50,000 | 1,920,000 | 1,876,661 |
| 11. Freight, cartage and removal expenses | 40,000 | 530,000 | 509,547 |
| 13. Aerodromes and buildings—Maintenance materials and services | 130,000 | 4,620,000 | 4,398,325 |
| 15. Movable plant—Maintenance materials and services | 150,000 | 1,670,000 | 1,538,119 |
| 18. Meteorological services | 216,000 | 5,834,000 | 5,114,994 |
| 20. Incidental and other expenditure | 30,000 | 200,700 | 135,234 |
|  | 1,420,000 |  |  |
| *Total: Division* 170 | 3,520,000 |  |  |
| Division 172.—DEVELOPMENT OF CIVIL AVIATION |  |  |  |
| 03. North Atlantic air navigation facilities—Contribution | 400 | 34,000 | 36,179 |
| 07. Aerodromes—Maintenance grant | 80,000 | 470,000 | 414,973 |
| *Total: Division* 172 | 80,400 |  |  |
| **Total: Department of Civil Aviation** | **3,600,400** |  |  |

**DEPARTMENT OF CUSTOMS AND EXCISE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 210.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,009,300 | 26,490,700 | 22,868,267 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 20,000 | 950,000 | 968,512 |
| 03. Postage, telegrams and telephone services | 34,000 | 670,000 | 645,037 |
| 04. Office services | 20,000 | 377,200 | 295,433 |
| 10. Payment to Postmaster-General's Department for collection of duty on goods imported through the parcels post | 263,000 | 540,000 | 540,000 |
| 11. Computer services | 95,000 | 110,000 | 154,639 |
| 14. Incidental and other expenditure | 20,000 | 142,800 | 129,134 |
|  | 452,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Duty—Remission under special circumstances | 12,000 | 18,000 | 14,654 |
| 04. Regional Conference on Narcotics Control— Australia, 1971 | 16,000 | .. | .. |
|  | 28,000 |  |  |
| **Total: Department of Customs and Excise** | **1,489,300** |  |  |

**DEPARTMENT OF EDUCATION AND SCIENCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by *Appropriation Act (No.* 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 230.—ADMINISTRATIVE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 17,000 | 335,000 | 314,811 |
| 02. Office requisites and equipment, stationery and printing | 25,800 | 170,000 | 180,204 |
| 03. Postage, telegrams and telephone services | 48,700 | 483,000 | 429,507 |
| 04. Publications | 35,000 | 120,000 | 91,855 |
| 08. Incidental and other expenditure | 50,200 | 111,800 | 175,343 |
|  | 176,700 |  |  |
| **3.—Other Services—** |  |  |  |
| 14. Research into pre-school education—Contribution | 3,600 | 3,400 | 6,771 |
| 16. Australian-American Agreement for Scientific and Technical Co-operation—Contribution to the cost of Joint Seminars | 6,600 | .. | .. |
| 17. Australian Academy of Science—Lunar Samples Investigation—Contribution | 5,600 | .. | .. |
| 18. Tertiary education selection procedures—Evaluation | 25,000 | .. | .. |
|  | 40,800 |  |  |
| **4.—Commonwealth Scholarship Schemes—** |  |  |  |
| 02. Commonwealth University Scholarships—Tuition fees and living allowances | 2,430,000 | 25,800,000 | 22,519,126 |
| **5.—Grants-in-Aid—** |  |  |  |
| 03. Australian Council for Educational Research | 20,000 | 50,000 | 50,000 |
| 11. Lady Gowrie Child Centres | 45,000 | 150,000 | 150,000 |
| 14. Australian Council of Speld Associations | 3,200 | .. | .. |
|  | 68,200 |  |  |
| *Total: Division* 230 | 2,715,700 |  |  |
| Division 231.—METRIC CONVERSION BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 10,964 | 170,100 | 45,810 |
| 03. Executive Member—Salary | 336 | 14,300 | 13,063 |
|  | 11,300 |  |  |

Department of Education and Science—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 231.—METRIC CONVERSION BOARD— *continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and Subsistence | 30,000 | 190,000 | 59,154 |
| 02. Office requisites and equipment, stationery and printing | 30,000 | 40,000 | 7,707 |
| 06. Incidental and other expenditure | 2,500 | 4,200 | 54,277 |
|  | 62,500 |  |  |
| *Total: Division* 231 | 73,800 |  |  |
| Division 232.—EDUCATIONAL SERVICES |  |  |  |
| **1.—Australian Capital Territory—** |  |  |  |
| 02. School transport (for payment to the Australian Capital Territory Transport Trust Account) | 25,800 | 400,000 | 428,972 |
| 05. Fuel, light, power and water | 21,000 | 223,000 | 181,875 |
| 07. Primary and Secondary education services—Payment to New South Wales Department of Education | 202,000 | 7,760,000 | 7,150,000 |
| 08. Canberra Technical College | 115,700 | 1,273,000 | 1,016,455 |
| 09. Pre-school education and training | 59,500 | 462,500 | 423,719 |
| 10. School of Music | 29,400 | 113,000 | 100,780 |
| 13. Independent Schools—Assistance | 168,000 | 1,538,000 | 1,253,494 |
| 14. Telephone services—Primary and Secondary Government Schools | 5,000 | 35,000 | 24,956 |
|  | 626,400 |  |  |
| **2.—Northern Territory—** |  |  |  |
| 01. Scholarships, boarding and travelling allowances | 15,400 | 254,600 | 203,624 |
| 02. School transport (for payment to the Northern Territory Transport Trust Account) | 3,000 | 105,000 | 169,914 |
| 03. School transport—Contract services | 15,500 | 162,000 | 165,571 |
| 05. Fuel, light, power, water and sanitation | 5,600 | 129,000 | 118,084 |
| 07. Payments to South Australian Education Department and teacher movement expenses | 744,400 | 3,110,000 | 3,462,118 |
| 08. Pre-school education and training | 24,600 | 340,000 | 261,143 |
| 10. Independent schools—Assistance | 95,000 | 224,700 | 157,483 |
| 11. Commonwealth Teachers—Salaries, allowances and removal expenses | 25,000 | 730,000 | 149,750 |
| 12. Incidental and other expenditure | 21,900 | 68,700 | 63,462 |
| 13. Darwin Community College | 3,000 | .. | .. |
|  | 953,400 |  |  |
| *Total: Division* 232 | 1,579,800 |  |  |

Department of Education and Science—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 234.—ANGLO-AUSTRALIAN TELESCOPE BOARD |  |  |  |
| **1.—For expenditure for the purposes of the Board— Administration** | 20,000 | 267,000 | 119,000 |
| Division 236.—AUSTRALIAN UNIVERSITIES COMMISSION |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,000 | 39,000 | 23,999 |
| 06. Incidental and other expenditure | 500 | 7,200 | 5,070 |
| *Total: Division* 236 | 7,500 |  |  |
| Division 239.—CANBERRA COLLEGE OF ADVANCED EDUCATION |  |  |  |
| **1.—For expenditure under the Canberra College of Advanced Education Act—Running expenses** | 46,000 | 2,250,000 | 1,678,000 |
| Division 240.—NATIONAL STANDARDS COMMISSION |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 6,000 | 5,877 |
| 03. Office services | 500 | 15,000 | 19,241 |
| 04. Incidental and other expenditure | 2,000 | 21,000 | 17,967 |
| *Total: Division* 240 | 3,500 |  |  |
| Division 241.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION |  |  |  |
| **1.—For expenditure under the Science and Industry Research Act** | 760,000 | 50,300,000 | 44,541,000 |
| **Total: Department of Education and Science** | **5,206,300** |  |  |

**DEPARTMENT OF THE ENVIRONMENT, ABORIGINES AND THE ARTS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 245.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 32,500 | 520,050 | 39,638 |
| 02. Overtime | 11,000 | 20,000 | 1,664 |
|  | 43,500 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 37,300 | 119,000 | 1,299 |
| 04. Commonwealth Gazette—Printing | 13,000 | 323,000 | 292,162 |
| 08. Incidental and other expenditure | 28,900 | 34,175 | 3,894 |
|  | 79,200 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Aboriginal Advancement (for payment to the Aboriginal Advancement Trust Account) | 600,000 | 14,230,000 | 10,400,000 |
| 03. Universal and International Exhibition—Osaka 1970 | 9,200 | .. | 910,721 |
|  | 609,200 |  |  |
| *Total: Division* 245 | 731,900 |  |  |
| Division 247.—ASSISTANCE FOR THE ARTS |  |  |  |
| **2.—Other Assistance for the Arts—** |  |  |  |
| 01. Acquisition of works for and conservation of the National Collection | 57,000 | 335,000 | 256,277 |
| Division 249.—COMMONWEALTH ARCHIVES OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 15,000 | 47,000 | 41,540 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 6,000 | 18,000 | 14,885 |
| 03. Postage, telegrams and telephone services | 2,400 | 24,600 | 18,063 |
| 04. Office services | 3,700 | 41,300 | 20,265 |
|  | 12,100 |  |  |
| *Total: Division* 249 | 27,100 |  |  |

**Department of The Environment, Aborigines and the Arts—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970-71 |
|  | $ | $ | $ |
| Division 250.—AUSTRALIAN GOVERNMENT PUBLISHING SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 2,300 | 20,000 | 14,647 |
| **2.—Administrative Expenses—** |  |  |  |
| 04. Commonwealth Stores Supply and Tender Board —Cost of operations | 14,000 | 235,600 | 210,230 |
| 05. Distribution of publications | 39,700 | 248,800 | 221,965 |
| 06. Incidental and other expenditure | 2,200 | 12,500 | 5,494 |
|  | 55,900 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Publications Branch—Loss on operations (for payment to the Publications Trust Account) | 71,400 | .. | .. |
| *Total: Division* 250 | 129,600 |  |  |
| Division 252.—AUSTRALIAN WAR MEMORIAL |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 3,700 | 3,500 | 3,015 |
| Division 254.—OFFICE OF ABORIGINAL AFFAIRS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,000 | 249,500 | 219,714 |
| 02. Overtime | 1,000 | 10,000 | 8,669 |
|  | 6,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,000 | 80,000 | 75,850 |
| 03. Postage, telegrams and telephone services | 10,500 | 17,000 | 16,529 |
|  | 12,500 |  |  |

**Department of The Environment, Aborigines and the Arts—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 254.—OFFICE OF ABORIGINAL AFFAIRS—*continued* |  |  |  |
| **3.—Other Services—** |  |  |  |
| 02. Support for Seminars | 2,000 | 13,000 | 6,724 |
| *Total: Division* 254 | 20,500 |  |  |
| **Total: Department of the Environment, Aborigines and the Arts** | **969,800** |  |  |

16022/72-2

**DEPARTMENT OF EXTERNAL TERRITORIES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 260.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 95,100 | 2,518,700 | 2,265,766 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 34,500 | 184,000 | 169,383 |
| 02. Office requisites and equipment, stationery and printing | 2,800 | 62,000 | 58,991 |
| 03. Postage, telegrams and telephone services | 36,500 | 248,000 | 247,706 |
| 07. Rent | 8,900 | 25,600 | .. |
| 08. Incidental and other expenditure | 9,500 | 36,400 | 75,739 |
| 09. Consultants—Fees and expenses | 25,000 | .. | .. |
|  | 117,200 |  |  |
| *Total: Division* 260 | 212,300 |  |  |
| Division 262.—CHRISTMAS ISLAND |  |  |  |
| (Recoverable from Christmas Island Phosphate Commission and Internal Revenue.) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 25,000 | 323,000 | 299,366 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,900 | 25,600 | 28,270 |
| 04. Furniture, stores and materials | 1,400 | 36,000 | 30,212 |
| 06. Printing of stamps and supplies for postal services | 9,300 | 30,000 | 16,114 |
| 08. Incidental and other expenditure | 8,000 | 34,000 | 32,366 |
|  | 23,600 |  |  |
| *Total: Division* 262 | 48,600 |  |  |
| Division 263.—COCOS (KEELING) ISLANDS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,300 | 65,000 | 60,106 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 11,000 | 9,891 |
| *Total: Division* 263 | 8,300 |  |  |

**Department of External Territories—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 266.—PAPUA NEW GUINEA-MISCELLANEOUS SERVICES |  |  |  |
| 03. Allowances and other benefits for overseas officers of the Papua New Guinea Public Service | 1,300,000 | 36,000,000 | 31,497,194 |
| 04. Grant to Administration—Pensions under former New Guinea and Papua Superannuation Funds | 125,400 | 263,600 | 264,975 |
| 05. Council on New Guinea Affairs—Grant | 4,600 | 3,400 | 7,666 |
| 09. Flying training scholarships for Papuans and New Guineans | 25,000 |  |  |
| 10. Education and training in Australia of Papuans and New Guineans | 92,600 |  |  |
| *Total: Division* 266 | 1,547,600 |  |  |
| Division 268.—AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 300 | 3,500 | 3,358 |
| 05. Incidental and other expenditure | 30,600 | 15,800 | 15,180 |
| *Total: Division* 268 | 30,900 |  |  |
| **Total: Department of External Territories** | **1,847,700** |  |  |

**DEPARTMENT OF FOREIGN AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 270.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 255,500 | 5,398,700 | 4,074,549 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 11,100 | 85,000 | 80,838 |
| 07. Subscriptions to newspapers, journals and periodicals | 5,000 | 30,000 | 29,102 |
| 14. Compensation to Diplomatic and Consular Missions | 25,400 | 26,400 | .. |
| 18. South Pacific Forum | 23,300 | .. | .. |
|  | 64,800 |  |  |
| **4.—International Organizations — Contributions—** |  |  |  |
| 02. General Agreement on Tariffs and Trade | 3,100 | 64,200 | 64,251 |
| 03. United Nations Food and Agriculture Organization | 35,400 | 542,100 | 547,145 |
| 06. South Pacific Commission | 22,300 | 309,100 | 275,900 |
| 09. Inter-governmental Maritime Consultative Organization | 1,800 | 8,700 | 5,918 |
|  | 62,600 |  |  |
| **5.—Colombo Plan and Other Aid—** |  |  |  |
| 16. Asian and Pacific Council—Registry of Scientific and Technical Services—Contribution | 6,400 | 67,000 | 69,195 |
| 23. Emergency Relief for Pakistan Refugees | 1,500,000 | 800,000 | 200,000 |
| 27. Rehabilitation and Relief Aid for Bangladesh | 1,515,000 | .. | .. |
|  | 3,021,400 |  |  |
| *Total: Division* 270 | 3,404,300 |  |  |
| Division 272.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 293,100 | 12,615,400 | 11,051,596 |

**Department of Foreign Affairs—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 272.—OVERSEAS SERVICE—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 7,500 | 653,000 | 617,443 |
| 03. Postage, telegrams, telephone services and cablegrams | 72,600 | 1,961,700 | 1,792,064 |
| 04. Rent | 704,600 | 3,722,900 | 3,762,925 |
| 05. Property maintenance and services | 312,300 | 1,890,000 | 1,718,247 |
| 07. Furniture and fittings | 325,400 | 1,010,000 | 797,396 |
| 08. Imprest advances | 9,600 | 325,000 | 170,108 |
| 10. Incidental and other expenditure | 31,000 | 1,043,900 | 786,957 |
|  | 1,463,000 |  |  |
| *Total: Division* 272 | 1,756,100 |  |  |
| **Total: Department of Foreign Affairs** | **5,160,400** |  |  |

**DEPARTMENT OF HEALTH**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | *$* | $ |
| Division 290.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 90,000 | 14,500,000 | 11,779,067 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 74,200 | 480,000 | 443,108 |
| 08. Plant quarantine, publicity campaign | 1,100 | 15,000 | 19,232 |
|  | 75,300 |  |  |
| **3.—Other Services—** |  |  |  |
| 10. Walter and Eliza Hall Institute of Medical Research—Grant | 50,000 | .. | .. |
| 11. Commonwealth Serum Laboratories Commission—Advance for research under section 19 (b) of Commonwealth Serum Laboratories Act | 479,000 | .. | .. |
|  | 529,000 |  |  |
| *Total: Division* 290 | 694,300 |  |  |
| Division 292.—AUSTRALIAN CAPITAL TERRITORY HEALTH SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 50,000 | 1,870,000 | 1,332,371 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,900 | 60,000 | 47,991 |
| 03. Postage, telegrams and telephone services | 6,000 | 43,000 | 39,866 |
| 06. Mental Health Ordinance—Australian Capital Territory—Reimbursement of maintenance expenditure by State Governments | 105,700 | 185,000 | 183,661 |
|  | 115,600 |  |  |

**Department of Health—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 292.—AUSTRALIAN CAPITAL TERRITORY HEALTH SERVICES—*continued* |  |  |  |
| **3.—Grants-in-Aid—** |  |  |  |
| 01. Canberra Hospital Management Board | 510,000 | 4,390,000 | 4,310,000 |
| 02. Canberra Mothercraft Society | 10,000 | 90,000 | 62,000 |
| 03. Australian Red Cross Society, Blood Transfusion Service | 5,600 | 17,400 | 16,870 |
| 04. Little Company of Mary—Capital grant towards cost of construction of Calvary Hospital, Canberra | 900 | .. | 229,995 |
| 05. Canberra Hospital Management Board—Commissioning of Woden Valley Hospital | 44,800 | .. | .. |
|  | 571,300 |  |  |
| *Total: Division* 292 | 736,900 |  |  |
| Division 294.—NORTHERN TERRITORY HEALTH SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 280,000 | 7,360,000 | 5,926,001 |
| **2.—Administrative Expenses—** |  |  |  |
| 05. Motor vehicles and aircraft—Hire, maintenance and running expenses | 70,000 | 640,000 | 500,682 |
| 10. Private transport of patients within the Northern Territory | 28,000 | 62,000 | 61,995 |
| 11. Incidental and other expenditure | 64,000 | 310,000 | 258,966 |
|  | 162,000 |  |  |
| **3.—Grants-in-Aid—** |  |  |  |
| 01. Australian Red Cross Society, Blood Transfusion Service | 6,200 | 30,000 | 23,000 |
| *Total: Division* 294 | 448,200 |  |  |
| **Total: Department of Health** | **1,879,400** |  |  |

**DEPARTMENT OF HOUSING**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 310.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 158,400 | 6,030,000 | 5,305,079 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,800 | 187,000 | 173,780 |
| 03. Postage, telegrams and telephone services | 22,600 | 159,400 | 156,713 |
| 04. Payments to Postmaster-General's Department for collection of repayments | 82,900 | 356,800 | 350,600 |
| 05. Payments to the State Housing Commission of Western Australia in respect of the provision of War Service Homes | 17,000 | 417,000 | 371,984 |
|  | 133,300 |  |  |
| **3.—Other Services—** |  |  |  |
| 02. Act of grace payment to former Chairman of Housing Loans Insurance Corporation | 2,100 | .. | .. |
| **4.—Widows' Relief Services** | 10,000 | 98,000 | 84,396 |
| **Total: Department of Housing** | **303,800** |  |  |

**DEPARTMENT OF IMMIGRATION**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 330.—ADMINISTRATIVE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 40,000 | 437,000 | 426,463 |
| 13. Incidental and, other expenditure | 8,200 | 54,800 | 64,292 |
|  | 48,200 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Commonwealth Hostels Limited—Advance of contribution towards cost of operating migrant hostels | 150,000 | 4,488,000 | 4,924,896 |
| 05. Inter-governmental Committee for European Migration—Contribution to administrative budget | 6,600 | 233,100 | 214,128 |
| 06. Grants to community agencies involved in integration activities | 6,100 | 224,900 | 183,136 |
|  | 162,700 |  |  |
| **4.—Embarkation and Passage Costs—** |  |  |  |
| 06. Reimbursement of passage assistance repaid by migrants on temporary departure from Australia | 7,000 | 20,000 | 19,974 |
| **5.—Migrant Education Services—** |  |  |  |
| 02. Adult migrant education programme in Australia, including part-time instruction | 890,000 | 1,232,000 | 1,394,602 |
| 04. Child migrant education programme | 725,400 | 2,610,000 | 1,844,984 |
|  | 1,615,400 |  |  |
| *Total: Division* 330 | 1,833,300 |  |  |
| Division 332.—OVERSEAS SERVICE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 05. Property maintenance and services | 7,900 | 104,700 | 97,516 |
| 07. Furniture and fittings | 13,000 | 70,600 | 91,888 |
| *Total: Division* 332 | 20,900 |  |  |
| **Total: Department of Immigration** | **1,854,200** |  |  |

**DEPARTMENT OF THE INTERIOR**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by *Appropriation Act (No.* 1) 1971–1972 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 350.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 338,700 | 7,021,600 | 5,676,715 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 187,000 | 2,338,000 | 2,357,626 |
| 04. Motor vehicles—Hire, maintenance and running expenses | 17,500 | 291,100 | 224,526 |
| 05. Commonwealth Government motor vehicles— Registration | 3,700 | 5,500 | 3,383 |
| 09. Contract cleaning | 96,000 | 2,295,000 | 2,001,799 |
| 10. Office services | 28,600 | 2,715,000 | 2,516,440 |
| 11. Commonwealth properties—Local government services | 6,800 | 115,000 | 94,823 |
| 14. Incidental and other expenditure | 35,700 | 187,500 | 178,587 |
|  | 375,300 |  |  |
| *Total: Division* 350 | 714,000 |  |  |
| Division 351.—MINISTERS AND MEMBERS OF PARLIAMENT AND OTHERS—OFFICE ACCOMMODATION AND TRAVEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 30,100 | 751,000 | 666,020 |
| 02. Overtime | 600 | 1,000 | 206 |
|  | 30,700 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Postage, telegrams and telephone services | 70,300 | 352,000 | 335,813 |
| 02. Office services | 600 | 50,000 | 39,982 |
| 03. Travel | 108,000 | 1,404,000 | 1,403,557 |
| 04. Incidental and other expenditure | 7,700 | 37,000 | 36,525 |
|  | 186,600 |  |  |
| *Total: Division* 351 | 217,300 |  |  |

**Department of the Interior—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 354.—RENT |  |  |  |
| 01. Parliament | 18,600 | 292,600 | 294,787 |
| 02. Attorney-General's Department | 14,800 | 1,151,500 | 1,113,001 |
| 03. Department of Civil Aviation | 144,200 | 1,213,000 | 1,088,319 |
| 04. Department of Customs and Excise | 21,200 | 332,800 | 307,950 |
| 05. Department of Education and Science | 15,200 | 397,000 | 378,447 |
| 06. Department of the Environment, Aborigines and the Arts | 91,500 | 81,000 | .. |
| 07. Department of External Territories | 11,400 | 313,600 | 264,862 |
| 08. Department of Foreign Affairs | 14,100 | 80,300 | 77,175 |
| 09. Department of Health | 23,100 | 455,000 | 439,701 |
| 11. Department of Immigration | 79,500 | 271,700 | 315,020 |
| 12. Department of the Interior | 21,400 | 1,366,600 | 1,239,615 |
| 13. Department of Labour and National Service | 63,200 | 1,059,400 | 1,028,691 |
| 14. Department of National Development | 27,500 | 350,000 | 332,396 |
| 15. Department of Primary Industry | 14,600 | 263,100 | 235,092 |
| 17. Repatriation Department | 17,000 | 203,400 | 187,782 |
| 21. Department of Trade and Industry | 125,800 | 391,800 | 361,034 |
| 22. Department of the Treasury | 153,400 | 4,910,600 | 4,775,047 |
| 23. Department of Works | 9,300 | 1,077,300 | 1,065,192 |
| *Total: Division* 354 | 865,800 |  |  |
| Division 357.—ELECTORAL BRANCH |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 190,000 | 2,123,000 | 1,920,061 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,400 | 15,000 | 13,701 |
| 02. Office requisites and equipment, stationery and printing | 500 | 30,000 | 66,812 |
| 03. Postage, telegrams and telephone services | 28,200 | 215,000 | 196,842 |
| 04. Office services | 1,100 | 49,000 | 45,801 |
|  | 33,200 |  |  |
| *Total: Division* 357 | 223,200 |  |  |
| Division 358.—COMMONWEALTH BUREAU OF METEOROLOGY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 722,500 | 10,499,000 | 9,328,298 |

**Department of the Interior—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 358.—COMMONWEALTH BUREAU OF METEOROLOGY—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 25,000 | 490,000 | 467,654 |
| 03. Postage, telegrams and telephone services | 42,000 | 3,516,000 | 3,258,176 |
| 09. Freight and cartage | 2,300 | 160,000 | 155,872 |
| 13. Production of cyclone survival film | 2,000 | .. | .. |
|  | 71,300 |  |  |
| *Total: Division* 358 | 793,800 |  |  |
| Division 360.—NEWS AND INFORMATION BUREAU |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,700 | 159,000 | 153,930 |
| 07. Film production | 26,000 | 490,000 | 433,904 |
| 08. Film distribution | 23,000 | 441,000 | 469,971 |
| *Total: Division* 360 | 54,700 |  |  |
| Division 362.—AUSTRALIAN CAPITAL TERRITORY SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 85,000 | 5,776,200 | 4,786,226 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 13,500 | 220,000 | 230,756 |
| 05. Motor vehicles—Maintenance and running expenses, including use of private vehicles for departmental purposes | 5,400 | 73,900 | 63,356 |
| 08. Incidental and other expenditure | 5,600 | 65,400 | 58,957 |
|  | 24,500 |  |  |

**Department of the Interior—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 362.—AUSTRALIAN CAPITAL TERRITORY SERVICES—*continued* |  |  |  |
| **3.—Other Services—** |  |  |  |
| 03. Flats—Caretaking and maintenance | 5,400 | 172,700 | 166,131 |
| 05. Social, cultural and community services | 5,200 | 103,300 | 140,970 |
| 06. Social welfare | 90,000 | 319,000 | 230,700 |
| 09. Advisory Council—Allowances and expenses | 3,400 | 12,500 | 14,408 |
| 10. Fire Brigade—Maintenance | 36,900 | 788,000 | 660,108 |
| 11. City Omnibus Service—Loss on operations (for payment to the Australian Capital Territory Transport Trust Account) | 78,000 | 508,000 | 586,000 |
| 15. Goodwin Homes for the Aged—Subsidy | 5,000 | 50,000 | 48,500 |
| 17. Children's Shelter—Maintenance | 3,900 | 26,500 | 26,116 |
| 19. Canberra Tourist Bureau—General expenses | 6,500 | 36,000 | 32,275 |
| 21. Canberra Orchestral Society—Grant | 3,300 | 15,000 | 15,500 |
| 25. Incidental and other expenditure | 15,300 | 68,300 | 63,026 |
| 27. Milk Authority Ordinance—Administration | 15,000 | .. | .. |
|  | 267,900 |  |  |
| *Total: Division* 362 | 377,400 |  |  |
| Division 363.—AUSTRALIAN CAPITAL TERRITORY POLICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 265,000 | 2,508,500 | 1,795,236 |
| 02. Overtime | 149,900 | 208,000 | 223,146 |
|  | 414,900 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,000 | 26,000 | 25,364 |
| 02. Office requisites and equipment, stationery and printing | 7,800 | 42,000 | 44,252 |
| 04. Office services | 6,400 | 56,000 | 48,772 |
| 06. Clothing and equipment | 25,000 | 114,000 | 67,091 |
| 08. Incidental and other expenditure | 26,300 | 33,000 | 38,267 |
| 09. Visit of South African Rugby Union Team—Costs incurred in bringing New South Wales Police to Canberra | 25,900 | *..* | .. |
|  | 95,400 |  |  |
| *Total: Division* 363 | 510,300 |  |  |

**Department of the Interior—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 364.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| 01. For expenditure under the National Capital Development Commission Act—Administration | 38,000 | 2,695,000 | 2,295,000 |
| Division 366.—NORTHERN TERRITORY LEGISLATIVE COUNCIL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,600 | 89,200 | 75,066 |
| Division 368.—NORTHERN TERRITORY SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,003,000 | 13,102,000 | 10,866,449 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 85,000 | 1,285,000 | 1,347,585 |
| 02. Printing of official publications and forms | 12,000 | 41,000 | 34,985 |
| 03. Postage, telegrams and telephone services | 20,000 | 450,000 | 412,064 |
| 04. Office services | 34,000 | 324,000 | 306,638 |
| 05. Advertising | 5,000 | 37,000 | 37,477 |
| 06. Rent | 139,200 | 440,000 | 358,434 |
| 07. Legal expenses—Supreme Court action relating to lands at Gove | 3,800 | 10,000 | 87,954 |
| 10. Incidental and other expenditure | 41,500 | 133,200 | 130,671 |
|  | 340,500 |  |  |
| **3.—Aboriginal Advancement—** |  |  |  |
| 04. Educational services | 25,000 | 570,000 | 448,978 |
| 07. Miscellaneous | 54,000 | 188,000 | 181,872 |
|  | 79,000 |  |  |

**Department of the Interior—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | *$* |
| Division 368.—NORTHERN TERRITORY SERVICES—*continued* |  |  |  |
| **4.—General Services—** |  |  |  |
| 01. General welfare services | 29,000 | 381,000 | 387,999 |
| 03. Betting Control Board—Operations | 5,000 | 89,000 | 45,000 |
| 04. Animal Industry and Agriculture Branch— Operational expenses | 185,000 | 773,400 | 702,253 |
| 10. Mines Branch—Operational expenses | 56,000 | 296,000 | 316,068 |
| 13. Administrators Council—Expenses | 1,000 | 4,000 | 42 |
| 14. Commonwealth Cold Stores, Darwin—Operation and maintenance | 21,000 | 33,000 | 62,362 |
| 16. Advisory Boards—Fees and expenses | 25,000 | 20,000 | 13,206 |
| 19. Official residences—Upkeep | 6,000 | 52,000 | 49,999 |
| 21. Police services—Maintenance | 22,000 | 420,000 | 392,985 |
| 22. Prisons—Maintenance | 6,000 | 124,000 | 109,247 |
| 24. Commonwealth houses—Payment in lieu of rates to local government authorities | 27,500 | 117,000 | 90,000 |
| 25. Subsidy—Local government authorities | 25,000 | 793,000 | 437,748 |
| 28. Coastal shipping service—Subsidy | 12,000 | 24,000 | 12,000 |
| 33. Darwin Bus Service—Loss on operations (for payment to the Northern Territory Transport Trust Account) | 20,000 | 140,000 | 115,000 |
| 34. Drought relief—Freight subsidy | 160,000 | 50,000 | 149,129 |
| 35. Museums and Art Galleries Board—Operations | 3,000 | 79,000 | 63,978 |
| 37. Hostel at Gove—Operational expenses | 47,000 | 28,000 | 40,339 |
|  | 650,500 |  |  |
| *Total: Division* 368 | 2,073,000 |  |  |
| **Total: Department of the Interior** | **5,869,100** |  |  |

**DEPARTMENT OF LABOUR AND NATIONAL SERVICE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 370.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 137,000 | 16,451,000 | 12,859,367 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 46,000 | 584,000 | 532,418 |
| 03. Postage, telegrams and telephone services | 84,000 | 972,000 | 823,592 |
| 04. Office services | 4,000 | 189,000 | 171,686 |
| 05. Official publications | 10,000 | 130,000 | 107,996 |
| 06. Legal expenses | 17,500 | 9,000 | 13,816 |
| 08. Freight and cartage | 6,500 | 59,000 | 52,964 |
|  | 168,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Apprenticeship training—Financial assistance | 91,000 | 700,000 | 569,708 |
| 02. Technical training for ex-servicemen and war widows—Tuition, text-books, equipment and living allowances | 6,000 | 26,000 | 19,658 |
| 03. Flight Crew Officers Industrial Tribunal—Fees and expenses | 700 | 1,000 | 8,421 |
| 09. Employment training scheme for Aborigines | 47,000 | 154,000 | 94,932 |
| 10. Employment training scheme for women | 175,000 | 225,000 | 138,784 |
| 11. Training of training officers for industry—Expenses and allowances | 6,500 | .. | .. |
|  | 326,200 |  |  |
| **Total: Department of Labour and National Service** | **631,200** |  |  |

**DEPARTMENT OF NATIONAL DEVELOPMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 390.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 49,600 | 2,307,000 | 1,866,420 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 18,500 | 118,000 | 121,221 |
| 02. Office requisites and equipment, stationery and printing | 6,000 | 60,000 | 59,162 |
| 03. Postage, telegrams and telephone services | 11,000 | 89,000 | 82,990 |
| 04. Computer services | 500 | 800 | 389 |
| 08. Incidental and other expenditure | 2,500 | 62,300 | 59,470 |
|  | 38,500 |  |  |
| **3.—Other Services—** |  |  |  |
| 04. International Tin Council—Contribution | 421,600 | 631,800 | 3,379 |
| *Total: Division* 390 | 509,700 |  |  |
| Division 392.—NORTHERN DIVISION |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 1,100 | 10,000 | 9,995 |
| Division 394.—DIVISION OF NATIONAL MAPPING |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 120,000 | 1,690,000 | 1,536,123 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 8,900 | 11,000 | 9,977 |
| 14. Incidental and other expenditure | 10,700 | 53,000 | 65,712 |
|  | 19,600 |  |  |
| *Total: Division* 394 | 139,600 |  |  |

**Department of National Development—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 396.—BUREAU OF MINERAL RESOURCES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 400,000 | 3,555,000 | 3,120,240 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 13,000 | 100,000 | 94,464 |
| 04. Office services | 2,500 | 19,000 | 16,438 |
| 07. Aircraft—Maintenance and running expenses | 21,400 | 85,000 | 141,653 |
| 10. Freight and cartage | 10,000 | 90,000 | 67,082 |
| 12. Repairs and maintenance of plant and equipment | 5,000 | 35,000 | 24,111 |
| 14. Incidental and other expenditure | 11,900 | 31,000 | 35,946 |
|  | 63,800 |  |  |
| *Total: Division* 396 | 463,800 |  |  |
| Division 398.—FORESTRY AND TIMBER BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 79,900 | 1,203,000 | 1,032,654 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 4,000 | 30,000 | 29,341 |
| 03. Postage, telegrams and telephone services | 5,000 | 34,000 | 36,825 |
| 04. Office services | 2,000 | 32,000 | 30,361 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 3,000 | 63,000 | 59,526 |
| 09. Purchase of seeds for sale and research | 3,000 | 8,000 | 8,524 |
| 11. Incidental and other expenditure | 8,000 | 46,000 | 44,479 |
|  | 25,000 |  |  |
| *Total: Division* 398 | 104,900 |  |  |
| **Total: Department of National Development** | **1,219,100** |  |  |

**POSTMASTER-GENERAL'S DEPARTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 405.—BROADCASTING AND TELEVISION SERVICES |  |  |  |
| **2.—Australian Broadcasting Commission—For expenditure under the Broadcasting and Television Act** | 1,400,000 | 58,000,000 | 52,862,000 |
| **3.—Technical and other Services—Sound Broadcasting and Television—For payment to the Post Office Trust Account in respect of expenditure under Division 5 of Part III. of the Broadcasting and Television Act and in respect of other expenditure—** |  |  |  |
| 01. Maintenance and operation of transmitting stations | 174,000 | 7,900,000 | 7,327,086 |
| 02. Provision of landline services for national stations | 9,000 | 200,000 | 197,418 |
| 03. Subsidy to commercial broadcasting stations for landline services for news relays | 10,000 | 15,000 | 14,761 |
| 04. Issuing and recording of listeners' and viewers' licences | 43,000 | 1,265,000 | 1,183,723 |
| 05. Inspections and observations | 23,000 | 510,000 | 411,750 |
| 07. Other administrative costs applicable to broadcasting and television activities | 34,000 | 2,279,000 | 2,111,921 |
|  | 293,000 |  |  |
| **Total: Postmaster-General's Department** | **1,693,000** |  |  |

**DEPARTMENT OF PRIMARY INDUSTRY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by *Appropriation Act (No.* 1) 1971–1972 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 410.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 37,000 | 2,713,700 | 2,250,753 |
| **3.—Other Services—** |  |  |  |
| 04. Minor research and other projects | 5,500 | 66,700 | 72,464 |
| 05. Australian Tobacco Board—Allocation of tobacco charges | 2,000 | 93,000 | 90,000 |
| 10. Wool marketing—Assistance | 400,000 | 3,700,000 | 2,900,000 |
| 12. Emergency assistance to Woolgrowers | 40,000 | 150,000 | 21,327,219 |
|  | 447,500 |  |  |
| *Total: Division* 410 | 484,500 |  |  |
| Division 412.—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 277,000 | 9,543,000 | 7,197,522 |
| 02. Overtime (money received as payment of overtime charges in connexion with the services of officers for the purposes of the Commerce (Trade Descriptions) Act may be credited to this item) | 208,000 | 140,000 | 192,651 |
|  | 485,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Payments to States for services in connexion with inspections of fresh fruit, seeds, plants, vegetables and other items | 80,000 | 937,000 | 861,973 |
| 06. Fees of private veterinarians for inspection services | 7,000 | 105,000 | 211,901 |
|  | 87,000 |  |  |
| *Total: Division* 412 | 572,000 |  |  |

**Department of Primary Industry—***continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 414.—BUREAU OF AGRICULTURAL ECONOMICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 149,000 | 1,601,000 | 1,348,674 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 12,500 | 141,000 | 124,247 |
| *Total: Division* 414 | 161,500 |  |  |
| **Total: Department of Primary Industry** | **1,218,000** |  |  |

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 430.—ADMINISTRATIVE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 35,000 | 160,000 | 224,042 |
| 03. Postage, telegrams and telephone services | 15,000 | 236,000 | 213,612 |
|  | 50,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Australian Branch of the Commonwealth Parliamentary Association—Contribution | 400 | 19,350 | 19,343 |
| 02. Inter-Parliamentary Union—Contribution | 1,800 | 4,000 | 3,870 |
| 05. Ex-members of Parliament and others or their dependants—Annual allowances | 3,900 | 28,100 | 27,539 |
| 06. Royal Commissions on Great Barrier Reef Petroleum Drilling | 20,000 | 300,000 | 199,524 |
| 08. Visit of His Royal Highness, the Duke of Edinburgh—1971 | 500 | 2,000 | 16,626 |
| 11. Visit of the President of the Republic of Indonesia, 1972 | 39,800 | .. | .. |
| 12. State Funerals | 1,600 | .. | 948 |
|  | 68,000 |  |  |
| **4.—Grants-in-Aid—** |  |  |  |
| 07. Twenty-ninth International Congress on Alcoholism and Drug Dependence—Australia, 1970 | 5,000 | .. | .. |
| 08. First Commonwealth Pharmaceutical Association Conference—Australia, 1972 | 5,000 | .. | .. |
| 09. International Cancer Conference—Australia, 1972 | 20,000 | .. | .. |
| 10. Eighth Eastern Region Tuberculosis Conference— Australia, 1972 | 1,000 | .. | .. |
| 11. International Symposium on Glomerulonephritis —Australia, 1972 | 4,000 | .. | .. |
|  | 35,000 |  |  |
| *Total: Division* 430 | 153,000 |  |  |

Department of the Prime Minister and Cabinet—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 434.—MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances—Staff | 63,200 | 282,500 | 255,750 |
| 02. Overtime | 12,000 | 40,000 | 35,251 |
|  | 75,200 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling allowances—Ministers and Leaders of the Opposition | 20,000 | 110,000 | 99,980 |
| 02. Travelling and subsistence—Staff | 75,000 | 90,000 | 80,000 |
| 03. Incidental and other expenditure | 2,000 | 6,000 | 4,905 |
| 04. Visits abroad of Ministers of State and others | 30,000 | 300,000 | 329,341 |
|  | 127,000 |  |  |
| *Total: Division* 434 | 202,200 |  |  |
| Division 436—HIGH COMMISSIONER'S OFFICE UNITED KINGDOM |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 261,000 | 3,535,100 | 3,222,789 |
| **2.—Administrative Expenses—** |  |  |  |
| 05. Municipal and other taxes, Australia House and Canberra House | 1,000 | 90,300 | 70,571 |
| 06. Rent and maintenance, Australia House and Canberra House | 53,400 | 952,600 | 760,285 |
| 07. Rent and maintenance, official residences | 8,700 | 52,000 | 42,866 |
| 09. National Insurance (Employers') Contributions | 6,500 | 140,800 | 113,230 |
| 11. Furniture and fittings | 5,600 | 120,000 | 62,390 |
|  | 75,200 |  |  |
| *Total: Division* 436 | 336,200 |  |  |

Department of the Prime Minister and Cabinet—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 440.—OFFICIAL ESTABLISHMENTS |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Wages of staff, other than Governor-General's establishments | 3,000 | 38,000 | 33,372 |
| Division 442.—GOVERNOR-GENERAL'S OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 1,060 | 1,600 | 1,420 |
| 03. Salary of the Administrator | 440 | .. | 476 |
| *Total: Division* 442 | 1,500 |  |  |
| Division 450.—COMMONWEALTH GRANTS COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 400 | 200 | 246 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,000 | 7,300 | 8,297 |
| *Total: Division* 450 | 2,400 |  |  |
| Division 454.—AUDITOR-GENERAL'S OFFICE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 3,500 | 27,000 | 24,025 |
| Division 456.—PUBLIC SERVICE BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 147,500 | 5,436,650 | 4,583,034 |
| **2. Administrative Expenses—** |  |  |  |
| 10. Staff attached for full-time training | 10,800 | 272,200 | 98,095 |
| *Total: Division* 456 | 158,300 |  |  |
| **Total: Department of the Prime Minister and Cabinet** | **860,100** |  |  |

**REPATRIATION DEPARTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 460.—ADMINISTRATIVE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 108,000 | 955,000 | 898,294 |
| 07. Fares and expenses of war pensioners under review | 47,000 | 210,000 | 202,197 |
| 10. Incidental and other expenditure | 50,000 | 290,000 | 201,137 |
| *Total: Division* 460 | 205,000 |  |  |
| Division 462.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,990,000 | 29,210,000 | 25,488,596 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Medical supplies | 100,000 | 2,420,000 | 2,328,572 |
| 05. Fuel, light and power | 30,000 | 500,000 | 489,172 |
| 06. Incidental and other expenditure | 35,000 | 880,000 | 788,950 |
|  | 165,000 |  |  |
| *Total: Division* 462 | 2,155,000 |  |  |
| Division 466.—OTHER REPATRIATION BENEFITS |  |  |  |
| 02. Pharmaceutical services | 620,000 | 18,200,000 | 16,621,201 |
| 06. Expenses of travelling for medical treatment | 130,000 | 2,620,000 | 2,323,485 |
| 07. Soldiers' Children Education Scheme | 140,000 | 3,600,000 | 3,379,595 |
| *Total: Division* 466 | 890,000 |  |  |
| **Total: Repatriation Department** | **3,250,000** |  |  |

**DEPARTMENT OF SHIPPING AND TRANSPORT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 480.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 388,000 | 6,299,000 | 4,704,548 |
| 02. Overtime | 4,000 | 213,000 | 275,468 |
|  | 392,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 50,000 | 640,000 | 481,007 |
| 03. Postage, telegrams and telephone services | 20,000 | 315,000 | 299,909 |
| 06. Fuel, light and power | 6,000 | 200,000 | 195,754 |
| 08. Professional services—Fees and expenses | 29,000 | 492,000 | 331,927 |
| 09. Incidental and other expenditure | 37,000 | 190,700 | 238,675 |
|  | 142,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 04. Melbourne-King Island shipping service—Financial assistance | 70,000 | 90,000 | 160,000 |
| 05. Act of grace payment to the Australian Institute of Marine and Power Engineers | 1,100 | .. | .. |
|  | 71,100 |  |  |
| *Total: Division* 480 | 605,100 |  |  |
| Division 482.—COMMONWEALTH BUREAU OF ROADS |  |  |  |
| **1.—For expenditure under the Commonwealth Bureau of Roads Act** | 16,000 | 786,000 | 661,000 |
| Division 486.—SHIPBUILDING DIVISION |  |  |  |
| **3.—Ship Construction—** |  |  |  |
| 01. Purchase of ships, material and equipment | 8,000,000 | 54,000,000 | 44,623,787 |

Department of Shipping and Transport—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 490.—COMMONWEALTH RAILWAYS |  |  |  |
| **1.—Trans-Australian Railway—** |  |  |  |
| 01. Salaries and payments in the nature of salary | 423,000 | 8,558,000 | 8,133,661 |
| 02. Stores and materials | 194,000 | 4,154,000 | 4,232,186 |
| 03. Administrative expenses | 532,000 | 1,649,000 | 1,436,512 |
|  | 1,149,000 |  |  |
| **2.—Central Australia Railway—** |  |  |  |
| 01. Salaries and payments in the nature of salary | 266,000 | 5,138,000 | 4,834,602 |
| 02. Stores and materials | 73,000 | 1,350,000 | 1,175,273 |
|  | 339,000 |  |  |
| **4.—Seat of Government Railway—** |  |  |  |
| 01. Salaries and payments in the nature of salary | 7,000 | 204,000 | 190,790 |
| *Total: Division* 490 | 1,495,000 |  |  |
| **Total: Department of Shipping and Transport** | **10,116,100** |  |  |

**DEPARTMENT OF SOCIAL SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| DIVISION 500.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 14,000 | 18,970,700 | 15,769,377 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 350,000 | 3,640,000 | 3,053,826 |
| 05. Payments for services of Registrars and Agents | 21,000 | 191,000 | 163,635 |
| 06. Payments for services of Registrars of Births and Deaths | 9,000 | 12,000 | 23,967 |
| 08. Computer services | 12,000 | 388,000 | 65,217 |
|  | 392,000 |  |  |
| **3.**—**Other Services**— |  |  |  |
| 01. Compassionate allowances and other payments under special circumstances | 4,000 | 99,000 | 91,497 |
| 02. Homes for aged persons—Grants to eligible organisations under the Aged Persons Homes Act | 1,800,000 | 17,200,000 | 16,749,870 |
| 03. Pensions to officers on retirement | 8,375 | 6,000 | 5,838 |
| 04. Supplementation of pensions and allowances to which the Transferred Officers' Allowances Act applies, or which are payable under section 71 of the Superannuation Act | 2,000 | 35,000 | 40,939 |
| 05. Sheltered employment assistance—Grants to eligible organisations under the Sheltered Employment (Assistance) Act | 300,000 | 2,500,000 | 1,705,875 |
| 07. Annuities and other payments for holders of the George Cross and the Albert and Edward Medals | 125 | 2,000 | 2,375 |
|  | 2,114,500 |  |  |
| **Total: Department of Social Services** | **2,520,500** |  |  |

**DEPARTMENT OF SUPPLY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| DIVISION 510.—ANTARCTIC DIVISION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 94,600 | 1,191,400 | 954,214 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 27,000 | 36,944 |
| 05. Materials and stores | 8,400 | 378,300 | 437,695 |
|  | 9,400 |  |  |
| **Total: Department of Supply** | **104,000** |  |  |

**DEPARTMENT OF TRADE AND INDUSTRY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by *Appropriation Act (No.* 1) 1971–1972 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 520.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 65,000 | 7,639,850 | 6,599,822 |
| **2.—Administrative Expenses—** |  |  |  |
| 06. Australian trade missions overseas—Contributions | 130,000 | 26,000 | 174,881 |
| **3.—Other Services—** |  |  |  |
| 01. Charges incurred on behalf of exporters and others (money recovered may be credited to this item) | 2,000 | 1,000 | 670 |
| *Total: Division* 520 | 197,000 |  |  |
| Division 522.—TARIFF BOARD |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 16,500 | 1,462,600 | 1,111,744 |
| 02. Overtime | 4,000 | 38,000 | 40,378 |
|  | 20,500 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 27,300 | 45,000 | 45,951 |
| 02. Office requisites and equipment, stationery and printing | 9,700 | 60,000 | 49,463 |
| 03. Postage, telegrams and telephone services | 7,300 | 60,700 | 54,306 |
| 05. Computer services | 500 | 6,500 | .. |
| 06. Incidental and other expenditure | 1,900 | 49,000 | 45,719 |
|  | 46,700 |  |  |
| *Total: Division* 522 | 67,200 |  |  |

Department of Trade and Industry—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 526.—AUSTRALIAN INDUSTRIAL RESEARCH AND DEVELOPMENT GRANTS BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 7,700 | 94,250 | 83,314 |
| 02. Overtime | 500 | 750 | 666 |
|  | 8,200 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 500 | 2,500 | 2,588 |
| 03. Incidental and other expenditure | 1,800 | 4,500 | 1,802 |
|  | 2,300 |  |  |
| *Total: Division* 526 | 10,500 |  |  |
| Division 530.—TRADE COMMISSIONER SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 264,900 | 4,812,200 | 4,387,970 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 49,400 | 764,600 | 665,741 |
| 04. Rent | 76,600 | 737,500 | 737,998 |
| 05. Property maintenance and services | 47,500 | 179,500 | 168,690 |
| 06. Motor vehicles—Maintenance and running expenses | 3,900 | 24,800 | 27,084 |
| 07. Furniture and fittings | 37,300 | 164,800 | 203,828 |
| 08. Imprest advances | 900 | 4,000 | 64,000 |
| 09. Incidental and other expenditure | 40,000 | 306,500 | 239,324 |
|  | 255,600 |  |  |
| *Total: Division* 530 | 520,500 |  |  |
| **Total: Department of Trade and Industry** | **795,200** |  |  |

**DEPARTMENT OF THE TREASURY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
| Division 540.—ADMINISTRATIVE |
| **1.**—**Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 174,450 | 7,302,300 | 6,107,254 |
| 04. Secretary—Payment in lieu of furlough and recreation leave | 1,150 | 21,350 | .. |
|  | 175,600 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,500 | 229,000 | 226,677 |
| 02. Office requisites and equipment, stationery and printing | 23,300 | 241,000 | 223,343 |
| 03. Postage, telegrams and telephone services | 96,000 | 983,300 | 889,521 |
| 04. Office services | 3,600 | 124,300 | 122,909 |
| 05. Freight and cartage | 3,600 | 33,500 | 31,903 |
| 06. Loan management expenses | 27,400 | 425,000 | 398,671 |
| 07. Stamp duty on transfer of Commonwealth loan securities in London | 1,900 | 35,500 | 37,483 |
| 08. National savings campaign | 21,900 | 66,600 | 65,489 |
| 09. Computer services | 62,500 | 119,000 | 107,535 |
|  | 247,700 |  |  |
| **3.—Other Services—** |  |  |  |
| 02. Interest on investment of trustee moneys (for payment to the head of Trust Fund or Trust Account concerned) | 9,343 | 74,000 | 69,111 |
| 03. Interest on trustee moneys lodged at call (for payment to the head of Trust Fund concerned) | 260,000 | 180,000 | 220,514 |
| 05. Pensions to former officers or their dependants | 2,400 | 9,200 | 8,805 |
| 09. Acquisition of sculpture for Asian Development Bank Building, Manila | 4,000 | .. | .. |
| 10. Commonwealth employees' furlough—Payments to statutory authorities in respect of transferred employees | 8,853 | .. | .. |
| 11. Payment to former officer under special circumstances | 7,704 | .. | .. |
|  | 292,300 |  |  |
| *Total: Division* 540 | 715,600 |  |  |
| Division 546.—COMMONWEALTH TAXATION OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Overtime | 330,000 | 692,000 | 867,394 |
| **2. Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 107,000 | 898,000 | 874,478 |
| 02. Office requisites and equipment, stationery and printing | 248,000 | 1,359,000 | 1,415,424 |
| 03. Postage, telegrams and telephone services | 204,000 | 1,476,000 | 1,370,543 |

Department of the Treasury—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 546.—COMMONWEALTH TAXATION OFFICE—*continued* |  |  |  |
| **2.—Administrative Expenses**—*continued* |  |  |  |
| 04. Office services | 12,000 | 428,000 | 444,253 |
| 05. Legal expenses | 33,000 | 450,000 | 392,521 |
| 08. Freight and cartage | 20,000 | 127,000 | 152,690 |
| 09. Incidental and other expenditure | 17,000 | 323,000 | 283,700 |
|  | 641,000 |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Taxes and fines—Remission under special circumstances | 380,000 | 3,520,000 | 3,153,916 |
| *Total: Division* 546 | 1,351,000 |  |  |
| Division 548.—TAXATION BOARDS OF REVIEW |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 700 | 40,000 | 32,820 |
| Division 550.—OFFICE OF THE SUPERANNUATION AND DEFENCE FORCES RETIREMENT BENEFITS BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 14,000 | 2,023,000 | 1,811,619 |
| 02. Overtime | 21,700 | 86,000 | 102,928 |
|  | 35,700 | .. | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,100 | 31,500 | 31,496 |
| 03. Postage, telegrams and telephone services | 900 | 21,600 | 27,718 |
| 04. Computer services | 1,700 | 11,500 | 12,131 |
|  | 4,700 | .. | .. |
| *Total: Division* 550 | 40,400 |  |  |

Department of the Treasury—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 552.—BUREAU OF CENSUS AND STATISTICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 165,000 | 19,450,000 | 14,914,467 |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 18,000 | 624,000 | 538,789 |
| *Total: Division* 552 | 183,000 |  |  |
| **Total: Department of the Treasury** | **2,290,700** |  |  |

**DEPARTMENT OF WORKS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 580.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 679,000 | 37,920,700 | 32,447,772 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 150,000 | 1,320,000 | 1,384,376 |
| 03. Postage, telegrams and telephone services | 50,000 | 650,000 | 627,776 |
| 05. Payments under Commonwealth Employees' Compensation Act and Compensation (Commonwealth Employees) Act | 9,000 | 30,000 | 36,973 |
| 15. Fees of private architects, engineers, quantity surveyors and other consultants | 300,000 | 3,500,000 | 5,263,731 |
|  | 509,000 |  |  |
| *Total: Division* 580 | 1,188,000 |  |  |
| Division 582.—FURNITURE AND FITTINGS |  |  |  |
| **1.—Departmental—** |  |  |  |
| 01. Parliament | 10,000 | 81,200 | 73,796 |
| 05. Department of Education and Science | 10,000 | 27,000 | 39,765 |
| 06. Department of Education and Science—Commonwealth Scientific and Industrial Research Organization | 22,000 | 145,000 | 299,320 |
| 08. Department of External Territories | 5,000 | 7,000 | 21,773 |
| 09. Department of Foreign Affairs | 12,700 | 22,000 | 58,877 |
| 13. Department of the Interior | 4,000 | 90,000 | 176,529 |
| 14. Department of Labour and National Service | 10,200 | 40,000 | 103,811 |
| 16. Department of Primary Industry | 7,000 | 25,000 | 40,168 |
| 25. Department of Works | 4,000 | 70,000 | 163,585 |
|  | 84,900 |  |  |
| **2.—Australian Capital Territory Services—** |  |  |  |
| 02. Department of the Interior | 1,500 | 75,000 | 108,791 |
| *Total: Division* 582 | 86,400 |  |  |

Department of Works—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| Division 584.—REPAIRS AND MAINTENANCE |  |  |  |
| **1.—Departmental—** |  |  |  |
| 08. Department of Foreign Affairs | 1,400 | 7,000 | 13,428 |
| **3.—Northern Territory Services—** |  |  |  |
| 07. Department of Health—Dental and health services | 31,000 | 600,000 | 526,886 |
| 10. Department of the Interior—Operation and maintenance of water supply and sewerage | 70,000 | 950,000 | 797,972 |
|  | 101,000 |  |  |
| *Total: Division* 584 | 102,400 |  |  |
| **Total: Department of Works** | **1,376,800** |  |  |

**DEFENCE SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| Division 600.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 186,500 | 9,798,850 | 7,946,451 |
| **2.—Administrative Expenses—** |  |  |  |
| 02. Office requisites and equipment, stationery and printing | 102,300 | 313,200 | 281,798 |
| 03. Postage, telegrams and telephone services | 283,500 | 1,726,500 | 1,368,430 |
| 04. Office services | 65,500 | 553,600 | 472,600 |
| 07. Incidental and other expenditure | 2,000 | 156,300 | 143,159 |
|  | 453,300 |  |  |
| *Total: Division* 600 | 639,800 |  |  |
| Division 602.—RECRUITING CAMPAIGN |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries of staff of Recruiting Directorate | 3,000 | 104,300 | 83,410 |
| 02. Proportion of salaries of staff of Commonwealth Loans Organisation | 3,700 | 62,700 | 51,399 |
|  | 6,700 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,600 | 26,000 | 24,724 |
| 02. Postage, telegrams and telephone services | 300 | 43,600 | 41,934 |
| 03. Medical fees | 2,900 | 109,300 | 108,375 |
| 05. Incidental and other expenditure | 1,100 | 15,300 | 16,250 |
|  | 5,900 |  |  |
| *Total: Division* 602 | 12,600 |  |  |
| Division 615.—GENERAL AVERAGE CONTRIBUTION—DEFENCE SERVICES CARGO IN S.S. AFRICAN STAR | 528,200 | .. | .. |
| Under Control of Department of the Interior |  |  |  |
| Division 616.—RENT | 31,000 | 360,000 | 261,099 |
| **Total: Department of Defence** | **1,211,600** |  |  |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF THE NAVY** |  |  |  |
| Division 630.—AUSTRALIAN NAVAL FORCES |  |  |  |
| **1.—Pay and Allowances in the nature of Pay—** |  |  |  |
| 01. Permanent Naval Forces | 582,000 | 75,628,519 | 70,701,042 |
| 02. Royal Australian Naval Reserves | 27,000 | 936,000 | 901,685 |
| *Total: Division* 630 | 609,000 |  |  |
| Division 632.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,410,000 | 46,678,700 | 39,736,967 |
| Division 634.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES |  |  |  |
| (Moneys received from canteen tenancies and associated rentals may be credited to this Division) |  |  |  |
| 02. Freight and cartage | 712,000 | 2,417,000 | 2,714,729 |
| 03. Office requisites and equipment, stationery and printing | 51,000 | 1,567,000 | 1,496,728 |
| 09. Compensation payable for damage to proprety and personal injury | 7,000 | 32,000 | 25,842 |
| 12. Hire of tugs and plant, pilotage, berthing and port cleanliness charges | 58,000 | 307,000 | 357,974 |
| 14. Laundering of soft furnishings and linen for ships and establishments | 32,000 | 110,000 | 105,718 |
| 15. Computer services | 32,000 | 260,000 | 185,197 |
| 16. Incidental and other expenditure | 46,000 | 615,000 | 577,619 |
| 17. Pensions to former servicemen in special circumstances | 5,000 | .. | .. |
| *Total: Division* 634 | 943,000 |  |  |
| Division 638.—SHIPS, AIRCRAFT, MACHINERY AND PLANT—REPAIR AND OTHER CHARGES | 307,000 | 17,248,000 | 13,133,861 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by *Appropriation Act (No.* 1) 1971–1972 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF THE NAVY**—*continued* |  |  |  |
| Under Control of Department of the Interior |  |  |  |
| Division 652.—ACQUISITION OF SITES AND BUILDINGS | 42,300 | 1,500 | 830,515 |
| Division 654.—RENT | 90,000 | 2,300,000 | 1,755,740 |
| Under Control of Department of Works |  |  |  |
| Division 656.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 1,275,000 | 13,500,000 | 12,822,369 |
| **Total: Department of the Navy** | **4,676,300** |  |  |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF THE ARMY** |  |  |  |
| Division 662.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 543,000 | 49,189,700 | 41,640,335 |
| Division 664.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES |  |  |  |
| 03. Postage, telegrams and telephone services | 279,000 | 2,943,000 | 2,594,137 |
| 09. Payments under Commonwealth Employees' Compensation Act and Compensation (Commonwealth Employees) Act | 140,000 | 760,000 | 681,644 |
| 10. Compensation for personal injury and damage to property | 40,000 | 210,000 | 248,214 |
| 15. Pensions to former servicemen in special circumstances | 15,100 | 5,200 | 8,814 |
| 16. Bivouac, welfare and betterment, and other allowances payable to units | 8,000 | 147,000 | 144,736 |
| 17. Computer services | 75,000 | 491,000 | 475,000 |
| *Total: Division* 664 | 557,100 |  |  |
| Division 668.—ARMS AND EQUIPMENT— REPAIRS AND MAINTENANCE | 242,000 | 7,595,000 | 6,743,775 |
| Under Control of Department of External Territories |  |  |  |
| Division 682.—Rent | 6,300 | .. | .. |
| **Total: Department of the Army** | **1,348,400** |  |  |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF AIR** |  |  |  |
| Division 690.—ROYAL AUSTRALIAN AIR FORCE |  |  |  |
| **1.—Pay and Allowances in the nature of Pay—** |  |  |  |
| 01. Permanent Air Force | 2,200,000 | 114,758,096 | 99,368,267 |
| 02. Citizen Air Force | 74,000 | 520,000 | 486,650 |
| *Total: Division* 690 | 2,274,000 |  |  |
| Division 692.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 600,000 | 18,152,700 | 15,689,080 |
| Division 694.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES |  |  |  |
| 04. Fuel, light, power, water supply and sanitation | 110,000 | 3,490,000 | 3,355,952 |
| 11. Medical and dental services | 68,000 | 812,000 | 782,465 |
| 13. Meteorological services | 30,000 | 905,000 | 796,465 |
| 15. Computer services | 35,000 | 465,000 | 384,460 |
| *Total: Division* 694 | 243,000 |  |  |
| Division 696.—FORCES OVERSEAS |  |  |  |
| 02. Buildings and works, including repairs and maintenance | 150,000 | 800,000 | 1,160,649 |
| Division 700.—EQUIPMENT AND STORES |  |  |  |
| (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from the sales of material to contractors to complete Air contracts, may be credited to the items to which they relate.) |  |  |  |
| 05. Maintenance and servicing equipment and materials | 250,000 | 4,078,000 | 4,379,748 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF AIR**—*continued* |  |  |  |
| Under Control of Department of External Territories |  |  |  |
| Division 705.—ACQUISITION OF SITES AND BUILDINGS | 48,300 | .. | .. |
| Under Control of Department of the Interior |  |  |  |
| Division 707.—ACQUISITION OF SITES AND BUILDINGS | 156,800 | 515,000 | 391,522 |
| Division 709.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| 01. For expenditure under the National Capital Development Commission Act | 4,100 | 203,000 | 433,000 |
| Division 710.—RENT | 187,000 | 4,245,000 | 3,386,324 |
| Under Control of Department of Works |  |  |  |
| Division 717.—REPAIRS AND MAINTENANCE | 450,000 | 8,350,000 | 7,583,540 |
| **Total: Department of Air** | **4,363,200** |  |  |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF SUPPLY** |  |  |  |
| DIVISION 720.—ADMINISTRATIVE |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 03. Postage, telegrams and telephone services | 22,000 | 710,000 | 591,473 |
| 04. Freight, cartage and packing | 7,000 | 115,000 | 105,976 |
| 09. Patent fees | 22,000 | 40,000 | 31,576 |
| *Total: Division* 720 | 51,000 |  |  |
| DIVISION 722.—GOVERNMENT FACTORIES— MAINTENANCE OF PRODUCTION CAPACITY |  |  |  |
| 01. Reserve capacity maintenance | 1,339,000 | 5,648,000 | 3,726,618 |
| DIVISION 724.—STORAGE SERVICES | 170,000 | 2,904,000 | 2,736,082 |
| DIVISION 729.—DEFENCE RESEARCH AND DEVELOPMENT ESTABLISHMENTS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 734,000 | 30,770,000 | 27,742,872 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 04. Freight, cartage and packing | 40,000 | 762,000 | 344,604 |
| 09. Incidental and other expenditure | 28,000 | 376,000 | 499,785 |
|  | 68,000 |  |  |
| *Total: Division* 729 | 802,000 |  |  |
| DIVISION 732.—RESERVE STOCKS |  |  |  |
| **1.—Purchases—** |  |  |  |
| 01. Stores and materials | 179,000 | 1,823,000 | 2,141,417 |
| **2.—Issues—** |  |  |  |
| 01. Amounts no longer to be provided from other appropriations | 73,000 | 210,000 | 125,751 |
| 02. Amounts no longer to be received from various Trust Accounts | 218,000 | 1,028,000 | 687,613 |
|  | 291,000 |  |  |
| *Total: Division* 732 | 470,000 |  |  |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **DEPARTMENT OF SUPPLY—***continued* |  |  |  |
| Division 735.—FURNITURE REMOVALS AND STORAGE | 868,000 | 5,831,000 | 5,837,713 |
| Division 739.—PRODUCTION ASSISTANCE FOR LIGHT HELICOPTERS | 6,000 | 1,653,000 | 838,000 |
| Under Control of Department of Works |  |  |  |
| Division 748.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 100,000 | 5,500,000 | 7,248,932 |
| **Total: Department of Supply** | **3,806,000** |  |  |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Additional appropriation for 1971–72 | Information with respect to previous appropriation and expenditure | |
|  | Appropriation made by Appropriation Act (No. 1) 1971–72 | Expenditure for 1970–71 |
|  | $ | $ | $ |
| **GENERAL SERVICES** |  |  |  |
| Under Control of Department of the Interior |  |  |  |
| Division 752.—CIVIL DEFENCE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 37,000 | 332,100 | 304,198 |
| **2.—Administrative Expenses—** |  |  |  |
| 04. Incidental and other expenditure | 2,000 | 49,600 | 46,670 |
| *Total: Division* 752 | 39,000 |  |  |
| Under Control of Department of Labour and National Service |  |  |  |
| Division 755.—ADMINISTRATION OF THE NATIONAL SERVICE ACT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 13,000 | 922,000 | 712,293 |
| 02. Overtime | 29,000 | 106,000 | 91,645 |
|  | 42,000 |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 40,000 | 37,452 |
| 03. Postage, telegrams and telephone services | 9,000 | 71,000 | 57,918 |
| 04. Medical examinations | 57,000 | 350,000 | 321,791 |
| 06. Fares on call-up | 3,500 | 24,000 | 19,249 |
| 08. Incidental and other expenditure | 3,000 | 14,000 | 9,492 |
|  | 75,500 |  |  |
| *Total: Division* 755 | 117,500 |  |  |
| Division 757.—NATIONAL SERVICE—VOCATIONAL TRAINING—TECHNICAL TRAINING |  |  |  |
| **1. Payments under the Defence (Re-establishment) Act** | 253,000 | 745,000 | 601,647 |
| **Total: General Services** | **409,500** |  |  |
| **Total: DEFENCE SERVICES** | **15,815,000** |  |  |

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