

COMMONWEALTH OF AUSTRALIA

**Appropriation Act (No. 1) 1968-69**

**No. 80 of 1968**

AN ACT

To appropriate certain sums out of the Consolidated Revenue Fund for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-nine.

[*Assented to 8 November 1968*]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

**Short title.**

**1.** This Act may be cited as the *Appropriation Act* (*No.* 1) 1968-69.

**Commencement.**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of $1,213,401,000.**

**3.** The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Second Schedule to this Act, in respect of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-nine, the sum of One thousand, two hundred and thirteen million, four hundred and one thousand dollars.

25328/68—Price 90c

**Appropriation of $2,332,511,000.**

**4.** The sums authorized by the *Supply Act* (*No.* 1) 1968–69 and by the last preceding section to be issued out of the Consolidated Revenue Fund, amounting, as appears by the First Schedule to this Act, in the aggregate to the sum of Two thousand three hundred and thirty-two million, five hundred and eleven thousand dollars, are appropriated, and shall be deemed to have been appropriated, as from the first day of July, One thousand nine hundred and sixty-eight, for the services expressed in the Second Schedule to this Act in respect of the financial year that commenced on that date.

**Further issue, application and appropriation.**

**5.**—(1.) In addition to the sum appropriated by the last preceding section, the Treasurer may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-nine, such sums as the Treasurer from time to time determines.

(2.) The sums determined by the Treasurer under the last preceding sub-section are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act* 1955.

THE SCHEDULES Section 4.

FIRST SCHEDULE

SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND

|  |  |
| --- | --- |
|  | $ |
| By the *Supply Act* (*No.* 1) 1968–69 | 1,119,110,000 |
| By this Act | 1,213,401,000 |
| Total | 2,332,511,000 |

SECOND SCHEDULE Section 4.

**ABSTRACT**

|  |  |  |  |
| --- | --- | --- | --- |
| Page Reference | Departments and Services | | Total |
|  |  | | $ |
| 6 | PARLIAMENT | | 4,719,000 |
| 11 | ATTORNEY-GENERAL'S DEPARTMENT | | 14,217,000 |
| 19 | DEPARTMENT OF THE CABINET OFFICE | | 232,000 |
| 21 | DEPARTMENT OF CIVIL AVIATION | | 52,782,000 |
| 24 | DEPARTMENT OF CUSTOMS AND EXCISE | | 21,883,000 |
| 26 | DEPARTMENT OF EDUCATION AND SCIENCE | | 96,529,000 |
| 31 | DEPARTMENT OF EXTERNAL AFFAIRS | | 63,950,000 |
| 35 | DEPARTMENT OF EXTERNAL TERRITORIES | | 90,510,000 |
| 39 | DEPARTMENT OF HEALTH | | 24,939,000 |
| 43 | DEPARTMENT OF HOUSING | | 5,165,000 |
| 45 | DEPARTMENT OF IMMIGRATION | | 55,164,000 |
| 48 | DEPARTMENT OF THE INTERIOR | | 72,649,000 |
| 59 | DEPARTMENT OF LABOUR AND NATIONAL SERVICE | | 10,561,000 |
| 62 | DEPARTMENT OF NATIONAL DEVELOPMENT | | 33,944,000 |
| 67 | POSTMASTER-GENERAL'S DEPARTMENT | | 53,132,000 |
| 69 | DEPARTMENT OF PRIMARY INDUSTRY | | 73,230,000 |
| 73 | PRIME MINISTER'S DEPARTMENT | | 24,837,000 |
| 81 | REPATRIATION DEPARTMENT | | 298,247,000 |
| 84 | DEPARTMENT OF SHIPPING AND TRANSPORT | | 74,141,000 |
| 88 | DEPARTMENT OF SOCIAL SERVICES | | 28,819,000 |
| 90 | DEPARTMENT OF TRADE AND INDUSTRY | | 23,876,000 |
| 94 | DEPARTMENT OF THE TREASURY | | 62,812,000 |
| 98 | ADVANCE TO THE TREASURER | | 20,000,000 |
| 99 | DEPARTMENT OF WORKS | | 56,289,000 |
|  | DEFENCE SERVICES— | $ |  |
| 105 | DEPARTMENT OF DEFENCE | 21,645,000 |  |
| 107 | DEPARTMENT OF THE NAVY | 215,149,500 |  |
| 110 | DEPARTMENT OF THE ARMY | 385,332,000 |  |
| 114 | DEPARTMENT OF AIR | 350,257,000 |  |
| 117 | DEPARTMENT OF SUPPLY | 95,002,300 |  |
| 121 | GENERAL SERVICES | 2,498,200 |  |
|  |  | | 1,069,884,000 |
|  | *TOTAL* | | 2,332,511,000 |

DEPARTMENTS AND SERVICES

**PARLIAMENT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 101 | SENATE | **148,500** | **273,500** | .. | **422,000** |
|  |  | 134,858 | 195,141 | .. | 329,998 |
| 102 | HOUSE OF REPRESENTATIVES | **223,300** | **318,000** | .. | **541,300** |
|  |  | 201,170 | 277,192 | .. | 478,362 |
| 103 | PARLIAMENTARY REPORTING STAFF | **248,600** | **357,000** | .. | **605,600** |
|  |  | 245,526 | 266,623 | .. | 512,149 |
| 104 | LIBRARY | **196,500** | **89,500** | .. | **286,000** |
|  |  | 181,262 | 88,156 | .. | 269,419 |
| 105 | JOINT HOUSE DEPARTMENT | **356,400** | **242,100** | .. | **598,500** |
|  |  | 335,170 | 218,631 | .. | 553,801 |
| 108 | PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS | **15,900** | **15,000** | .. | **30,900** |
|  |  | 15,576 | 15,778 | .. | 31,354 |
| 109 | JOINT COMMITTEE OF PUBLIC ACCOUNTS | **28,000** | **16,000** | .. | **44,000** |
|  |  | 23,863 | 13,933 | .. | 37,796 |
| 112 | CONVEYANCE OF MEMBERS OF PARLIAMENT AND OTHERS |  | **1,120,500** | .. | **1,120,500** |
|  |  |  | 1,115,000 | .. | 1,115,000 |
| 113 | MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS | **498,500** | **571,700** | .. | **1,070,200** |
|  |  | 462,177 | 439,829 | .. | 902,006 |
|  | *Total* | **1,715,700** | **3,003,300** | .. | **4,719,000** |
|  |  | 1,599,602 | 2,630,283 | .. | 4,229,886 |

PARLIAMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 101.—SENATE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 127,243 | 115,791 | 114,403 |
| 02. Extra duty pay | 8,000 | 7,600 | 6,646 |
| 03. Clerk of the Senate—Salary | 13,257 | 13,809 | 13,809 |
|  | 148,500 | 137,200 | 134,858 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 12,000 | 13,000 | 9,699 |
| 02. Printing, binding and distribution of papers | 86,000 | 46,900 | 46,900 |
| 03. Standing and Select Committees—Expenses | 67,700 | 40,000 | 39,989 |
| 04. Senators' sessional travelling allowance | 65,000 | 69,000 | 69,564 |
| 05. Incidental and other expenditure | 16,800 | 13,500 | 13,843 |
| 06. Inter-Parliamentary Union Conferences— Representation | 26,000 | 9,900 | 15,145 |
|  | 273,500 | 192,300 | 195,141 |
| *Total: Division* 101 | 422,000 | 329,500 | 329,998 |
| Division 102.—HOUSE OF REPRESENTATIVES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 191,243 | 164,491 | 172,416 |
| 02. Extra duty pay | 18,800 | 13,700 | 14,945 |
| 03. Clerk of the House of Representatives—Salary | 13,257 | 13,809 | 13,809 |
|  | 223,300 | 192,000 | 201,170 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,500 | 7,500 | 7,089 |
| 02. Printing, binding and distribution of papers | 120,000 | 110,000 | 109,806 |
| 03. Standing and Select Committees—Expenses | 30,000 | 2,600 | 13,459 |
| 04. Members' sessional travelling allowance | 120,000 | 120,000 | 105,756 |
| 05. Commonwealth Parliamentary Association |  |  |  |
| Conferences—Representation | 14,500 | 8,900 | 10,570 |
| 06. Incidental and other expenditure | 26,000 | 31,600 | 30,511 |
|  | 318,000 | 280,600 | 277,192 |
| *Total: Division* 102 | 541,300 | 472,600 | 478,362 |

Parliament—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 103.—PARLIAMENTARY REPORTING STAFF |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 231,743 | 225,730 | 229,915 |
| 02. Extra duty pay | 6,200 | 5,000 | 4,642 |
| 03. Principal Parliamentary Reporter—Salary | 10,657 | 10,970 | 10,970 |
|  | 248,600 | 241,700 | 245,526 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 12,000 | 7,000 | 9,129 |
| 02. *Hansard*—Printing, distribution and binding— Senate | 150,000 | 108,600 | 110,279 |
| 03. *Hansard*—Printing, distribution and binding— House of Representatives | 190,000 | 162,600 | 143,476 |
| 04. Incidental and other expenditure | 5,000 | 3,900 | 3,739 |
|  | 357,000 | 282,100 | 266,623 |
| *Total: Division* 103 | 605,600 | 523,800 | 512,149 |
| Division 104.—LIBRARY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 176,143 | 169,909 | 168,946 |
| 02. Extra duty pay | 8,500 | 8,500 | 8,225 |
| 03. Parliamentary Librarian—Salary | 11,857 | 4,091 | 4,091 |
|  | 196,500 | 182,500 | 181,262 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Purchase of library books | 30,000 | 28,000 | 26,865 |
| 02. Subscriptions to newspapers, periodicals, microfilms and annuals | 21,500 | 16,500 | 16,836 |
| 03. Incidental and other expenditure | 38,000 | 45,000 | 44,456 |
|  | 89,500 | 89,500 | 88,156 |
| *Total: Division* 104 | 286,000 | 272,000 | 269,419 |
| Division 105.—JOINT HOUSE DEPARTMENT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 336,400 | 315,900 | 318,759 |
| 02. Extra duty pay | 20,000 | 19,000 | 16,411 |
|  | 356,400 | 334,900 | 335,170 |

Parliament—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 105.—JOINT HOUSE DEPARTMENT— *continued* | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,500 | 9,500 | 9,324 |
| 02. Office requisites and equipment, stationery and printing | 12,700 | 3,600 | 3,107 |
| 03. Postage, telegrams and telephone services | 153,000 | 140,600 | 139,863 |
| 04. Office services | 56,700 | 58,700 | 56,842 |
| 05. Incidental and other expenditure | 9,200 | 9,200 | 9,494 |
|  | 242,100 | 221,600 | 218,631 |
| *Total: Division* 105 | 598,500 | 556,500 | 553,801 |
| Division 108.—PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 15,900 | 16,100 | 15,576 |
| **2.—Administrative Expenses** | 15,000 | 16,000 | 15,778 |
| *Total: Division* 108 | 30,900 | 32,100 | 31,354 |
| Division 109.—JOINT COMMITTEE OF PUBLIC ACCOUNTS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 26,500 | 25,550 | 22,420 |
| 02. Extra duty pay | 1,500 | 1,650 | 1,443 |
|  | 28,000 | 27,200 | 23,863 |
| **2.—Administrative Expenses** | 16,000 | 17,000 | 13,933 |
| Total: Division 109 | 44,000 | 44,200 | 37,796 |
| Under Control of Department of the Interior |  |  |  |
| Division 112.—CONVEYANCE OF MEMBERS OF PARLIAMENT AND OTHERS | 1,120,500 | 1,035,000 | 1,115,000 |

Parliament—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 113.—MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 498,500 | 467,500 | 462,177 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Postage, telegrams and telephone services | 261,400 | 233,200 | 244,986 |
| 02. Rent | 213,000 | 143,500 | 148,987 |
| 03. Office services | 19,800 | 18,500 | 18,288 |
| 04. Incidental and other expenditure | 77,500 | 11,000 | 27,568 |
|  | 571,700 | 406,200 | 439,829 |
| *Total: Division* 113 | 1,070,200 | 873,700 | 902,006 |
| **Total: Parliament** | **4,719,000** | **4,139,400** | **4,229,886** |

**ATTORNEY-GENERAL'S DEPARTMENT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 130 | ADMINISTRATIVE | **1,275,000** | **569,100** | **248,100** | **2,092,200** |
|  |  | 1,223,246 | 440,454 | 230,013 | 1,893,712 |
| 132 | REPORTING BRANCH | **526,800** | **89,400** | .. | **616,200** |
|  |  | 521,499 | 87,901 | .. | 609,400 |
| 133 | CROWN SOLICITOR'S OFFICES. | **1,646,700** | **143,700** | .. | **1,790,400** |
|  |  | 1,524,004 | 137,591 | .. | 1,661,595 |
| 134 | HIGH COURT | **146,100** | **173,800** | .. | **319,900** |
|  |  | 133,022 | 160,113 | .. | 293,135 |
| 136 | BANKRUPTCY ADMINISTRATION | **923,600** | **110,100** | .. | **1,033,700** |
|  |  | 849,454 | 101,149 | .. | 950,603 |
| 137 | CONCILIATION AND ARBITRATION | **416,000** | **486,800** | .. | **902,800** |
|  |  | 389,298 | 471,850 | .. | 861,148 |
| 138 | PATENTS, TRADE MARKS, DESIGNS | **1,652,000** | **479,800** | .. | **2,131,800** |
|  | AND COPYRIGHTS OFFICES | 1,459,021 | 503,412 | .. | 1,962,434 |
| 139 | LEGAL SERVICE BUREAUX | **149,500** | **11,000** | .. | **160,500** |
|  |  | 142,542 | 9,167 | .. | 151,709 |
| 140 | OFFICE OF THE COMMISSIONER OF | **435,000** | **94,500** | .. | **529,500** |
|  | TRADE PRACTICES | 407,767 | 101,575 | .. | 509,342 |
| 141 | COMMONWEALTH POLICE FORCE | **3,097,300** | **395,000** | **385,100** | **3,877,400** |
|  |  | 2,940,139 | 378,844 | 341,781 | 3,660,763 |
| 142 | AUSTRALIAN POLICE COLLEGE | **66,800** | **26,800** | .. | **93,600** |
|  |  | 57,256 | 23,964 | .. | 81,220 |
| 143 | AUSTRALIAN CAPITAL TERRITORY COURTS AND REGISTRATION OFFICES | **294,400** | **97,900** | .. | **392,300** |
|  | 285,034 | 87,046 | .. | 372,080 |
| 144 | NORTHERN TERRITORY COURTS OFFICE | **150,000** | **126,700** | .. | **276,700** |
|  |  | 144,881 | 134,632 | .. | 279,512 |
|  | *Total* | **10,779,200** | **2,804,600** | **633,200** | **14,217,000** |
|  |  | 10,077,163 | 2,637,698 | 571,794 | 13,286,654 |

ATTORNEY-GENERAL'S DEPARTMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  | 1968–69 | 1967–68 | |
| Division 130.—ADMINISTRATIVE | Appropriation | Expenditure |
| **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 1,226,000 | 1,182,400 | 1,175,936 |
| 02. Extra duty pay | 14,000 | 13,600 | 12,422 |
| 03. Secretary—Salary | 17,500 | 17,500 | 17,444 |
| 04. Solicitor-General—Salary | 17,500 | 17,500 | 17,444 |
|  | 1,275,000 | 1,231,000 | 1,223,246 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 114,800 | 129,600 | 105,796 |
| 02. Office requisites and equipment, stationery and printing | 74,800 | 70,600 | 69,734 |
| 03. Postage, telegrams and telephone services | 128,200 | 127,200 | 121,731 |
| 04. Office services | 11,800 | 13,700 | 11,849 |
| 05. Publication of Commonwealth Statutes and Statutory Rules | 100,000 | 64,000 | 63,704 |
| 06. Legal expenses | 105,400 | 35,600 | 30,435 |
| 07. Library books, journals and periodicals | 12,500 | 12,600 | 12,339 |
| 08. Incidental and other expenditure | 21,600 | 25,700 | 24,866 |
|  | 569,100 | 479,000 | 440,454 |
| **3.—Other Services—** |  |  |  |
| 02. Matrimonial Causes Act—Grants to approved marriage guidance organizations | 248,100 | 213,400 | 213,350 |
| Legal Aid—Payment in special circumstances. | .. | 13,800 | 10,710 |
| Judges' Pensions—Special payments | .. | 6,000 | 5,952 |
|  | 248,100 | 233,200 | 230,013 |
| *Total: Division* 130 | 2,092,200 | 1,943,200 | 1,893,712 |
| Division 132.—REPORTING BRANCH |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 525,600 | 533,500 | 520,807 |
| 02. Extra duty pay | 1,200 | 1,400 | 691 |
|  | 526,800 | 534,900 | 521,499 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 45,400 | 49,800 | 45,754 |
| 02. Office requisites and equipment, stationery and printing | 25,700 | 27,900 | 24,733 |
| 03. Postage, telegrams and telephone services | 6,700 | 7,800 | 5,290 |
| 04. Incidental and other expenditure | 11,600 | 15,000 | 12,125 |
|  | 89,400 | 100,500 | 87,901 |
| *Total: Division* 132 | 616,200 | 635,400 | 609,400 |

Attorney-General's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 133.—CROWN SOLICITOR'S OFFICES | Appropriation | Expenditure |
| **1.**—**Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 1,636,400 | 1,534,700 | 1,514,350 |
| 02. Extra duty pay | 10,300 | 10,000 | 9,654 |
|  | 1,646,700 | 1,544,700 | 1,524,004 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 44,500 | 41,400 | 39,075 |
| 02. Office requisites and equipment, stationery and printing | 26,500 | 27,600 | 25,270 |
| 03. Postage, telegrams and telephone services | 35,300 | 39,600 | 38,237 |
| 04. Office services | 2,500 | 2,600 | 2,254 |
| 05. Library books, journals and periodicals | 17,600 | 14,000 | 12,999 |
| 06. Incidental and other expenditure | 17,300 | 19,900 | 19,755 |
|  | 143,700 | 145,100 | 137,591 |
| *Total: Division* 133 | 1,790,400 | 1,689,800 | 1,661,595 |
| Division 134.—HIGH COURT |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 145,300 | 140,300 | 132,136 |
| 02. Extra duty pay | 800 | 1,300 | 887 |
|  | 146,100 | 141,600 | 133,022 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 100,700 | 113,500 | 106,315 |
| 02. Office requisites and equipment, stationery and printing | 7,000 | 5,700 | 4,766 |
| 03. Postage, telegrams and telephone services | 15,200 | 15,200 | 14,587 |
| 04. Office services | 10,500 | 12,700 | 10,716 |
| 05. Library books, journals and periodicals | 34,500 | 17,700 | 17,603 |
| 06. Payments to States for services of officers | 4,500 | 4,500 | 4,400 |
| 07. Incidental and other expenditure | 1,400 | 1,800 | 1,726 |
|  | 173,800 | 171,100 | 160,113 |
| *Total: Division* 134 | 319,900 | 312,700 | 293,135 |

Attorney-General's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 136.—BANKRUPTCY ADMINISTRATION | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 882,500 | 804,700 | 797,995 |
| 02. Extra duty pay | 41,100 | 36,800 | 34,459 |
| Deceased Justice—Special payment to widow. | .. | 17,000 | 17,000 |
|  | 923,600 | 858,500 | 849,454 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 21,900 | 21,200 | 20,982 |
| 02. Office requisites and equipment, stationery and printing | 17,500 | 28,300 | 22,803 |
| 03. Postage, telegrams and telephone services | 27,300 | 31,800 | 26,502 |
| 04. Office services | 4,800 | 4,800 | 4,370 |
| 05. Payments to States for services of judges and officers | 7,800 | 7,800 | 7,740 |
| 06. Library books, journals and periodicals | 6,400 | 9,200 | 8,488 |
| 07. Incidental and other expenditure | 24,400 | 15,300 | 10,263 |
|  | 110,100 | 118,400 | 101,149 |
| *Total: Division* 136 | 1,033,700 | 976,900 | 950,603 |
| Division 137.—CONCILIATION AND ARBITRATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 402,100 | 372,600 | 365,568 |
| 02. Extra duty pay | 8,000 | 10,300 | 10,100 |
| 03. Payments in lieu of furlough to Conciliation Commissioner on retirement | 5,900 | 13,700 | 13,630 |
|  | 416,000 | 396,600 | 389,298 |
| **2.—-Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 244,400 | 248,800 | 246,163 |
| 02. Office requisites and equipment, stationery and printing | 22,400 | 21,200 | 20,332 |
| 03. Postage, telegrams and telephone services | 97,800 | 92,200 | 91,797 |
| 04. Office services | 20,600 | 16,500 | 14,982 |
| 05. Printing of reports and awards | 85,400 | 82,400 | 82,118 |
| 06. Library books, journals and periodicals | 7,600 | 7,600 | 6,622 |
| 07. Incidental and other expenditure | 8,600 | 10,100 | 9,836 |
|  | 486,800 | 478,800 | 471,850 |
| *Total: Division* 137 | 902,800 | 875,400 | 861,148 |

Attorney-General's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 138.—PATENTS, TRADE MARKS, DESIGNS AND COPYRIGHTS OFFICES | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,542,500 | 1,378,200 | 1,387,835 |
| 02. Extra duty pay | 109,500 | 71,500 | 71,186 |
|  | 1,652,000 | 1,449,700 | 1,459,021 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 72,200 | 66,600 | 84,863 |
| 02. Office requisites and equipment, stationery and printing | 56,700 | 52,300 | 52,092 |
| 03. Postage, telegrams and telephone services | 44,300 | 46,100 | 41,189 |
| 04. Printing of specifications and publications | 239,400 | 273,500 | 269,574 |
| 05. Library books, journals and periodicals | 31,600 | 13,800 | 13,674 |
| 06. Incidental and other expenditure | 35,600 | 42,500 | 42,020 |
|  | 479,800 | 494,800 | 503,412 |
| *Total: Division* 138 | 2,131,800 | 1,944,500 | 1,962,434 |
| Division 139.—LEGAL SERVICE BUREAUX |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 149,300 | 147,700 | 142,412 |
| 02. Extra duty pay | 200 | 300 | 130 |
|  | 149,500 | 148,000 | 142,542 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,500 | 1,700 | 1,368 |
| 02. Office requisites and equipment, stationery and printing | 3,200 | 2,600 | 1,936 |
| 03. Postage, telegrams and telephone services | 4,100 | 4,300 | 4,076 |
| 04. Incidental and other expenditure | 2,200 | 2,400 | 1,787 |
|  | 11,000 | 11,000 | 9,167 |
| *Total: Division* 139 | 160,500 | 159,000 | 151,709 |

Attorney-General's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 140.—OFFICE OF THE COMMISSIONER OF TRADE PRACTICES | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 423,000 | 397,000 | 396,193 |
| 02. Extra duty pay | 12,000 | 13,500 | 11,574 |
|  | 435,000 | 410,500 | 407,767 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 33,000 | 46,000 | 25,856 |
| 02. Office requisites and equipment, stationery and printing | 29,000 | 36,000 | 26,788 |
| 03. Postage, telegrams and telephone services | 15,000 | 24,000 | 23,981 |
| 06. Library books, journals and periodicals | 10,000 | 15,000 | 13,752 |
| 07. Incidental and other expenditure | 7,500 | 11,200 | 11,198 |
|  | 94,500 | 132,200 | 101,575 |
| *Total: Division* 140 | 529,500 | 542,700 | 509,342 |
| Division 141.—COMMONWEALTH POLICE FORCE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 2,706,000 | 2,536,300 | 2,512,099 |
| 02. Extra duty pay | 391,300 | 431,000 | 428,040 |
|  | 3,097,300 | 2,967,300 | 2,940,139 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 141,900 | 151,200 | 145,634 |
| 02. Office requisites and equipment | 39,700 | 26,600 | 26,401 |
| 03. Postage, telegrams and telephone services | 39,700 | 35,800 | 35,587 |
| 04. Office services | 10,700 | 11,700 | 10,860 |
| 05. Motor vehicles, maintenance and running expenses | 62,900 | 60,400 | 60,048 |
| 06. Clothing and equipment | 6,500 | 10,000 | 5,887 |
| 07. Central Fingerprint Bureau—Contribution towards administrative expenses | 65,200 | 71,900 | 71,136 |
| 08. International Police Commission—Membership and representation | 7,100 | 6,800 | 6,715 |
| 09. Incidental and other expenditure | 21,300 | 17,300 | 16,575 |
|  | 395,000 | 391,700 | 378,844 |
| **3.**—**Other Services**— |  |  |  |
| 01. United Nations Peacekeeping Force in Cyprus— Australian Police Unit | 385,100 | 342,600 | 341,781 |
| *Total: Division* 141 | 3,877,400 | 3,701,600 | 3,660,763 |

Attorney-General's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 142.—AUSTRALIAN POLICE COLLEGE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 63,500 | 67,400 | 54,037 |
| 02. Extra duty pay | 3,300 | 3,900 | 3,219 |
|  | 66,800 | 71,300 | 57,256 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,000 | 4,900 | 4,697 |
| 02. Office requisites and equipment, stationery and printing | 4,800 | 6,200 | 4,532 |
| 03. Postage, telegrams and telephone services | 2,600 | 2,300 | 1,499 |
| 04. Office services | 1,400 | 1,400 | 1,176 |
| 05. Catering | 10,000 | 10,600 | 10,206 |
| 06. Incidental and other expenditure | 3,000 | 2,000 | 1,853 |
|  | 26,800 | 27,400 | 23,964 |
| *Total: Division* 142 | 93,600 | 98,700 | 81,220 |
| Division 143.—AUSTRALIAN CAPITAL TERRITORY COURTS AND REGISTRATION OFFICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 286,000 | 278,300 | 275,805 |
| 02. Extra duty pay | 8,400 | 9,600 | 9,229 |
|  | 294,400 | 287,900 | 285,034 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 13,600 | 22,800 | 20,854 |
| 02. Office requisites and equipment, stationery and printing | 19,900 | 18,700 | 16,495 |
| 03. Postage, telegrams and telephone services | 18,200 | 17,900 | 15,441 |
| 04. Fees—Jurors and witnesses | 18,500 | 14,700 | 13,483 |
| 05. Incidental and other expenditure | 6,600 | 6,000 | 5,841 |
| 06. Legal Aid—Payments in special circumstances. | 5,200 | 6,200 | 5,104 |
| 07. Library books, journals and periodicals | 15,900 | 10,000 | 9,829 |
|  | 97,900 | 96,300 | 87,046 |
| *Total: Division* 143 | 392,300 | 384,200 | 372,080 |

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Attorney-General's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 144.—NORTHERN TERRITORY COURTS OFFICE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 149,200 | 143,400 | 140,421 |
| 02. Extra duty pay | 800 | 500 | 493 |
| Deceased Justice—Special payment to widow. | .. | 4,000 | 3,967 |
|  | 150,000 | 147,900 | 144,881 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 23,000 | 19,500 | 18,213 |
| 02. Office requisites and equipment, stationery and printing | 7,000 | 7,700 | 7,378 |
| 03. Postage, telegrams and telephone services | 11,800 | 11,800 | 10,689 |
| 04. Office services | 35,200 | 35,000 | 33,912 |
| 05. Fees—Jurors and witnesses | 35,000 | 54,500 | 57,590 |
| 06. Library books, journals and periodicals | 6,000 | 6,200 | 5,055 |
| 07. Incidental and other expenditure | 8,700 | 2,500 | 1,796 |
|  | 126,700 | 137,200 | 134,632 |
| *Total: Division* 144 | 276,700 | 285,100 | 279,512 |
| **Total: Attorney-General's Department** | **14,217,000** | **13,549,200** | **13,286,654** |

**DEPARTMENT OF THE CABINET OFFICE**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 50 | ADMINISTRATIVE | **187,000** | **45,000** | .. | **232,000** |
|  |  | 27,957 | 10,727 | .. | 38,684 |

**DEPARTMENT OF THE CABINET OFFICE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 150.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 154,500 | 25,303 | 20,162 |
| 02. Extra duty pay | 15,000 | 2,000 | 3,098 |
| 03. Secretary—Salary | 17,500 | 4,697 | 4,697 |
|  | 187,000 | 32,000 | 27,957 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 18,000 | 2,000 | 636 |
| 02. Office requisites and equipment, stationery and printing | 13,200 | 12,000 | 9,201 |
| 03. Postage, telegrams and telephone services | 12,800 | 700 | 307 |
| 04. Incidental and other expenditure | 1,000 | 600 | 583 |
|  | 45,000 | 15,300 | 10,727 |
| **Total: Department of the Cabinet Office** | **232,000** | **47,300** | **38,684** |

**DEPARTMENT OF CIVIL AVIATION**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 170 | ADMINISTRATIVE AND OPERATIONAL | **30,181,000** | **18,860,000** | .. | **49,041,000** |
|  |  | 28,049,684 | 17,666,610 | .. | 45,716,294 |
| 172 | DEVELOPMENT OF CIVIL AVIATION | .. | .. | **3,741,000** | **3,741,000** |
|  |  | .. | .. | 3,561,794 | 3,561,794 |
|  | *Total* | **30,181,000** | **18,860,000** | **3,741,000** | **52,782,000** |
|  |  | 28,049,684 | 17,666,610 | 3,561,794 | 49,278,088 |

DEPARTMENT OF CIVIL AVIATION

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 170.—ADMINISTRATIVE AND OPERATIONAL | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 26,896,000 | 25,095,000 | 25,075,877 |
| 02. Extra duty pay | 3,270,000 | 2,960,000 | 2,958,855 |
| 03. Director-General—Salary | 15,000 | 15,000 | 14,952 |
|  | 30,181,000 | 28,070,000 | 28,049,684 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,800,000 | 2,450,000 | 2,446,866 |
| 02. Office requisites and equipment, stationery and printing | 645,000 | 670,000 | 644,338 |
| 03. Postage, telegrams and telephone services | 840,000 | 910,000 | 835,894 |
| 04. Maps, log books and publications | 290,000 | 200,000 | 196,912 |
| 05. Office and local government services | 674,000 | 580,000 | 575,572 |
| 06. Payments under Commonwealth Employees' Compensation Act | 35,000 | 62,000 | 60,413 |
| 07. Advertising—Tenders and staff vacancies | 61,000 | 50,000 | 46,518 |
| 08. Fuel and lubricating oils | 440,000 | 410,000 | 406,367 |
| 09. Electrical energy | 1,200,000 | 1,100,000 | 1,093,413 |
| 10. Search and rescue and fire services | 292,000 | 360,000 | 346,143 |
| 11. Freight, cartage and removal expenses | 400,000 | 400,000 | 384,886 |
| 12. Staff training | 180,000 | 150,000 | 142,491 |
| 13. Aerodromes and buildings—Maintenance materials and services | 3,500,000 | 4,190,000 | 3,632,344 |
| 14. Airways facilities—Maintenance materials and services | 2,200,000 | 2,070,000 | 1,913,308 |
| 15. Movable plant—Maintenance materials and services | 1,300,000 | 1,220,000 | 1,216,789 |
| 16. General stores | 278,000 | 350,000 | 346,931 |
| 17. Incidental and other expenditure | 125,000 | 180,000 | 178,973 |
| 18. Meteorological services | 3,600,000 | 3,203,000 | 3,198,453 |
|  | 18,860,000 | 18,555,000 | 17,666,610 |
| *Total: Division* 170 | 49,041,000 | 46,625,000 | 45,716,294 |

Department of Civil Aviation—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 172.—DEVELOPMENT OF CIVIL AVIATION | $ | $ | $ |
| 01. Assistance for flying training | 211,000 | 211,000 | 211,000 |
| 02. International Civil Aviation Organization— Contribution | 120,000 | 104,000 | 103,841 |
| 03. North Atlantic air navigation facilities— Contribution | 35,000 | 45,000 | 31,642 |
| 04. Ground facilities in Pacific—Contribution towards cost | 200,000 | 300,000 | 204,909 |
| 05. Air services—Subsidy | 1,900,000 | 1,901,000 | 1,901,000 |
| 06. Aerodromes—Development grant | 750,000 | 750,000 | 559,412 |
| 07. Aerodromes—Maintenance grant | 380,000 | 360,000 | 357,288 |
| 08. Aviation research | 130,000 | 190,000 | 181,314 |
| 09. Incidental and other expenditure | 15,000 | 15,000 | 11,388 |
| *Total: Division* 172 | 3,741,000 | 3,876,000 | 3,561,794 |
| **Total: Department of Civil Aviation** | **52,782,000** | **50,501,000** | **49,278,088** |

**DEPARTMENT OF CUSTOMS AND EXCISE**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 210 | ADMINISTRATIVE | **17,569,000** | **2,975,000** | **1,339,000** | **21,883,000** |
|  |  | 16,874,485 | 2,916,003 | 1,049,257 | 20,839,745 |

**DEPARTMENT OF CUSTOMS AND EXCISE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 210.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 16,160,000 | 15,647,000 | 15,460,715 |
| 02. Extra duty pay (money received as payment of overtime charges in connexion with services of officers for the purposes of the Customs Act may be credited to this item) | 1,394,000 | 1,480,000 | 1,398,818 |
| 03. Comptroller-General—Salary | 15,000 | 15,000 | 14,952 |
|  | 17,569,000 | 17,142,000 | 16,874,485 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 1,054,000 | 966,900 | 959,983 |
| 02. Office requisites and equipment, stationery and printing | 371,000 | 421,000 | 411,608 |
| 03. Postage, telegrams and telephone services | 400,000 | 441,200 | 435,460 |
| 04. Office services | 310,000 | 307,300 | 291,117 |
| 05. Freight and cartage | 69,000 | 74,495 | 72,401 |
| 06. Payment to Postmaster-General's Department for collection of duty on goods imported through the parcels post | 377,200 | 377,205 | 377,205 |
| 07. Hire, maintenance and operation of launches, and the supply of equipment | 40,000 | 43,900 | 41,640 |
| 08. Laboratory apparatus and supplies | 129,100 | 107,300 | 107,114 |
| 09. Uniforms and protective clothing | 95,000 | 118,100 | 104,741 |
| 10. Incidental and other expenditure | 129,700 | 118,100 | 114,734 |
|  | 2,975,000 | 2,975,500 | 2,916,003 |
| **3.—Other Services—** |  |  |  |
| 01. Duty—Remission under special circumstances. | 17,000 | 40,000 | 37,852 |
| 02. Customs Co-operation Council—Contribution. | 22,000 | 22,000 | 20,342 |
| 03. Sale of petroleum products (Northern Territory)— Financial assistance | 1,300,000 | 1,100,000 | 991,063 |
|  | 1,339,000 | 1,162,000 | 1,049,257 |
| **Total: Department of Customs and Excise** | **21,883,000** | **21,279,500** | **20,839,745** |

**DEPARTMENT OF EDUCATION AND SCIENCE**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 230 | ADMINISTRATIVE | **2,111,300** | **664,000** | **30,845,700** | **33,621,000** |
|  |  | 1,688,065 | 693,029 | 26,178,571 | 28,559,665 |
| 232 | EDUCATIONAL SERVICES | .. | .. | **10,295,000** | **10,295,000** |
|  |  | .. | .. | 8,289,092 | 8,289,092 |
| 236 | AUSTRALIAN UNIVERSITIES COMMISSION | **137,000** | **76,000** | .. | **213,000** |
|  |  | 139,175 | 57,615 | .. | 196,790 |
| 238 | THE AUSTRALIAN NATIONAL UNIVERSITY | .. | .. | **18,072,000** | **18,072,000** |
|  |  | .. | .. | 15,946,000 | 15,946,000 |
| 239 | CANBERRA COLLEGE OF ADVANCED EDUCATION | .. | .. | **380,000** | **380,000** |
|  |  | .. | .. | 43,000 | 43,000 |
| 242 | AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES | .. | .. | **350,000** | **350,000** |
|  |  | .. | .. | 349,929 | 349,929 |
| 244 | NATIONAL STANDARDS COMMISSION | **64,000** | **34,000** | .. | **98,000** |
|  |  | 57,121 | 33,756 | .. | 90,878 |
| 246 | COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION | .. | .. | **33,500,000** | **33,500,000** |
|  |  | .. | .. | 31,739,308 | 31,739,308 |
|  | *Total* | **2,312,300** | **774,000** | **93,442,700** | **96,529,000** |
|  |  | 1,884,361 | 784,400 | 82,545,900 | 85,214,662 |

**DEPARTMENT OF EDUCATION AND SCIENCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 230.—ADMINISTRATIVE | Appropriation | Expenditure |
| **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 2,262,300 | 1,843,800 | 1,841,000 |
| 02. Extra duty pay | 64,000 | 58,800 | 58,114 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
|  | 2,341,300 | 1,917,600 | 1,914,065 |
| 05. *Less* amount to be provided from Division 250/5/04 | 230,000 | 226,000 | 226,000 |
|  | 2,111,300 | 1,691,600 | 1,688,065 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 176,000 | 158,900 | 158,147 |
| 02. Office requisites and equipment, stationery and printing | 133,000 | 88,100 | 87,193 |
| 03. Postage, telegrams and telephone services | 145,000 | 123,400 | 123,000 |
| 04. Publications | 72,000 | 56,000 | 51,487 |
| 05. External relations in education, including United Nations Educational, Scientific and Cultural Organization | 52,000 | 44,000 | 38,544 |
| 06. Incidental and other expenditure | 98,000 | 96,200 | 95,298 |
| Payments to States for administration of Commonwealth University Scholarships | .. | 147,200 | 151,360 |
|  | 676,000 | 713,800 | 705,029 |
| 13. *Less* amount to be provided from Division 250/5/04 | 12,000 | 12,000 | 12,000 |
|  | 664,000 | 701,800 | 693,029 |
| **3.—Other Services—** |  |  |  |
| 01. Commonwealth Educational Co-operation Scheme | 815,000 | 815,000 | 752,790 |
| 02. Queen Elizabeth II. Fellowship Scheme | 200,000 | 212,000 | 211,025 |
| 03. Australian National Flag—Presentation to schools and youth organizations | 10,900 | 11,000 | 10,966 |
| 04. University training for ex-servicemen—Tuition, text-books, equipment and living allowances. | 3,500 | 5,000 | 4,476 |
| 05. Colleges of Advanced Education—Research and investigations | 100,500 | 75,000 | 61,607 |
| 06. Australian National University—Research Grants | 100,000 | 90,600 | 90,600 |
| 07. Optical Telescope—Administrative expenses | 192,000 | 64,000 | 61,960 |
| 08. Recurrent grants—Affiliated Residential Colleges at the Australian National University | 21,000 | 12,000 | 11,800 |
| 09. Scholarships for New Zealand | 17,500 | 5,000 | 1,692 |
| 10. Australian Council for Educational Research— Special Investigations into Tertiary Education selections | 56,000 | 12,000 | 12,000 |
| 11. Payment to Commonwealth Scientific and Industrial Research Organization of funds accumulated in Cafeteria (C.S.I.R.O.) Trust Account | 20,100 | .. | .. |
|  | 1,536,500 | 1,301,600 | 1,218,916 |

Department of Education and Science—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 230.—ADMINISTRATIVE—*continued* | Appropriation | Expenditure |
| **4.—Commonwealth Scholarship Schemes—** | *$* | $ | $ |
| 01. Commonwealth Post-graduate Awards—Tuition fees, facilities and stipends | 3,600,000 | 3,252,000 | 2,899,247 |
| 02. Commonwealth University Scholarships—Tuition fees and living allowances | 16,680,000 | 16,894,000 | 13,382,619 |
| 03. Commonwealth Advanced Education Scholarships—Tuition fees and living allowances | 980,000 | 936,000 | 754,394 |
| 04. Commonwealth Secondary Scholarships—Maintenance allowances, school fees, books and examination costs | 6,470,000 | 6,570,000 | 6,473,685 |
| 05. Commonwealth Technical Scholarships—Maintenance and other allowances, tuition fees and examination costs | 1,150,000 | 1,080,000 | 1,031,355 |
|  | 28,880,000 | 28,732,000 | 24,541,299 |
| **5.—Grants-in-Aid—** |  |  |  |
| 01. Australian-American Educational Foundation. | 180,000 | 180,000 | 180,000 |
| 02. Australian Academy of Science | 105,000 | 94,000 | 94,000 |
| 03. Australian Council for Educational Research. | 30,000 | 30,000 | 30,000 |
| 04. Social Science Research Council of Australia. | 21,000 | 16,000 | 16,000 |
| 05. Australian Humanities Research Council | 16,000 | 16,000 | 16,000 |
| 06. Confederation of British Industries and Scholarships | 8,200 | 6,100 | 5,460 |
| 07. University of Sydney—Current Affairs Bulletin | 9,500 | 9,500 | 9,500 |
| 08. Royal Society and Nuffield Foundation—Commonwealth Bursaries Scheme | 4,000 | 4,000 | 3,996 |
| 09. Australian Academy of Science—Contribution to International Biological Programme | 55,500 | 55,000 | 55,000 |
| Australian and New Zealand Association for the Advancement of Science—Towards cost of 1968 Congress | .. | 8,400 | 8,400 |
|  | 429,200 | 419,000 | 418,356 |
| *Total: Division* 230 | 33,621,000 | 32,846,000 | 28,559,667 |
| Division 232.—EDUCATIONAL SERVICES |  |  |  |
| **1.—Australian Capital Territory—** |  |  |  |
| 01. University Scholarships | 67,000 | 75,000 | 68,321 |
| 02. School transport (for payment to the Australian Capital Territory Transport Trust Account). | 175,000 | .. | .. |
| 03. School Transport—Contract services. | 42,000 | .. | .. |
| 04. Cleaning of schools | 400,000 | 345,100 | 344,970 |
| 05. Fuel, light, power and water | 150,800 | 130,000 | 126,480 |
| 06. School supplies and subsidies to Parents and Citizens Associations | 104,000 | 80,800 | 80,586 |
| 07. Payment to Department of Education, N.S.W. | 4,560,000 | 3,957,000 | 3,957,000 |
| 08. Canberra Technical College | 720,000 | 730,600 | 666,033 |
| 09. Pre-school education and training | 245,000 | 210,000 | 200,826 |
| 10. School of Music | 74,200 | 54,000 | 52,212 |

Department of Education and Science—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 232. EDUCATIONAL SERVICES —*continued* | Appropriation | Expenditure |
| $ | $ | $ |
| 11. Text book allowances to students in secondary schools | 94,000 | 77,000 | 74,892 |
| 12. Independent schools—Assistance for construction and extension of school buildings | 640,000 | 322,100 | 322,100 |
| 13. Independent schools—Student allowance | 240,000 | 110,000 | 104,935 |
| 14. Telephone services | 19,000 | .. | .. |
| 15. Incidental and other expenditure | 30,000 | 37,000 | 36,970 |
| City Omnibus Service—Subsidy for conveyance of school children (for payment to the Australian Capital Territory Transport Trust Account) | (*a*) | 180,000 | 179,686 |
|  | 7,561,000 | 6,308,600 | 6,215,011 |
| **2.—Northern Territory—** |  |  |  |
| 01. Scholarships, boarding and travelling allowances | 159,000 | .. | .. |
| 02. School transport—(for payment to the Northern Territory Transport Trust Account) | 115,500 | .. | .. |
| 03. School transport—Contract services | 43,500 | .. | .. |
| 04. Cleaning of schools | 141,000 | .. | .. |
| 05. Fuel, light, power, water and sanitation | 49,000 | .. | .. |
| 06. School supplies and subsidies | 70,000 | .. | .. |
| 07. Payments to South Australian Education Department and teacher movement expenses | 1,940,000 | .. | .. |
| 08. Pre-school education and training | 149,000 | 50,000 | 41,982 |
| 09. Independent schools—Assistance for construction and extension of school buildings | 12,800 | 13,100 | 13,045 |
| 10. Independent schools—Student allowances | 22,800 | 10,500 | 9,978 |
| 11. Incidental and other expenditure | 31,400 | .. | .. |
| Educational Services and Scholarships | (*b*) | 1,977,000 | 2,009,076 |
|  | 2,734,000 | 2,050,600 | 2,074,081 |
| *Total: Division* 232 | 10,295,000 | 8,359,200 | 8,289,092 |
| Division 236.—AUSTRALIAN UNIVERSITIES COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 130,000 | 137,400 | 131,564 |
| 02. Extra duty pay | 7,000 | 7,000 | 7,611 |
|  | 137,000 | 144,400 | 139,175 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 42,000 | 29,600 | 19,529 |
| 02. Consultants—Fees | 7,000 | 12,000 | 11,917 |
| 03. Incidental and other expenditure | 27,000 | 30,500 | 26,169 |
|  | 76,000 | 72,100 | 57,615 |
| *Total: Division* 236 | 213,000 | 216,500 | 196,790 |

(*a*) 1968/69 Provision is in Division 232/1/02 and 03.

(*b*) 1968/69 Provision is in Division 232/2/01 to 7 and 11.

Department of Education and Science—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 238.—THE AUSTRALIAN NATIONAL UNIVERSITY | $ | $ | $ |
| **1.—Running expenses—Supplementary grant** | 18,072,000 | 16,030,000 | 15,946,000 |
| Division 239.—CANBERRA COLLEGE OF ADVANCED EDUCATION |  |  |  |
| **1.—For expenditure under the Canberra College of Advanced Education Act—Running expenses.** | 380,000 | 43,000 | 43,000 |
| Division 242.—AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES |  |  |  |
| **1.—For expenditure under the Australian Institute of Aboriginal Studies Act—Running expenses** | 350,000 | 350,000 | 349,929 |
| Division 244.—NATIONAL STANDARDS COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 63,700 | 58,100 | 56,869 |
| 02. Extra duty pay | 300 | 400 | 252 |
|  | 64,000 | 58,500 | 57,121 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,000 | 11,600 | 11,369 |
| 02. Technical equipment | 10,800 | 9,300 | 8,640 |
| 03. Office services | 6,400 | 5,600 | 4,884 |
| 04. Incidental and other expenditure | 9,800 | 9,500 | 8,864 |
|  | 34,000 | 36,000 | 33,756 |
| *Total: Division* 244 | 98,000 | 94,500 | 90,878 |
| Division 246.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION |  |  |  |
| **1.—For the purposes of expenditure by the Commonwealth Scientific and Industrial Research Organization under the Science and Industry Research Act**(*a*) | 33,500,000 | 31,831,200 | 31,739,308 |
| **Total: Department of Education and Science.** | **96,529,000** | **89,770,400** | **85,214,662** |

(*a*)Details are shown in the Estimates of Receipts and Summary of Estimated Expenditure 1968–69 page 41.

**DEPARTMENT OF EXTERNAL AFFAIRS**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 250 | ADMINISTRATIVE | **2,582,000** | **3,084,200** | **43,308,200** | **48,974,400** |
|  |  | 2,373,105 | 3,298,365 | 38,284,839 | 43,956,309 |
| 252 | OVERSEAS SERVICE | **7,714,500** | **7,261,100** | .. | **14,975,600** |
|  |  | 6,828,941 | 7,511,169 | .. | 14,340,110 |
|  | *Total* | **10,296,500** | **10,345,300** | **43,308,200** | **63,950,000** |
|  |  | 9,202,046 | 10,809,534 | 38,284,839 | 58,296,419 |

**DEPARTMENT OF EXTERNAL AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 250.—ADMINISTRATIVE | Appropriation | Expenditure |
| **1.—Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 2,394,500 | 2,270,700 | 2,213,891 |
| 02. Extra duty pay | 170,000 | 142,000 | 141,770 |
| 03. Secretary—Salary | 17,500 | 17,500 | 17,444 |
|  | 2,582,000 | 2,430,200 | 2,373,105 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 352,000 | 320,000 | 316,787 |
| 02. Office requisites and equipment, stationery and printing | 202,500 | 207,500 | 177,530 |
| 03. Postage, telegrams and telephone services | 55,000 | 72,000 | 61,869 |
| 04. Representation at overseas conferences | 512,800 | 484,500 | 474,693 |
| 05. Courier service | 745,000 | 686,000 | 668,176 |
| 06. Cablegrams and radiograms | 600,000 | 800,000 | 799,252 |
| 07. Subscriptions to newspapers, journals and periodicals | 22,000 | 28,400 | 27,922 |
| 08. Language tuition fees | 45,000 | 35,000 | 34,276 |
| 09. Local government non-beneficial rates on diplomatic and consular properties in Australia | 7,000 | 7,000 | 6,397 |
| 10. Remission of sales tax on motor vehicles purchased by diplomatic and consular representatives in Australia | 35,000 | 40,000 | 31,337 |
| 11. Publications—Printing and distribution | 87,000 | 114,600 | 82,008 |
| 12. Communications equipment—Purchase, installation and maintenance | 268,700 | 300,000 | 299,489 |
| 13. Incidental and other expenditure | 78,300 | 60,000 | 56,261 |
| 14. Economic Commission for Asia and the Far-East— 24th Session, Canberra, 1968 | 9,000 | 163,000 | 156,954 |
| 15. Asian and Pacific Council—Council Meeting, 1968 | 38,000 | .. | .. |
| 16. United Nations Food and Agriculture Organization—Thirteenth Session of Indo-Pacific Fisheries Council, 1968 | 20,900 | .. | .. |
| 17. International Labour Organization—Asian Regional Experts Meeting on Vocational Training Planning, 1968 | 6,000 | .. | .. |
| United Nations Cartographic Conference for Asia and the Far East, Fifth meeting, Canberra, 1967 | .. | 4,900 | 3,687 |
| Population Commission—Ad hoc Committee on Programmes on Demographic Aspects of Urbanisation, Sydney, 1967 | .. | 10,300 | 2,772 |
| Economic Commission for Asia and the Far-East— Sub-Committee on Metals and Engineering, Sydney, 1967 | .. | 15,000 | 12,831 |
| Economic Commission for Asia and the Far-East Asian Statisticians Conference, Sydney, 1967. | .. | 16,000 | 13,324 |
| United States Naval Communication Station Agreement (Act No. 30 of 1963) Refund of duties, taxes and other charges to United States Government—Article 10 (3) | .. | 68,900 | 68,801 |
| International Atomic Energy Agency—South East Asia Regional Study Group on Isotope Production, Lucas Heights, 1968 | .. | 4,000 | 4,000 |
|  | 3,084,200 | 3,437,100 | 3,298,365 |

Department of External Affairs—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 250.—ADMINISTRATIVE—*continued* | Appropriation | Expenditure |
| **3.—Other Services—** | $ | $ | $ |
| 01. Special overseas visits | 100,000 | 100,000 | 84,875 |
| 02. Pension to former employee under special circumstances | 800 | 800 | 742 |
| 03. Relief to destitute Australians abroad, including funeral expenses | 48,300 | 43,000 | 38,181 |
| 04. United Nations Association of Australia—Grant | 13,000 | 13,000 | 13,000 |
| 05. Scott Polar Research Institute—Grant.. | 1,600 | 1,600 | 1,598 |
| 06. Australian Council for Overseas Aid—Grant. | 16,000 | 18,000 | 18,000 |
| 07. Cultural relations overseas | 20,000 | 28,000 | 19,792 |
| Asian Tour by Marionette Theatre of Australia— Contribution | .. | 2,000 | 2,000 |
| Australian Committee for Human Rights Year, 1968—Grant | .. | 10,400 | 10,400 |
|  | 199,700 | 216,800 | 188,589 |
| **4.—International Organizations—Contributions—** |  |  |  |
| 01. International Labour Organization | 431,000 | 409,500 | 402,212 |
| 02. General Agreement on Tariffs and Trade | 56,500 | 57,500 | 57,008 |
| 03. United Nations Food and Agricultural Organization | 492,600 | 471,500 | 466,981 |
| 04. United Nations | 1,533,600 | 1,524,800 | 1,510,930 |
| 05. United Nations Educational, Scientific and Cultural Organization | 431,800 | 405,000 | 401,380 |
| 06. South Pacific Commission | 257,300 | 269,000 | 256,640 |
| 07. South-East Asia Treaty Organization | 141,100 | 147,500 | 147,420 |
| 08. International Atomic Energy Agency | 152,900 | 223,200 | 217,092 |
| 09. Inter-governmental Maritime Consultative Organization | 5,100 | 5,100 | 5,090 |
| 10. Eastern Regional Organization of Public Administration | 1,100 | 2,100 | 2,017 |
| 11. Bureau of Permanent Court of Arbitration | 1,100 | 1,100 | 1,010 |
| 12. United Nations—Cost of Peacekeeping Force in Cyprus. | 108,000 | 145,600 | 144,072 |
| 13. Organization for Economic Co-operation and Development—Development Assistance Committee | 18,400 | 36,700 | 36,672 |
|  | 3,630,500 | 3,698,600 | 3,648,525 |
| **5.—International Development and Relief—** |  |  |  |
| 01. South-East Asia Treaty Organization—Aid Programme | 2,400,000 | 2,500,000 | 2,497,518 |
| 02. Colombo Plan—Economic development | 6,300,000 | 6,750,000 | 6,749,792 |
| 03. Colombo Plan—Special Aid to Indonesia | 7,650,000 | 5,200,000 | 4,750,122 |
| 04. Colombo Plan—Technical assistance | 6,730,000 | 6,687,000 | 6,681,089 |
| 05. Special Commonwealth African Assistance Plan | 425,000 | 464,000 | 423,181 |
| 06. South Pacific Aid Programme | 420,000 | 420,000 | 415,991 |
| 07. Australian International Awards, including South-East Asia scholarships | 20,000 | 50,000 | 19,678 |
| 08. United Nations Development Programme | 1,248,000 | 1,302,000 | 1,291,902 |

25328/68—3

Department of External Affairs—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 250.—ADMINISTRATIVE—*continued* | Appropriation | Expenditure |
| **5.—International Development and Relief**—*continued* | $ | $ | $ |
| 09. International Grains Arrangement—Food Aid Convention | 12,000,000 | 9,500,000 | 9,500,000 |
| 10. United Nations Children's Fund—Contribution (for payment to the International Development and Relief Trust Account) | 480,000 | 480,000 | 480,000 |
| 11. United Nations Relief and Works Agency—Contribution (for payment to the International Development and Relief Trust Account) | 180,000 | 180,000 | 180,000 |
| 12. United Nations High Commissioner's Programmes for Refugees—Contribution | 135,000 | 135,000 | 133,837 |
| 13. International Red Cross—Contribution | 15,000 | 15,000 | 14,967 |
| 14. World Food Programme | 750,000 | 750,000 | 697,685 |
| 15. Foreign Exchange Operations Fund, Laos— Contribution | 535,000 | 535,000 | 535,000 |
| 16. Disaster Relief—Contributions | 50,000 | 50,000 | 59,630 |
| 17. Asian and Pacific Council—Registry of Experts' Services—Australia | 50,000 | 60,000 | 17,333 |
| 18. Asian and Pacific Council—Cultural and Social Centre, Korea—Contribution | 40,000 | .. | .. |
| 19. Regional Projects for Economic Cooperation in Asia | 50,000 | .. | .. |
|  | 39,478,000 | 35,078,000 | 34,447,725 |
| *Total: Division* 250 | 48,974,400 | 44,860,700 | 43,956,309 |
| Division 252.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 7,420,500 | 6,832,100 | 6,573,019 |
| 02. Extra duty pay | 294,000 | 276,300 | 255,922 |
|  | 7,714,500 | 7,108,400 | 6,828,941 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 911,300 | 828,500 | 795,392 |
| 02. Office requisites and equipment, stationery and printing | 404,700 | 422,200 | 418,947 |
| 03. Postage, telegrams, telephone services and cablegrams | 1,740,700 | 1,913,400 | 1,683,185 |
| 04. Rent | 2,144,700 | 2,137,700 | 2,079,503 |
| 05. Repairs and maintenance | 902,300 | 952,900 | 934,271 |
| 06. Motor vehicles, maintenance and running expenses | 227,400 | 210,600 | 196,141 |
| 07. Furniture and fittings | 574,200 | 771,800 | 711,343 |
| 08. Incidental and other expenditure | 291,600 | 286,600 | 232,687 |
| 09. Imprest advances | 64,200 | 454,700 | 459,700 |
|  | 7,261,100 | 7,978,400 | 7,511,169 |
| *Total: Division* 252 | 14,975,600 | 15,086,800 | 14,340,110 |
| **Total: Department of External Affairs** | **63,950,000** | **59,947,500** | **58,296,419** |

**DEPARTMENT OF EXTERNAL TERRITORIES**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 270 | ADMINISTRATIVE | **1,616,000** | **505,000** | .. | **2,121,000** |
|  |  | 1,714,410 | 792,739 | .. | 2,507,149 |
| 274 | CHRISTMAS ISLAND | **161,600** | **99,400** | .. | **261,000** |
|  |  | 138,907 | 101,558 | .. | 240,465 |
| 276 | COCOS (KEELING) ISLANDS | **52,900** | **386,100** | .. | **439,000** |
|  |  | 51,254 | 254,643 | .. | 305,897 |
| 278 | NORFOLK ISLAND | .. | **76,000** | .. | **76,000** |
|  |  | .. | 73,849 | .. | **73,849** |
| 280 | PAPUA AND NEW GUINEA— MISCELLANEOUS SERVICES | .. | **87,353,000** | .. | **87,353,000** |
|  |  | .. | 77,944,830 | .. | 77,944,830 |
| 282 | AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION | **227,200** | **32,800** | .. | **260,000** |
|  |  | 210,182 | 31,243 | .. | 241,425 |
|  | *Total* | **2,057,700** | **88,452,300** | .. | **90,510,000** |
|  |  | 2,114,753 | 79,198,862 | .. | 81,313,615 |

**DEPARTMENT OF EXTERNAL TERRITORIES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 270.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 1,551,000 | 1,708,000 | 1,637,434 |
| 02. Extra duty pay | 50,000 | 55,000 | 62,024 |
| 03. Secretary—Salary. | 15,000 | 15,000 | 14,952 |
|  | 1,616,000 | 1,778,000 | 1,714,410 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 80,000 | 99,000 | 110,893 |
| 02. Office requisites and equipment, stationery and printing | 51,000 | 53,000 | 52,931 |
| 03. Postage, telegrams and telephone services | 174,000 | 152,000 | 172,454 |
| 04. Special purpose visits to Australian Territories. | 6,000 | 6,000 | 5,989 |
| 05. Publicity | 150,000 | 200,000 | 164,493 |
| 06. Incidental and other expenditure | 44,000 | 36,000 | 35,979 |
| Working advance for operating Christmas Island cash reserve and agency functions (for payment to the Christmas Island Trust Account) | .. | 250,000 | 250,000 |
|  | 505,000 | 796,000 | 792,739 |
| *Total: Division* 270 | 2,121,000 | 2,574,000 | 2,507,149 |
| Division 274.—CHRISTMAS ISLAND |  |  |  |
| (Recoverable from Christmas Island Phosphate Commission and Internal Revenue.) |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 161,600 | 136,900 | 138,907 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 12,300 | 14,400 | 8,453 |
| 02. Office requisites and equipment, stationery and printing | 2,100 | 2,200 | 1,923 |
| 03. Education allowances | 8,300 | 7,000 | 4,022 |
| 04. Furniture, stores and materials | 23,400 | 20,000 | 18,002 |
| 05. Payment to Singapore Government for |  |  |  |
| hospitalisation of Asian residents | 7,400 | 7,400 | 7,329 |
| 06. Printing of stamps and operation of postal services | 8,100 | 22,000 | 21,819 |
| 07. Repairs and maintenance | 14,700 | 10,100 | 6,887 |
| 08. Incidental and other expenditure | 23,100 | 34,400 | 33,125 |
|  | 99,400 | 117,500 | 101,558 |
| *Total: Division* 274 | 261,000 | 254,400 | 240,465 |

Department of External Territories—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 276.—COCOS (KEELING) ISLANDS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 52,900 | 56,100 | 51,254 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 13,000 | 11,000 | 10,965 |
| 02. Messing subsidy | 118,000 | 100,000 | 111,312 |
| 03. Maintenance of roads and buildings | 14,300 | 23,800 | 11,751 |
| 04. Air charter expenses | 217,000 | 102,000 | 93,703 |
| 05. Incidental and other expenditure | 23,800 | 28,600 | 26,911 |
|  | 386,100 | 265,400 | 254,643 |
| *Total: Division 216* | 439,000 | 321,500 | 305,897 |
| Division 278.—NORFOLK ISLAND |  |  |  |
| 01. Grant to Administration towards expenses | 66,000 | 66,000 | 65,919 |
| 02. Restoration and maintenance of historical structures | 10,000 | 10,000 | 7,930 |
| *Total: Division* 278 | 76,000 | 76,000 | 73,849 |
| Division 280.—PAPUA AND NEW GUINEA— MISCELLANEOUS SERVICES |  |  |  |
| 01. Grant to Administration towards expenses | 87,000,000 | 77,600,000 | 77,594,252 |
| 02. Grant to Administration—Pensions under former New Guinea and Papua Superannuation Funds | 294,500 | 265,000 | 265,488 |
| 03. Decimal Currency—Machine conversion and adjustment | 5,000 | 9,400 | 9,386 |
| 04. Council on New Guinea Affairs—Grant | 12,000 | .. | .. |
| 05. Overseas Service Bureau—Grant | 41,500 | 38,400 | 38,304 |
| Permanent demarcation of border | .. | 60,000 | 37,400 |
| *Total: Division* 280 | 87,353,000 | 77,972,800 | 77,944,830 |

Department of External Territories—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 282.—AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION | $ | $ | *$* |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01.Salaries and allowances | 226,600 | 220,200 | 209,712 |
| 02. Extra duty pay | 600 | 600 | 470 |
|  | 227,200 | 220,800 | 210,182 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,300 | 11,500 | 10,239 |
| 02. Office requisites and equipment, stationery and printing | 3,300 | 3,300 | 3,281 |
| 03. Postage, telegrams and telephone services | 2,900 | 3,000 | 2,599 |
| 04. Office services | 3,800 | 3,700 | 3,700 |
| 05. Incidental and other expenditure | 12,500 | 11,500 | 11,425 |
|  | 32,800 | 33,000 | 31,243 |
| *Total: Division* 282 | 260,000 | 253,800 | 241,425 |
| **Total: Department of External Territories** | **90,510,000** | **81,452,500** | **81,313,615** |

**DEPARTMENT OF HEALTH**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 290 | ADMINISTRATIVE | **7,890,000** | **3,412,000** | **3,621,000** | **14,923,000** |
|  |  | 7,288,473 | 2,935,489 | 3,412,318 | 13,636,280 |
| 292 | AUSTRALIAN CAPITAL TERRITORY HEALTH SERVICES | **570,000** | **186,000** | **3,294,000** | **4,050,000** |
|  |  | 530,131 | 137,163 | 3,137,370 | 3,804,664 |
| 294 | NORTHERN TERRITORY HEALTH SERVICES | **3,730,000** | **2,218,000** | **18,000** | **5,966,000** |
|  |  | 3,128,785 | 1,952,318 | 21,389 | 5,102,492 |
|  | *Total* | **12,190,000** | **5,816,000** | **6,933,000** | **24,939,000** |
|  |  | 10,947,389 | 5,024,970 | 6,571,077 | 22,543,436 |

**DEPARTMENT OF HEALTH**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 290.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 7,635,000 | 7,085,000 | 7,061,250 |
| 02. Extra duty pay (Money received as payment of overtime charges in connexion with services of officers for the purposes of the Quarantine Act may be credited to this item) | 240,000 | 228,000 | 212,271 |
| 03. Director-General—Salary | 15,000 | 15,000 | 14,952 |
|  | 7,890,000 | 7,328,000 | 7,288,473 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence (Money received as payment of travelling allowance charges in connexion with services of officers for the purposes of the Quarantine Act may be credited to this item) | 426,000 | 385,000 | 383,324 |
| 02. Office requisites and equipment, stationery and printing | 950,000 | 900,000 | 872,489 |
| 03. Postage, telegrams and telephone services | 300,000 | 207,000 | 206,461 |
| 04. Office services | 82,000 | 68,000 | 61,559 |
| 05. Hire of, and repairs to, vehicles, launches and aircraft | 120,000 | 108,000 | 104,751 |
| 06. Stores and laboratory supplies | 310,000 | 280,000 | 273,327 |
| 07. Conference and enquiry expenses | 84,000 | 55,000 | 54,596 |
| 08. Plant quarantine, publicity campaign | 17,000 | 10,500 | 8,516 |
| 09. Payments to the States and medical practitioners for quarantine services rendered | 940,000 | 782,000 | 781,195 |
| 10. Incidental and other expenditure | 183,000 | 193,000 | 189,270 |
|  | 3,412,000 | 2,988,500 | 2,935,489 |
| **3.—Other Services—** |  |  |  |
| 01. World Health Organization—Contribution | 766,000 | 721,300 | 721,275 |
| 02. Medical research (for payment to the Medical Research Endowment Fund) | 1,576,000 | 1,308,463 | 1,308,463 |
| 03. Commonwealth Council for National Fitness (for payment to the National Fitness Fund Trust Account) | 368,000 | 366,000 | 366,000 |
| 04. Lady Gowrie Child Centres—Grants-in-aid | 120,000 | 120,000 | 120,000 |
| 05. Royal Flying Doctor Service of Australia— Grant-in-aid | 390,000 | 330,000 | 329,370 |
| 06. Purchase of radio-isotopes for sale | 80,800 | 88,000 | 74,633 |
| 07. Potassium iodide tablets | 400 | 1,200 | 726 |
| 08. Australian Pre-school Association—Grant-in-aid | 14,800 | 14,800 | 14,800 |
| 09. International Cancer Research Agency—Contribution | 135,000 | 135,000 | 134,577 |
| 10. Commonwealth Serum Laboratories Commission —Advance for research under Section 19 (*b*) of Commonwealth Serum Laboratories Act | 170,000 | 330,000 | .. |

Department of Health—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 290.—ADMINISTRATIVE—*continued* | $ | $ | $ |
| **3.—Other Services**—*continued* |  |  |  |
| Pharmaceutical Association of Australia—Contribution towards cost of Formulation Laboratory at Sydney University | .. | 1,000 | 1,000 |
| Commonwealth Serum Laboratories Commission —Payments under Section 38 of Commonwealth Serum Laboratories Act | .. | 331,473 | 331,473 |
| Fifth World Congress of Gynaecology and Obstetrics—Grant | .. | 10,000 | 10,000 |
|  | 3,621,000 | 3,757,236 | 3,412,318 |
| *Total: Division* 290 | 14,923,000 | 14,073,736 | 13,636,280 |
| Division 292.—AUSTRALIAN CAPITAL TERRITORY HEALTH SERVICES |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 556,000 | 526,000 | 511,068 |
| 02. Extra duty pay | 14,000 | 19,700 | 19,063 |
|  | 570,000 | 545,700 | 530,131 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 43,000 | 31,000 | 30,940 |
| 02. Office requisites and equipment, stationery and printing | 20,000 | 13,000 | 12,907 |
| 03. Postage, telegrams and telephone services | 16,000 | 12,100 | 11,907 |
| 04. Office services | 18,000 | 23,500 | 23,302 |
| 05. Medical supplies and stores | 35,000 | 33,300 | 32,811 |
| 06. Incidental and other expenditure | 54,000 | 25,300 | 25,295 |
|  | 186,000 | 138,200 | 137,163 |
| **3.—Grants-in-Aid—** |  |  |  |
| 01. Canberra Community Hospital Board | 3,010,000 | 2,990,000 | 2,908,168 |
| 02. Canberra Mothercraft Society | 126,000 | 110,800 | 110,800 |
| 03. Australian Red Cross Society, Blood Transfusion Service | 8,000 | 5,000 | 4,180 |
| 04. Nursing and convalescent homes—Capital grants to charitable organisations | 150,000 | 114,474 | 114,223 |
|  | 3,294,000 | 3,220,274 | 3,137,370 |
| *Total: Division* 292 | 4,050,000 | 3,904,174 | 3,804,664 |

Department of Health—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 294.—NORTHERN TERRITORY HEALTH SERVICES | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 3,630,000 | 3,075,000 | 3,039,147 |
| 02. Extra duty pay | 100,000 | 90,000 | 89,638 |
|  | 3,730,000 | 3,165,000 | 3,128,785 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 272,000 | 230,000 | 218,461 |
| 02. Office requisites and equipment, stationery and printing | 67,000 | 57,000 | 52,878 |
| 03. Postage, telegrams and telephone services | 58,000 | 51,000 | 50,914 |
| 04. Fuel, light, power and water | 310,000 | 310,000 | 257,740 |
| 05. Motor vehicles and aircraft—Hire, maintenance and running expenses | 360,000 | 333,000 | 317,346 |
| 06. Provisions | 330,000 | 350,000 | 299,670 |
| 07. Medical supplies | 440,000 | 400,000 | 400,000 |
| 08. Other general stores.. | 141,000 | 135,000 | 134,771 |
| 09. Patients transferred to States—Transport | 25,000 | 30,000 | 24,345 |
| 10. Private transport of patients within the Northern Territory | 65,000 | 65,000 | 63,620 |
| 11. Incidental and other expenditure | 150,000 | 133,000 | 132,573 |
|  | 2,218,000 | 2,094,000 | 1,952,318 |
| **3.**—**Grants-in-Aid**— |  |  |  |
| 01. Australian Red Cross Society, Blood Transfusion Service | 16,000 | 19,390 | 19,389 |
| 02. Order of St. John in Northern Territory | 2,000 | 2,000 | 2,000 |
|  | 18,000 | 21,390 | 21,389 |
| *Total: Division* 294 | 5,966,000 | 5,280,390 | 5,102,492 |
| **Total: Department of Health** | **24,939,000** | **23,258,300** | **22,543,436** |

**DEPARTMENT OF HOUSING**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 310 | ADMINISTRATIVE | **3,740,000** | **1,296,000** | **129,000** | **5,165,000** |
|  |  | 3,517,854 | 1,041,421 | 107,680 | 4,666,955 |

**DEPARTMENT OF HOUSING**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 310.—ADMINISTRATIVE | Appropriation | Expenditure |
| **1.**—**Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 4,195,000 | 4,023,000 | 3,984,965 |
| 02. Extra duty pay | 68,000 | 83,000 | 79,446 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
|  | 4,278,000 | 4,121,000 | 4,079,363 |
| *Less*— |  |  |  |
| 07. Amount to be received from the War Service Homes Insurance Trust Account | 248,000 | 235,000 | 242,065 |
| 08. Amounts to be received from War Service Homes purchasers and borrowers in respect of technical and legal services. | 290,000 | 275,000 | 319,444 |
|  | 538,000 | 510,000 | 561,509 |
|  | 3,740,000 | 3,611,000 | 3,517,854 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 165,000 | 185,000 | 176,979 |
| 02. Office requisites and equipment stationery and printing | 194,000 | 181,900 | 178,483 |
| 03. Postage, telegrams and telephone services | 110,000 | 129,000 | 121,234 |
| 04. Payments to Postmaster-General's Department for collection of repayments | 321,000 | 318,000 | 309,561 |
| 05. Payments to the State Housing Commission of Western Australia in respect of the provision of War Service Homes | 251,000 | 284,000 | 284,000 |
| 06. Incidental and other expenditure | 95,000 | 91,000 | 104,002 |
| 07. Migrant Transitory Accommodation—Furniture and fittings | 280,000 | 16,700 | 16,699 |
| 08. Migrant Transitory Accommodation—Repairs, maintenance, and other running costs | 18,000 | .. | .. |
|  | 1,434,000 | 1,205,600 | 1,190,959 |
| *Less*— |  |  |  |
| 15. Amount to be received from the War Service Homes Insurance Trust Account | 97,000 | 108,000 | 106,775 |
| 16. Amounts to be received from War Service Homes purchasers and borrowers in respect of technical services | 41,000 | 38,000 | 42,763 |
|  | 138,000 | 146,000 | 149,538 |
|  | 1,296,000 | 1,059,600 | 1,041,421 |
| **3.**—**Other Services**— |  |  |  |
| 01. Australian Council of Co-operative Building and Housing Societies—Grant | 3,000 | 3,000 | 3,000 |
| **4.**—**Relief Services**— |  |  |  |
| 01. For payment to the War Service Homes Relief Trust Account | 126,000 | 105,000 | 104,680 |
| **Total: Department of Housing** | **5,165,000** | **4,778,600** | **4,666,955** |

**DEPARTMENT OF IMMIGRATION**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 330 | ADMINISTRATIVE | **4,815,000** | **4,700,000** | **40,683,000** | **50,198,000** |
|  |  | 4,568,347 | 4,346,610 | 32,870,501 | 41,785,458 |
| 332 | OVERSEAS SERVICE | **3,133,000** | **1,833,000** | .. | **4,966,000** |
|  |  | 2,758,912 | 1,670,674 | .. | 4,429,586 |
|  | *Total* | **7,948,000** | **6,533,000** | **40,683,000** | **55,164,000** |
|  |  | 7,327,259 | 6,017,284 | 32,870,501 | 46,215,043 |

DEPARTMENT OF IMMIGRATION

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 330.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 4,583,000 | 4,413,000 | 4,331,956 |
| 02. Extra duty pay | 217,000 | 221,500 | 221,440 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
|  | 4,815,000 | 4,649,500 | 4,568,347 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 300,000 | 267,000 | 269,892 |
| 02. Office requisites and equipment, stationery and printing | 365,000 | 240,000 | 229,577 |
| 03. Postage, telegrams and telephone services | 374,000 | 346,000 | 337,802 |
| 04. Office services | 25,000 | 24,000 | 20,600 |
| 05. Payments to Government authorities for services rendered | 82,000 | 88,300 | 87,586 |
| 06. Publicity | 1,823,000 | 1,642,500 | 1,609,820 |
| 07. Repatriation and deportation of migrants | 220,000 | 210,000 | 203,447 |
| 08. Education of migrants in the English language. | 1,015,000 | 1,019,500 | 968,381 |
| 09. Migrant Centres—Operational stores and services | 163,000 | 488,000 | 296,022 |
| 10. Inter-governmental Committee for European Migration—Contribution to administrative budget | 179,000 | 166,000 | 165,601 |
| 11. Commonwealth Immigration Advisory, Planning and Publicity Councils—Expenses | 30,000 | 34,700 | 34,614 |
| 12. Freight and cartage | 35,000 | 35,000 | 33,116 |
| 13. Incidental and other expenditure | 89,000 | 55,700 | 54,082 |
| Citizenship Convention | .. | 32,200 | 36,070 |
|  | 4,700,000 | 4,648,900 | 4,346,610 |
| **3.**—**Other Services**— |  |  |  |
| 01. Commonwealth Hostels Limited—Contribution towards cost of operating migrant hostels | 4,540,000 | 4,684,000 | 4,460,061 |
| 02. Commonwealth Hostels Limited—Hostel tariffs for unemployed migrants and their families. | 428,000 | 344,000 | 343,306 |
| 03. Good Neighbour Councils—Contribution | 241,000 | 220,600 | 215,817 |
| 04. International Social Service—Australian Branch —Grant-in-aid | 10,000 | 6,000 | 6,000 |
| 05. Temporary accommodation of migrants | 27,000 | 27,000 | 26,999 |
| 06. Grants to community agencies involved in integration activities | 76,000 | 800 | 796 |
|  | 5,322,000 | 5,282,400 | 5,052,980 |

Department of Immigration—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 330.—ADMINISTRATIVE—*continued* | $ | $ | $ |
| **4.—Embarkation and Passage Costs—** |  |  |  |
| 01. United Kingdom-Australia Assisted Passage Agreement—Passage and associated costs | 24,658,000 | 19,120,000 | 19,105,050 |
| 02. General and Special Assisted Schemes—Passage and associated costs | 4,083,000 | 4,164,000 | 3,669,297 |
| 03. Inter-governmental Committee for European Migration Assisted Passage Schemes—Passage and associated costs | 4,688,000 | 3,833,000 | 3,828,700 |
| 04. Inter-governmental Committee for European Migration—Contribution to operational budget, excluding passage costs | 605,000 | 546,000 | 533,750 |
| 05. Movements of migrants upon disembarkation. | 834,000 | 673,000 | 663,400 |
| 06. Reimbursement of passage assistance repaid by migrants on temporary departure from Australia | 18,000 | 18,000 | 17,324 |
| 07. Turkey-Australia Assisted Passage Agreement— Passage and associated costs | 475,000 | .. | .. |
|  | 35,361,000 | 28,354,000 | 27,817,521 |
| *Total: Division* 330 | 50,198,000 | 42,934,800 | 41,785,458 |
| Division 332.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,094,000 | 2,798,600 | 2,727,825 |
| 02. Extra duty pay | 39,000 | 32,300 | 31,087 |
|  | 3,133,000 | 2,830,900 | 2,758,912 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 664,000 | 687,300 | 665,681 |
| 02. Office requisites and equipment, stationery and printing | 188,000 | 155,100 | 141,751 |
| 03. Postage, telegrams, telephone services and cablegrams | 154,000 | 145,200 | 141,569 |
| 04. Rent | 514,000 | 455,955 | 420,865 |
| 05. Repairs and maintenance | 70,000 | 61,120 | 59,260 |
| 06. Motor vehicles, maintenance and running expenses | 6,000 | 6,100 | 5,789 |
| 07. Furniture and fittings | 46,000 | 66,725 | 49,883 |
| 08. Incidental and other expenditure | 191,000 | 193,800 | 185,876 |
|  | 1,833,000 | 1,771,300 | 1,670,674 |
| *Total: Division* 332 | 4,966,000 | 4,602,200 | 4,429,586 |
| **Total: Department of Immigration** | **55,164,000** | **47,537,000** | **46,215,043** |

**DEPARTMENT OF THE INTERIOR**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
| 350 | ADMINISTRATIVE | **844,500** | **878,000** | .. | **1,722,500** |
|  |  | 559,883 | 745,669 | .. | 1,305,552 |
| 352 | REAL ESTATE MANAGEMENT | **1,235,000** | **4,538,000** | .. | **5,773,000** |
|  |  | 1,079,821 | 3,939,082 | .. | 5,018,903 |
| 354 | RENT | .. | **10,595,000** | .. | **10,595,000** |
|  |  | .. | 14,172,630 | .. | 14,172,630 |
| 355 | SURVEYS | **1,711,600** | **738,400** | .. | **2,450,000** |
|  |  | 1,628,399 | 666,265 | .. | 2,294,664 |
| 357 | ELECTORAL BRANCH | **1,490,000** | **965,000** | .. | **2,455,000** |
|  |  | 1,505,580 | 2,252,927 | .. | 3,758,507 |
| 358 | COMMONWEALTH BUREAU OF METEOROLOGY | 5,985,000 | **5,451,000** | **71,500** | **11,507,500** |
|  |  | 3,278,204 | 3,439,539 | 70,252 | 6,787,995 |
| 360 | NEWS AND INFORMATION BUREAU | **1,322,000** | **1,489,000** | .. | **2,811,000** |
|  |  | 1,236,373 | 1,365,494 | .. | 2,601,867 |
| 361 | AUSTRALIAN WAR MEMORIAL | 209,800 | **112,200** | .. | **322,000** |
|  |  | 180,154 | 75,708 | .. | 255,861 |
| 362 | AUSTRALIAN CAPITAL TERRITORY SERVICES | **2,862,000** | **510,500** | **6,515,500** | **9,888,000** |
|  |  | 2,585,808 | 398,802 | 5,387,821 | 8,372,431 |
| 363 | AUSTRALIAN CAPITAL TERRITORY POLICE | **1,258,000** | 336,000 | .. | **1,594,000** |
|  |  | 1,072,139 | 313,018 | .. | 1,385,157 |
| 364 | NATIONAL CAPITAL DEVELOPMENT COMMISSION | .. | .. | **1,600,000** | **1,600,000** |
|  |  | .. | .. | 1,375,500 | 1,375,500 |
| 366 | NORTHERN TERRITORY LEGISLATIVE COUNCIL | **54,200** | **75,800** | .. | **130,000** |
|  |  | 52,786 | 91,547 | .. | 144,332 |
| 368 | NORTHERN TERRITORY SERVICES | **7,950,000** | **1,856,000** | **11,995,000** | **21,801,000** |
|  |  | 7,066,895 | 1,613,392 | 10,564,480 | 19,244,767 |
|  | *Total* | **24,922,100** | **27,544,900** | **20,182,000** | **72,649,000** |
|  |  | 20,246,042 | 29,074,073 | 17,398,053 | 66,718,166 |

DEPARTMENT OF THE INTERIOR

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 350.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 809,500 | 548,200 | 533,369 |
| 02. Extra duty pay | 20,000 | 12,700 | 11,562 |
| 03. Secretary—Salary. | 15,000 | 15,000 | 14,952 |
|  | 844,500 | 575,900 | 559,883 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 32,000 | 18,500 | 18,272 |
| 02. Office requisites and equipment, stationery and printing | 15,800 | 11,000 | 10,593 |
| 03. Postage, telegrams and telephone services | 19,300 | 16,400 | 12,144 |
| 04. Commonwealth Government motor vehicles— Registration | 8,600 | 9,500 | 8,583 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 9,100 | 8,500 | 7,548 |
| 06. War graves—Construction, care and maintenance | 780,400 | 701,300 | 677,161 |
| 07. Australian Battle Exploit Memorials—Erection, restoration and maintenance | 7,000 | 7,000 | 5,860 |
| 08. Incidental and other expenditure | 5,800 | 6,000 | 5,507 |
|  | 878,000 | 778,200 | 745,669 |
| *Total: Division* 350 | 1,722,500 | 1,354,100 | 1,305,552 |
| Division 352.—REAL ESTATE MANAGEMENT |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 1,200,000 | 1,058,300 | 1,057,529 |
| 02. Extra duty pay | 35,000 | 22,000 | 22,292 |
|  | 1,235,000 | 1,080,300 | 1,079,821 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 13,500 | 13,300 | 11,041 |
| 02. Office requisites and equipment, stationery and printing | 9,300 | 17,300 | 13,699 |
| 03. Postage, telegrams and telephone services | 1,286,000 | 1,222,400 | 1,152,277 |
| 04. Minor building maintenance and works | 70,000 | 64,500 | 60,777 |
| 05. Motor vehicles—Maintenance and running expenses, including use of private vehicles for departmental purposes | 24,000 | 18,600 | 18,359 |
| 06. Contract cleaning | 1,169,000 | 979,000 | 976,592 |
| 07. Office services | 1,819,200 | 1,546,000 | 1,542,447 |
| 08. Commonwealth properties—Local government services | 93,500 | 94,100 | 92,466 |
| 09. Incidental and other expenditure | 53,500 | 71,100 | 71,423 |
|  | 4,538,000 | 4,026,300 | 3,939,082 |
| *Total: Division* 352 | 5,773,000 | 5,106,600 | 5,018,903 |

25328/68—4

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 354.—RENT | $ | $ | $ |
| 01. Attorney-General's Department | 788,000 | 712,400 | 710,328 |
| 02. Department of Civil Aviation | 677,700 | 695,200 | 677,987 |
| 03. Department of Customs and Excise | 229,000 | 230,500 | 228,413 |
| 04. Department of Education and Science | 293,400 | 205,000 | 198,782 |
| 05. Department of External Affairs | 14,500 | 15,900 | 15,794 |
| 06. Department of External Territories | 187,700 | 211,200 | 209,387 |
| 07. Department of Health | 241,600 | 181,300 | 182,385 |
| 08. Department of Housing | 263,000 | 132,900 | 146,214 |
| 09. Department of Immigration | 126,900 | 123,600 | 119,862 |
| 10. Department of the Interior | 567,600 | 522,300 | 520,594 |
| 11. Department of Labour and National Service | 587,400 | 551,400 | 546,796 |
| 12. Department of National Development | 296,800 | 244,500 | 245,780 |
| 13. Department of Primary Industry | 107,900 | 90,300 | 89,248 |
| 14. Prime Minister's Department | 355,100 | 280,400 | 280,390 |
| 15. Repatriation Department | 134,300 | 127,300 | 131,528 |
| 16. Department of Shipping and Transport | 192,200 | 192,000 | 188,710 |
| 17. Department of Social Services | 593,700 | 507,400 | 474,945 |
| 18. Department of Trade and Industry | 269,000 | 263,800 | 263,363 |
| 19. Department of the Treasury. | 3,608,800 | 3,173,200 | 3,170,238 |
| 20. Department of Works | 1,011,400 | 1,054,300 | 1,052,580 |
| 21. National Broadcasting and Television Service— Rental of transmission sites [and contribution to rental of buildings shared with Post Office | 49,000 | 57,000 | 55,148 |
| Postmaster-General's Department | .. | 4,723,000 | 4,664,157 |
| *Total: Division* 354 | 10,595,000 | 14,294,900 | 14,172,630 |
| Division 355.—SURVEYS |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 1,567,600 | 1,514,300 | 1,495,403 |
| 02. Extra duty pay | 144,000 | 141,000 | 132,996 |
|  | 1,711,600 | 1,655,300 | 1,628,399 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 180,000 | 164,000 | 160,861 |
| 02. Office requisites and equipment, stationery and printing | 77,000 | 58,200 | 53,396 |
| 03. Postage, telegrams and telephone services | 16,000 | 20,500 | 15,925 |
| 04. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 191,500 | 182,000 | 177,546 |
| 05. Fees of private surveyors | 198,000 | 196,000 | 195,406 |
| 06. Incidental and other expenditure | 75,900 | 67,000 | 63,130 |
|  | 738,400 | 687,700 | 666,265 |
| *Total: Division* 355 | 2,450,000 | 2,343,000 | 2,294,664 |

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 357.—ELECTORAL BRANCH |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,485,000 | 1,500,900 | 1,501,824 |
| 02. Extra duty pay | 5,000 | 5,000 | 3,756 |
|  | 1,490,000 | 1,505,900 | 1,505,580 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 17,000 | 21,000 | 20,606 |
| 02. Office requisites and equipment, stationery and printing | 20,000 | 20,000 | 19,784 |
| 03. Postage, telegrams and telephone services | 167,000 | 155,200 | 154,383 |
| 04. Office services | 44,000 | 45,000 | 44,909 |
| 05. Administration of the Commonwealth Electoral Act | 638,000 | 484,000 | 453,623 |
| 06. Commonwealth elections and referenda | 70,000 | 1,552,500 | 1,548,871 |
| 07. Freight and cartage | 5,000 | 5,000 | 4,512 |
| 08. Incidental and other expenditure | 4,000 | 6,500 | 6,239 |
|  | 965,000 | 2,289,200 | 2,252,927 |
| *Total: Division* 357 | 2,455,000 | 3,795,100 | 3,758,507 |
| Division 358.—COMMONWEALTH BUREAU OF METEOROLOGY |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 5,690,000 | 5,086,500 | 5,107,483 |
| 02. Extra duty pay | 295,000 | 269,500 | 269,188 |
|  | 5,985,000 | 5,356,000 | 5,376,671 |
| *Less*— |  |  |  |
| Amount recovered from Department of Civil Aviation | .. | 1,794,000 | 1,793,118 |
| Amount recovered from Department of Air | .. | 256,300 | 256,175 |
| Amount recovered from Department of Supply | .. | 50,000 | 49,174 |
|  | .. | 2,100,300 | 2,098,466 |
|  | 5,985,000 | 3,255,700 | 3,278,204 |

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 358.—COMMONWEALTH BUREAU OF METEOROLOGY*—continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 428,000 | 396,400 | 393,619 |
| 02. Office requisites and equipment, stationery and printing | 292,000 | 282,000 | 282,066 |
| 03. Postage, telegrams and telephone services | 2,922,000 | 2,770,000 | 2,768,676 |
| 04. Office services | 130,000 | 120,000 | 119,729 |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 80,000 | 68,100 | 68,057 |
| 06. Instruments and apparatus | 880,000 | 825,000 | 816,961 |
| 07. Publications | 53,000 | 65,000 | 64,427 |
| 08. Allowances to country observers | 377,000 | 363,000 | 362,711 |
| 09. Freight and cartage | 142,000 | 115,000 | 111,493 |
| 10. Minor building maintenance and works | 11,000 | 14,000 | 13,132 |
| 11. Incidental and other expenditure | 136,000 | 110,000 | 108,404 |
|  | 5,451,000 | 5,128,500 | 5,109,274 |
| *Less*— |  |  |  |
| Amount recovered from Department of Civil Aviation | .. | 1,409,000 | 1,405,335 |
| Amount recovered from Department of Air | .. | 251,600 | 250,953 |
| Amount recovered from Department of Supply | .. | 14,000 | 13,448 |
|  | .. | 1,674,600 | 1,669,736 |
|  | 5,451,000 | 3,453,900 | 3,439,539 |
| **3.—Other Services—** |  |  |  |
| 01. World Meteorological Organization— Contribution | 46,000 | 50,000 | 42,817 |
| 02. Chair of Natural Philosophy at Melbourne University—Contribution to Meteorological Section | 12,000 | 12,000 | 12,000 |
| 03. World Meteorological Organization—Seminar on Satellite Data | 13,500 | .. | .. |
| World Meteorological Organization—International Symposium on Hydrometeorology— Expenses | .. | 15,500 | 15,435 |
|  | 71,500 | 77,500 | 70,252 |
| *Total: Division* 358 | 11,507,500 | 6,787,100 | 6,787,995 |
| Division 360.—NEWS AND INFORMATION BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,255,000 | 1,154,800 | 1,179,347 |
| 02. Extra duty pay | 67,000 | 67,800 | 57,026 |
|  | 1,322,000 | 1,222,600 | 1,236,373 |

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 360.—NEWS AND INFORMATION BUREAU—*continued* | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 90,000 | 98,400 | 96,287 |
| 02. Office requisites and equipment, stationery and printing | 28,000 | 30,000 | 27,575 |
| 03. Postage, telegrams and telephone services | 85,000 | 87,900 | 76,245 |
| 04. Office services | 23,000 | 20,000 | 19,668 |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 20,000 | 21,000 | 19,449 |
| 06. Publicity materials and illustrations | 524,000 | 500,900 | 496,552 |
| 07. Film production | 267,000 | 231,600 | 222,871 |
| 08. Film distribution | 425,000 | 380,000 | 371,344 |
| 09. Incidental and other expenditure | 27,000 | 18,500 | 15,321 |
| Rent and maintenance of overseas residences | .. | 33,800 | 20,183 |
|  | 1,489,000 | 1,422,100 | 1,365,494 |
| *Total: Division* 360 | 2,811,000 | 2,644,700 | 2,601,867 |
| Division 361.—AUSTRALIAN WAR MEMORIAL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 206,800 | 185,500 | 177,609 |
| 02. Extra duty pay | 3,000 | 2,600 | 2,544 |
|  | 209,800 | 188,100 | 180,154 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,700 | 7,500 | 6,768 |
| 02. Office requisites and equipment, stationery and printing | 2,400 | 1,200 | 1,188 |
| 03. Postage, telegrams and telephone services | 3,300 | 3,900 | 3,293 |
| 04. General and office services | 16,600 | 12,000 | 11,984 |
| 05. Library, cinema and photographs | 11,700 | 18,000 | 17,170 |
| 06. Installation of collections | 8,600 | 5,800 | 5,668 |
| 07. Transport | 2,500 | 2,800 | 2,578 |
| 08. Compilation and printing of volumes of Official War History | 54,000 | 14,500 | 13,656 |
| 09. Official war artists—expenses | 1,600 | 9,000 | 8,645 |
| 10. Incidental and other expenditure | 3,800 | 4,800 | 4,756 |
|  | 112,200 | 79,500 | 75,708 |
| *Total: Division* 361 | 322,000 | 267,600 | 255,861 |

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 362.—AUSTRALIAN CAPITAL TERRITORY SERVICES | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,710,000 | 2,427,500 | 2,441,407 |
| 02. Extra duty pay | 152,000 | 149,200 | 144,401 |
|  | 2,862,000 | 2,576,700 | 2,585,808 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 68,900 | 53,500 | 53,417 |
| 02. Office requisites and equipment, stationery and printing | 158,500 | 121,600 | 121,513 |
| 03. Postage, telegrams and telephone services | 135,000 | 105,000 | 104,882 |
| 04. Plan printing | 18,000 | 18,000 | 17,827 |
| 05. Motor vehicles—Maintenance and running expenses including use of private vehicles for departmental purposes | 57,300 | 50,000 | 49,970 |
| 06. Advertising | 34,800 | 15,000 | 13,432 |
| 07. Incidental and other expenditure | 38,000 | 38,000 | 37,762 |
|  | 510,500 | 401,100 | 398,802 |
| **3.—Parks and Gardens and Recreation Reserves—** |  |  |  |
| 01. Maintenance of Parks, Gardens and Recreation Reserves other than Municipal | 1,783,500 | 1,510,000 | 1,446,262 |
| 02. Botanic Gardens | 170,700 | 220,000 | 212,440 |
|  | 1,954,200 | 1,730,000 | 1,658,702 |
| **4.—General Services—** |  |  |  |
| 01. General lands services | 235,100 | 210,300 | 210,228 |
| 02. Bush fire prevention | 66,200 | 90,000 | 88,958 |
| 03. Flats—Caretaking and maintenance | 140,000 | 141,600 | 141,455 |
| 04. Canberra Theatre Trust | 29,000 | 30,000 | 30,000 |
| 05. Social, cultural and community services | 159,600 | 108,900 | 87,454 |
| 06. Social welfare | 269,600 | 263,000 | 292,146 |
| 07. Motor registration, driver licensing and traffic control expenses | 137,400 | 84,600 | 27,719 |
| 08. Information and public relations | 53,500 | 57,000 | 46,356 |
| 09. Advisory Council—Allowances and expenses. | 10,900 | 14,800 | 14,763 |
| 10. Fire Brigade—Maintenance | 431,900 | 322,000 | 316,217 |
| 11. City Omnibus Service—Loss on operations (for payment to the Australian Capital Territory Transport Trust Account) | 343,000 | 302,000 | 302,000 |

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 362.—AUSTRALIAN CAPITAL TERRITORY SERVICES—*continued* | $ | $ | $ |
| **4.—General Services—*continued*** |  |  |  |
| 12. Soil erosion and water conservation | 39,000 | 50,000 | 49,935 |
| 13. Weights and Measures Ordinance—Administration | 9,900 | 8,700 | 8,549 |
| 14. Electrical repairs and maintenance of rental houses | 110,000 | 110,000 | 106,239 |
| 15. Goodwin Homes for the Aged—Subsidy | 32,000 | 35,000 | 31,000 |
| 16. Stream and sewer gauging | 14,000 | 14,000 | 13,999 |
| 17. Children's Shelter—Maintenance | 21,000 | 20,300 | 19,864 |
| 18. Lake Burley Griffin—Operation and maintenance | 116,000 | 109,600 | 106,851 |
| 19. Canberra Tourist Bureau—General expenses | 21,200 | 15,000 | 14,614 |
| 20. Land management | 39,000 | .. | .. |
| 21. Working Advance (for payment to the Australian Capital Territory Suspense Trust Account) | 340,000 | .. | .. |
| 22. Canberra Orchestral Society—Grant | 17,000 | .. | .. |
| 23. Incidental and other expenditure | 64,000 | 74,000 | 72,353 |
| Musica Viva Society—Contribution to Canberra Festival of Chamber Music. |  | 5,000 | 5,000 |
|  | 2,699,300 | 2,065,800 | 1,985,701 |
| **5.—Municipal Services** | 1,787,300 | 1,765,200 | 1,741,176 |
| **6.—Jervis Bay—General Services and Administration** | 74,700 | 4,000 | 2,242 |
| *Total: Division* 362 | 9,888,000 | 8,542,800 | 8,372,431 |
| Division 363.—AUSTRALIAN CAPITAL TERRITORY POLICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,168,000 | 971,300 | 983,543 |
| 02. Extra duty pay | 90,000 | 88,600 | 88,596 |
|  | 1,258,000 | 1,059,900 | 1,072,139 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 37,400 | 29,500 | 29,432 |
| 02. Office requisites and equipment, stationery and printing | 20,200 | 20,300 | 20,288 |
| 03. Postage, telegrams and telephone services | 35,000 | 44,300 | 35,855 |
| 04. Office services | 39,700 | 35,000 | 34,827 |
| 05. Motor vehicles and boats—Maintenance and running expenses | 97,000 | 104,900 | 93,769 |
| 06. Clothing and equipment | 69,500 | 56,000 | 52,465 |
| 07. Police Superannuation Ordinance—Pensions and refunds of contributions | 14,900 | 14,000 | 13,902 |
| 08. Incidental and other expenditure | 22,300 | 22,500 | 32,480 |
|  | 336,000 | 326,500 | 313,018 |
| *Total: Division* 363 | 1,594,000 | 1,386,400 | 1,385,157 |

Department of the Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 364.—NATIONAL CAPITAL DEVELOPMENT COMMISSION(*a*) | $ | $ | $ |
| 01. For expenditure under the National Capital Development Commission Act—Administration | 1,600,000 | 1,375,500 | 1,375,500 |
| Division 366.—NORTHERN TERRITORY LEGISLATIVE COUNCIL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 52,200 | 52,000 | 50,786 |
| 02. Extra duty pay | 2,000 | 2,000 | 1,999 |
|  | 54,200 | 54,000 | 52,786 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,000 | 5,000 | 3,278 |
| 02. Members' fees and allowances | 23,500 | 23,500 | 23,204 |
| 03. Members' travelling allowances | 12,500 | 13,500 | 13,468 |
| 04. Select Committees—Expenses | 2,000 | 4,500 | 3,829 |
| 05. *Hansard* and other official papers—Printing, binding and distribution | 15,000 | 16,000 | 15,807 |
| 06. Office requisites, stationery and equipment | 1,500 | 1,500 | 1,464 |
| 07. Furniture and fittings | 2,000 | 4,000 | 2,897 |
| 08. Incidental and other expenditure | 15,300 | 15,000 | 14,074 |
| Commonwealth Parliamentary Association— Ninth conference | .. | 15,500 | 13,527 |
|  | 75,800 | 98,500 | 91,547 |
| *Total: Division* 366 | 130,000 | 152,500 | 144,332 |
| Division 368.—NORTHERN TERRITORY SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 7,580,000 | 6,724,300 | 6,742,946 |
| 02. Extra duty pay | 370,000 | 325,000 | 323,949 |
|  | 7,950,000 | 7,049,300 | 7,066,895 |

(*a*)Details are shown in the Estimates of Receipts and Summary of Estimated Expenditure 1968–69 page 47.

Department of The Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 368.—NORTHERN TERRITORY SERVICES—*continued* | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,075,000 | 929,800 | 944,425 |
| 02. Printing of official publications and forms | 44,000 | 39,000 | 35,813 |
| 03. Postage, telegrams and telephone services | 260,000 | 239,300 | 238,204 |
| 04. Office services | 209,000 | 150,000 | 139,741 |
| 05. Advertising | 22,000 | 20,000 | 17,124 |
| 06. Rent | 154,000 | 153,000 | 138,769 |
| 07. Incidental and other expenditure | 92,000 | 98,000 | 99,316 |
|  | 1,856,000 | 1,629,100 | 1,613,392 |
| **3.—Welfare of Aborigines—** |  |  |  |
| 01. Maintenance of aborigines at Government settlements | 1,800,000 | 1,546,000 | 1,570,346 |
| 02. Maintenance of aborigines on pastoral properties | 220,000 | 298,000 | 225,567 |
| 03. Assistance to missions | 1,730,000 | 1,766,000 | 1,710,317 |
| 04. Educational services | 280,000 | 268,000 | 228,410 |
| 05. Materials for minor works, repairs and maintenance of buildings on settlements | 80,000 | 60,000 | 53,229 |
| 06. Miscellaneous | 228,000 | 235,000 | 194,750 |
|  | 4,338,000 | 4,173,000 | 3,982,619 |
| **4.—General Services—** |  |  |  |
| 01. General welfare services | 290,000 | 250,000 | 248,672 |
| 02. Community activities | 70,000 | 70,000 | 67,492 |
| 03. Betting Control Board—Operations | 20,000 | 17,600 | 17,600 |
| 04. Animal Industry and Agriculture Branch— Operational Expenses | 650,000 | 553,000 | 552,887 |
| 05. Payments to Trustees of Public Recreation and other Reserves | 48,500 | 103,800 | 100,952 |
| 06. Destruction of dingoes | 18,000 | 24,000 | 16,755 |
| 07. Transport of stud stock to the Northern Territory—Subsidy | 50,000 | 60,000 | 79,688 |
| 08. Lands—Administration and survey | 375,000 | 302,000 | 217,992 |
| 09. Mines and Water Resources Branch—Operational expenses | 920,000 | 849,500 | 835,270 |
| 10. Assistance to and development of mining industry | 15,000 | 31,000 | 187,133 |
| 11. Forestry Branch—Operational expenses | 450,000 | 326,500 | 326,480 |
| 12. Tourist Board—Subsidy | 88,000 | 70,800 | 70,800 |
| 13. Administrator's Council—Expenses | 3,500 | 3,600 | 3,138 |
| 14. Commonwealth Cold Stores, Darwin—Operation and maintenance | 105,000 | 102,000 | 92,917 |
| 15. Town services outside Darwin | 250,000 | 236,500 | 234,531 |
| 16. Advisory Boards—Fees and expenses | 16,000 | 12,500 | 12,470 |
| 17. Library services | 20,000 | 20,000 | 19,031 |

Department of The Interior—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 368.—NORTHERN TERRITORY SERVICES—*continued* | $ | $ | $ |
| **4.**—**General Services**—*continued* |  |  |  |
| 18. Fire Brigade services | 80,000 | 71,000 | 70,864 |
| 19. Official residences—Upkeep | 38,000 | 38,000 | 35,942 |
| 20. Darwin—Mosquito control | 25,000 | 34,000 | 22,928 |
| 21. Police services—Maintenance | 315,000 | 260,000 | 257,804 |
| 22. Prisons—Maintenance | 80,000 | 70,000 | 69,281 |
| 23. Darwin—Crown lands and buildings— Miscellaneous services | 135,000 | 127,000 | 126,717 |
| 24. Commonwealth houses—Payment in lieu of rates to the Corporation of the City of Darwin | 60,000 | 63,000 | 59,613 |
| 25. The Corporation of the City of Darwin—Subsidy | 600,000 | 470,000 | 469,684 |
| 26. Information and Public Relations | 101,000 | 35,500 | 13,400 |
| 27. Railway freight subsidies | 98,000 | 114,000 | 100,014 |
| 28. Coastal shipping service—Subsidy | 24,000 | 44,000 | 38,650 |
| 29. Bush fire control | 37,000 | 55,900 | 53,860 |
| 30. Reserves Board—Subsidy | 280,000 | 182,000 | 182,000 |
| 31. Assistance to Show Societies | 10,000 | 10,000 | 9,953 |
| 32. Coastal Plains Research Station—Field operations | 45,000 | 42,000 | 42,000 |
| 33. Darwin Bus Service—Loss on operations (for payment to the Northern Territory transport Trust Account) | 45,000 | 48,000 | 48,000 |
| 34. Drought relief—Freight subsidy | 10,000 | 50,000 | 49,906 |
| Special assistance—Flood damage | .. | 1,700 | 1,700 |
| Commonwealth Hostels Limited—Contribution to operational expenses | .. | 10,000 | 5,600 |
|  | 5,372,000 | 4,758,900 | 4,741,722 |
| **5.—Stores and Material—** |  |  |  |
| 01. Office requisites and equipment, stationery and printing | 190,000 | 165,000 | 164,333 |
| 02. General supplies, stores and materials | 1,350,000 | 1,190,000 | 1,053,732 |
| 03. Domestic furniture | 390,000 | 325,000 | 324,790 |
| 04. Store expenses, including freight and cartage | 355,000 | 298,000 | 297,284 |
|  | 2,285,000 | 1,978,000 | 1,840,139 |
| *Total: Division* 368 | 21,801,000 | 19,588,300 | 19,244,767 |
| **Total: Department of the Interior** | **72,649,000** | **67,638,600** | **66,718,166** |

**DEPARTMENT OF LABOUR AND NATIONAL SERVICE**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 370 | ADMINISTRATIVE | **8,362,000** | **1,701,000** | **412,000** | **10,475,000** |
|  |  | 7,681,820 | 1,451,336 | 457,530 | 9,590,686 |
| 372 | PUBLIC SERVICE ARBITRATOR'S OFFICE. | **39,000** | **24,000** | .. | **63,000** |
|  |  | 56,441 | 21,540 | .. | 77,981 |
| 374 | COMMONWEALTH HOSTELS LIMITED | .. | **23,000** | .. | **23,000** |
|  |  | .. | 67,000 | .. | 67,000 |
|  | *Total* | **8,401,000** | **1,748,000** | **412,000** | **10,561,000** |
|  |  | 7,738,261 | 1,539,876 | 457,530 | 9,735,666 |

DEPARTMENT OF LABOUR AND NATIONAL SERVICE

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 370.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 8,282,000 | 7,646,500 | 7,609,578 |
| 02. Extra duty pay | 135,000 | 115,000 | 117,947 |
| 03. Secretary—Salary | 15,000 | 17,500 | 16,294 |
|  | 8,432,000 | 7,779,000 | 7,743,820 |
| 05. *Less* amount to be provided from Division 250/5/04. | 70,000 | 62,000 | 62,000 |
|  | 8,362,000 | 7,717,000 | 7,681,820 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 460,000 | 353,000 | 351,238 |
| 02. Office requisites and equipment, stationery and printing | 185,000 | 155,000 | 154,498 |
| 03. Postage, telegrams and telephone services | 555,000 | 511,500 | 511,374 |
| 04. Office services | 144,000 | 155,000 | 150,813 |
| 05. Official publications | 70,000 | 66,000 | 50,627 |
| 06. Legal expenses | 16,000 | 20,600 | 25,704 |
| 07. Payments for the services of State officers and agents | 93,000 | 68,200 | 67,511 |
| 08. Freight and cartage | 42,000 | 39,000 | 38,576 |
| 09. Fares, travelling expenses and allowances to workers—Advances (amounts recovered may be credited to this item) | 200 | 200 | *Cr.* 4,798 |
| 10. Incidental and other expenditure | 135,800 | 115,300 | 105,792 |
|  | 1,701,000 | 1,483,800 | 1,451,336 |
| **3.**—**Other Services**— |  |  |  |
| 01. Apprenticeship training—Financial assistance | 345,000 | 360,000 | 359,857 |
| 02. Technical training for ex-servicemen—Tuition, text-books, equipment and living allowances | 15,000 | 20,000 | 19,910 |
| 03. Flight Crews Industrial Tribunal—Fees and expenses | 10,000 | .. | 754 |
| 04. Stevedoring Industry Inquiry | 20,000 | 24,000 | 22,581 |
| 05. Boarding accommodation for migrants in country areas—Subsidy | 10,000 | 10,000 | 1,259 |
| 06. National Safety Council—Grant | 7,500 | 10,000 | 10,000 |
| 07. National Labour Advisory Council—Fees and expenses | 4,500 | 2,000 | 922 |
| Duke of Edinburgh's Third Study Conference— Contribution | .. | 20,000 | 40,000 |
| Qantas—Pilot's Federation Negotiations—Fees and expenses of Chairman | .. | 5,000 | 2,248 |
|  | 412,000 | 451,000 | 457,530 |
| *Total: Division* 370 | 10,475,000 | 9,651,800 | 9,590,686 |

Department of Labour and National Service—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 372.—PUBLIC SERVICE ARBITRATOR'S OFFICE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 38,200 | 57,700 | 55,716 |
| 02. Extra duty pay | 800 | 1,300 | 725 |
|  | 39,000 | 59,000 | 56,441 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Office requisites and equipment, stationery and printing | 13,000 | 13,000 | 11,319 |
| 02. Incidental and other expenditure | 11,000 | 13,000 | 10,221 |
|  | 24,000 | 26,000 | 21,540 |
| *Total: Division* 372 | 63,000 | 85,000 | 77,981 |
| Division 374.—COMMONWEALTH HOSTELS LIMITED |  |  |  |
| 01. Special maintenance of hostel buildings, Australian Capital Territory | 23,000 | 67,000 | 67,000 |
| **Total: Department of Labour and National Service** | **10,561,000** | **9,803,800** | **9,735,666** |

**DEPARTMENT OF NATIONAL DEVELOPMENT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 390 | ADMINISTRATIVE | **1,145,000** | **427,000** | **271,000** | **1,843,000** |
|  |  | 1,063,213 | 411,281 | 268,000 | 1,742,494 |
| 392 | NORTHERN DIVISION | **210,000** | **202,000** | **186,000** | **598,000** |
|  |  | 190,927 | 49,418 | 117,702 | 358,047 |
| 394 | DIVISION OF NATIONAL MAPPING | **1,133,000** | **1,734,000** |  | **2,867,000** |
|  |  | 1,030,220 | 1,758,432 |  | 2,788,652 |
| 396 | BUREAU OF MINERAL RESOURCES | **2,670,000** | **3,085,600** | **11,052,400** | **16,808,000** |
|  |  | 2,575,572 | 3,238,130 | 11,763,520 | 17,577,222 |
| 398 | FORESTRY AND TIMBER BUREAU | **760,000** | **455,000** | **200,000** | **1,415,000** |
|  |  | 722,702 | 447,151 | 199,980 | 1,369,833 |
| 400 | JOINT COAL BOARD | .. | .. | **479,000** | **479,000** |
|  |  | .. | .. | 455,000 | 455,000 |
| 402 | AUSTRALIAN ATOMIC ENERGY COMMISSION | .. | .. | **9,934,000** | **9,934,000** |
|  |  | .. | .. | 9,488,000 | 9,488,000 |
|  | *Total* | **5,918,000** | **5,903,600** | **22,122,400** | **33,944,000** |
|  |  | 5,582,634 | 5,904,412 | 22,292,202 | 33,779,248 |

DEPARTMENT OF NATIONAL DEVELOPMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 390.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,102,000 | 1,022,000 | 1,020,720 |
| 02. Extra duty pay | 28,000 | 28,000 | 27,541 |
| 03. Secretary—Salary. | 15,000 | 15,000 | 14,952 |
|  | 1,145,000 | 1,065,000 | 1,063,213 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 85,000 | 68,000 | 68,125 |
| 02. Office requisites and equipment, stationery and printing | 47,500 | 45,500 | 44,042 |
| 03. Postage, telegrams and telephone services | 70,000 | 67,500 | 66,110 |
| 04. Gas turbine research—Equipment and operational expenses | 98,000 | 122,000 | 122,000 |
| 05. Documentary films and publications | 30,000 | 30,000 | 22,935 |
| 06. Incidental and other expenditure | 96,500 | 84,700 | 88,069 |
|  | 427,000 | 417,700 | 411,281 |
| **3.—Other Services—** |  |  |  |
| 01. River Murray Commission—Contribution towards expenses | 11,000 | 8,000 | 8,000 |
| 02. Coal utilization research | 260,000 | 260,000 | 260,000 |
|  | 271,000 | 268,000 | 268,000 |
| *Total: Division* 390 | 1,843,000 | 1,750,700 | 1,742,494 |
| Division 392.—NORTHERN DIVISION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 208,000 | 197,200 | 187,497 |
| 02. Extra duty pay | 2,000 | 4,000 | 3,429 |
|  | 210,000 | 201,200 | 190,927 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 30,000 | 37,000 | 27,371 |
| 02. Office requisites and equipment, stationery and printing | 3,700 | 4,000 | 3,434 |
| 03. Postage, telegrams and telephone services | 9,000 | 11,000 | 9,163 |
| 04. Contract investigations | 150,000 | .. | .. |
| 05. Incidental and other expenditure | 9,300 | 9,500 | 9,450 |
|  | 202,000 | 61,500 | 49,418 |
| **3.—Other Services—** |  |  |  |
| 01. Kimberley Research Station—Contribution to cost | 186,000 | 130,000 | 117,702 |
| *Total: Division* 392 | 598,000 | 392,700 | 358,047 |

Department of National Development—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 394.—DIVISION OF NATIONAL MAPPING | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,030,000 | 942,000 | 937,430 |
| 02. Extra duty pay | 103,000 | 100,000 | 92,789 |
|  | 1,133,000 | 1,042,000 | 1,030,220 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 100,000 | 100,000 | 100,884 |
| 02. Office requisites and equipment, stationery and printing | 22,000 | 20,000 | 18,337 |
| 03. Postage, telegrams and telephone services | 6,600 | 7,000 | 6,585 |
| 04. Map printing | 100,000 | 100,000 | 95,058 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 105,000 | 105,000 | 102,808 |
| 06. Hire of aircraft for aerial surveys | 170,000 | 177,000 | 173,667 |
| 07. Survey and mapping work carried out by States | 100,000 | 124,000 | 124,000 |
| 08. Aerial survey and photography | 400,000 | 300,000 | 458,610 |
| 09. Contract mapping | 640,000 | 600,000 | 536,180 |
| 10. Hydrographic surveys | 32,400 | 90,600 | 90,234 |
| 11. Incidental and other expenditure | 58,000 | 55,000 | 52,071 |
|  | 1,734,000 | 1,678,600 | 1,758,432 |
| *Total: Division* 394 | 2,867,000 | 2,720,600 | 2,788,652 |
| Division 396.—BUREAU OF MINERAL RESOURCES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,480,000 | 2,431,000 | 2,398,434 |
| 02. Extra duty pay | 190,000 | 179,700 | 177,138 |
|  | 2,670,000 | 2,610,700 | 2,575,572 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 360,000 | 305,000 | 313,647 |
| 02. Office requisites and equipment, stationery and printing | 70,000 | 72,000 | 69,216 |
| 03. Postage, telegrams and telephone services | 75,000 | 75,700 | 70,573 |
| 04. Office services | 14,600 | 15,000 | 14,151 |
| 05. Printing and distribution of maps and publications | 144,000 | 139,000 | 134,187 |
| 06. Motor vehicles—Hire and maintenance | 455,000 | 414,000 | 411,017 |
| 07. Aircraft—Maintenance and running expenses. | 105,000 | 121,000 | 110,081 |
| 08. General stores | 415,000 | 435,000 | 430,085 |
| 09. Contract investigations | 1,300,000 | 1,700,000 | 1,543,835 |
| 10. Freight and cartage | 75,000 | 64,000 | 62,433 |
| 11. Minor field operating costs | 50,000 | 47,600 | 42,545 |
| 12. Incidental and other expenditure | 22,000 | 35,000 | 36,360 |
|  | (*a*)3,085,600 | 3,423,300 | 3,238,130 |

(*a*) Includes provision for the following activities: Oil search surveys, $1,042,300; Metal search other than uranium $703,700; Uranium search, $27,000; Engineering geology and geophysics, $24,500; Regional surveys and observatories, $73,400; Resident geologists, $27,500; Laboratory investigation of rocks, minerals and fossils. $138,000; Miscellaneous investigations, $400,000; Drafting office and map compilation, $86,200; Workshop, $50,100.

Department of National Development—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 396.—BUREAU OF MINERAL RESOURCES—*continued* | $ | $ | $ |
| **3.**—**Other Services**— |  |  |  |
| 01. Search for oil—Subsidy | 11,000,000 | 11,800,000 | 11,711,120 |
| 02. Riverview College Observatory—Grant | 2,400 | 2,400 | 2,400 |
| 03. Australian Mineral Development Laboratories— Contribution | 50,000 | 50,000 | 50,000 |
|  | 11,052,400 | 11,852,400 | 11,763,520 |
| *Total: Division* 396 | 16,808,000 | 17,886,400 | 17,577,222 |
| Division 398.—FORESTRY AND TIMBER BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 733,000 | 721,000 | 701,727 |
| 02. Extra duty pay | 27,000 | 21,000 | 20,976 |
|  | 760,000 | 742,000 | 722,702 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 95,000 | 111,000 | 105,238 |
| 02. Office requisites and equipment, stationery and printing | 25,000 | 28,000 | 22,863 |
| 03. Postage, telegrams and telephone services | 26,000 | 54,000 | 44,229 |
| 04. Office services | 23,000 | 17,000 | 16,486 |
| 05. Motor vehicles—Hire, maintenance, and running expenses | 59,000 | 51,500 | 51,401 |
| 06. General stores | 40,000 | 42,000 | 35,752 |
| 07. Forestry scholarships—University fees and sustenance payments | 55,000 | 63,000 | 62,701 |
| 08. Printing of publications | 46,000 | 21,000 | 20,921 |
| 09. Purchase of seeds for sale | 12,000 | 15,000 | 10,016 |
| 10. Incidental and other expenditure | 74,000 | 82,000 | 77,543 |
|  | 455,000 | 484,500 | 447,151 |
| **3.—Other Services—** |  |  |  |
| 01. Sirex wasp research and containment (for payment to the National Sirex Fund Trust Account) | 200,000 | 200,000 | 199,980 |
| *Total: Division* 398 | 1,415,000 | 1,426,500 | 1,369,833 |

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Department of National Development—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Expenditure | Appropriation |
|  | $ | $ | $ |
| Division 400.—JOINT COAL BOARD |  |  |  |
| **1.**—**For expenditure under the Coal Industry Act** | 479,000 | 455,000 | 455,000 |
| Division 402.—AUSTRALIAN ATOMIC ENERGY COMMISSION |  |  |  |
| **1.**—**For expenditure under the Atomic Energy Act Running expenses** | 9,934,000 | 9,488,000 | 9,488,000 |
| **Total: Department of National Development** | **33,944,000** | **34,119,900** | **33,779,249** |

**POSTMASTER-GENERAL'S DEPARTMENT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
|  | ADMINISTRATIVE | .. | .. | .. | .. |
|  |  | 239,350,033 | 92,827,684 | 385,163 | 332,562,880 |
| 405 | BROADCASTING AND TELEVISION SERVICES | .. | .. | **53,132,000** | **53,132,000** |
|  |  | .. | .. | 49,186,997 | 49,186,997 |
|  | *Total* | .. | .. | **53,132,000** | **53,132,000** |
|  |  | 239,350,033 | 92,827,684 | 49,572,160 | 381,749,877 |

POSTMASTER-GENERAL'S DEPARTMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968-69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| ADMINISTRATIVE | .. | 337,533,000 | 332,562,880 |
| Division 405. BROADCASTING AND TELEVISION SERVICES |  |  |  |
| **1.**—**Australian Broadcasting Control Board—For expenditure under the Broadcasting and Television Act** | 1,292,000 | 1,226,000 | 1,249,000 |
| **2.—Australian Broadcasting Commission—For expenditure under the Broadcasting and Television Act** | 41,100,000 | 38,690,000 | 38,718,000 |
| **3.—Technical and other Services—Sound Broadcasting and Television—For payment to the Post Office Trust Account in respect of expenditure under Division 5 of Part III. of the Broadcasting and Television Act and in respect of other expenditure**— |  |  |  |
| 01. Maintenance and operation of transmitting stations | 6,088,000 | 4,766,000 | 4,671,960 |
| 02. Provision of landline services for national stations | 174,000 | 180,000 | 168,933 |
| 03. Subsidy to commercial broadcasting stations for landline services for news relays | 82,000 | 77,000 | 76,310 |
| 04. Issuing and recording of listeners and viewers licences | 923,000 | 880,000 | 857,324 |
| 05. Inspections and observations | 453,000 | 405,000 | 382,665 |
| 06. Other administrative costs applicable to broadcasting and television activities | 1,982,000 | 2,192,000 | 2,136,230 |
| 07. Expenditure under the Wireless Telegraphy Act | 1,038,000 | 949,200 | 916,847 |
|  | 10,740,000 | 9,449,200 | 9,210,269 |
| **4.**—**Miscellaneous costs of administering the Broadcasting and Television Act** | .. | 9,800 | 9,728 |
| *Total: Division* 405 | 53,132,000 | 49,375,000 | 49,186,997 |
| **Total: Postmaster-General's Department** | **53,132,000** | **386,908,000** | **381,749,877** |

**DEPARTMENT OF PRIMARY INDUSTRY**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 410 | ADMINISTRATIVE | **1,498,000** | **413,000** | **63,531,000** | **65,442,000** |
|  |  | 1,379,420 | 391,958 | 49,434,999 | 51,206,377 |
| 412 | ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT | **5,000,000** | **1,584,000** | .. | **6,584,000** |
|  |  | 4,688,733 | 1,467,332 | .. | 6,156,065 |
| 414 | BUREAU OF AGRICULTURAL ECONOMICS | **932,000** | **272,000** | .. | **1,204,000** |
|  |  | 816,501 | 236,803 | .. | 1,053,304 |
| 416 | OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE | .. | .. | .. | .. |
|  |  | .. | .. | 1,444 | 1,444 |
|  | *Total* | **7,430,000** | **2,269,000** | **63,531,000** | **73,230,000** |
|  |  | 6,884,654 | 2,096,093 | 49,436,443 | 58,417,190 |

DEPARTMENT OF PRIMARY INDUSTRY

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967-68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 410.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 1,450,000 | 1,427,000 | 1,340,677 |
| 02. Extra duty pay | 33,000 | 24,000 | 23,791 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
|  | 1,498,000 | 1,466,000 | 1,379,420 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 130,000 | 130,500 | 129,766 |
| 02. Office requisites and equipment, stationery and printing | 64,000 | 46,600 | 45,997 |
| 03. Postage, telegrams and telephone services | 80,000 | 86,000 | 85,774 |
| 04. Fisheries Newsletter | 33,000 | 31,000 | 30,982 |
| 05. Fisheries services | 34,000 | 33,200 | 33,112 |
| 06. Payments to States for administration of re-establishment loans | 35,000 | 36,000 | 35,262 |
| 07. Incidental and other expenditure | 37,000 | 32,200 | 31,065 |
|  | 413,000 | 395,500 | 391,958 |
| **3.—Other Services—** |  |  |  |
| 01. Wheat research (for payment to the Wheat Research Trust Account) | 885,000 | 850,000 | 850,000 |
| 02. Tobacco research (for payment to the Tobacco Industry Trust Account) | 400,000 | 300,000 | 300,000 |
| 03. Agricultural extension services | 100,000 | 200,000 | 125,621 |
| 04. Minor research and other projects | 76,000 | 89,500 | 89,378 |
| 05. Australian Tobacco Board—Allocation of tobacco charges | 70,000 | 70,000 | 70,000 |
| 06. Payments to industries in respect of reduced returns in Australian currency arising from devaluation of sterling and other currencies. | 35,000,000 | 21,000,000 | 21,000,000 |
|  | 36,531,000 | 22,509,500 | 22,434,999 |
| **4.**—**Bounties under the Dairying Industry Act**— |  |  |  |
| 01. Butter | 23,250,000 | 24,100,000 | 24,100,000 |
| 02. Cheese | 3,750,000 | 2,900,000 | 2,900,000 |
|  | 27,000,000 | 27,000,000 | 27,000,000 |
| *Total: Division* 410 | 65,442,000 | 51,371,000 | 51,206,377 |

Department of Primary Industry—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967-68 | |
|  | Appropriation | Expenditure |
| Division 412.—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 4,950,000 | 4,672,000 | 4,598,628 |
| 02. Extra duty pay (money received as payment of overtime charges in connexion with the services of officers for the purposes of the Commerce (Trade Descriptions) Act may be credited to this item) | 50,000 | 97,300 | 90,105 |
|  | 5,000,000 | 4,769,300 | 4,688,733 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 668,000 | 630,000 | 628,570 |
| 02. Postage, telegrams and telephone services | 19,000 | 25,000 | 24,925 |
| 03. Payments to States for services in connexion with inspections of fresh fruit, seeds, plants, vegetables and other items | 625,000 | 548,000 | 547,988 |
| 04. Payments to Australian Wheat Board for services in connexion with inspections of flour mills | 25,000 | 23,900 | 23,755 |
| 05. Payments under Commonwealth Employees' Compensation Act | 14,000 | 28,000 | 26,071 |
| 06. Fees of private veterinarians for inspection services | 115,000 | 125,000 | 118,657 |
| 07. Incidental and other expenditure | 118,000 | 100,000 | 97,368 |
|  | 1,584,000 | 1,479,900 | 1,467,332 |
| *Total: Division* 412 | 6,584,000 | 6,249,200 | 6,156,065 |
| Division 414.—BUREAU OF AGRICULTURAL ECONOMICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 910,000 | 815,000 | 793,534 |
| 02. Extra duty pay | 22,000 | 23,000 | 22,967 |
|  | 932,000 | 838,000 | 816,501 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 90,000 | 90,400 | 90,278 |
| 02. Office requisites and equipment, stationery and printing | 81,000 | 38,300 | 37,624 |
| 03. Postage, telegrams and telephone services | 30,000 | 26,000 | 25,958 |
| 04. Printing of publications | 34,000 | 28,000 | 27,968 |
| 05. Incidental and other expenditure | 37,000 | 55,300 | 54,976 |
|  | 272,000 | 238,000 | 236,803 |
| *Total: Division* 414 | 1,204,000 | 1,076,000 | 1,053,304 |

Department of Primary Industry—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 416.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE | $ | $ | $ |
| **1.—Expenditure—** |  |  |  |
| United Kingdom | .. | 3,000 | 1,444 |
| **Total: Department of Primary Industry** | **73,230,000** | **58,699,200** | **58,417,190** |

**PRIME MINISTER'S DEPARTMENT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 430 | ADMINISTRATIVE | **922,600** | **912,500** | **3,245,000** | **5,080,100** |
|  |  | 776,327 | 904,021 | 2,752,183 | 4,432,531 |
| 432 | CONVEYANCE OF GOVERNOR-GENERAL, MINISTERS OF STATE AND OTHERS BY R.A.A.F. AIRCRAFT | .. | **750,000**  305,638 | .. | **750,000**  305,638 |
| 434 | MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS | **199,200** | **553,800** | .. | **753,000** |
|  |  | 180,871 | 513,469 | .. | 694,340 |
| 436 | HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM | **2,306,000** | **1,884,900** | .. | **4,190,900** |
|  |  | 2,369,932 | 1,950,562 | .. | 4,320,494 |
| 438 | COMMONWEALTH ARCHIVES OFFICE | **289,500** | **100,900** | .. | **390,400** |
|  |  | 263,456 | 83,242 | .. | 346,698 |
| 440 | OFFICIAL ESTABLISHMENTS | .. | **450,100** | .. | **450,100** |
|  |  | .. | 430,348 | .. | 430,348 |
| 442 | GOVERNOR-GENERAL'S OFFICE | **51,700** | **33,300** | .. | **85,000** |
|  |  | 51,936 | 33,815 | .. | 85,751 |
| 444 | OFFICE OF ABORIGINAL AFFAIRS | **52,200** | **59,800** | .. | **112,000** |
|  |  | 8,578 | 4,289 | .. | 12,867 |
| 448 | NATIONAL LIBRARY OF AUSTRALIA | .. | .. | **3,137,000** | **3,137,000** |
|  |  | .. | .. | 3,024,000 | 3,024,000 |
| 450 | COMMONWEALTH GRANTS COMMISSION | **68,000** | **19,200** | .. | 87,200 |
|  |  | 59,737 | 13,455 | .. | 73,192 |
| 454 | AUDITOR-GENERAL'S OFFICE | **2,662,000** | **169,000** | .. | **2,831,000** |
|  |  | 2,511,254 | 169,768 | .. | 2,681,022 |
| 456 | PUBLIC SERVICE BOARD | **3,130,300** | **1,033,000** | .. | **4,163,300** |
|  |  | 2,896,933 | 982,711 | .. | 3,879,645 |
| 459 | AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION | .. | **2,807,000** | .. | **2,807,000** |
|  |  | .. | 2,753,000 | .. | 2,753,000 |
|  | *Total* | **9,681,500** | **8,773,500** | **6,382,000** | **24,837,000** |
|  |  | 9,119,024 | 8,144,318 | 5,776,183 | 23,039,526 |

PRIME MINISTER'S DEPARTMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 430.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 850,100 | 708,300 | 707,019 |
| 02. Extra duty pay | 55,000 | 45,700 | 51,864 |
| 03. Secretary-Salary | 17,500 | 17,500 | 17,444 |
|  | 922,600 | 771,500 | 776,327 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 149,900 | 147,500 | 140,088 |
| 02. Office requisites and equipment, stationery and printing | 84,900 | 79,200 | 78,416 |
| 03. Postage, telegrams and telephone services | 112,000 | 143,500 | 138,852 |
| 04. *Commonwealth Gazette*—Printing and distribution (including postage) | 310,000 | 287,000 | 284,124 |
| 05. Distinguished visitors, guests and special occasions—Official hospitality, presentations and entertainment | 202,300 | 220,000 | 219,906 |
| 06. Incidental and other expenditure | 53,400 | 46,800 | 42,636 |
|  | 912,500 | 924,000 | 904,021 |
| **3.—Other Services—** |  |  |  |
| 01. Act of grace payments in special circumstances | 940 | 1,300 | 1,294 |
| 02. Returned Services League of Australia—Travel facilities for Federal President | 1,500 | 1,300 | 1,248 |
| 03. Australian Branch of the Commonwealth Parliamentary Association—Contribution | 19,350 | 13,030 | 11,167 |
| 04. Inter-Parliamentary Union—Contribution | 3,350 | 3,480 | 3,480 |
| 05. Ex-members of Parliament and others or their dependants—Annual allowances | 32,360 | 19,890 | 19,796 |
| 06. Universal and International Exhibition, Montreal—1967 | 7,500 | 876,740 | 541,839 |
| 07. Commonwealth Foundation—Contribution | 39,800 | 46,400 | 46,389 |
| 08. Commonwealth Secretariat—Contribution | 100,500 | 104,100 | 76,943 |
| 09. Royal Commission of Inquiry into the statement of Lieutenant-Commander Cabban and matters incidental thereto | 8,600 | 330,200 | 328,961 |
| 10. Visit of His Royal Highness, the Duke of Edinburgh—1968 | 6,500 | 26,000 | 25,241 |
| 11. Universal and International Exhibition, Osaka— 1970 | 1,000,000 | 47,000 | 26,529 |
| 12. Visit of the Emperor of Ethiopia—1968 | 20,225 | .. | 8,119 |
| 13. Visit of the President of Nauru—1968. | 7,000 | .. | .. |
| Memorial service for the late Right Honourable H. E. Holt, C.H., M.P. | .. | 45,000 | 50,885 |
| Visit of the President of Italy—1967 | .. | 58,000 | 57,363 |
| State funerals | .. | 1,000 | 944 |
|  | 1,247,625 | 1,573,440 | 1,200,198 |

Prime Minister's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 430.—ADMINISTRATIVE—*continued* | Appropriation | Expenditure |
| **4.**—**Grants-in-Aid**— | $ | $ | $ |
| 01. Royal Australian Historical Society | 1,000 | 1,000 | 1,000 |
| 02. Royal Historical Society of Victoria | 1,000 | 1,000 | 1,000 |
| 03. Royal Historical Society of Queensland | 1,000 | 1,000 | 1,000 |
| 04. Tasmanian Historical Research Association | 400 | 400 | 400 |
| 05. Royal Western Australian Historical Society | 1,000 | 1,000 | 1,000 |
| 06. Surf Life Saving Association | 24,000 | 24,000 | 24,000 |
| 07. Royal Life Saving Society | 24,000 | 24,000 | 24,000 |
| 08. Commonwealth Council of the Royal Life Saving Society | 1,075 | 1,260 | 1,075 |
| 09. Boy Scouts' Association | 20,000 | 20,000 | 20,000 |
| 10. Girl Guides' Association | 16,000 | 16,000 | 16,000 |
| 11. Returned ex-servicemen and their dependants— Special relief | 2,000 | 2,000 | 2,000 |
| 12. Royal Institute of Public Administration— Australian Capital Territory Group | 2,000 | 2,000 | 2,000 |
| 13. National Youth Council of Australia | 12,000 | 12,000 | 12,000 |
| 14. Returned Services League of Australia—Towards fares of delegates to National Congress | 1,500 | 1,500 | 1,500 |
| 15. Australian Conservation Foundation | 20,000 | 20,000 | 20,000 |
| 16. Australian Council of National Trusts | 5,000 | 5,000 | 5,000 |
| 17. Third Asian Pacific Congress of Gastroenterology, Australia—1968 | 10,000 | .. | .. |
| 18. Tenth Quinquennial Congress of Commonwealth Universities, Australia—1968 | 25,000 | .. | .. |
| 19. Fountain in Chifley Square—Towards cost of erection | 5,000 | .. | .. |
| 20. Olympic Games 1968—Towards expenses of Australian contingent | 60,000 | .. | .. |
| 21. Returned Services League of Australia—Towards fares of representatives attending unveiling of Desert Mounted Corps Memorial, Canberra— 1968 | 1,400 | .. | .. |
| Italian Floods—Establishment of laboratory in the National Library of Italy for restoration work | .. | 26,400 | 20,415 |
| Fifth World Hereford Conference—Australia— 1968 | .. | 6,000 | 6,000 |
| Associated Country Women of the World—Contribution towards cost of Seminar for South Pacific Women—Australia, 1967 | .. | 1,250 | 1,250 |
|  | 233,375 | 165,810 | 159,640 |
| **5.—Assistance to the Arts—** |  |  |  |
| 01. Support for the Performing Arts | 1,500,000 | .. | .. |
| 02. Historical and other works of art including commission of portraits | 100,000 | 75,000 | 74,648 |
| 03. Exhibitions of Australian works of art in Australia and overseas, and overseas exhibitions in Australia—Contributions towards expenses | 14,000 | 42,000 | 41,702 |
| 04. Commonwealth Literary Fund (for payment to the Commonwealth Literary Fund Trust account) | 110,000 | 66,000 | 66,000 |

Prime Minister's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 430.—ADMINISTRATIVE—*continued* | $ | $ | $ |
| **5.**—**Assistance to the Arts**—*continued* |  |  |  |
| 05. Music—Assistance to Australian Composers | 20,000 | 10,000 | 3,995 |
| 06. Acquisition of a collection of artefacts to represent the indigenous people of Papua and New Guinea in the proposed National Gallery in Canberra | 20,000 | .. | .. |
| Australian Ballet Company—Towards costs of Asian Tour 1968 | .. | 165,000 | 165,000 |
| Adelaide Festival of Arts—1968 | .. | 25,000 | 25,000 |
| Festival of Perth—1968 | .. | 6,000 | 6,000 |
| Australian Musical Foundation | .. | 10,000 | 10,000 |
| Australian Elizabethan Theatre Trust | .. | 1,000,000 | 1,000,000 |
|  | 1,764,000 | 1,399,000 | 1,392,345 |
| *Total: Division* 430 | 5,080,100 | 4,833,750 | 4,432,531 |
| Division 432—CONVEYANCE OF GOVERNOR-GENERAL, MINISTERS OF STATE AND OTHERS BY R.A.A.F. AIRCRAFT | 750,000 | 302,000 | 305,638 |
| Division 434.—MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 178,200 | 164,950 | 162,234 |
| 02. Extra duty pay | 21,000 | 21,050 | 18,637 |
|  | 199,200 | 186,000 | 180,871 |
| **2.—Administrative Expenses**— |  |  |  |
| 01. Travelling allowances—Ministers and Leaders of the Opposition | 111,200 | 98,800 | 98,655 |
| 02. Travelling and subsistence—Staff | 109,000 | 109,000 | 104,377 |
| 03. Incidental and other expenditure | 3,600 | 3,300 | 3,292 |
| 04. Visits abroad of Ministers of State and others— | 330,000 | 300,000 | (*a*) |
| Minister for Social Services—1967 | .. | .. | 11,878 |
| Prime Minister—1967 | .. | .. | 20,426 |
| Minister for External Affairs—1967 | .. | .. | 11,151 |
| Postmaster-General—1967 | .. | .. | 11,880 |
| Minister for Defence—1967 | .. | .. | 4,343 |
| Minister for Immigration—1967 | .. | .. | 11,100 |
| Minister for Trade and Industry—1967 | .. | .. | 18,808 |
| Minister for Primary Industry—1967 | .. | .. | 15,767 |
| Minister for Education and Science—1967 | .. | .. | 737 |
| Parliamentary Delegation to Indonesia and the Philippines—1967 | .. | .. | 16,066 |
| Honourable A. A. Calwell, M.P.—1967 | .. | .. | 4,255 |
| Minister for Repatriation—1967 | .. | .. | 2,294 |
| Minister for Shipping and Transport—1967. | .. | .. | 7,910 |
| Minister for Health—1967 | .. | .. | 134 |

(*a*) Expenditure of $307,145 dissected below.

Prime Minister's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 434.—MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS—*continued* | $ | $ | $ |
| **2.**—**Administrative Expenses—***continued* |  |  |  |
| Parliamentary Delegation to South West Pacific Area—1967 | .. | .. | 6,791 |
| Leader of the Opposition—1967 | .. | .. | 8,478 |
| Minister for National Development—1967 | .. | .. | 4,429 |
| Minister for Air—1967 | .. | .. | 7,013 |
| Minister for the Army—1967 | .. | .. | 1,366 |
| Deputy Leader of the Opposition—1967 | .. | .. | 980 |
| Treasurer—1967 | .. | .. | 10,024 |
| Honourable F. C. Chaney, A.F.C., M.P.—Asian Parliamentarians' Union—1967 | .. | .. | 1,370 |
| Minister for Social Services—1968 | .. | .. | 8,754 |
| Minister for External Affairs—1968 | .. | .. | 3,586 |
| Minister for Immigration—1968 | .. | .. | 2,258 |
| Minister for Trade and Industry—1968 | .. | .. | 25,468 |
| Prime Minister—1968 | .. | .. | 9,990 |
| Minister for Primary Industry—1968 | .. | .. | 17,397 |
| Minister for Education and Science—1968 | .. | .. | 4,953 |
| Minister for Defence—1968 | .. | .. | 2,129 |
| Deputy Leader of the Opposition—1968 | .. | .. | 2,971 |
| Minister for the Army—1968 | .. | .. | 1,308 |
| Minister for Supply—1968 | .. | .. | 8,462 |
| Minister for Civil Aviation—1968 | .. | .. | 2,680 |
| Treasurer—1968 | .. | .. | 3,566 |
| Minister for Housing—1968 | .. | .. | 1,888 |
| Minister for the Interior—1968 | .. | .. | 4,796 |
| Parliamentary Delegation to Europe—1968. | .. | .. | 3,388 |
| Leader of the Opposition—1968 | .. | .. | 13,002 |
| Parliamentary Delegation to South Africa—1968 | .. | .. | 3,500 |
| Attorney-General—1968 | .. | .. | 9,849 |
|  | 553,800 | 511,100 | 513,469 |
| *Total: Division* 434 | 753,000 | 697,100 | 694,340 |
| Division 436.—HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,180,600 | 2,394,000 | 2,223,675 |
| 02. Extra duty pay | 110,400 | 125,800 | 131,305 |
| 03. Deputy High Commissioner—Salary | 15,000 | 15,000 | 14,952 |
|  | 2,306,000 | 2,534,800 | 2,369,932 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 45,300 | 76,600 | 72,742 |
| 02. Office requisites and equipment, stationery and printing | 113,100 | 163,600 | 155,686 |
| 03. Postage, telegrams and telephone services | 373,900 | 422,000 | 383,615 |
| 04. Cablegrams | 102,000 | 100,800 | 100,775 |
| 05. Municipal and other taxes—Australia House and Canberra House | 63,100 | 67,400 | 61,201 |

Prime Minister's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 436.—HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM—*continued* | $ | $ | $ |
| **2.—Administrative Expenses**—*continued* |  |  |  |
| 06. Rent and maintenance, Australia House and Canberra House | 719,900 | 824,400 | 760,345 |
| 07. Rent and maintenance, official residences | 29,900 | 41,600 | 34,676 |
| 08. Rent and maintenance, other office premises | 250,500 | 200,000 | 179,701 |
| 09. National Insurance (Employers') Contributions | 76,600 | 75,300 | 73,516 |
| 10. Motor vehicles—Hire, maintenance and running expenses | 18,300 | 16,900 | 15,277 |
| 11. Furniture and fittings | 59,700 | 80,900 | 59,357 |
| 12. Incidental and other expenditure | 32,600 | 55,200 | 53,672 |
|  | 1,884,900 | 2,124,700 | 1,950,562 |
| *Total: Division* 436 | 4,190,900 | 4,659,500 | 4,320,494 |
| Division 438.—COMMONWEALTH ARCHIVES OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 271,800 | 265,500 | 249,109 |
| 02. Extra duty pay | 17,700 | 14,600 | 14,347 |
|  | 289,500 | 280,100 | 263,456 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,500 | 10,000 | 9,995 |
| 02. Office requisites and equipment, stationery and printing | 47,600 | 35,000 | 34,789 |
| 03. Postage, telegrams and telephone services | 9,000 | 9,100 | 7,723 |
| 04. Office services | 7,300 | 10,300 | 7,536 |
| 05. Freight and cartage | 11,300 | 9,700 | 9,443 |
| 06. Incidental and other expenditure | 15,200 | 14,100 | 13,755 |
|  | 100,900 | 88,200 | 83,242 |
| *Total: Division* 438 | 390,400 | 368,300 | 346,698 |
| Division 440.—OFFICIAL ESTABLISHMENTS |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Allowance to Governor-General for upkeep of Governor-General's establishments | 148,000 | 150,600 | 150,600 |
| 02. Wages of staff, other than Governor-General's establishments | 34,300 | 39,400 | 39,359 |
| 03. Telephone services | 36,400 | 33,400 | 29,483 |
| 04. Repairs and maintenance | 51,000 | 46,300 | 34,295 |
| 05. Maintenance of grounds | 79,700 | 78,500 | 76,062 |
| 06. Fuel, light and power | 19,400 | 19,300 | 18,043 |
| 07. Freight and transport | 31,000 | 36,200 | 25,264 |
| 08. Furniture and fittings | 36,300 | 55,400 | 43,746 |
| 09. Incidental and other expenditure | 14,000 | 13,500 | 13,497 |
| *Total: Division* 440 | 450,100 | 472,600 | 430,348 |

Prime Minister's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 442.—GOVERNOR-GENERAL'S OFFICE | Appropriation | Expenditure |
| **1.**—**Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 48,700 | 49,100 | 48,854 |
| 02. Extra duty pay | 3,000 | 2,700 | 3,082 |
|  | 51,700 | 51,800 | 51,936 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 16,500 | 20,800 | 19,932 |
| 02. Incidental and other expenditure | 16,800 | 14,000 | 13,884 |
|  | 33,300 | 34,800 | 33,815 |
| *Total: Division* 442 | 85,000 | 86,600 | 85,751 |
| Division 444.—OFFICE OF ABORIGINAL AFFAIRS |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 51,000 | 12,500 | 8,470 |
| 02. Extra duty pay | 1,200 | 300 | 108 |
|  | 52,200 | 12,800 | 8,578 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 22,000 | 5,100 | 3,477 |
| 02. Office requisites and equipment, stationery and printing | 9,500 | 1,300 | 736 |
| 03. Postage, telegrams and telephone services | 6,000 | .. | .. |
| 04. Publications | 20,000 | .. | .. |
| 05. Incidental and other expenditure | 2,300 | 800 | 77 |
|  | 59,800 | 7,200 | 4,289 |
| *Total: Division* 444 | 112,000 | 20,000 | 12,867 |
| Division 448.—NATIONAL LIBRARY OF AUSTRALIA |  |  |  |
| **1.**—**For expenditure under the National Library Act—Running expenses**(*a*) | 3,137,000 | 3,024,000 | 3,024,000 |
| Division 450.—COMMONWEALTH GRANTS COMMISSION |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 68,000 | 65,200 | 59,737 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 8,000 | 12,500 | 8,480 |
| 02. Consultant—Expenses | 5,000 | .. | .. |
| 03. Incidental and other expenditure | 6,200 | 5,300 | 4,975 |
|  | 19,200 | 17,800 | 13,455 |
| *Total: Division* 450 | 87,200 | 83,000 | 73,192 |

(*a*)Details are shown in the Estimates of Receipts and Summary of Estimated Expenditure 1968–69, page 53.

Prime Minister's Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| Division 454.—AUDITOR-GENERAL'S OFFICE | Appropriation | Expenditure |
| **1.**—**Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 2,641,500 | 2,526,100 | 2,489,656 |
| 02. Extra duty pay | 20,500 | 21,900 | 21,598 |
|  | 2,662,000 | 2,548,000 | 2,511,254 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 108,500 | 121,200 | 117,028 |
| 02. Office requisites and equipment, stationery and printing | 22,200 | 18,900 | 18,645 |
| 03. Postage, telegrams and telephone services | 12,000 | 13,000 | 11,517 |
| 04. Freight and cartage | 6,000 | 8,300 | 7,077 |
| 05. Incidental and other expenditure | 20,300 | 16,200 | 15,501 |
|  | 169,000 | 177,600 | 169,768 |
| *Total: Division* 454 | 2,831,000 | 2,725,600 | 2,681,022 |
| Division 456.—PUBLIC SERVICE BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,081,400 | 2,846,500 | 2,838,829 |
| 02. Extra duty pay | 48,900 | 42,300 | 42,129 |
| Payment in lieu of furlough to a Commissioner, Public Service Board, on retirement. | .. | 16,000 | 15,975 |
|  | 3,130,300 | 2,904,800 | 2,896,933 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 212,800 | 207,900 | 206,513 |
| 02. Office requisites and equipment, stationery and printing | 181,200 | 150,400 | 149,577 |
| 03. Postage, telegrams and telephone services | 131,000 | 115,900 | 115,465 |
| 04. Medical examinations—New appointees | 38,200 | 35,200 | 34,595 |
| 05. Office services | 3,600 | 3,100 | 2,979 |
| 06. Examinations—Expenses | 76,300 | 66,000 | 65,604 |
| 07. Scholarship and financial assistance | 113,000 | 127,400 | 127,130 |
| 08. Recruitment—Advertising and other expenses. | 121,000 | 108,900 | 106,439 |
| 09. Instructional aids and films | 15,900 | 26,500 | 26,061 |
| 10. Typist-in-training scheme | 73,800 | 88,300 | 88,119 |
| 11. Incidental and other expenditure | 66,200 | 60,600 | 60,230 |
|  | 1,033,000 | 990,200 | 982,711 |
| *Total: Division* 456 | 4,163,300 | 3,895,000 | 3,879,645 |
| Division 459.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION | 2,807,000 | 2,753,000 | 2,753,000 |
| **Total: Prime Minister's Department** | **24,837,000** | **23,920,450** | **23,039,526** |

**REPATRIATION DEPARTMENT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 460 | ADMINISTRATIVE | **10,305,000** | **2,425,000** | .. | **12,730,000** |
|  |  | 10,030,453 | 2,262,015 | .. | 12,292,468 |
| 462 | REPATRIATION HOSPITALS AND OTHER INSTITUTIONS | **19,567,000** | **8,230,000** | .. | **27,797,000** |
|  |  | 19,063,794 | 7,971,153 | .. | 27,034,947 |
| 464 | WAR AND SERVICE PENSIONS AND ALLOWANCES | .. | .. | **218,981,000** | **218,981,000** |
|  |  | .. | .. | 196,219,412 | 196,219,412 |
| 466 | OTHER REPATRIATION BENEFITS | .. | .. | **38,739,000** | **38,739,000** |
|  |  | .. | .. | 36,836,319 | 36,836,319 |
|  | *Total* | **29,872,000** | **10,655,000** | **257,720,000** | **298,247,000** |
|  |  | 29,094,247 | 10,233,168 | 233,055,731 | 272,383,146 |

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REPATRIATION DEPARTMENT

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | *$* |
| Division 460.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 10,060,000 | 9,930,000 | 9,783,237 |
| 02. Extra duty pay | 245,000 | 250,000 | 247,217 |
|  | 10,305,000 | 10,180,000 | 10,030,453 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 356,000 | 354,000 | 352,386 |
| 02. Office requisites and equipment, stationery and printing | 584,000 | 557,000 | 520,893 |
| 03. Postage, telegrams and telephone services | 800,000 | 760,000 | 756,937 |
| 04. Office services | 96,000 | 87,000 | 85,834 |
| 05. Medical examinations | 216,000 | 235,000 | 230,360 |
| 06. Payment for services of Registrars, Police and officers of Postmaster-General's Department. | 19,000 | 16,000 | 15,452 |
| 07. Fares and expenses of war pensioners under review | 145,000 | 151,000 | 149,449 |
| 08. Minor building maintenance and works | 17,000 | 18,000 | 17,669 |
| 09. Incidental and other expenditure | 192,000 | 174,000 | 133,033 |
|  | 2,425,000 | 2,352,000 | 2,262,015 |
| *Total: Division* 460 | 12,730,000 | 12,532,000 | 12,292,468 |
| Division 462.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 19,160,000 | 18,921,000 | 18,647,570 |
| 02. Extra duty pay | 407,000 | 420,000 | 416,223 |
|  | 19,567,000 | 19,341,000 | 19,063,794 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Provisions | 1,510,000 | 1,540,000 | 1,469,210 |
| 02. Medical supplies | 1,810,000 | 1,696,000 | 1,694,492 |
| 03. Other general stores | 2,100,000 | 2,130,000 | 2,112,713 |
| 04. Fees for visiting medical specialists | 1,710,000 | 1,660,000 | 1,650,258 |
| 05. Fuel, light and power | 420,000 | 380,000 | 379,006 |
| 06. Incidental and other expenditure | 680,000 | 673,000 | 665,474 |
|  | 8,230,000 | 8,079,000 | 7,971,153 |
| *Total: Division* 462 | 27,797,000 | 27,420,000 | 27,034,947 |

Repatriation Department—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 464.—WAR AND SERVICE PENSIONS AND ALLOWANCES | $ | $ | $ |
| 01. Pensions and allowances for incapacitated ex-servicemen and their dependants | 126,478,000 | 113,830,000 | 113,356,470 |
| 02. Pensions and allowances for widows and other dependants of deceased ex-servicemen | 56,959,000 | 50,847,000 | 50,764,720 |
| 03. Service pensions | 35,170,000 | 32,000,000 | 31,770,657 |
| 04. Pensions and allowances for seamen and other civilians | 374,000 | 330,000 | 327,565 |
| *Total: Division* 464 | 218,981,000 | 197,007,000 | 196,219,412 |
| Division 466.—OTHER REPATRIATION BENEFITS |  |  |  |
| 01. Specialist, local medical officer and ancillary medical services | 8,530,000 | 8,160,000 | 8,111,597 |
| 02. Pharmaceutical services | 14,560,000 | 14,640,000 | 14,306,325 |
| 03. Maintenance of patients in non-departmental institutions | 5,170,000 | 4,870,000 | 4,831,416 |
| 04. Dental treatment | 1,105,000 | 1,057,000 | 1,055,938 |
| 05. Medical sustenance allowances | 2,573,000 | 2,349,000 | 2,291,167 |
| 06. Expenses of travelling for medical treatment | 1,795,000 | 1,702,000 | 1,696,142 |
| 07. Soldiers' Children Education Scheme | 3,100,000 | 2,715,000 | 2,688,975 |
| 08. Telephone rental concessions to pensioners (for payment to the Post Office Trust Account) | 470,700 | 480,600 | 473,147 |
| 09. Returned Services League—Grant for employment placement activities | 5,300 | 5,400 | 5,280 |
| 10. Miscellaneous | 1,430,000 | 1,465,000 | 1,376,330 |
| *Total: Division* 466 | 38,739,000 | 37,444,000 | 36,836,319 |
| **Total: Repatriation Department** | **298,247,000** | **274,403,000** | **272,383,146** |

**DEPARTMENT OF SHIPPING AND TRANSPORT**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 480 | ADMINISTRATIVE | **3,396,000** | **2,474,000** | **725,000** | **6,595,000** |
|  |  | 3,144,867 | 2,330,147 | 1,088,899 | 6,563,914 |
| 482 | COMMONWEALTH BUREAU OF ROADS | .. | .. | **550,000** | **550,000** |
|  |  | .. | .. | 650,000 | 650,000 |
| 486 | AUSTRALIAN SHIPBUILDING BOARD | **433,000** | **79,000** | **48,000,000** | **48,512,000** |
|  |  | 369,813 | 68,608 | 41,998,360 | 42,436,782 |
| 490 | COMMONWEALTH RAILWAYS | **11,028,000** | **7,456,000** | .. | **18,484,000** |
|  |  | 10,289,624 | 9,390,156 | .. | 19,679,780 |
|  | *Total* | **14,857,000** | **10,009,000** | **49,275,000** | **74,141,000** |
|  |  | 13,804,304 | 11,788,911 | 43,737,259 | 69,330,476 |

DEPARTMENT OF SHIPPING AND TRANSPORT

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 480.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,062,000 | 2,893,000 | 2,847,581 |
| 02. Extra duty pay | 319,000 | 285,000 | 282,334 |
| 03. Secretary-Salary | 15,000 | 15,000 | 14,952 |
|  | 3,396,000 | 3,193,000 | 3,144,867 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 267,000 | 255,000 | 254,817 |
| 02. Office requisites and equipment, stationery and printing | 88,000 | 74,000 | 73,795 |
| 03. Postage, telegrams and telephone services | 139,000 | 139,000 | 137,375 |
| 04. Freight and cartage | 128,000 | 128,000 | 126,621 |
| 05. Maintenance stores and services | 488,000 | 429,000 | 428,927 |
| 06. Fuel, light and power | 176,000 | 151,000 | 150,783 |
| 07. Coastal radio service—Payment to Overseas Telecommunications Commission (Australia) towards operating cost | 960,000 | 930,000 | 930,000 |
| 08. Professional services—Fees and expenses | 123,000 | 132,000 | 131,858 |
| 09. Incidental and other expenditure | 105,000 | 96,000 | 95,971 |
|  | 2,474,000 | 2,334,000 | 2,330,147 |
| **3.—Other Services—** |  |  |  |
| 01. Free or concessional railway fares and freights. | 6,000 | 7,000 | 6,983 |
| 02. Shipping service to Papua and New Guinea— Subsidy | 68,000 | 400,000 | 400,000 |
| 03. Roads of access to Commonwealth properties— Contribution to maintenance | 287,000 | 300,000 | 298,152 |
| 04. Promotion of road safety practices | 234,000 | 234,000 | 233,764 |
| 05. Melbourne-King Island Shipping Service— Financial assistance | 130,000 | 150,000 | 150,000 |
|  | 725,000 | 1,091,000 | 1,088,899 |
| *Total: Division* 480 | 6,595,000 | 6,618,000 | 6,563,914 |
| Division 482.—COMMONWEALTH BUREAU OF ROADS |  |  |  |
| **1.**—**For expenditure under the Commonwealth Bureau of Roads Act** | 550,000 | 650,000 | 650,000 |

Department of Shipping and Transport—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 486.—AUSTRALIAN SHIPBUILDING BOARD | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 421,000 | 391,000 | 358,081 |
| 02. Extra duty pay | 12,000 | 12,000 | 11,733 |
|  | 433,000 | 403,000 | 369,813 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 34,000 | 30,000 | 29,760 |
| 02. Office requisites and equipment, stationery and printing | 13,000 | 8,000 | 7,985 |
| 03. Postage, telegrams and telephone services | 13,000 | 12,000 | 11,945 |
| 04. Incidental and other expenditure | 19,000 | 19,000 | 18,917 |
|  | 79,000 | 69,000 | 68,608 |
| **3.—Ship Construction—** |  |  |  |
| 01. Purchase of ships, material and equipment | 48,000,000 | 42,000,000 | 41,998,360 |
| *Total: Division* 486 | 48,512,000 | 42,472,000 | 42,436,782 |
| Division 490.—COMMONWEALTH RAILWAYS |  |  |  |
| **1.—Trans-Australian Railway—** |  |  |  |
| 01. Salaries and payments in the nature of salary. | 6,458,000 | 6,249,000 | 6,183,897 |
| 02. Stores and materials | 4,176,000 | 3,809,000 | 3,658,006 |
| 03. Administrative expenses | 834,000 | 809,000 | 804,186 |
|  | 11,468,000 | 10,867,000 | 10,646,089 |
| **2.—Central Australia Railway—** |  |  |  |
| 01. Salaries and payments in the nature of Salary. | 3,396,000 | 3,222,000 | 3,189,166 |
| 02. Stores and materials | 1,213,000 | 1,250,000 | 1,179,018 |
| 03. Administrative expenses | 398,000 | 353,000 | 346,933 |
|  | 5,007,000 | 4,825,000 | 4,715,117 |
| **3.—North Australia Railway—** |  |  |  |
| 01. Salaries and payments in the nature of salary. | 995,000 | 984,000 | 795,573 |
| 02. Stores and materials | 445,000 | 2,292,000 | 2,166,177 |
| 03. Administrative expenses | 286,000 | 1,133,000 | 1,123,854 |
|  | 1,726,000 | 4,409,000 | 4,085,604 |

Department of Shipping and Transport—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 490.—COMMONWEALTH RAILWAYS— *continued* |  |  |  |
| **4.—Seat of Government Railway—** |  |  |  |
| 01. Salaries and payments in the nature of salary. | 179,000 | 121,000 | 120,989 |
| 02. Stores and materials | 8,000 | 8,000 | 7,989 |
| 03. Administrative expenses | 96,000 | 104,000 | 103,993 |
|  | 283,000 | 233,000 | 232,971 |
| *Total: Division* 490 | 18,484,000 | 20,334,000 | 19,679,780 |
| **Total: Department of Shipping and Transport.** | **74,141,000** | **70,074,000** | **69,330,476** |

**DEPARTMENT OF SOCIAL SERVICES**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 500 | ADMINISTRATIVE | **10,878,000** | **4,287,000** | **13,654,000** | **28,819,000** |
|  |  | 10,404,512 | 4,272,711 | 11,768,047 | 26,445,271 |

**DEPARTMENT OF SOCIAL SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 500.—ADMINISTRATIVE  **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 10,563,000 | 10,035,000 | 10,074,362 |
| 02. Extra duty pay | 300,000 | 300,000 | 315,198 |
| 03. Director-General—Salary | 15,000 | 15,000 | 14,952 |
|  | 10,878,000 | 10,350,000 | 10,404,512 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 457,000 | 450,000 | 444,195 |
| 02. Office requisites and equipment, stationery and printing | 817,000 | 892,000 | 879,794 |
| 03. Postage, telegrams and telephone services | 2,288,000 | 1,970,000 | 1,967,301 |
| 04. Office services | 117,000 | 128,000 | 124,387 |
| 05. Payments for services of Magistrates, Police, Registrars and Agents | 140,000 | 119,500 | 119,053 |
| 06. Payments for services of Registrars of Births and Deaths | 19,000 | 19,000 | 18,745 |
| 07. Medical examinations | 115,000 | 105,000 | 104,317 |
| 08. Commission on benefit payments made by post offices | 185,000 | 520,000 | 474,299 |
| 09. Incidental and other expenditure | 149,000 | 142,000 | 140,622 |
|  | 4,287,000 | 4,345,500 | 4,272,711 |
| **3.—Other Services—** |  |  |  |
| 01. Compassionate allowances and other payments under special circumstances | 91,400 | 86,000 | 84,344 |
| 02. Homes for aged persons—Grants to eligible organisations under the Aged Persons Homes Act | 10,000,000 | 11,000,000 | 9,111,008 |
| 03. Pensions to officers on retirement | 6,300 | 7,400 | 6,638 |
| 04. Supplementation of pensions and allowances to which the Transferred Officers' Allowances Act applies, or which are payable under section 71 of the Superannuation Act | 22,800 | 23,100 | 24,585 |
| 05. Sheltered Employment Assistance—Grants to eligible organisations under the Sheltered Employment (Assistance) Act | 1,500,000 | 1,200,000 | 870,479 |
| 06. Housekeeper service, Queensland—Assistance to voluntary organisations | 3,000 | 4,000 | 2,930 |
| 07. Telephone rental concessions to pensioners and others (for payment to the Post Office Trust Account) | 1,900,000 | 1,580,000 | 1,578,656 |
| 08. Annuities and other payments for holders of the George Cross | 500 | 500 | 500 |
| 09. Grant to the Australian Council of Social Service | 15,000 | 15,000 | 13,907 |
| 10. Grant to the Australian Council for Rehabilitation of Disabled | 15,000 | 15,000 | 15,000 |
| 11. Grant to the Australian Council on the Ageing | 100,000 | 60,000 | 60,000 |
|  | 13,654,000 | 13,991,000 | 11,768,047 |
| **Total: Department of Social Services** | **28,819,000** | **28,686,500** | **26,445,271** |

**DEPARTMENT OF TRADE AND INDUSTRY**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 520 | ADMINISTRATIVE | **5,185,000** | **4,828,000** | **2,399,000** | **12,412,000** |
|  |  | 4,508,507 | 4,331,523 | 432,327 | 9,272,356 |
| 522 | TARIFF BOARD | **775,000** | **170,000** | .. | **945,000** |
|  |  | 628,940 | 136,054 | .. | 764,994 |
| 524 | AUSTRALIAN TOURIST COMMISSION | .. | .. | **1,750,000** | **1,750,000** |
|  |  | .. | .. | 1,520,000 | 1,520,000 |
| 526 | AUSTRALIAN INDUSTRIAL RESEARCH AND DEVELOPMENT GRANTS BOARD | **42,500** | **22,500** | **4,000,000** | **4,065,000** |
|  |  | 24,880 | 9,060 | 653,703 | 687,643 |
| 530 | TRADE COMMISSIONER SERVICE | **3,070,000** | **1,634,000** | .. | **4,704,000** |
|  |  | 2,688,508 | 1,915,347 | .. | 4,603,855 |
|  | *Total* | **9,072,500** | **6,654,500** | **8,149,000** | **23,876,000** |
|  |  | 7,850,835 | 6,391,984 | 2,606,030 | 16,848,848 |

**DEPARTMENT OF TRADE AND INDUSTRY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968-69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 520.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,022,500 | 4,377,500 | 4,349,039 |
| 02. Extra duty pay | 145,000 | 150,000 | 142,024 |
| 03. Secretary—Salary | 17,500 | 17,500 | 17,444 |
|  | 5,185,000 | 4,545,000 | 4,508,507 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 510,000 | 448,000 | 446,763 |
| 02. Office requisites and equipment, stationery and printing | 240,000 | 200,000 | 199,980 |
| 03. Postage, telegrams and telephone services | 224,000 | 245,500 | 234,080 |
| 04. Trade promotion visits | 150,000 | 135,000 | 127,132 |
| 05. Export promotion | 3,390,000 | 3,070,000 | 3,069,854 |
| 06. Australian trade missions overseas—Contributions | 70,000 | 64,700 | 57,084 |
| 07. Overseas investment in Australia—Publicity | 74,000 | 72,000 | 57,461 |
| 08. Incidental and other expenditure | 170,000 | 143,600 | 139,168 |
|  | 4,828,000 | 4,378,800 | 4,331,523 |
| **3.—Other Services—** |  |  |  |
| 01. Charges incurred on behalf of exporters and others (moneys recovered may be credited to this item) | 2,500 | 2,000 | 2,335 |
| 02. South American shipping service—Subsidy | 150,000 | 360,000 | 300,000 |
| 03. Industrial Design Council of Australia—Grant | 130,000 | 120,000 | 119,992 |
| 04. Payments to industries in respect of reduced returns in Australian currency arising from devaluation of sterling and other currencies | 2,000,000 | .. | .. |
| 05. Second Asian International Trade Fair, Tehran— 1969 | 116,500 | .. | .. |
| Federal Exporters Oversea Transport Committee— Contribution | .. | 10,000 | 10,000 |
|  | 2,399,000 | 492,000 | 432,327 |
| *Total: Division* 520 | 12,412,000 | 9,415,800 | 9,272,356 |
| Division No. 522.—TARIFF BOARD |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 757,000 | 621,500 | 611,108 |
| 02. Extra duty pay | 18,000 | 19,000 | 17,832 |
|  | 775,000 | 640,500 | 628,940 |

Department of Trade and Industry—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 522.—TARIFF BOARD—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 37,000 | 32,500 | 36,999 |
| 02. Office requisites and equipment, stationery and printing | 60,000 | 47,500 | 46,577 |
| 03. Postage, telegrams and telephone services | 34,000 | 15,700 | 15,555 |
| 04. Special Advisory Authority—Remuneration | 5,500 | 5,900 | 4,900 |
| 05. Incidental and other expenditure | 33,500 | 35,500 | 32,023 |
|  | 170,000 | 137,100 | 136,054 |
| *Total: Division* 522 | 945,000 | 777,600 | 764,994 |
| Division 524.—AUSTRALIAN TOURIST COMMISSION |  |  |  |
| **1**.—**For expenditure under the Australian Tourist Commission Act** | 1,750,000 | 1,550,000 | 1,520,000 |
| Division 526.—AUSTRALIAN INDUSTRIAL RESEARCH AND DEVELOPMENT GRANTS BOARD |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 41,500 | 25,200 | 24,880 |
| 02. Extra duty pay | 1,000 | .. | .. |
|  | 42,500 | 25,200 | 24,880 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 17,400 | 6,500 | 5,453 |
| 02. Office requisites and equipment, stationery and printing | 3,000 | 1,300 | 1,086 |
| 03. Incidental and other expenditure | 2,100 | 2,600 | 2,520 |
|  | 22,500 | 10,400 | 9,060 |
| **3.—Other Services—** |  |  |  |
| 01. For expenditure under the Industrial Research and Development Grants Act | 4,000,000 | 3,000,000 | 653,703 |
| *Total: Division* 526 | 4,065,000 | 3,035,600 | 687,643 |

Department of Trade and Industry—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 530.—TRADE COMMISSIONER SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 3,050,000 | 2,783,200 | 2,672,895 |
| 02. Extra duty pay | 20,000 | 20,000 | 15,613 |
|  | 3,070,000 | 2,803,200 | 2,688,508 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 500,000 | 621,700 | 579,982 |
| 02. Office requisites and equipment, stationery and printing | 116,000 | 98,400 | 94,502 |
| 03. Postage, telegrams, telephone services and cablegrams | 220,000 | 210,400 | 193,279 |
| 04. Rent | 484,000 | 676,600 | 646,166 |
| 05. Repairs and maintenance | 102,700 | 115,900 | 110,686 |
| 06. Motor vehicles—Maintenance and running expenses | 22,700 | 21,800 | 21,319 |
| 07. Furniture and fittings | 89,600 | 158,400 | 153,083 |
| 08. Incidental and other expenditure | 99,000 | 105,500 | 97,408 |
| Imprest advances | .. | 19,000 | 18,922 |
|  | 1,634,000 | 2,027,700 | 1,915,347 |
| *Total: Division* 530 | 4,704,000 | 4,830,900 | 4,603,855 |
| **Total: Department of Trade and Industry** | **23,876,000** | **19,609,900** | **16,848,848** |

**DEPARTMENT OF THE TREASURY**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 540 | ADMINISTRATIVE | **4,575,000** | **1,993,050** | **313,150** | **6,881,200** |
|  |  | 4,459,933 | 2,312,084 | 564,652 | 7,336,668 |
| 542 | COMMONWEALTH STORES SUPPLY AND TENDER BOARD | .. | **193,000** | .. | **193,000** |
|  |  | .. | 172,199 | .. | 172,199 |
| 546 | TAXATION BRANCH | **33,775,200** | **4,764,500** | **2,035,500** | **40,575,200** |
|  |  | 32,365,993 | 4,385,165 | 2,156,320 | 38,907,478 |
| 548 | TAXATION BOARDS OF REVIEW | **28,300** | **14,800** | .. | **43,100** |
|  |  | 28,040 | 12,882 | .. | 40,922 |
| 550 | SUPERANNUATION BRANCH | **1,136,000** | **152,500** | .. | **1,288,500** |
|  |  | 1,036,163 | 109,412 | .. | 1,145,575 |
| 552 | BUREAU OF CENSUS AND STATISTICS | **10,127,000** | **3,704,000** | .. | **13,831,000** |
|  |  | 9,388,810 | 3,329,578 | 86,500 | 12,804,887 |
| 554 | LOAN CONSOLIDATION AND INVESTMENT RESERVE | .. | .. | .. | .. |
|  |  | .. | .. | 312,761,263 | 312,761,263 |
|  | *Total* | **49,641,500** | **10,821,850** | **2,348,650** | **62,812,000** |
|  |  | 47,278,939 | 10,321,320 | 315,568,735 | 373,168,992 |

DEPARTMENT OF THE TREASURY

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 540.—ADMINISTRATIVE  **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 4,359,500 | 4,361,500 | 4,244,678 |
| 02. Extra duty pay | 198,000 | 193,000 | 197,811 |
| 03. Secretary—Salary | 17,500 | 17,500 | 17,444 |
|  | 4,575,000 | 4,572,000 | 4,459,933 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 275,500 | 298,700 | 292,475 |
| 02. Office requisites and equipment, stationery and printing | 360,200 | 692,000 | 686,664 |
| 03. Postage, telegrams and telephone services | 704,000 | 822,000 | 716,131 |
| 04. Office services | 83,800 | 90,100 | 87,673 |
| 05. Freight and cartage | 41,000 | 41,400 | 38,862 |
| 06. Loan management expenses | 353,200 | 334,000 | 329,665 |
| 07. Stamp duty on transfer of Commonwealth loan securities in London | 44,200 | 45,089 | 45,002 |
| 08. National savings campaign | 67,300 | 67,200 | 65,456 |
| 09. Professional consultants—Fees and expenses | 2,450 | 3,800 | 3,487 |
| 10. Incidental and other expenditure | 61,400 | 46,600 | 46,069 |
| Cafeteria (Treasury) Trust Account—Working advance | .. | 600 | 600 |
|  | 1,993,050 | 2,441,489 | 2,312,084 |
| **3.—Other Services—** |  |  |  |
| 01. Superannuation payments in sterling—Exchange | 10,000 | 32,800 | 18,467 |
| 02. Interest on investment of trustee moneys (for payment to the head of Trust Fund or Trust Account concerned) | 3,000 | 28,000 | 27,408 |
| 03. Interest on trustee moneys lodged at call (for payment to the head of Trust Fund concerned) | 250,000 | 160,000 | 153,138 |
| 04. Interest at three and one-half percentum per annum on the value of properties transferred to the Commonwealth, but excluded from the Financial Agreement | 7,800 | 7,800 | 7,779 |
| 05. Pension to former officers and dependants under special circumstances | 4,350 | 4,359 | 4,344 |
| 06. Prisoner-of-war Trust Fund—Administrative expenses | 2,000 | 2,000 | 1,887 |
| 07. Prisoner-of-war Trust Fund—Grant | 30,000 | 30,000 | 30,000 |
| 08. Exchange adjustments | 5,000 | 1,000 | *Cr.* 7,573 |
| 09. War Inventions Awards | 1,000 | 1,000 | .. |
| Devaluation of the Finnish Mark—Loss on revaluing bank balance | .. | 1,081 | 1,081 |
| Devaluation of Sterling—Loss on revaluing bank balance—London | .. | 321,604 | 321,603 |
| Commonwealth Employees Furlough—Payments to Statutory Authorities in respect of Transferred Employees | .. | 6,517 | 6,516 |
|  | 313,150 | 596,161 | 564,652 |
| *Total: Division* 540 | 6,881,200 | 7,609,650 | 7,336,668 |

Department of the Treasury—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 542.—COMMONWEALTH STORES SUPPLY AND TENDER BOARD | $ | $ | $ |
| 01. Administrative expenses | 193,000 | 172,300 | 172,199 |
| Division 546.—TAXATION BRANCH |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 33,009,500 | 31,921,500 | 31,589,907 |
| 02. Extra duty pay | 765,700 | 784,200 | 776,086 |
|  | 33,775,200 | 32,705,700 | 32,365,993 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 731,100 | 687,600 | 663,408 |
| 02. Office requisites and equipment, stationery and printing | 1,381,100 | 1,302,800 | 1,275,874 |
| 03. Postage, telegrams and telephone services | 1,034,300 | 959,000 | 955,880 |
| 04. Office services | 375,500 | 340,500 | 338,884 |
| 05. Legal expenses | 352,300 | 374,000 | 368,160 |
| 06. Payments to Postmaster-General's Department and State Governments for services rendered. | 581,600 | 543,700 | 543,190 |
| 07. Incidental and other expenditure | 308,600 | 242,700 | 239,770 |
|  | 4,764,500 | 4,450,300 | 4,385,165 |
| **3.—Other Services—** |  |  |  |
| 01. Taxes and fines—Remission under special circumstances | 2,035,500 | 2,170,300 | 2,156,320 |
| *Total: Division* 546 | 40,575,200 | 39,326,300 | 38,907,478 |
| Division 548.—TAXATION BOARDS OF REVIEW |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 28,300 | 28,200 | 28,040 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Incidental and other expenditure | 14,800 | 14,000 | 12,882 |
| *Total: Division* 548 | 43,100 | 42,200 | 40,922 |
| Division 550.—SUPERANNUATION BRANCH |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,036,000 | 968,800 | 940,082 |
| 02. Extra duty pay | 100,000 | 97,000 | 96,080 |
|  | 1,136,000 | 1,065,800 | 1,036,163 |

Department of the Treasury—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 550.—SUPERANNUATION BRANCH— *continued* | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 24,000 | 25,000 | 23,126 |
| 02. Office requisites and equipment, stationery and printing | 82,500 | 48,900 | 46,148 |
| 03. Postage, telegrams and telephone services | 30,500 | 30,000 | 27,259 |
| 04. Incidental and other expenditure | 15,500 | 13,100 | 12,879 |
|  | 152,500 | 117,000 | 109,412 |
| *Total: Division* 550 | 1,288,500 | 1,182,800 | 1,145,575 |
| Division 552.—BUREAU OF CENSUS AND STATISTICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 9,750,000 | 9,058,000 | 9,018,931 |
| 02. Extra duty pay | 377,000 | 370,000 | 369,879 |
|  | 10,127,000 | 9,428,000 | 9,388,810 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 332,500 | 338,000 | 324,190 |
| 02. Office requisites and equipment, stationery and printing | 1,110,000 | 937,000 | 935,918 |
| 03. Postage, telegrams and telephone services | 328,000 | 317,800 | 311,478 |
| 04. Office services | 60,000 | 57,500 | 57,217 |
| 05. Printing of official publications | 578,400 | 463,100 | 459,894 |
| 06. Hire, service and maintenance of machines for tabulation of statistics | 878,800 | 868,700 | 868,093 |
| 07. Wool statistical service—Contribution | 27,000 | 27,000 | 27,000 |
| 08. Reimbursement to Government Departments and payments to agents for statistical services | 221,800 | 207,750 | 199,629 |
| 09. Freight and cartage | 85,000 | 77,500 | 76,970 |
| 10. Incidental and other expenditure | 82,500 | 69,800 | 69,188 |
|  | 3,704,000 | 3,364,150 | 3,329,578 |
| **3.—Other Services—** |  |  |  |
| International Statistical Institute—Contribution towards the cost of 36th Biennial Session | .. | 77,500 | 77,500 |
| International Union for Scientific Study on Population—Conference Grant | .. | 9,000 | 9,000 |
|  | .. | 86,500 | 86,500 |
| *Total: Division* 552 | 13,831,000 | 12,878,650 | 12,804,887 |
| Division 554.—LOAN CONSOLIDATION AND INVESTMENT RESERVE | .. |  |  |
| For payment to the Loan Consolidation and Investment Reserve Trust Account | .. | 388,027,000 | 312,761,263 |
| **Total: Department of the Treasury** | **62,812,000** | **449,238,900** | **373,168,992** |

25328/68—7

**ADVANCE TO THE TREASURER**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 560.—ADVANCE TO THE TREASURER | $ | $ | $ |
| To enable the Treasurer— |  |  |  |
| (*a*)to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government; and |  |  |  |
| (*b*)to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government— |  |  |  |
| (i) particulars of which will afterwards be submitted to the Parliament; or |  |  |  |
| (ii) pending the issue of a warrant of the Governor-General specifically applicable to the expenditure | 20,000,000 | 20,000,000 | (*a*)*..* |

(*a*) Expenditure is shown under the appropriations to which it has been charged.

**DEPARTMENT OF WORKS**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 580 | ADMINISTRATIVE | **24,701,000** | **8,198,000** | .. | **32,899,000** |
|  |  | 21,445,558 | 7,052,461 | .. | 28,498,019 |
| 582 | FURNITURE AND FITTINGS | .. | **4,390,000** | .. | **4,390,000** |
|  |  | .. | 4,668,227 | .. | 4,668,227 |
| 584 | REPAIRS AND MAINTENANCE | .. | **19,000,000** | .. | **19,000,000** |
|  |  | .. | 20,971,611 | .. | 20,971,611 |
| 586 | OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE | .. | .. | .. | .. |
|  |  | .. | .. | 32,389 | 32,389 |
|  | *Total* | **24,701,000** | **31,588,000** | .. | **56,289,000** |
|  |  | 21,445,558 | 32,692,299 | 32,389 | 54,170,246 |

**DEPARTMENT OF WORKS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 580.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 23,905,000 | 22,983,000 | 22,679,791 |
| 02. Extra duty pay | 781,000 | 760,000 | 753,554 |
| 03. Director-General—Salary | 15,000 | 15,000 | 14,952 |
|  | 24,701,000 | 23,758,000 | 23,448,297 |
| *Less* amounts to be received from various Trust Accounts | .. | 2,005,000 | 2,002,739 |
|  | 24,701,000 | 21,753,000 | 21,445,558 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,275,000 | 1,235,000 | 1,182,559 |
| 02. Office requisites and equipment, stationery and printing | 540,000 | 474,000 | 472,392 |
| 03. Postage, telegrams, and telephone services | 490,000 | 469,000 | 467,600 |
| 04. Office services | 260,000 | 235,000 | 233,033 |
| 05. Payments under Commonwealth Employees' Compensation Act | 13,000 | 40,750 | 29,877 |
| 06. Plan printing and photography | 225,000 | 210,000 | 207,365 |
| 07. Advertising—Tenders and staff vacancies | 88,000 | 90,000 | 89,137 |
| 08. Field, laboratory and radio testing equipment— Purchase and maintenance | 230,000 | 197,000 | 189,792 |
| 09. Site investigations and surveys | 69,000 | 66,000 | 64,790 |
| 10. Motor vehicles—Hire, maintenance and running expenses | 910,000 | 830,000 | 824,821 |
| 11. Maintenance of office machines | 36,000 | 29,000 | 26,191 |
| 12. Freight and cartage | 78,000 | 82,000 | 79,096 |
| 13. Armoured car payroll service | 44,000 | 44,000 | 43,620 |
| 14. Purchase of office machines | 142,000 | 190,000 | 187,829 |
| 15. Fees of private architects, engineers, quantity surveyors and other consultants | 3,450,000 | 2,900,000 | 2,888,412 |
| 16. Commonwealth contribution to Australian Road Research Board | 100,000 | 95,000 | 95,000 |
| 17. Incidental and other expenditure | 248,000 | 232,000 | 228,847 |
| Cafeteria (Works) Trust Account— Working advance | .. | 2,250 | 2,250 |
|  | 8,198,000 | 7,421,000 | 7,312,611 |
| *Less* amounts to be received from various Trust Accounts | .. | 255,000 | 260,150 |
|  | 8,198,000 | 7,166,000 | 7,052,461 |
| *Total: Division* 580 | 32,899,000 | 28,919,000 | 28,498,019 |

Department of Works—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 582.—FURNITURE AND FITTINGS | $ | $ | $ |
| **1.—Departmental—** |  |  |  |
| 01. Parliament | 20,300 | 40,000 | 40,000 |
| 02. Attorney-General's Department | 195,000 | 280,000 | 192,210 |
| 03. Department of the Cabinet Office | 1,300 | .. | 692 |
| 04. Department of Civil Aviation | 549,500 | 448,000 | 426,512 |
| 05. Department of Customs and Excise | 196,700 | 159,000 | 138,976 |
| 06. Department of Education and Science | 114,300 | 21,700 | 22,940 |
| 07. Department of Education and Science—Commonwealth Scientific and Industrial Research Organization | 193,000 | 150,000 | 140,246 |
| 08. Department of External Affairs | 42,700 | 40,000 | 38,615 |
| 09. Department of External Territories | 18,500 | 14,000 | 13,153 |
| 10. Department of Health | 207,000 | 125,500 | 119,935 |
| 11. Department of Housing | 50,300 | 52,000 | 33,870 |
| 12. Department of Immigration | 66,400 | 38,500 | 35,813 |
| 13. Department of the Interior | 140,700 | 240,000 | 185,067 |
| 14. Department of Labour and National Service | 142,800 | 97,500 | 94,153 |
| 15. Department of National Development | 133,600 | 110,000 | 101,501 |
| 16. Department of Primary Industry | 27,400 | 40,000 | 38,075 |
| 17. Prime Minister's Department | 154,300 | 328,000 | 295,575 |
| 18. Repatriation Department | 294,800 | 300,000 | 264,018 |
| 19. Department of Shipping and Transport | 48,200 | 60,000 | 58,376 |
| 20. Department of Social Services | 134,900 | 130,000 | 127,275 |
| 21. Department of Trade and Industry | 72,300 | 58,600 | 55,641 |
| 22. Department of the Treasury | 182,400 | 143,000 | 135,331 |
| 23. Taxation Branch | 403,300 | 220,000 | 195,237 |
| 24. Department of Works | 192,400 | 201,500 | 200,945 |
|  | 3,582,100 | 3,297,300 | 2,954,156 |
| **2.—Australian Capital Territory Services—** |  |  |  |
| 01. Department of Education and Science | 228,400 | .. | .. |
| 02. Department of the Interior | 102,500 | 320,000 | 283,856 |
| 03. Department of Works | 40,000 | 115,000 | 113,506 |
|  | 370,900 | 435,000 | 397,362 |
| **3.—Cocos (Keeling) Islands—** |  |  |  |
| 01. Department of External Territories | 1,500 | 1,500 | 1,138 |
| **4.—Northern Territory Services—** |  |  |  |
| 01. Department of Education and Science | 85,500 | .. | .. |
| 02. Department of Health | 52,100 | 67,000 | 66,908 |
| 03. Department of the Interior | 237,000 | 150,000 | 149,951 |
| 04. Department of Works | 41,000 | 33,000 | 32,994 |
|  | 415,600 | 250,000 | 249,853 |
| **5.—Broadcasting and Television Services—** |  |  |  |
| 01. Sound broadcasting transmission | 13,500 | 13,500 | 9,446 |
| 02. Television transmission | 6,400 | 5,500 | 3,820 |
|  | 19,900 | 19,000 | 13,266 |
| **6.—Postmaster-General's Department** | .. | 1,085,000 | 1,052,452 |
| *Total: Division* 582 | 4,390,000 | 5,087,800 | 4,668,227 |

Department of Works—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 584.—REPAIRS AND MAINTENANCE | $ | $ | $ |
| **1.—Departmental—** |  |  |  |
| 01. Parliament | 44,000 | 44,500 | 43,174 |
| 02. Attorney-General's Department | 127,000 | 240,000 | 222,825 |
| 04. Department of Customs and Excise | 150,000 | 124,600 | 124,107 |
| 05. Department of Education and Science | 35,000 | 20,000 | 15,903 |
| 06. Department of Education and Science—Commonwealth Scientific and Industrial Research Organisation | 330,000 | 240,000 | 235,475 |
| 07. Department of External Affairs | 2,000 | 8,000 | 6,708 |
| 08. Department of External Territories | 10,000 | 7,000 | 6,460 |
| 09. Department of Health | 380,000 | 251,000 | 246,318 |
| 10. Department of Housing | 48,000 | 2,000 | 1,795 |
| 11. Department of Immigration | 110,000 | 148,000 | 109,029 |
| 12. Department of the Interior | 825,000 | 700,000 | 694,241 |
| 13. Department of Labour and National Service | 110,000 | 57,500 | 55,398 |
| 14. Department of National Development | 115,000 | 77,000 | 74,270 |
| 15. Department of Primary Industry | 10,000 | 3,000 | 2,081 |
| 16. Prime Minister's Department | 50,000 | 45,000 | 41,397 |
| 17. Repatriation Department—General maintenance of administrative and hospital buildings | 1,900,000 | 1,800,000 | 1,791,012 |
| 18. Repatriation Department—Operation of steam raising plant at hospitals and maintenance of other hospital equipment | 540,000 | 520,000 | 515,769 |
| 19. Department of Shipping and Transport | 200,000 | 140,000 | 138,388 |
| 20. Department of Social Services | 70,000 | 65,900 | 62,381 |
| 21. Department of Trade and Industry | 12,000 | 12,500 | 9,677 |
| 22. Department of the Treasury | 220,000 | 156,000 | 148,803 |
| 23. Taxation Branch | 250,000 | 140,000 | 114,518 |
| 24. Department of Works | 610,000 | 510,000 | 509,270 |
|  | 6,148,000 | 5,312,000 | 5,168,999 |
| **2.—Australian Capital Territory Services—** |  |  |  |
| 01. Department of the Interior—Rental dwellings. | 1,000,000 | 780,000 | 779,987 |
| 02. Department of the Interior—Commonwealth offices | 500,000 | 350,000 | 347,544 |
| 03. Department of the Interior—Roads and bridges. | 1,070,000 | 925,000 | 919,105 |
| 04. Department of the Interior—Water supply and sewerage | 1,099,000 | 1,250,000 | 1,242,701 |
| 05. Department of the Interior—Other | 130,000 | 220,000 | 203,340 |
| 06. Department of Education and Science | 250,000 | .. | .. |
| 07. Department of Works—Stores and depots | 60,000 | 17,000 | 16,755 |
|  | 4,109,000 | 3,542,000 | 3,509,432 |

**Department of Works**—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968-69** | 1967–68 | |
|  | Appropriation | Expenditure |
| Division 584.—REPAIRS AND MAINTENANCE— *continued* | $ | $ | $ |
| **3.—Northern Territory Services—** |  |  |  |
| 01. Department of the Interior—Rental dwellings. | 482,000 | 460,000 | 429,843 |
| 02. Department of the Interior—Other buildings. | 515,000 | 500,000 | 499,947 |
| 03. Department of the Interior—Stuart and Barkly Highways | 1,800,000 | 2,000,000 | 1,999,861 |
| 04. Department of the Interior—Water supplies, roads and stock routes for pastoral purposes | 1,344,000 | 1,300,000 | 1,349,973 |
| 05. Department of the Interior—Roads for transport of beef cattle | 769,000 | 620,000 | 619,992 |
| 06. Department of Education and Science | 90,000 | .. | .. |
| 07. Department of Health—Dental and health services | 350,000 | 340,000 | 339,535 |
| 08. Department of Works—Stores and depots | 78,000 | 65,000 | 56,032 |
| 09. Department of the Interior—Operation and maintenance of electricity supply | 2,254,000 | 1,874,000 | 1,869,686 |
| 10. Department of the Interior—Operation and maintenance of water supply and sewerage | 750,000 | 710,000 | 637,527 |
|  | 8,432,000 | 7,869,000 | 7,802,396 |
| **4.—Broadcasting and Television Services—** |  |  |  |
| 01. Broadcasting transmitter buildings | 80,000 | 100,000 | 75,471 |
| 02. Television transmitter buildings | 55,000 | 70,000 | 54,176 |
| 03. Contribution to maintenance of buildings shared by Post Office and the National Broadcasting and Television Service | 176,000 | 178,000 | 178,000 |
|  | 311,000 | 348,000 | 307,647 |
| **5.—Postmaster-General's Department** | .. | 4,200,000 | 4,183,137 |
| *Total: Division* 584 | 19,000,000 | 21,271,000 | 20,971,611 |
| Division 586.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE |  |  |  |
| **1.—Expenditure—** |  |  |  |
| United Kingdom | .. | 60,000 | 32,389 |
| **Total: Department of Works** | **56,289,000** | **55,337,800** | **54,170,246** |

**DEFENCE SERVICES**

SUMMARY

**Estimate—1968–69, Black figures**

Expenditure—1967–68, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 600- 626 | DEPARTMENT OF DEFENCE | **5,378,500** | **4,551,400** | **11,715,100** | **21,645,000** |
|  | 5,260,649 | 4,099,167 | 8,132,334 | 17,492,150 |
| 630- 657 | DEPARTMENT OF THE NAVY | **84,967,000** | **28,539,000** | **101,643,500** | **215,149,500** |
|  | 75,469,929 | 24,264,681 | 90,952,689 | 190,687,299 |
| 660- 688 | DEPARTMENT OF THE ARMY | **179,086,000** | **92,308,200** | **113,937,800** | **385,332,000** |
|  | 164,861,172 | 81,026,786 | 118,699,374 | 364,587,332 |
| 690- 717 | DEPARTMENT OF AIR | **88,892,000** | **55,748,000** | **205,617,000** | **350,257,000** |
|  | 77,105,051 | 49,260,335 | 170,544,892 | 296,910,278 |
| 720- 749 | DEPARTMENT OF SUPPLY | **34,996,400** | **32,074,300** | **27,931,600** | **95,002,300** |
|  | 32,471,559 | 26,296,121 | 32,175,268 | 90,942,948 |
| 750- 765 | GENERAL SERVICES | **752,000** | **1,397,200** | **349,000** | **2,498,200** |
|  | 711,786 | 930,938 | 326,682 | 1,969,406 |
|  | *Total* Defence Services | **394,071,900** | **214,618,100** | **461,194,000** | **1,069,884,000** |
|  |  | 355,880,146 | 185,878,028 | 420,831,239 | 962,589,413 |
|  | *Less* amount chargeable to Loan Fund | | | | .. |
|  |  | | | | 329,262,778 |
|  | *Total* Defence Services Payable from Revenue | | | | **1,069,884,000** |
|  |  | | | | 633,326,635 |

(*a*) *See* page 29 of the Estimates of Receipts and Summary of Estimated Expenditure for Defence Services expenditure under the Special Appropriation—Defence Forces Retirement Benefits—Estimate 1968–69—$12,400,000; Actual 1967–68, $10,020,053 and for repayment of principal of $37,000,000 (Actual 1967–68, $14,105,760) and interest of $12,500,000 (Actual 1967–68, $6,469,233) on transactions financed under credit arrangements with the United States of America. *See* Appropriation Bill (No. 2) 1968–69, Division No. 917—Contribution towards costs of development of Exmouth Township, Western Australia—Estimates 1968–69—$23,500; (Actual 1967–68, $417,000.)

**DEFENCE SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF DEFENCE** | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 600.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 5,108,800 | 5,023,200 | 4,998,364 |
| 02. Extra duty pay | 134,500 | 134,800 | 129,782 |
| 03. Secretary—Salary | 17,500 | 17,500 | 17,444 |
|  | 5,260,800 | 5,175,500 | 5,145,589 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 355,200 | 382,500 | 359,156 |
| 02. Office requisites and equipment, stationery and printing | 340,700 | 367,400 | 347,671 |
| 03. Postage, telegrams and telephone services | 1,175,100 | 1,153,300 | 1,143,661 |
| 04. Office services | 419,500 | 199,500 | 192,300 |
| 05. Hire and maintenance of plant and equipment. | 347,800 | 335,300 | 310,195 |
| 06. Incidental and other expenditure | 135,500 | 67,700 | 63,560 |
|  | 2,773,800 | 2,505,700 | 2,416,543 |
| *Total: Division* 600 | 8,034,600 | 7,681,200 | 7,562,132 |
| Division 602.—RECRUITING CAMPAIGN |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries of staff of Recruiting Directorate | 74,700 | 71,400 | 73,490 |
| 02. Proportion of salaries of staff of Commonwealth Loans Organisation | 43,000 | 46,500 | 41,570 |
|  | 117,700 | 117,900 | 115,060 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 43,600 | 43,700 | 43,481 |
| 02. Postage, telegrams and telephone services | 25,200 | 24,100 | 23,918 |
| 03. Medical fees | 101,500 | 99,000 | 98,945 |
| 04. Advertising | 1,300,000 | 1,300,000 | 1,299,462 |
| 05. Incidental and other expenditure | 19,300 | 19,200 | 18,973 |
|  | 1,489,600 | 1,486,000 | 1,484,779 |
| *Total: Division* 602 | 1,607,300 | 1,603,900 | 1,599,839 |
| Division 604.—PLANT AND EQUIPMENT. | 1,679,100 | 324,100 | 253,272 |

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Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF DEFENCE—***continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 606.—SOUTH-EAST ASIA TREATY ORGANIZATION MILITARY PLANNING OFFICE—CONTRIBUTION TOWARDS COST. | 25,000 | 22,100 | 22,100 |
| Division 608.—DEFENCE AID FOR MALAYSIA AND SINGAPORE | 9,005,000 | 6,286,000 | 6,095,860 |
| Division 610.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE |  |  |  |
| **1.—Expenditure—** |  |  |  |
| United States of America | .. | 1,065,000 | 253,774 |
| **2.—Receipts**— |  |  |  |
| *Less* Amount to be recovered from— |  |  |  |
| United States of America | .. | 811,000 | .. |
| *Total: Division* 610 | .. | 254,000 | 253,774 |
| Under Control of Department of the Interior |  |  |  |
| Division 616.—RENT | 78,000 | 68,600 | 68,589 |
| Division 617.—JOINT DEFENCE SPACE RESEARCH FACILITY |  |  |  |
| 01. Resumption of Leases—Compensation | 6,000 | .. | .. |
| Development of water resources |  | 39,000 | 39,000 |
| *Total: Division* 617 | 6,000 | 39,000 | 39,000 |
| Under Control of Department of Works |  |  |  |
| Division 625.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 1,000,000 | 1,479,000 | 1,468,328 |
| Division 626.—REPAIRS AND MAINTENANCE. | 210,000 | 157,000 | 129,256 |
| **Total: Department of Defence** | **21,645,000** | **17,914,900** | **17,492,150** |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE NAVY** | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 630.—AUSTRALIAN NAVAL FORCES |  |  |  |
| **1.**—**Pay and Allowances in the nature of Pay**— |  |  |  |
| 01. Permanent Naval Forces | 53,615,000 | 47,588,000 | 47,331,552 |
| 02. Royal Australian Naval Reserves | 828,000 | 753,000 | 691,720 |
| *Total: Division* 630 | 54,443,000 | 48,341,000 | 48,023,272 |
| Division 632.—CIVIL PERSONNEL |  |  |  |
| **1**.—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 28,276,000 | 26,041,000 | 25,664,209 |
| 02. Extra duty pay | 2,233,000 | 1,798,000 | 1,767,496 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
| *Total: Division* 632 | 30,524,000 | 27,854,000 | 27,446,657 |
| Division 634.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES |  |  |  |
| (Moneys received from canteen tenancies and associated rentals may be credited to this Division.) |  |  |  |
| 01. Travelling and subsistence | 4,498,000 | 4,240,000 | 4,475,618 |
| 02 Freight and cartage | 723,000 | 680,000 | 751,299 |
| 03. Office requisites and equipment, stationery and printing | 1,587,000 | 1,332,000 | 1,278,400 |
| 04. Postage, telegrams and telephone services | 881,000 | 844,000 | 843,466 |
| 05. Fuel, light, power, water supply and sanitation. | 1,570,000 | 1,500,000 | 1,488,113 |
| 06. Naval aviation and other personnel—Special training fees | 791,000 | 1,220,000 | 1,321,250 |
| 07. Medical and dental services | 238,000 | 229,000 | 228,851 |
| 08. Payments under Commonwealth Employees' Compensation Act | 250,000 | 236,000 | 253,670 |
| 09. Compensation payable for damage to property and personal injury | 70,000 | 45,000 | 35,864 |
| 10. Barrack upkeep | 96,000 | 67,000 | 71,040 |
| 11. Minor building maintenance and works | 60,000 | 60,000 | 48,505 |
| 12. Hire of tugs and plant, pilotage, berthing and port cleanliness charges | 211,000 | 198,000 | 194,617 |
| 13. Recruits—Pre-entry expenses | 50,000 | 60,000 | 54,930 |
| 14. Laundering of soft furnishings and linen for ships and establishments | 107,000 | 101,000 | 98,140 |
| 15. Incidental and other expenditure | 446,000 | 365,000 | 362,772 |
| Ex-gratia payment: Captain Robertson | .. | 60,000 | 60,000 |
| *Total: Division* 634 | 11,578,000 | 11,237,000 | 11,566,535 |

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Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE NAVY—***continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 636.—GENERAL STORES—H.M.A. SHIPS, FLEET AUXILIARIES AND NAVAL ESTABLISHMENTS |  |  |  |
| (Moneys received in respect of the following services may be credited to the items to which they relate—sales of clothing to personnel; sales of materials to contractors to complete Naval contracts; sales of rations to officials, contractors' employees and others; sales of unused equipment and stores which are to be replaced; sales of oil fuel.) |  |  |  |
| 01. Rations, clothing and victualling equipment | 5,974,000 | 5,476,000 | 5,640,610 |
| 02. Electronic, electrical, engineering and miscellaneous stores | 16,855,000 | 16,948,000 | 15,905,341 |
| 03. Armament stores | 14,055,000 | 8,431,000 | 7,557,922 |
| 04. Oil fuel. | 3,643,000 | 2,312,000 | 2,656,352 |
| *Total: Division* 636 | 40,527,000 | 33,167,000 | 31,760,225 |
| Division 638.—SHIPS, AIRCRAFT, MACHINERY AND PLANT—REPAIR AND OTHER CHARGES | 11,476,000 | 9,264,000 | 8,664,447 |
| Division 640.—NAVAL CONSTRUCTION | 47,449,000 | 50,226,000 | 49,200,632 |
| Division 642.—AIRCRAFT AND ASSOCIATED INITIAL EQUIPMENT—PURCHASE AND MANUFACTURE | 481,000 | 1,135,000 | 518,662 |
| Division 644.—MACHINERY AND PLANT FOR NAVAL DOCKYARDS AND ESTABLISHMENTS | 2,713,000 | 2,397,000 | 1,899,672 |
| Division 646.—DEFENCE RESEARCH AND DEVELOPMENT | 636,000 | 350,000 | 329,173 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE NAVY**—*continued* | Appropriation | Expenditure |
| Division 648.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE | $ | $ | $ |
| **1.—Expenditure—** |  |  |  |
| United Kingdom | .. | 2,671,000 | 2,553,079 |
| New Zealand | .. | 304,000 | 317,960 |
| Other | .. | 73,000 | 175,699 |
|  | .. | 3,048,000 | 3,046,738 |
| **2.—Receipts—** |  |  |  |
| *Less* amounts received from— |  |  |  |
| United Kingdom | .. | 2,670,000 | 2,549,875 |
| New Zealand | .. | 301,000 | 332,292 |
| Other | .. | 77,000 | 142,339 |
|  | .. | 3,048,000 | 3,024,506 |
| *Total: Division* 648 | .. | .. | 22,232 |
| Division 649.—RECOVERABLE EXPENDITURE FOR OTHER GOVERNMENTS | 2,484,000 | .. | .. |
| Under Control of Department of Housing |  |  |  |
| Division 650.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT | 1,054,000 | 729,500 | 716,447 |
| Under Control of Department of the Interior |  |  |  |
| Division 652.—ACQUISITION OF SITES AND BUILDINGS | 35,500 | 2,500 | 2,130 |
| Division 653.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| For expenditure under National Capital Development Commission Act | .. | 7,500 | 7,250 |
| Division 654.—RENT | 1,235,000 | 1,030,000 | 1,022,596 |
| Under Control of Department of Works |  |  |  |
| Division 656.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 6,900,000 | 7,530,000 | 6,825,439 |
| Division 657.—REPAIRS AND MAINTENANCE. | 3,614,000 | 2,900,000 | 2,681,930 |
| **Total: Department of the Navy** | **215,149,500** | **196,170,500** | **190,687,299** |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE ARMY** | Appropriation | Expenditure |
| Division 660.—AUSTRALIAN MILITARY FORCES | $ | $ | $ |
| **1.—Pay and Allowances in the Nature of Pay—** |  |  |  |
| 01. Australian Regular Army | 139,417,000 | 127,500,000 | 127,498,943 |
| 02. Citizen Military Forces and Cadets | 10,160,000 | 10,050,000 | 9,996,443 |
| *Total: Division* 660 | 149,577,000 | 137,550,000 | 137,495,386 |
| Division 662.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 28,758,000 | 26,932,000 | 26,664,335 |
| 02. Extra duty pay | 736,000 | 731,000 | 686,499 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
| *Total: Division* 662 | 29,509,000 | 27,678,000 | 27,365,786 |
| Division 664.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES |  |  |  |
| (Moneys received for the supply of meals to other than Army personnel may be credited to item 06.) |  |  |  |
| 01. Travelling and subsistence | 8,636,000 | 8,576,000 | 8,572,877 |
| 02. Office requisites and equipment, stationery, printing, text-books and publications | 1,809,000 | 1,628,000 | 1,484,069 |
| 03. Postage, telegrams and telephone services | 1,934,000 | 2,084,000 | 1,771,831 |
| 04. Fuel, light, power, water supply and sanitation | 4,807,000 | 4,246,000 | 4,224,057 |
| 05. Freight and cartage | 3,200,000 | 3,414,000 | 3,406,239 |
| 06. Rations | 7,918,000 | 7,058,000 | 7,056,542 |
| 07. Petroleum oils and lubricants | 1,582,000 | 1,160,000 | 1,157,516 |
| 08. Miscellaneous supplies | 240,000 | 190,000 | 189,996 |
| 09. Payments under Commonwealth Employees' Compensation Act | 453,000 | 410,000 | 437,185 |
| 10. Compensation for personal injury and damage to property | 280,000 | 330,000 | 134,266 |
| 11. Medical and dental services | 1,500,000 | 1,500,000 | 1,422,279 |
| 12. Hire of aircraft, vehicles and equipment | 239,000 | 335,000 | 314,069 |
| 13. Training of personnel at other than Australian Army establishments | 1,558,000 | 1,610,000 | 1,594,044 |
| 14. Grants to United Service Institutes | 21,000 | 21,000 | 21,000 |
| 15. Pensions to former servicemen in special circumstances | 3,840 | 5,840 | 5,840 |
| 16. Bivouac, welfare and betterment, and other allowances payable to units | 155,000 | 193,000 | 147,804 |
| 17. Incidental and other expenditure | 447,360 | 415,260 | 387,222 |
| Defence food research | .. | 38,000 | 37,998 |
| Re-location of Rifle Clubs—Contribution towards cost in special circumstances | .. | 50,000 | 50,000 |
| *Total: Division* 664 | 34,783,200 | 33,264,100 | 32,414,834 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE ARMY**—*continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 666.—FORCES OVERSEAS |  |  |  |
| 01. Maintenance (other than pay of personnel) | 38,928,000 | 33,869,000 | 33,848,159 |
| 02. Buildings and works, including repairs and maintenance | 262,000 | 204,000 | 200,157 |
| *Total: Division* 666 | 39,190,000 | 34,073,000 | 34,048,316 |
| Division 668.—ARMS AND EQUIPMENT— REPAIRS AND MAINTENANCE | 6,008,000 | 4,935,000 | 4,934,866 |
| Division 670.—ARMS, ARMAMENT AND EQUIPMENT |  |  |  |
| (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from sales of materials to contractors to complete Army contracts may be credited to this Division.) |  |  |  |
| 01. Communications, electrical and general engineering equipment | 10,885,000 | 16,053,000 | 10,073,866 |
| 02. Transportation and engineer equipment | 43,496,000 | 26,355,000 | 26,333,215 |
| 03. Clothing, medical and general stores | 22,891,000 | 23,384,000 | 23,338,872 |
| 04. Weapons and ammunition | 14,288,000 | 15,068,000 | 15,030,417 |
| *Total: Division* 670 | 91,560,000 | 80,860,000 | 74,776,370 |
| Division 672.—SERVICE DWELLINGS— RENTALS | 2,700,000 | 2,375,000 | 2,222,589 |
| Division 673.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 650,000 | 639,000 | 609,854 |
| Division 675.—REPAIRS AND MAINTENANCE | 650,000 | 540,000 | 539,791 |
| Division 678.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE |  |  |  |
| **1.—Expenditure—** |  |  |  |
| United Kingdom | .. | 113,000 | 47,879 |
| New Zealand | .. | 387,000 | 386,093 |
| Other | .. | 29,000 | 28,906 |
|  | .. | 529,000 | 462,878 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE ARMY***—continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 678.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE—*continued* |  |  |  |
| **2.—Receipts—** |  |  |  |
| *Less* amounts received from— |  |  |  |
| United Kingdom | .. | 113,000 | 119,177 |
| New Zealand | .. | 387,000 | 501,260 |
| Other | .. | 14,000 | 12,236 |
|  | .. | 514,000 | 632,673 |
| *Total: Division* 678 | .. | 15,000 | *Cr.* 169,795 |
| Under Control of Department of External Territories |  |  |  |
| Division 681.—ACQUISITION OF SITES AND BUILDINGS | 26,600 | 65,000 | 54,104 |
| Division 682.—RENT | 3,000 | 3,000 | 3,000 |
| Under Control of Department of Housing |  |  |  |
| Division 683.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT | 2,913,000 | 4,183,000 | 3,826,664 |
| Under Control of Department of the Interior |  |  |  |
| Division 684.—ACQUISITION OF SITES AND BUILDINGS. | 726,200 | 1,050,000 | 1,241,410 |
| Division 685.—RENT | 236,000 | 238,600 | 232,942 |
| Division 686.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| For expenditure under the National Capital Development Commission Act | .. | 7,500 | 7,454 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF THE ARMY—***continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Under Control of Department of Works |  |  |  |
| Division 687.—BUILDINGS, WORKS. FITTINGS AND FURNITURE | 17,800,000 | 38,900,000 | 38,153,156 |
| Division 688.—REPAIRS AND MAINTENANCE | 9,000,000 | 7,150,000 | 6,830,605 |
| **Total: Department of the Army** | **385,332,000** | **373,526,200** | **364,587,332** |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF AIR** | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 690.—ROYAL AUSTRALIAN AIR FORCE |  |  |  |
| **1.—Pay and Allowances in the nature of Pay—** |  |  |  |
| 01. Permanent Air Force | 76,181,000 | 65,419,000 | 65,795,328 |
| 02. Citizen Air Force | 470,000 | 510,000 | 445,934 |
| *Total: Division* 690 | 76,651,000 | 65,929,000 | 66,241,262 |
| Division 692.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 11,726,000 | 10,837,000 | 10,354,094 |
| 02. Extra duty pay | 500,000 | 537,000 | 494,743 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
| *Total: Division* 692 | 12,241,000 | 11,389,000 | 10,863,789 |
| Division 694.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES |  |  |  |
| (Moneys received for meals supplied at R.A.A.F. Establishments may be credited to item 05.) |  |  |  |
| 01. Travelling and subsistence | 6,480,000 | 7,505,000 | 7,457,963 |
| 02. Office requisites and equipment, stationery, printing and text-books | 1,975,000 | 1,667,000 | 1,666,405 |
| 03. Postage, telegrams and telephone services | 1,921,000 | 1,765,000 | 1,637,417 |
| 04. Fuel, light, power, water supply and sanitation. | 2,650,000 | 2,368,000 | 2,350,948 |
| 05. Rations | 3,100,000 | 3,030,000 | 2,873,863 |
| 06. Freight and cartage | 1,682,000 | 1,600,000 | 1,565,416 |
| 07 Payments under Commonwealth Employees' Compensation Act | 120,000 | 115,000 | 110,878 |
| 08. Compensation for personal injury and damage to property | 40,000 | 50,000 | 13,660 |
| 09. Hire of equipment | 240,000 | 155,000 | 151,118 |
| 10. Training of personnel at other than R.A.A.F. establishments | 1,295,000 | 880,000 | 815,702 |
| 11 Medical and dental services | 520,000 | 495,000 | 494,143 |
| 12. Research and development | 28,000 | 19,000 | 18,999 |
| 13. Meteorological Services | 560,000 | 507,900 | 507,128 |
| 4. Incidental and other expenditure | 236,000 | 225,000 | 222,322 |
| *Total: Division* 694 | 20,847,000 | 20,381,900 | 19,885,962 |
| Division 696.—FORCES OVERSEAS |  |  |  |
| 01. Maintenance (other than pay of personnel) | 13,890,000 | 12,524,000 | 12,130,053 |
| 02. Buildings and works, including repairs and maintenance | 800,000 | 1,720,000 | 1,842,876 |
| *Total: Division* 696 | 14,690,000 | 14,244,000 | 13,972,929 |
| Division 698.—AIRCRAFT AND OTHER EQUIPMENT—REPAIR AND OVERHAUL | 10,869,000 | 9,500,000 | 9,330,939 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF AIR**—*continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 700.—EQUIPMENT AND STORES |  |  |  |
| (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from sales of material to contractors to complete Air contracts, may be credited to the items to which they relate.) |  |  |  |
| 01. Airframe, aero engine and aircraft ancillary equipment | 23,543,000 | 19,195,000 | 19,190,062 |
| 02. Guided missiles, armament, bombs and explosive stores | 5,343,000 | 5,487,000 | 4,970,589 |
| 03. Transport, firefighting, handling and construction equipment | 7,215,000 | 4,900,000 | 4,896,075 |
| 04. Communications, electronic and general electrical equipment | 9,782,000 | 7,079,000 | 5,777,779 |
| 05. Maintenance and servicing equipment and materials | 6,571,000 | 3,200,000 | 3,296,024 |
| 06. Barracks, domestic and medical equipment, clothing and textiles | 3,873,000 | 4,156,000 | 3,290,196 |
| 07. Liquid fuels and lubricants | 6,700,000 | 6,272,000 | 5,190,465 |
| *Total: Division* 700 | 63,027,000 | 50,289,000 | 46,611,190 |
| Division 702.—AIRCRAFT AND ASSOCIATED INITIAL EQUIPMENT—PURCHASE AND MANUFACTURE | 122,658,000 | 104,390,000 | 102,580,323 |
| Division 704.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE |  |  |  |
| **1.—Expenditure—** |  |  |  |
| United Kingdom | .. | 200,000 | 191,722 |
| United States of America | .. | 300,000 | 276,453 |
| New Zealand | .. | 160,000 | 128,018 |
| France | .. | 1,000 | 248 |
| Other | .. | 10,000 | 9,234 |
|  | .. | 671,000 | 605,675 |
| **2.—Receipts—** |  |  |  |
| *Less* amounts received from— |  |  |  |
| United Kingdom | .. | 200,000 | 184,678 |
| United States of America | .. | 300,000 | 245,668 |
| New Zealand | .. | 160,000 | 132,031 |
| France | .. | 1,000 | .. |
| Other | .. | 10,000 | 7,486 |
|  | .. | 671,000 | 569,863 |
| *Total: Division* 704 | .. | .. | 35,812 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968-69** | 1967-68 | |
| **DEPARTMENT OF AIR***—continued* | Appropriation | Expenditure |
| Under Control of Department of External Territories | $ | $ | $ |
| Division 705.—ACQUISITION OF SITES AND BUILDINGS | .. | 63,000 | 62,600 |
| Under Control of Department of Housing |  |  |  |
| Division 706.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT | 2,404,000 | 2,560,000 | 2,560,000 |
| Under Control of Department of the Interior |  |  |  |
| Division 707.—ACQUISITION OF SITES AND BUILDINGS | 158,000 | 330,000 | 292,453 |
| Division 709.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| 01. For expenditure under the National Capital Development Commission Act | 470,000 | 626,000 | 626,000 |
| Division 710.—RENT | 2,352,000 | 2,023,000 | 1,991,830 |
| Under Control of Department of Works |  |  |  |
| Division 716.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 17,000,000 | 17,687,000 | 15,933,638 |
| Division 717.—REPAIRS AND MAINTENANCE | 6,890,000 | 6,120,000 | 5,921,551 |
| **Total: Department of Air** | **350,257,000** | **305,531,900** | **296,910,278** |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF SUPPLY** | Appropriation | Expenditure |
| Division 720.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 8,801,000 | 8,146,000 | 8,186,995 |
| 02. Extra duty pay | 175,000 | 180,000 | 177,765 |
| 03. Secretary—Salary | 15,000 | 15,000 | 14,952 |
|  | 8,991,000 | 8,341,000 | 8,379,712 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 668,000 | 740,000 | 640,334 |
| 02. Office requisites and equipment, stationery and printing | 500,000 | 426,000 | 422,199 |
| 03. Postage, telegrams and telephone services | 520,000 | 480,000 | 475,935 |
| 04. Freight, cartage and packing | 109,000 | 85,000 | 84,488 |
| 05. Training of personnel | 200,000 | 192,000 | 154,026 |
| 06. Disposals expenses | 166,000 | 165,000 | 159,171 |
| 07. Advertising | 58,000 | 55,000 | 52,584 |
| 08. Office services | 100,000 | 110,000 | 90,185 |
| 09. Patent fees | 28,000 | 25,000 | 27,481 |
| 10. Incidental and other expenditure | 210,000 | 153,000 | 152,716 |
|  | 2,559,000 | 2,431,000 | 2,259,120 |
| *Total: Division* 720 | 11,550,000 | 10,772,000 | 10,638,832 |
| Division 722.—GOVERNMENT FACTORIES— MAINTENANCE OF PRODUCTION CAPACITY |  |  |  |
| 01. Reserve capacity maintenance | 4,138,000 | 3,419,000 | 2,883,699 |
| 02. Re-arrangement of capital facilities | 240,000 | 200,000 | 192,170 |
| 03. Other expenditure | 227,000 | 173,000 | 151,461 |
| *Total: Division* 722 | 4,605,000 | 3,792,000 | 3,227,330 |
| Division 724.—STORAGE SERVICES | 2,125,000 | 2,258,000 | 2,256,205 |
| Division 727—ANTARCTIC DIVISION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 851,400 | 804,000 | 775,405 |
| 02. Extra duty pay | 11,000 | 11,000 | 9,209 |
|  | 862,400 | 815,000 | 784,614 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF SUPPLY**—*continued* | Appropriation | Expenditure |
| Division 727.—ANTARCTIC DIVISION—*continued* |  |  |  |
|  | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 56,300 | 54,400 | 54,018 |
| 02. Office requisites and equipment, stationery and printing | 36,400 | 26,300 | 24,683 |
| 03. Postage, telegrams, telephone services and cablegrams | 46,600 | 43,300 | 43,125 |
| 04. Hire of ships and aircraft | 665,300 | 573,400 | 558,818 |
| 05. Equipment and stores | 398,700 | 321,900 | 314,482 |
| 06. Repairs and maintenance of buildings and equipment | 21,900 | 28,800 | 23,976 |
| 07. Office services | 69,500 | 69,300 | 66,084 |
| 08. Incidental and other expenditure | 46,600 | 34,500 | 34,472 |
|  | 1,341,300 | 1,151,900 | 1,119,660 |
| **3.**—**Buildings, Works, Plant and Equipment** | 316,600 | 217,600 | 195,704 |
| *Total: Division* 727 | 2,520,300 | 2,184,500 | 2,099,978 |
| Division 729.—DEFENCE RESEARCH AND DEVELOPMENT ESTABLISHMENTS |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 23,443,000 | 22,448,000 | 21,880,031 |
| 02. Extra duty pay | 1,700,000 | 1,776,000 | 1,427,202 |
|  | 25,143,000 | 24,224,000 | 23,307,233 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,456,000 | 848,000 | 825,385 |
| 02. Office requisites and equipment, stationery and printing | 550,000 | 416,000 | 405,326 |
| 03. Postage, telegrams and telephone services | 632,000 | 768,000 | 748,148 |
| 04. Freight cartage and packing | 376,000 | 313,000 | 304,597 |
| 05. Materials and stores | 4,654,000 | 4,083,000 | 3,971,729 |
| 06. Development and technical services | 6,479,000 | 4,353,000 | 4,234,190 |
| 07. Vehicle running expenses | 1,090,000 | 1,112,000 | 1,082,000 |
| 08. Establishment services | 970,000 | 1,086,000 | 1,056,692 |
| 09. Incidental and other expenditure | 402,000 | 520,000 | 505,955 |
|  | 16,609,000 | 13,499,000 | 13,134,022 |
| *Total: Division* 729 | 41,752,000 | 37,723,000 | 36,441,255 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF SUPPLY**—*continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 730.—WORKING CAPITAL ADVANCES |  |  |  |
| 01. For payment to the Airframe Repair Workshops, Parafield, Trust Account | 36,000 | .. | .. |
| 02. For payment to the Central Drawing Office, Maribyrnong, Trust Account | 33,000 | .. | .. |
| For payment to the Munitions Filling Factory, St Mary's, Trust Account | .. | 30,000 | 30,000 |
| For payment to the Aircraft Factory, Fishermen's Bend, Trust Account | .. | 700,000 | 700,000 |
| For payment to the Guided Weapons Repair Facility, St Mary's, Trust Account | .. | 150,000 | 139,000 |
| *Total: Division* 730 | 69,000 | 880,000 | 869,000 |
| Division 732.—RESERVE STOCKS |  |  |  |
| **1.—Purchases—** |  |  |  |
| 01. Stores and materials | 4,078,000 | 5,000,000 | 4,158,859 |
| **2.—Issues—** |  |  |  |
| *Less*— |  |  |  |
| 01. Amounts to be provided from other appropriations | 132,000 | 160,000 | 184,803 |
| 02. Amounts to be received from various Trust Accounts | 290,000 | 200,000 | 429,216 |
|  | 422,000 | 360,000 | 614,019 |
| *Total: Division* 732 | 3,656,000 | 4,640,000 | 3,544,840 |
| Division 734.—CENTRAL TRANSPORT AUTHORITY—VEHICLES AND EQUIPMENT. | 2,953,000 | 3,016,000 | 2,722,028 |
| Division 735.—CENTRAL TRANSPORT AND STORAGE AUTHORITY— |  |  |  |
| 01. Furniture removals and storage | 3,800,000 | 4,006,000 | 4,109,313 |
| Working Capital Advance (for payment to the Supply Storage and Transport Trust Account) | .. | 1,000,000 | 1,000,000 |
| *Total: Division* 735 | 3,800,000 | 5,006,000 | 5,109,313 |
| Division 737.—MACHINERY AND PLANT | 9,608,800 | 9,485,500 | 9,167,857 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **DEPARTMENT OF SUPPLY—***continued* | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 738.—PRODUCTION DEVELOPMENT. | 2,120,000 | 1,536,000 | 1,426,866 |
| Division 740.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 160,000 | 210,000 | 200,710 |
| Division 741.—REPAIRS AND MAINTENANCE. | 450,000 | 440,000 | 436,870 |
| Division 743.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE |  |  |  |
| **1.—Expenditure**— |  |  |  |
| United States of America | .. | 15,400,000 | 15,077,009 |
| United Kingdom | .. | 6,205,000 | 6,057,475 |
| European Launcher Development Organisation. | .. | 5,200,000 | 5,339,491 |
| Other | .. | 1,300,000 | 918,216 |
|  | .. | 28,105,000 | 27,392,191 |
| **2.—Receipts—** |  |  |  |
| *Less* amounts received from— |  |  |  |
| United States of America | .. | 15,367,000 | 12,586,227 |
| United Kingdom | .. | 6,193,000 | 5,826,623 |
| European Launcher Development Organisation | .. | 4,400,000 | 3,757,890 |
| Other | .. | 1,348,000 | 878,142 |
|  | .. | 27,308,000 | 23,048,882 |
| *Total: Division* 743 | .. | 797,000 | 4,343,309 |
| Under Control of Department of the Interior |  |  |  |
| Division 745.—ACQUISITION OF SITES AND BUILDINGS | 16,200 | 2,500 | .. |
| Division 746.—RENT | 380,000 | 331,000 | 331,039 |
| Under Control of Department of Works |  |  |  |
| Division 748.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 5,232,000 | 4,650,000 | 4,595,641 |
| Division 749.—REPAIRS AND MAINTENANCE. | 4,005,000 | 3,645,000 | 3,531,875 |
| **Total: Department of Supply** | **95,002,300** | **91,368,500** | **90,942,948** |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **GENERAL SERVICES** | Appropriation | Expenditure |
| Under Control of Department of Education and Science | $ | $ | $ |
| Division 750.—NATIONAL SERVICE— VOCATIONAL TRAINING SCHEME— UNIVERSITY COURSES | 135,000 | 77,000 | 64,877 |
| Under Control of Department of the Interior |  |  |  |
| Division 752.—CIVIL DEFENCE |  |  |  |
| **1.—Salaries and payments in the Nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 260,900 | 247,000 | 238,148 |
| 02. Extra duty pay | 5,100 | 4,200 | 4,781 |
|  | 266,000 | 251,200 | 242,929 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 97,700 | 97,500 | 97,104 |
| 02. Office requisites and equipment, stationery and printing | 14,000 | 5,000 | 4,504 |
| 03. Office services | 4,000 | 5,000 | 3,650 |
| 04. Incidental and other expenditure | 45,500 | 44,300 | 36,964 |
|  | 161,200 | 151,800 | 142,222 |
| **3.—Works Services—** |  |  |  |
| 01. Plant and equipment | 287,000 | 280,000 | 257,976 |
| 02. Technical services. | 42,000 | 40,000 | 40,000 |
|  | 329,000 | 320,000 | 297,976 |
| *Total: Division* 752 | 756,200 | 723,000 | 683,127 |
| Under Control of Department of Labour and National Service |  |  |  |
| Division 755.—ADMINISTRATION OF THE NATIONAL SERVICE ACT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 406,000 | 385,400 | 383,614 |
| 02. Extra duty pay | 80,000 | 81,000 | 85,243 |
|  | 486,000 | 466,400 | 468,857 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 30,000 | 30,000 | 27,961 |
| 02. Office requisites and equipment, stationery and printing | 72,000 | 70,000 | 58,224 |
| 03. Postage, telegrams and telephone services | 40,000 | 40,000 | 37,554 |
| 04. Medical examinations | 258,000 | 264,000 | 249,973 |
| 05. Advertising and publicity | 120,000 | 115,000 | 113,703 |
| 06. Fares on call up | 20,000 | 20,000 | 19,909 |
| 07. Incidental and other expenditure | 9,000 | 13,000 | 10,858 |
|  | 549,000 | 552,000 | 518,182 |
| *Total: Division* 755 | 1,035,000 | 1,018,400 | 987,039 |

Defence Services—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1968–69** | 1967–68 | |
| **GENERAL SERVICES** | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 756.—POST DISCHARGE RESETTLEMENT TRAINING | 2,000 | 2,000 | 1,546 |
| Division 757.—NATIONAL SERVICE— VOCATIONAL TRAINING SCHEME— TECHNICAL TRAINING | 220,000 | 50,000 | 57,743 |
| Under Control of Department of Primary Industry |  |  |  |
| Division 760.—NATIONAL SERVICE—RURAL OCCUPATIONS—RE-ESTABLISHMENT LOANS AND VOCATIONAL TRAINING SCHEME | 315,000 | 125,200 | 124,511 |
| Under Control of Department of Works |  |  |  |
| Division 764.—CIVIL DEFENCE—REPAIRS AND MAINTENANCE | 15,000 | 22,000 | 21,857 |
| Division 765.—CIVIL DEFENCE—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 20,000 | 35,000 | 28,706 |
| **Total: General Services** | **2,498,200** | **2,052,600** | **1,969,406** |
| **Total: DEFENCE SERVICES** | **1,069,884,000** | **986,564,600** | **962,589,413** |
| *Less* amount chargeable to Loan Fund | .. | 300,000,000 | 329,262,778 |
| **Total: DEFENCE SERVICES PAYABLE FROM REVENUE** | **1,069,884,000** | **686,564,600** | **633,326,635** |

By Authority: A. J. Arthur, Commonwealth Government Printer, Canberra