THE COMMONWEALTH OF AUSTRALIA.

APPROPRIATION (WORKS AND SERVICES)

1963-64.

**No. 60 of 1963.**

An Act to authorize the issue and application, out of the Consolidated Revenue Fund, of a sum for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, for the purposes of Additions, New Works and other Services involving Capital Expenditure, and to appropriate that sum.

[Assented to 28th October, 1963.]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

**Short title.**

**1.** This Act may be cited as the *Appropriation* (*Works and Services*) *Act* 1963–64.

**Commencement.**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of £112,409,000.**

**3.** The Treasurer may issue out of the Consolidated Revenue Fund and apply for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, the sum of One hundred and twelve million four hundred and nine thousand pounds.

**4.** All

F.11569/63.—Price 1s. 3d.

**Appropriation of £182,691,000.**

**4.** All sums authorized by the *Supply* (*Works and Services*) *Act* 1963–64 and by this Act to be issued out of the Consolidated Revenue Fund for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, amounting, as appears by the First Schedule to this Act, in the aggregate to the sum of One hundred and eighty-two million six hundred and ninety-one thousand pounds, are appropriated, and shall be deemed to have been appropriated as from the first day of July, One thousand nine hundred and sixty-three, for the purposes and services expressed in the Second Schedule to this Act in respect of the financial year ending on the thirtieth day of June, One thousand nine hundred and sixty-four.

THE SCHEDULES.

FIRST SCHEDULE. Section 4.

|  |  |
| --- | --- |
| SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND. | |
|  | £ |
| By the *Supply* (*Works and Services*) *Act* [1963–64](file:///D:\963-64) | 70,282,000 |
| By this Act | 112,409,000 |
| Total | 182,691,000 |

SECOND

SECOND SCHEDULE. Section 4.

ABSTRACT.

|  |  |  |
| --- | --- | --- |
| Page Reference. | — | Total. |
|  |  | £ |
| 5 | Part 1.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth | 78,612,000 |
| 13 | Part 2.—Business Undertakings | 76,726,000 |
| 17 | Part 3.—Territories of the Commonwealth | 27,353,000 |
|  | **TOTAL** | **182,691,000** |

F.11569/63.—2

**PART 1.—Departments and Services—other than Business Undertakings and Territories of the Commonwealth.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SUMMARY.** | | | | |
| Division Number. | — | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  |  | £ | £ | £ |
| 835 | PARLIAMENT | 17,000 | 35,000 | 35,497 |
| 836–840 | PRIME MINISTER'S DEPARTMENT | 2,467,000 | 2,280,950 | 1,782,825 |
| 841–845 | DEPARTMENT OF EXTERNAL AFFAIRS | 1,419,000 | 432,240 | 504,882 |
| 846–850 | DEPARTMENT OF THE TREASURY | 2,289,000 | 2,397,000 | 1,964,227 |
| 855 | ATTORNEY-GENERAL'S DEPARTMENT | 263,000 | 175,000 | 89,103 |
| 856–860 | DEPARTMENT OF THE INTERIOR | 2,333,000 | 2,509,020 | 2,459,109 |
| 861–864 | DEPARTMENT OF WORKS | 1,657,000 | 1,235,000 | 1,211,500 |
| 866–874 | DEPARTMENT OF CIVIL AVIATION | 7,027,000 | 5,292,000 | 5,088,815 |
| 876–880 | DEPARTMENT OF CUSTOMS AND EXCISE | 682,000 | 175,600 | 106,903 |
| 881–885 | DEPARTMENT OF HEALTH | 344,000 | 817,000 | 810,850 |
| 886–890 | REPATRIATION DEPARTMENT | 404,000 | 502,000 | 498,241 |
| 891–895 | DEPARTMENT OF TRADE | 89,000 | 103,820 | 117,446 |
| 900 | DEPARTMENT OF PRIMARY INDUSTRY | 6,000 | 8,300 | 7,983 |
| 901–905 | DEPARTMENT OF SOCIAL SERVICES | 178,000 | 117,000 | 91,169 |
| 906–914 | DEPARTMENT OF SHIPPING AND TRANSPORT | 9,087,000 | 8,357,000 | 6,204,028 |
| 920 | DEPARTMENT OF TERRITORIES | 13,000 | 17,000 | 16,713 |
| 921–925 | DEPARTMENT OF IMMIGRATION | 448,000 | 511,400 | 507,264 |
| 928–930 | DEPARTMENT OF LABOUR AND NATIONAL SERVICE | 88,000 | 116,170 | 114,417 |
| 931–939 | DEPARTMENT OF NATIONAL DEVELOPMENT | 47,995,000 | 49,730,480 | 47,906,712 |
| 941–945 | COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION | 1,806,000 | 1,037,620 | 966,528 |
|  | **TOTAL PART 1** | 78,612,000 | 75,849,600 | 70,484,213 |

**Part 1.—Departments and Services—other than Business Undertakings and Territories of the Commonwealth.**

|  |  |  |  |
| --- | --- | --- | --- |
| **PARLIAMENT.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
| Under Control of Department of Works. | £ | £ | £ |
| Division No. 835. |  |  |  |
| 01. Buildings, works, fittings and furniture | 17,000 | 35,000 | 35,497 |
| **PRIME MINISTER'S DEPARTMENT.** |  |  |  |
| Division No. 836. |  |  |  |
| 01. High Commissioner of the Commonwealth in the United Kingdom—Buildings, equipment and furniture for Australia House and official residences | 92,000 | 99,750 | 99,174 |
| 02. The Australian National University — Permanent buildings, acquisition and erection of dwellings, equipment and works | 2,213,000 | 1,941,000 | 1,448,400 |
| 03. Official establishments—Buildings and works | 25,000 | 66,200 | 57,982 |
| 04. For expenditure under the National Library Act | 27,000 | 26,000 | 26,000 |
| Total Division No. 836 | 2,357,000 | 2,132,950 | 1,631,556 |
| Under Control of Department of Works. |  |  |  |
| Division No. 840. |  |  |  |
| 01. Buildings, works, fittings and furniture | 110,000 | 148,000 | 151,269 |
| Total Prime Minister's Department | 2,467,000 | 2,280,950 | 1,782,825 |
| **DEPARTMENT OF EXTERNAL AFFAIRS.** |  |  |  |
| Division No. 841. |  |  |  |
| Buildings, works, equipment and furniture— |  |  |  |
| 01. Argentina | 71,400 | 9,000 | 17,580 |
| 02. France | 139,600 | 9,909 | 7,363 |
| 03. India | 40,600 | 25,100 | 16,326 |
| 04. Indonesia | 235,800 | 71,220 | 67,318 |
| 05. Japan | 220,000 | 111,500 | 110,799 |
| 06. Philippines | 12,900 | 5,162 | 38,960 |
| 07. Sweden | 10,400 | 1,810 | 1,796 |
| 08. United States of America | 581,000 | 14,410 | 71,879 |
| 09. Other overseas establishments | 97,300 | 164,129 | 153,321 |
| Total Division No. 841 | 1,409,000 | 412,240 | 485,341 |
| Under Control of Department of Works. |  |  |  |
| Division No. 845. |  |  |  |
| 01. Buildings, works, fittings and furniture | 10,000 | 20,000 | 19,541 |
| **Total Department of External Affairs** | 1,419,000 | 432,240 | 504,882 |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEPARTMENT OF THE TREASURY.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 846. |  |  |  |
| 01. Government Printing Office—Plant and equipment | 144,000 | 180,000 | 149,754 |
| 02. Government Printer Trust Account—Working advance | 840,000 | 30,000 | 25,004 |
| 03. National Mint—Plant and equipment | 865,000 | 600,000 | 207,497 |
| 04. Bureau of Census and Statistics—Plant and equipment | 121,000 | .. | .. |
| Total Division No. 846 | 1,970,000 | 810,000 | 382,254 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 849. |  |  |  |
| 01. Acquisition of sites and buildings | 13,000 | .. | .. |
| Under Control of Department of Works. |  |  |  |
| Division No. 850. |  |  |  |
| 01. Buildings, works, fittings and furniture | 225,000 | 1,515,000 | 1,513,801 |
| 02. Taxation Branch—Buildings, works, fittings and furniture | 81,000 | 72,000 | 68,172 |
| Total Division No. 850 | 306,000 | 1,587,000 | 1,581,973 |
| Total Department of the Treasury | 2,289,000 | 2,397,000 | 1,964,227 |
| **ATTORNEY-GENERAL'S DEPARTMENT.** |  |  |  |
| Under Control of Department of Works. |  |  |  |
| Division No. 855. |  |  |  |
| 01. Buildings, works, fittings and furniture | 263,000 | 175,000 | 89,103 |
| **DEPARTMENT OF THE INTERIOR.** |  |  |  |
| Division No. 856. |  |  |  |
| 01. Commonwealth offices and other buildings—Acquisition of sites and buildings | 223,000 | 351,020 | 346,294 |
| 02. Plant and equipment | 105,000 | 85,000 | 81,358 |
| 03. Bureau of Meteorology—Plant and equipment | 463,000 | 345,000 | 274,745 |
| Total Division No. 856 | 791,000 | 781,020 | 702,397 |
| Under Control of Department of Works. |  |  |  |
| Division No. 860. |  |  |  |
| 1. Commonwealth offices and other buildings outside the Australian Capital Territory—Buildings, works, fittings and furniture | 1,291,000 | 1,568,000 | 1,637,517 |
| 02. Bureau of Meteorology—Buildings, works, fittings and furniture | 251,000 | 160,000 | 119,196 |
| Total Division No. 860 | 1,542,000 | 1,728,000 | 1,756,712 |
| Total Department of the Interior | 2,333,000 | 2,509,020 | 2,459,109 |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEPARTMENT OF WORKS.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure |
|  | £ | £ | £ |
| Division No. 861. |  |  |  |
| 01. Buildings, works, fittings and furniture | 340,000 | 320,000 | 298,503 |
| 02. Plant and equipment | 1,144,000 | 894,000 | 892,851 |
| 03. Experimental Building Station—Plant and material | 30,000 | 20,000 | 19,659 |
| Total Division No. 861 | 1,514,000 | 1,234,000 | 1,211,013 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 864. |  |  |  |
| 01. Acquisition of sites and buildings | 143,000 | 1,000 | 486 |
| Total Department of Works | 1,657,000 | 1,235,000 | 1,211,500 |
| **DEPARTMENT OF CIVIL AVIATION.** |  |  |  |
| Division No. 866. |  |  |  |
| 01. Air routes and airway facilities, including power and lighting plant and equipment | 1,880,000 | 1,600,000 | 1,592,158 |
| 02. Aircraft, launches, vehicles, engines and equipment | 900,000 | 700,000 | 677,116 |
| Total Division No. 866 | 2,780,000 | 2,300,000 | 2,269,274 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 870. |  |  |  |
| 01. Acquisition of sites and buildings | 245,000 | 633,000 | 611,083 |
| Under Control of Department of Territories. |  |  |  |
| Division No. 871. |  |  |  |
| 01. Acquisition of sites and buildings | 47,000 | 6,000 | 2,162 |
| Under Control of Department of Works. |  |  |  |
| Division No. 874. |  |  |  |
| 01. Buildings and works, including shore bases and marine facilities, fittings and furniture | 3,955,000 | 2,353,000 | 2,206,295 |
| Total Department of Civil Aviation | 7,027,000 | 5,292,000 | 5,088,815 |
| **DEPARTMENT OF CUSTOMS AND EXCISE.** |  |  |  |
| Division No. 876. |  |  |  |
| 01. Purchase of launches | 22,000 | 52,000 | 47,376 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 878. |  |  |  |
| 01. Acquisition of sites and buildings | 45,000 | 7,600 | 7,245 |
| Under Control of Department of Works. |  |  |  |
| Division No. 880. |  |  |  |
| 01. Buildings, works, fittings and furniture | 615,000 | 116,000 | 52,283 |
| Total Department of Customs and Excise | 682,000 | 175,600 | 106,903 |

|  |  |  |  |
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| **DEPARTMENT OF HEALTH.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 881. |  |  |  |
| 01. Plant and equipment | 125,000 | 125,000 | 124,222 |
| Commonwealth Serum Laboratories Commission—Additional capital | .. | 500,000 | 500,000 |
| Total Division No. 881 | 125,000 | 625,000 | 624,222 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 883. |  |  |  |
| 01. Acquisition of sites and buildings | 3,000 | .. | .. |
| Under Control of Department of Works. |  |  |  |
| Division No. 885. |  |  |  |
| 01. Buildings, works, fittings and furniture | 216,000 | 192,000 | 186,628 |
| Total Department of Health | 344,000 | 817,000 | 810,850 |
| **REPATRIATION DEPARTMENT.** |  |  |  |
| Division No. 886. |  |  |  |
| 01.Lemnos Mental Hospital, Western Australia—Contribution towards cost of extension, alterations and replacement of equipment | 2,500 | 3,500 | 667 |
| 02. Wacol Mental Hospital, Queensland—Alterations and extensions to Repatriation Block | 4,500 | 2,500 | 2,042 |
| Total Division No. 886 | 7,000 | 6,000 | 2,709 |
| Under Control of Department of Works. |  |  |  |
| Division No. 890. |  |  |  |
| 01. Buildings, works, fittings and furniture | 397,000 | 496,000 | 495,531 |
| Total Repatriation Department | 404,000 | 502,000 | 498,241 |
| **DEPARTMENT OF TRADE.** |  |  |  |
| Division No. 891. |  |  |  |
| Buildings, works, equipment and furniture— |  |  |  |
| 01. Hong Kong | 5,000 | 7,750 | 6,738 |
| 02. Bahrain | 6,500 | .. | .. |
| 03. Malaya | 4,900 | .. | .. |
| 04. Canada | 33,750 | .. | .. |
| 05. Other overseas establishments | 27,850 | 57,270 | 75,477 |
| Indonesia | .. | 4,450 | 3,955 |
| Venezuela | .. | 7,350 | 4,926 |
| Total Division No. 891 | 78,000 | 76,820 | 91,095 |
| Under Control of Department of Works. |  |  |  |
| Division No. 895. |  |  |  |
| 01. Buildings, works, fittings and furniture | 11,000 | 27,000 | 26,350 |
| Total Department of Trade | 89,000 | 103,820 | 117,446 |
| **DEPARTMENT OF PRIMARY INDUSTRY.** |  |  |  |
| Under Control of Department of Works. |  |  |  |
| Division No. 900. |  |  |  |
| 01. Buildings, works, fittings and furniture | 6,000 | 8,300 | 7,983 |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEPARTMENT OF SOCIAL SERVICES.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 901. |  |  |  |
| 01. Commonwealth Rehabilitation Service—Plant and equipment | 5,000 | 5,000 | 4,476 |
| Under Control of Department of Works. |  |  |  |
| Division No. 905. |  |  |  |
| 01. Buildings, works, fittings and furniture | 173,000 | 112,000 | 86,692 |
| Total Department of Social Services | 178,000 | 117,000 | 91,169 |
| **DEPARTMENT OF SHIPPING AND TRANSPORT.** |  |  |  |
| Division No. 906. |  |  |  |
| 01. Lighthouse services—Plant and equipment | 65,000 | 62,000 | 54,809 |
| 02. Lighthouse supply vessels—Replacement | 700,000 | 1,100,000 | 1,106,617 |
| 1. Australian Coastal Shipping Commission— Additional capital | 1,000,000 | .. | .. |
| Total Division No. 906 | 1,765,000 | 1,162,000 | 1,161,426 |
| Division No. 909. |  |  |  |
| 01. For expenditure under the Railway Equipment Agreement (South Australia) Act | 25,000 | 1,300,000 | 1,300,000 |
| 1. For expenditure under the Railway Standardization (South Australia) Agreement Act | 1,680,000 | .. | .. |
| Total Division No. 909 | 1,705,000 | 1,300,000 | 1,300,000 |
| Division No. 910. |  |  |  |
| 01. For expenditure under the Railway Agreement (Western Australia) Act | 5,500,000 | 4,300,000 | 2,162,557 |
| Division No. 911. |  |  |  |
| For expenditure under Railway Standardization (New South Wales and Victoria) Agreement Act | .. | 1,500,000 | 1,488,081 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 912. |  |  |  |
| 01. Acquisition of sites and buildings | 2,000 | 1,000 | 353 |
| Under Control of Department of Works. |  |  |  |
| Division No. 914. |  |  |  |
| 01. Buildings, works, fittings and furniture | 20,000 | 7,000 | 5,983 |
| 02. Marine Services Division—Buildings, works, fittings and furniture | 95,000 | 87,000 | 85,627 |
| Total Division No. 914 | 115,000 | 94,000 | 91,610 |
| Total Department of Shipping and Transport | 9,087,000 | 8,357,000 | 6,204,028 |
| **DEPARTMENT OF TERRITORIES.** |  |  |  |
| Under Control of Department of Works. |  |  |  |
| Division No. 920. |  |  |  |
| 01. Buildings, works, fittings and furniture | 13,000 | 17,000 | 16,713 |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEPARTMENT OF IMMIGRATION.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 921. | £ | £ | £ |
| 01 Overseas establishments—Equipment, furniture and motor vehicles | 13,000 | 23,400 | 22,503 |
| 02 Commonwealth Hostels Limited—Equipment, buildings, works, fittings and furniture | 350,000 | 290,000 | 290,000 |
| Total Division No. 921 | 363,000 | 313,400 | 312,503 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 923. |  |  |  |
| Hostels for accommodation of migrants— Acquisition of sites and buildings | .. | 36,000 | 35,304 |
| Under Control of Department of Works. |  |  |  |
| Division No. 925. |  |  |  |
| 01. Buildings, works, fittings and furniture | 6,000 | 23,000 | 23,390 |
| 02. Reception, training and holding centres for accommodation of migrants | 79,000 | 139,000 | 136,068 |
| Total Division No. 925 | 85,000 | 162,000 | 159,458 |
| Total Department of Immigration | 448,000 | 511,400 | 507,264 |
| **DEPARTMENT OF LABOUR AND NATIONAL SERVICE.** |  |  |  |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 928. |  |  |  |
| 01. Acquisition of sites and buildings | 5,000 | 35,170 | 35,163 |
| Under Control of Department of Works. |  |  |  |
| Division No. 930. |  |  |  |
| 01. Buildings, works, fittings and furniture | 83,000 | 81,000 | 79,254 |
| Total Department of Labour and National Service | 88,000 | 116,170 | 114,417 |
| **DEPARTMENT OF NATIONAL DEVELOPMENT.** |  |  |  |
| Division No. 931. |  |  |  |
| 01. Bureau of Mineral Resources—Plant and equipment | 190,000 | 213,000 | 194,382 |
| 02. Division of National Mapping—Plant and equipment | 92,000 | 57,000 | 54,626 |
| Total Division No. 931 | 282,000 | 270,000 | 249,008 |
| Division No. 934. |  |  |  |
| 01. For expenditure under the War Service Homes Act (for payment to the credit of the War Service Homes Trust Account) | 35,000,000 | 37,500,000 | 37,500,000 |
| Division No. 935. |  |  |  |
| 01. For expenditure under the Snowy Mountains Hydro-electric Power Act | (*a*) 11,700,000 | 11,050,000 | (*b*) 9,265,665 |
| Division No. 936. |  |  |  |
| 01. For expenditure under the Atomic Energy Act | 785,000 | 783,000 | 762,430 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 937. |  |  |  |
| Acquisition of sites and buildings | .. | 480 | 440 |

(*a*) Estimated total expenditure in 1963–64 of £24,800,000 includes £11,700,000 from the Consolidated Revenue Fund and £13,100,000 from Loan Fund. The total includes (1962–63 expenditure shown in brackets)—Contracts for major works, £15,800,000 (£14,216,000); Salaries and Wages, £5,040,000 (£4,909,000); Plant and minor works contracts (less sales), £3,170,000 (£2,157,000); Stores and Materials (less sales), £1,380,000 (£1,373,000); Purchase of properties. £30,000 (£236,000); General Expenses, £1,000,000 (£1,187,000); *Less—*Receipts on Capital account *Cr.* £1,250,000 *(Cr.* £1,352,000); Recoveries of operation and maintenance charges for projects in operation *Cr.* £370,000 *(Cr.* £360,000). (*b*) In addition £13,100,000 charged to Loan Fund.

|  |  |  |  |
| --- | --- | --- | --- |
| **DEPARTMENT OF NATIONAL DEVELOPMENT**—*continued.* | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Under Control of Department of Territories. |  |  |  |
| Division No. 938. |  |  |  |
| 01. Acquisition of sites and buildings | 7,000 | .. | .. |
| Under Control of Department of Works. |  |  |  |
| Division No. 939. |  |  |  |
| 01. Buildings, works, fittings and furniture | 51,000 | 67,000 | 69,169 |
| 02. For expenditure under the River Murray Waters Act | 170,000 | 60,000 | 60,000 |
| Total Division No. 939 | 221,000 | 127,000 | 129,169 |
| Total Department of National Development | 47,995,000 | 49,730,480 | 47,906,712 |
| **COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.** |  |  |  |
| Division No. 941. |  |  |  |
| 01. Buildings, works, plant and developmental expenditure | 527,000 | 563,700 | 506,776 |
| 02. Radio telescope | 90,000 | 70,000 | 65,669 |
| 03. Development of phytotron | 45,000 | 102,000 | 71,597 |
| 04. Laboratory equipment | 154,000 | .. | .. |
| 05. Scientific computing equipment | 45,000 | .. | .. |
| Townsville pasture research laboratory | .. | 11,000 | 10,975 |
|  | 861,000 | 746,700 | 655,017 |
| 06. *Less* amount to be received from the Specific Research Trust Fund | 297,000 | 361,600 | 305,389 |
| Total Division No. 941 | 564,000 | 385,100 | 349,628 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 943. |  |  |  |
| 01. Acquisition of sites and buildings | 45,630 | 157,520 | 144,006 |
| 03. *Less* amount to be received from the Specific Research Trust Fund | 26,630 | 80,000 | 52,972 |
| Total Division No. 943 | 19,000 | 77,520 | 91,034 |
| Under Control of Department of Works. |  |  |  |
| Division No. 945. |  |  |  |
| 01. Buildings, works, fittings and furniture | 1,323,000 | 713,000 | 604,037 |
| 03. *Less* amount to be received from the Specific Research Trust Fund | 100,000 | 138,000 | 78,172 |
| Total Division No. 945 | 1,223,000 | 575,000 | 525,866 |
| Total Commonwealth Scientific and Industrial Research Organization | 1,806,000 | 1,037,620 | 966,528 |
| **TOTAL PART 1.—Departments and Services— other than Business Undertakings and Territories of the Commonwealth** | **78,612,000** | **75,849,600** | **70,484,213** |

**PART 2.—Business Undertakings.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SUMMARY.** | | | | |
| Division Number. | — | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  |  | £ | £ | £ |
| 950 | COMMONWEALTH RAILWAYS | 2,725,000 | 2,300,000 | 2,207,959 |
| 955–960 | POSTMASTER-GENERAL'S DEPARTMENT | 68,775,000 | 63,713,000 | 62,093,360 |
| 962 | OVERSEAS TELECOMMUNICATIONS COMMISSION (AUSTRALIA) | 1,722,000 | 3,500,000 | 3,500,000 |
| 963–970 | BROADCASTING AND TELEVISION SERVICES | 3,504,000 | 4,380,700 | 3,833,154 |
|  | **TOTAL PART 2** | **76,726,000** | **73,893,700** | **71,634,473** |

**PART 2.—Business Undertakings.**

|  |  |  |  |
| --- | --- | --- | --- |
| **COMMONWEALTH RAILWAYS.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
| Under Control of Department of Shipping and Transport. | £ | £ | £ |
| Division No. 950. |  |  |  |
| 01. Trans-Australian Railway | 2,110,000 | 1,822,000 | 1,788,569 |
| 02. Central Australia Railway | 584,000 | 241,000 | 195,855 |
| 03. North Australia Railway | 29,000 | 35,000 | 23,236 |
| 04. Seat of Government Railway | 2,000 | 2,000 | 300 |
| Working Advance (for payment to the credit of the Plant and Stores Suspense Account) | .. | 200,000 | 200,000 |
| Total Commonwealth Railways | 2,725,000 | 2,300,000 | 2,207,959 |
| **POSTMASTER-GENERAL'S DEPARTMENT.** |  |  |  |
| Division No. 955. |  |  |  |
| 01. Telephone services | 54,775,000 | 50,339,000 | 50,331,442 |
| 02. Telegraph equipment | 842,000 | 690,000 | 680,044 |
| 03. Postal plant and equipment | 883,000 | 676,000 | 514,811 |
| 04. Motor vehicles and accessories | 2,380,000 | 1,967,000 | 1,964,353 |
| 05. Other plant and equipment | 2,420,000 | 2,398,000 | 2,306,581 |
| Working Advance (for payment to the credit of the Post Office Stores and Services Trust Account) | .. | 353,000 | 353,000 |
| Total Division No. 955 | 61,300,000 | 56,423,000 | 56,150,231 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 958. |  |  |  |
| 01. Acquisition of sites and buildings | 440,000 | 540,000 | 466,949 |
| Under Control of Department of Works. |  |  |  |
| Division No. 960. |  |  |  |
| 01. Buildings, works, fittings and furniture | 7,035,000 | 6,750,000 | 5,476,181 |
| Total Postmaster-General's Department | 68,775,000 | 63,713,000 | 62,093,360 |
| **OVERSEAS TELECOMMUNICATIONS COMMISSION (AUSTRALIA).** |  |  |  |
| Division No. 962. |  |  |  |
| 01. For expenditure under the Overseas Telecommunications Act | 1,722,000 | 3,500,000 | 3,500,000 |
| **BROADCASTING AND TELEVISION SERVICES.** |  |  |  |
| Under Control of Postmaster-General's Department. |  |  |  |
| Division No. 963. |  |  |  |
| 01. Engineering equipment and services—Sound broadcasting | 600,000 | 568,000 | 561,924 |
| 02. Television transmitting equipment | 802,000 | 1,660,000 | 1,659,000 |
| Total Division No. 963 | 1,402,000 | 2,228,000 | 2,220,924 |

|  |  |  |  |
| --- | --- | --- | --- |
| **BROADCASTING AND TELEVISION SERVICES**—*continued.* | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 964. | £ | £ | £ |
| 01. Australian Broadcasting Commission—For expenditure under the Broadcasting and Television Act | 700,000 | 670,000 | 460,000 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 966. |  |  |  |
| 01. Acquisition of sites and buildings for sound broadcasting transmission | 3,000 | 9,000 | 503 |
| 02. Acquisition of sites and buildings for television transmission | 11,000 | 28,700 | 31,893 |
| 03. Acquisition of sites and buildings for sound broadcasting studios | 5,000 | .. | .. |
| 04. Acquisition of sites and buildings for television studios | 5,000 | .. | .. |
| Total Division No. 966 | 24,000 | 37,700 | 32,396 |
| Under Control of Department of Territories. |  |  |  |
| Division No. 968. |  |  |  |
| 01. Acquisition of sites and buildings for sound broadcasting studios | 32,000 | 19,000 | 12,185 |
| 02. Acquisition of sites and buildings for sound broadcasting transmission | 13,000 | .. | .. |
| Total Division No. 968 | 45,000 | 19,000 | 12,185 |
| Under Control of Department of Works. |  |  |  |
| Division No. 970. |  |  |  |
| 01. Buildings, works, fittings and furniture for sound broadcasting transmission | 88,000 | 120,000 | 118,571 |
| 02. Buildings, works, fittings and furniture for sound broadcasting studios and other purposes | 208,000 | 165,000 | 159,488 |
| 03. Australian Broadcasting Control Board—Buildings, works, fittings and furniture | 3,000 | 3,000 | 2,595 |
| 04. Buildings, works, fittings and furniture for television transmission | 722,000 | 1,000,000 | 708,175 |
| 05. Buildings, works, fittings and furniture for television studios | 312,000 | 138,000 | 118,819 |
| Total Division No. 970 | 1,333,000 | 1,426,000 | 1,107,649 |
| Total Broadcasting and Television Services | 3,504,000 | 4,380,700 | 3,833,154 |
| **TOTAL PART 2.—Business Undertakings** | **76,726,000** | **73,893,700** | **71,634,473** |

**PART 3.—Territories of the Commonwealth.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| SUMMARY. | | | | |
| Division Number. | — | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  |  | £ | £ | £ |
| 971–979 | NORTHERN TERRITORY | 8,586,000 | 7,908,200 | 7,178,768 |
| 980–989 | AUSTRALIAN CAPITAL TERRITORY | 18,356,000 | 16,930,000 | 16,474,009 |
| 991–994 | PAPUA AND NEW GUINEA | 408,000 | 685,500 | 682,397 |
| 996 | COCOS (KEELING) ISLANDS | 3,000 | 5,000 | 4,997 |
|  | **TOTAL PART 3** | **27,353,000** | **25,528,700** | **24,340,171** |

**PART 3.—Territories of the Commonwealth.**

|  |  |  |  |
| --- | --- | --- | --- |
| **NORTHERN TERRITORY.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
| DEPARTMENT OF TERRITORIES. |  |  |  |
| Division No. 971. | £ | £ | £ |
| 01. Plant and equipment | 322,000 | 522,000 | 475,851 |
| 02. Plant and equipment—Transport | 208,000 | .. | .. |
| 03. Compensation for improvements on resumed leases | 10,000 | 20,000 | 8,505 |
| 04. Stock routes and reserves—Reimbursement of half the cost of fences, grids and gates | 7,000 | 10,000 | 9,427 |
| 1. Provision of furniture—Government-owned residences | 90,000 | 104,000 | 94,927 |
| 06. Loans for encouragement of primary production | 53,000 | 20,000 | 21,996 |
| 07. Loans to church organizations for erection of residential accommodation | 270,000 | 150,000 | 48,205 |
| 08. Construction of roads, footpaths and drainage works—Payment to The Corporation of the City of Darwin | 100,000 | 75,000 | 44,712 |
| 09. Northern Territory Housing Commission— Advance | 862,000 | 530,000 | 508,000 |
| 10. Development of water resources on Government projects | 60,000 | 60,000 | 52,961 |
| 11. Loans to primary producers for water development | 40,000 | 96,000 | 27,784 |
| 12. Central Motor Transport Pool (for payment to the credit of the Northern Territory Transport Trust Account) | 25,000 | .. | .. |
| 13. Port Authority, Darwin—Advance | 104,000 | .. | .. |
| Reimbursement of cost of construction of schools on pastoral properties | .. | 500 | 496 |
| Stuart Highway/Orlando Gold Mine road— Contribution towards cost | .. | 60,000 | 60,000 |
| Loans for private dwelling construction or purchase (for payment to the credit of the Northern Territory Housing Loans Trust Account) | .. | 125,000 | .. |
| Total Division No. 971 | 2,151,000 | 1,772,500 | 1,352,865 |
| Division No. 974. |  |  |  |
| 01. Acquisition of sites and buildings | 137,000 | 25,400 | 26,464 |
| Under Control of Department of Works. |  |  |  |
| Division No. 975. |  |  |  |
| 01. Buildings, works, fittings and furniture | 3,500,000 | 3,490,000 | 3,285,876 |
| 02. Construction of roads for transport of beef cattle | 1,200,000 | 1,200,000 | 1,169,147 |
| 03. Construction of other roads, stock routes and water supplies | 408,000 | 350,000 | 333,630 |
| Total Division No. 975 | 5,108,000 | 5,040,000 | 4,788,653 |
| Total Department of Territories | 7,396,000 | 6,837,900 | 6,167,982 |
| DEPARTMENT OF THE INTERIOR. |  |  |  |
| Division No. 976. |  |  |  |
| 1. Forestry and Timber Bureau—Plant and equipment | 24,000 | 28,300 | 27,392 |
| DEPARTMENT OF WORKS. |  |  |  |
| Division No. 977. |  |  |  |
| 01. Buildings, works, fittings and furniture | 158,000 | 99,000 | 93,359 |
| 02. Plant and equipment | 492,000 | 583,000 | 568,898 |
| Total Department of Works | 650,000 | 682,000 | 662,257 |
| DEPARTMENT OF HEALTH. |  |  |  |
| Division No. 978. |  |  |  |
| 01.Transport equipment—Aircraft ambulances and other vehicles | 5,000 | .. | .. |
| 02. Equipment for hospitals and other health services | 40,000 | .. | .. |
| Total Division No. 978 | 45,000 | (*a*) .. | (*a*) .. |
| Under Control of Department of Works. |  |  |  |
| Division No. 979. |  |  |  |
| 01. Buildings, works, fittings and furniture | 471,000 | 360,000 | 321,136 |
| Total Department of Health | 516,000 | 360,000 | 321,136 |
| Total Northern Territory | 8,586,000 | 7,908,200 | 7,178,768 |

(*a*) Previously provided under Division No. 762/03.

|  |  |  |  |
| --- | --- | --- | --- |
| **AUSTRALIAN CAPITAL TERRITORY.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
| DEPARTMENT OF THE INTERIOR. | £ | £ | £ |
| Division No. 980. |  |  |  |
| 01. Forestry (for payment to the credit of the Australian Capital Territory Forestry Trust Account) | 99,000 | 105,000 | 105,000 |
| 02. Sundry works and services | 69,000 | 74,000 | 73,234 |
| 03. Plant and equipment | 193,000 | 150,000 | 121,296 |
| 04. Plant and equipment—Transport | 290,000 | 197,000 | 193,639 |
| 05. Provision of home electrical appliances | 23,000 | 23,000 | 16,990 |
| 06. Purchase of improvements on resumed leases | 25,000 | 25,000 | 46,274 |
| 07. Loans for housing | 1,200,000 | 1,285,000 | 1,240,000 |
| 08. Loans to co-operative building societies | 600,000 | 1,000,000 | 650,000 |
| 09. For expenditure under the Australian Capital Territory Electricity Supply Act | 575,000 | .. | .. |
| Commonwealth Brickworks (Canberra) Limited—Additional capital | .. | 250,000 | 250,000 |
| Electricity supply—Engineering works | (*a*) .. | 525,000 | 524,776 |
| Total Division No. 980 | 3,074,000 | 3,634,000 | 3,221,209 |
| Division No. 981. |  |  |  |
| 01. National Capital Development Commission— For expenditure under the National Capital Development Commission Act | 13,920,000 | 12,150,000 | 12,150,000 |
| Under Control of Department of Works. |  |  |  |
| Division No. 982. |  |  |  |
| 01. Buildings, works, fittings and furniture—Jervis Bay | 4,000 | 5,000 | 3,809 |
| 02. Hydrological investigations | 9,000 | 9,000 | 5,696 |
| Total Division No. 982 | 13,000 | 14,000 | 9,505 |
| Total Department of the Interior | **17,007,000** | **15,798,000** | **15,380,714** |
| DEPARTMENT OF WORKS. |  |  |  |
| Division No. 986. |  |  |  |
| 01. Buildings, works, fittings and furniture | 80,000 | 77,000 | 66,252 |
| 02. Plant and equipment | 93,000 | 193,000 | 183,427 |
| Total Department of Works | **173,000** | **270,000** | **249,680** |
| DEPARTMENT OF HEALTH. |  |  |  |
| Under Control of Department of Works. |  |  |  |
| Division No. 988. |  |  |  |
| 01. Buildings, works, fittings and furniture | **1,156,000** | **816,000** | **797,615** |
| DEPARTMENT OF LABOUR AND NATIONAL SERVICE. |  |  |  |
| Division No. 989. |  |  |  |
| 01. Commonwealth Hostels Limited—Equipment, fittings and furniture | **20,000** | **46,000** | **46,000** |
| Total Australian Capital Territory | 18,356,000 | 16,930,000 | 16,474,009 |

(*a*) Provided under item 09 above.

|  |  |  |  |
| --- | --- | --- | --- |
| **PAPUA AND NEW GUINEA.** | 1963-64. | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| DEPARTMENT OF TERRITORIES. |  |  |  |
| Division No. 991. |  |  |  |
| 01. Advance to Administration for loans to ex-servicemen in agricultural enterprises | 374,000 | 647,500 | 647,500 |
| Under Control of Department of Works. |  |  |  |
| Division No. 993. |  |  |  |
| 01. Lighthouse services—Buildings, works, fittings and furniture | 22,000 | 25,000 | 22,175 |
| Total Department of Territories | **396,000** | **672,500** | **669,675** |
| DEPARTMENT OF SHIPPING AND TRANSPORT. |  |  |  |
| Division No. 994 |  |  |  |
| 01. Lighthouse services—Plant and equipment | 12,000 | 13,000 | 12,722 |
| Total Papua and New Guinea | 408,000 | 685,500 | 682,397 |
| COCOS (KEELING) ISLANDS. |  |  |  |
| DEPARTMENT OF TERRITORIES. |  |  |  |
| Under Control of Department of Works. |  |  |  |
| Division No. 996. |  |  |  |
| 01. Buildings, works, fittings and furniture | 3,000 | 5,000 | 4,997 |
| **TOTAL PART 3.—Territories of the Commonwealth** | **27,353,000** | **25,528,700** | **24,340,171** |
| **TOTAL ADDITIONS, NEW WORKS AND OTHER SERVICES INVOLVING CAPITAL EXPENDITURE** | **182,691,000** | **175,272,000** | **166,458,858** |

By Authority: A. J. Arthur, Commonwealth Government Printer, Canberra.