

THE COMMONWEALTH OF AUSTRALIA.

APPROPRIATION (WORKS AND SERVICES)
1963-64.

No. 60 of 1963.

An Act to authorize the issue and application, out of the Consolidated Revenue Fund, of a sum for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, for the purposes of Additions, New Works and other Services involving Capital Expenditure, and to appropriate that sum.

[Assented to 28th October, 1963.]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

1. This Act may be cited as the *Appropriation (Works and Services) Act 1963-64*. Short title.

2. This Act shall come into operation on the day on which it receives the Royal Assent. Commence-
ment.

3. The Treasurer may issue out of the Consolidated Revenue Fund and apply for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, the sum of One hundred and twelve million four hundred and nine thousand pounds. Issue and
application
of £112,409,000.

4. All

F.11569/63.—PRICE 1s. 3d.

2 No. 60. *Appropriation (Works and Services) 1963-64.* 1963.

Appropriation
of £182,691,000. 4. All sums authorized by the *Supply (Works and Services) Act 1963-64* and by this Act to be issued out of the Consolidated Revenue Fund for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, amounting, as appears by the First Schedule to this Act, in the aggregate to the sum of One hundred and eighty-two million six hundred and ninety-one thousand pounds, are appropriated, and shall be deemed to have been appropriated as from the first day of July, One thousand nine hundred and sixty-three, for the purposes and services expressed in the Second Schedule to this Act in respect of the financial year ending on the thirtieth day of June, One thousand nine hundred and sixty-four.

THE SCHEDULES.

FIRST SCHEDULE. Section 4.

SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND.

						£
By the <i>Supply (Works and Services) Act 1963-64</i>	..	..				70,282,000
By this Act	..	..	..	..	..	112,409,000
Total	..	..	..	..	..	182,691,000

SECOND

SECOND SCHEDULE.

Section 4.

ABSTRACT.

Page Refer- ence.	—	Total.
		£
5	PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH ..	78,612,000
13	PART 2.—BUSINESS UNDERTAKINGS	76,726,000
17	PART 3.—TERRITORIES OF THE COMMONWEALTH	27,353,000
	TOTAL	182,691,000

PART 1.—Departments and Services—other than Business Undertakings and Territories of the Commonwealth.

SUMMARY.

Division Number.		1963-64.	1962-63.	
			Appropriation.	Expenditure.
		£	£	£
835	PARLIAMENT	17,000	35,000	35,497
836- 840	PRIME MINISTER'S DEPARTMENT	2,467,000	2,280,950	1,782,825
841- 845	DEPARTMENT OF EXTERNAL AFFAIRS ..	1,419,000	432,240	504,882
846- 850	DEPARTMENT OF THE TREASURY	2,289,000	2,397,000	1,964,227
855	ATTORNEY-GENERAL'S DEPARTMENT	263,000	175,000	89,103
856- 860	DEPARTMENT OF THE INTERIOR	2,333,000	2,509,020	2,459,109
861- 864	DEPARTMENT OF WORKS	1,657,000	1,235,000	1,211,500
866- 874	DEPARTMENT OF CIVIL AVIATION	7,027,000	5,292,000	5,088,815
876- 880	DEPARTMENT OF CUSTOMS AND EXCISE ..	682,000	175,600	106,903
881- 885	DEPARTMENT OF HEALTH	344,000	817,000	810,850
886- 890	REPATRIATION DEPARTMENT	404,000	502,000	498,241
891- 895	DEPARTMENT OF TRADE	89,000	103,820	117,446
900	DEPARTMENT OF PRIMARY INDUSTRY ..	6,000	8,300	7,983
901- 905	DEPARTMENT OF SOCIAL SERVICES	178,000	117,000	91,169
906- 914	DEPARTMENT OF SHIPPING AND TRANSPORT ..	9,087,000	8,357,000	6,204,028
920	DEPARTMENT OF TERRITORIES	13,000	17,000	16,713
921- 925	DEPARTMENT OF IMMIGRATION	448,000	511,400	507,264
928- 930	DEPARTMENT OF LABOUR AND NATIONAL SERVICE	88,000	116,170	114,417
931- 939	DEPARTMENT OF NATIONAL DEVELOPMENT ..	47,995,000	49,730,480	47,906,712
941- 945	COMMONWEALTH SCIENTIFIC AND INDUS- TRIAL RESEARCH ORGANIZATION	1,806,000	1,037,620	966,528
	TOTAL PART 1	78,612,000	75,849,600	70,484,213

Part 1.—Departments and Services—other than Business Undertakings and Territories of the Commonwealth.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
PARLIAMENT.			
UNDER CONTROL OF DEPARTMENT OF WORKS.	£	£	£
DIVISION No. 835.			
01. Buildings, works, fittings and furniture	17,000	35,000	35,497
PRIME MINISTER'S DEPARTMENT.			
DIVISION No. 836.			
01. High Commissioner of the Commonwealth in the United Kingdom—Buildings, equipment and furniture for Australia House and official residences	92,000	99,750	99,174
02. The Australian National University—Permanent buildings, acquisition and erection of dwellings, equipment and works	2,213,000	1,941,000	1,448,400
03. Official establishments—Buildings and works	25,000	66,200	57,982
04. For expenditure under the National Library Act	27,000	26,000	26,000
Total DIVISION No. 836	2,357,000	2,132,950	1,631,556
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 840.			
01. Buildings, works, fittings and furniture	110,000	148,000	151,269
Total PRIME MINISTER'S DEPARTMENT	2,467,000	2,280,950	1,782,825
DEPARTMENT OF EXTERNAL AFFAIRS.			
DIVISION No. 841.			
Buildings, works, equipment and furniture—			
01. Argentina	71,400	9,000	17,580
02. France	139,600	9,909	7,363
03. India	40,600	25,100	16,326
04. Indonesia	235,800	71,220	67,318
05. Japan	220,000	111,500	110,799
06. Philippines	12,900	5,162	38,960
07. Sweden	10,400	1,810	1,796
08. United States of America	581,000	14,410	71,879
09. Other overseas establishments	97,300	164,129	153,321
Total DIVISION No. 841	1,409,000	412,240	485,341
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 845.			
01. Buildings, works, fittings and furniture	10,000	20,000	19,541
Total DEPARTMENT OF EXTERNAL AFFAIRS	1,419,000	432,240	504,882

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DEPARTMENT OF THE TREASURY.			
DIVISION No. 846.			
01. Government Printing Office—Plant and equipment	144,000	180,000	149,754
02. Government Printer Trust Account—Working advance ..	840,000	30,000	25,004
03. National Mint—Plant and equipment	865,000	600,000	207,497
04. Bureau of Census and Statistics—Plant and equipment ..	121,000	..	..
Total DIVISION No. 846	1,970,000	810,000	382,254
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 849.			
01. Acquisition of sites and buildings	13,000	..	..
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 850.			
01. Buildings, works, fittings and furniture	225,000	1,515,000	1,513,801
02. Taxation Branch—Buildings, works, fittings and furniture ..	81,000	72,000	68,172
Total DIVISION No. 850	306,000	1,587,000	1,581,973
Total DEPARTMENT OF THE TREASURY	2,289,000	2,397,000	1,964,227
ATTORNEY-GENERAL'S DEPARTMENT.			
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 855.			
01. Buildings, works, fittings and furniture	263,000	175,000	89,103
DEPARTMENT OF THE INTERIOR.			
DIVISION No. 856.			
01. Commonwealth offices and other buildings—Acquisition of sites and buildings	223,000	351,020	346,294
02. Plant and equipment	105,000	85,000	81,358
03. Bureau of Meteorology—Plant and equipment	463,000	345,000	274,745
Total DIVISION No. 856	791,000	781,020	702,397
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 860.			
01. Commonwealth offices and other buildings outside the Australian Capital Territory—Buildings, works, fittings and furniture	1,291,000	1,568,000	1,637,517
02. Bureau of Meteorology—Buildings, works, fittings and furniture	251,000	160,000	119,196
Total DIVISION No. 860	1,542,000	1,728,000	1,756,712
Total DEPARTMENT OF THE INTERIOR	2,333,000	2,509,020	2,459,109

	1963-64.	1962-63.	
		Appropriation.	Expenditure
	£	£	£
DEPARTMENT OF WORKS.			
DIVISION No. 861.			
01. Buildings, works, fittings and furniture	340,000	320,000	298,503
02. Plant and equipment	1,144,000	894,000	892,851
03. Experimental Building Station—Plant and material	30,000	20,000	19,659
Total DIVISION No. 861	1,514,000	1,234,000	1,211,013
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 864.			
01. Acquisition of sites and buildings	143,000	1,000	486
Total DEPARTMENT OF WORKS	1,657,000	1,235,000	1,211,500
DEPARTMENT OF CIVIL AVIATION.			
DIVISION No. 866.			
01. Air routes and airway facilities, including power and lighting plant and equipment	1,880,000	1,600,000	1,592,158
02. Aircraft, launches, vehicles, engines and equipment	900,000	700,000	677,116
Total DIVISION No. 866	2,780,000	2,300,000	2,269,274
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 870.			
01. Acquisition of sites and buildings	245,000	633,000	611,083
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 871.			
01. Acquisition of sites and buildings	47,000	6,000	2,162
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 874.			
01. Buildings and works, including shore bases and marine facilities, fittings and furniture	3,955,000	2,353,000	2,206,295
Total DEPARTMENT OF CIVIL AVIATION	7,027,000	5,292,000	5,088,815
DEPARTMENT OF CUSTOMS AND EXCISE.			
DIVISION No. 876.			
01. Purchase of launches	22,000	52,000	47,376
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 878.			
01. Acquisition of sites and buildings	45,000	7,600	7,245
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 880.			
01. Buildings, works, fittings and furniture	615,000	116,000	52,283
Total DEPARTMENT OF CUSTOMS AND EXCISE	682,000	175,600	106,903

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DEPARTMENT OF HEALTH.	£	£	£
DIVISION No. 881.			
01. Plant and equipment	125,000	125,000	124,222
Commonwealth Serum Laboratories Commission—Additional capital .. .. .	..	500,000	500,000
Total DIVISION No. 881	125,000	625,000	624,222
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 883.			
01. Acquisition of sites and buildings	3,000	..	..
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 885.			
01. Buildings, works, fittings and furniture	216,000	192,000	186,628
Total DEPARTMENT OF HEALTH	344,000	817,000	810,850
REPATRIATION DEPARTMENT.			
DIVISION No. 886.			
01. Lemnos Mental Hospital, Western Australia—Contribution towards cost of extension, alterations and replacement of equipment	2,500	3,500	667
02. Wacol Mental Hospital, Queensland—Alterations and extensions to Repatriation Block	4,500	2,500	2,042
Total DIVISION No. 886	7,000	6,000	2,709
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 890.			
01. Buildings, works, fittings and furniture	397,000	496,000	495,531
Total REPATRIATION DEPARTMENT	404,000	502,000	498,241
DEPARTMENT OF TRADE.			
DIVISION No. 891.			
Buildings, works, equipment and furniture—			
01. Hong Kong	5,000	7,750	6,738
02. Bahrain	6,500	..	..
03. Malaya	4,900	..	..
04. Canada	33,750	..	..
05. Other overseas establishments	27,850	57,270	75,477
Indonesia .. .. .	..	4,450	3,955
Venezuela .. .. .	..	7,350	4,926
Total DIVISION No. 891	78,000	76,820	91,095
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 895.			
01. Buildings, works, fittings and furniture	11,000	27,000	26,350
Total DEPARTMENT OF TRADE	89,000	103,820	117,446
DEPARTMENT OF PRIMARY INDUSTRY.			
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 900.			
01. Buildings, works, fittings and furniture	6,000	8,300	7,983

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DEPARTMENT OF SOCIAL SERVICES.	£	£	£
DIVISION No. 901.			
01. Commonwealth Rehabilitation Service—Plant and equipment	5,000	5,000	4,476
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 905.			
01. Buildings, works, fittings and furniture	173,000	112,000	86,692
Total DEPARTMENT OF SOCIAL SERVICES ..	178,000	117,000	91,169
DEPARTMENT OF SHIPPING AND TRANSPORT.			
DIVISION No. 906.			
01. Lighthouse services—Plant and equipment.. .. .	65,000	62,000	54,809
02. Lighthouse supply vessels—Replacement	700,000	1,100,000	1,106,617
03. Australian Coastal Shipping Commission—Additional capital..	1,000,000	..	..
Total DIVISION No. 906	1,765,000	1,162,000	1,161,426
DIVISION No. 909.			
01. For expenditure under the Railway Equipment Agreement (South Australia) Act	25,000	1,300,000	1,300,000
02. For expenditure under the Railway Standardization (South Australia) Agreement Act	1,680,000	..	..
Total DIVISION No. 909	1,705,000	1,300,000	1,300,000
DIVISION No. 910.			
01. For expenditure under the Railway Agreement (Western Australia) Act	5,500,000	4,300,000	2,162,557
DIVISION No. 911.			
For expenditure under Railway Standardization (New South Wales and Victoria) Agreement Act .. .. .	..	1,500,000	1,488,081
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 912.			
01. Acquisition of sites and buildings	2,000	1,000	353
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 914.			
01. Buildings, works, fittings and furniture	20,000	7,000	5,983
02. Marine Services Division—Buildings, works, fittings and furniture	95,000	87,000	85,627
Total DIVISION No. 914	115,000	94,000	91,610
Total DEPARTMENT OF SHIPPING AND TRANSPORT ..	9,087,000	8,357,000	6,204,028
DEPARTMENT OF TERRITORIES.			
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 920.			
01. Buildings, works, fittings and furniture	13,000	17,000	16,713

		1963-64 ^a	1962-63.	
			Appropriation.	Expenditure.
DEPARTMENT OF IMMIGRATION.				
DIVISION No. 921.		£	£	£
01. Overseas establishments—Equipment, furniture and motor vehicles		13,000	23,400	22,503
02. Commonwealth Hostels Limited—Equipment, buildings, works, fittings and furniture		350,000	290,000	290,000
Total DIVISION No. 921		363,000	313,400	312,503
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.				
DIVISION No. 923.				
Hostels for accommodation of migrants—Acquisition of sites and buildings .. .. .		..	36,000	35,304
UNDER CONTROL OF DEPARTMENT OF WORKS.				
DIVISION No. 925.				
01. Buildings, works, fittings and furniture		6,000	23,000	23,390
02. Reception, training and holding centres for accommodation of migrants		79,000	139,000	136,068
Total DIVISION No. 925		85,000	162,000	159,458
Total DEPARTMENT OF IMMIGRATION		448,000	511,400	507,264
DEPARTMENT OF LABOUR AND NATIONAL SERVICE.				
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.				
DIVISION No. 928.				
01. Acquisition of sites and buildings		5,000	35,170	35,163
UNDER CONTROL OF DEPARTMENT OF WORKS.				
DIVISION No. 930.				
01. Buildings, works, fittings and furniture		83,000	81,000	79,254
Total DEPARTMENT OF LABOUR AND NATIONAL SERVICE		88,000	116,170	114,417
DEPARTMENT OF NATIONAL DEVELOPMENT.				
DIVISION No. 931.				
01. Bureau of Mineral Resources—Plant and equipment		190,000	213,000	194,382
02. Division of National Mapping—Plant and equipment		92,000	57,000	54,626
Total DIVISION No. 931		282,000	270,000	249,008
DIVISION No. 934.				
01. For expenditure under the War Service Homes Act (for payment to the credit of the War Service Homes Trust Account) ..		35,000,000	37,500,000	37,500,000
DIVISION No. 935.				
01. For expenditure under the Snowy Mountains Hydro-electric Power Act		(a) 11,700,000	11,050,000	(b) 9,265,665
DIVISION No. 936.				
01. For expenditure under the Atomic Energy Act		785,000	783,000	762,430
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.				
DIVISION No. 937.				
Acquisition of sites and buildings .. .. .		..	480	440

(a) Estimated total expenditure in 1963-64 of £24,800,000 includes £11,700,000 from the Consolidated Revenue Fund and £13,100,000 from Loan Fund. The total includes (1962-63 expenditure shown in brackets)—Contracts for major works, £15,800,000 (£14,216,000); Salaries and Wages, £5,040,000 (£4,909,000); Plant and minor works contracts (less sales), £3,170,000 (£2,157,000); Stores and Materials (less sales), £1,380,000 (£1,373,000); Purchase of properties, £30,000 (£236,000); General Expenses, £1,000,000 (£1,187,000); Less—Receipts on Capital account Cr. £1,250,000 (Cr. £1,352,000); Recoveries of operation and maintenance charges for projects in operation Cr. £370,000 (Cr. £360,000). (b) In addition £13,100,000 charged to Loan Fund.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DEPARTMENT OF NATIONAL DEVELOPMENT—continued.	£	£	£
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 938.			
01. Acquisition of sites and buildings	7,000	..	..
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 939.			
01. Buildings, works, fittings and furniture	51,000	67,000	69,169
02. For expenditure under the River Murray Waters Act	170,000	60,000	60,000
Total DIVISION No. 939	221,000	127,000	129,169
Total DEPARTMENT OF NATIONAL DEVELOPMENT	47,995,000	49,730,480	47,906,712
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.			
DIVISION No. 941.			
01. Buildings, works, plant and developmental expenditure	527,000	563,700	506,776
02. Radio telescope	90,000	70,000	65,669
03. Development of phytotron	45,000	102,000	71,597
04. Laboratory equipment	154,000	..	..
05. Scientific computing equipment	45,000	..	..
Townsville pasture research laboratory .. .. .	..	11,000	10,975
	861,000	746,700	655,017
06. Less amount to be received from the Specific Research Trust Fund	297,000	361,600	305,389
Total DIVISION No. 941	564,000	385,100	349,628
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 943.			
01. Acquisition of sites and buildings	45,630	157,520	144,006
03. Less amount to be received from the Specific Research Trust Fund	26,630	80,000	52,972
Total DIVISION No. 943	19,000	77,520	91,034
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 945.			
01. Buildings, works, fittings and furniture	1,323,000	713,000	604,037
03. Less amount to be received from the Specific Research Trust Fund	100,000	138,000	78,172
Total DIVISION No. 945	1,223,000	575,000	525,866
Total COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION	1,806,000	1,037,620	966,528
TOTAL PART 1.—Departments and Services—other than Business Undertakings and Territories of the Commonwealth	78,612,000	75,849,600	70,484,213

PART 2.—Business Undertakings.

SUMMARY.

Division Number.		1963-64.	1962-63.	
			Appropriation.	Expenditure.
		£	£	£
950	COMMONWEALTH RAILWAYS	2,725,000	2,300,000	2,207,959
955- 960	POSTMASTER-GENERAL'S DEPARTMENT ..	68,775,000	63,713,000	62,093,360
962	OVERSEAS TELECOMMUNICATIONS COMMIS- SION (AUSTRALIA)	1,722,000	3,500,000	3,500,000
963- 970	BROADCASTING AND TELEVISION SERVICES ..	3,504,000	4,380,700	3,833,154
	TOTAL PART 2	76,726,000	73,893,700	71,634,473

PART 2.—Business Undertakings.

						1963-64.	1962-63.	
							Appropriation.	Expenditure.
COMMONWEALTH RAILWAYS.								
UNDER CONTROL OF DEPARTMENT OF SHIPPING AND TRANSPORT.						£	£	£
DIVISION No. 950.								
01.	Trans-Australian Railway	..	..	..	..	2,110,000	1,822,000	1,788,569
02.	Central Australia Railway	..	..	..	..	584,000	241,000	195,855
03.	North Australia Railway	..	..	..	..	29,000	35,000	23,236
04.	Seat of Government Railway	..	..	..	..	2,000	2,000	300
	Working Advance (for payment to the credit of the Plant and Stores Suspense Account)	..	..	..	..	..	200,000	200,000
Total COMMONWEALTH RAILWAYS						2,725,000	2,300,000	2,207,959
POSTMASTER-GENERAL'S DEPARTMENT.								
DIVISION No. 955.								
01.	Telephone services	..	..	..	..	54,775,000	50,339,000	50,331,442
02.	Telegraph equipment	..	..	..	..	842,000	690,000	680,044
03.	Postal plant and equipment	..	..	..	..	883,000	676,000	514,811
04.	Motor vehicles and accessories	..	..	..	..	2,380,000	1,967,000	1,964,353
05.	Other plant and equipment	..	..	..	..	2,420,000	2,398,000	2,306,581
	Working Advance (for payment to the credit of the Post Office Stores and Services Trust Account)	..	..	..	..	..	353,000	353,000
Total DIVISION No. 955						61,300,000	56,423,000	56,150,231
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.								
DIVISION No. 958.								
01.	Acquisition of sites and buildings	..	..	..	..	440,000	540,000	466,949
UNDER CONTROL OF DEPARTMENT OF WORKS.								
DIVISION No. 960.								
01.	Buildings, works, fittings and furniture	..	..	..	..	7,035,000	6,750,000	5,476,181
Total POSTMASTER-GENERAL'S DEPARTMENT ..						68,775,000	63,713,000	62,093,360
OVERSEAS TELECOMMUNICATIONS COMMISSION (AUSTRALIA).								
DIVISION No. 962.								
01.	For expenditure under the Overseas Telecommunications Act	..			..	1,722,000	3,500,000	3,500,000
BROADCASTING AND TELEVISION SERVICES.								
UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT.								
DIVISION No. 963.								
01.	Engineering equipment and services—Sound broadcasting	..			..	600,000	568,000	561,924
02.	Television transmitting equipment	..	..	..	..	802,000	1,660,000	1,659,000
Total DIVISION No. 963						1,402,000	2,228,000	2,220,924

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
BROADCASTING AND TELEVISION SERVICES—continued.	£	£	£
DIVISION No. 964.			
01. Australian Broadcasting Commission—For expenditure under the Broadcasting and Television Act	700,000	670,000	460,000
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 966.			
01. Acquisition of sites and buildings for sound broadcasting transmission	3,000	9,000	503
02. Acquisition of sites and buildings for television transmission ..	11,000	28,700	31,893
03. Acquisition of sites and buildings for sound broadcasting studios	5,000	..	..
04. Acquisition of sites and buildings for television studios ..	5,000	..	..
Total DIVISION No. 966	24,000	37,700	32,396
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 968.			
01. Acquisition of sites and buildings for sound broadcasting studios	32,000	19,000	12,185
02. Acquisition of sites and buildings for sound broadcasting transmission	13,000	..	..
Total DIVISION No. 968	45,000	19,000	12,185
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 970.			
01. Buildings, works, fittings and furniture for sound broadcasting transmission	88,000	120,000	118,571
02. Buildings, works, fittings and furniture for sound broadcasting studios and other purposes	208,000	165,000	159,488
03. Australian Broadcasting Control Board—Buildings, works, fittings and furniture	3,000	3,000	2,595
04. Buildings, works, fittings and furniture for television transmission	722,000	1,000,000	708,175
05. Buildings, works, fittings and furniture for television studios ..	312,000	138,000	118,819
Total DIVISION No. 970	1,333,000	1,426,000	1,107,649
Total BROADCASTING AND TELEVISION SERVICES ..	3,504,000	4,380,700	3,833,154
TOTAL PART 2.—Business Undertakings ..	76,726,000	73,893,700	71,634,473

PART 3.—Territories of the Commonwealth.

SUMMARY.

Division Number.	—	1963-64.	1962-63.	
			Appropriation.	Expenditure.
		£	£	£
971- 979	NORTHERN TERRITORY	8,586,000	7,908,200	7,178,768
980- 989	AUSTRALIAN CAPITAL TERRITORY	18,356,000	16,930,000	16,474,009
991- 994	PAPUA AND NEW GUINEA	408,000	685,500	682,397
996	COCOS (KEELING) ISLANDS	3,000	5,000	4,997
	TOTAL PART 3	27,353,000	25,528,700	24,340,171

PART 3.—Territories of the Commonwealth.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
NORTHERN TERRITORY.			
DEPARTMENT OF TERRITORIES.			
DIVISION No. 971.			
01. Plant and equipment	322,000	522,000	475,851
02. Plant and equipment—Transport	208,000	..	..
03. Compensation for improvements on resumed leases	10,000	20,000	8,505
04. Stock routes and reserves—Reimbursement of half the cost of fences, grids and gates	7,000	10,000	9,427
05. Provision of furniture—Government-owned residences	90,000	104,000	94,927
06. Loans for encouragement of primary production	53,000	20,000	21,996
07. Loans to church organizations for erection of residential accommodation	270,000	150,000	48,205
08. Construction of roads, footpaths and drainage works—Payment to The Corporation of the City of Darwin	100,000	75,000	44,712
09. Northern Territory Housing Commission—Advance	862,000	530,000	508,000
10. Development of water resources on Government projects	60,000	60,000	52,961
11. Loans to primary producers for water development	40,000	96,000	27,784
12. Central Motor Transport Pool (for payment to the credit of the Northern Territory Transport Trust Account)	25,000	..	..
13. Port Authority, Darwin—Advance	104,000	..	..
Reimbursement of cost of construction of schools on pastoral properties .. .. .	..	500	496
Stuart Highway/Orlando Gold Mine road—Contribution towards cost .. .. .	..	60,000	60,000
Loans for private dwelling construction or purchase (for payment to the credit of the Northern Territory Housing Loans Trust Account) .. .. .	..	125,000	..
Total DIVISION No. 971	2,151,000	1,772,500	1,352,865
DIVISION No. 974.			
01. Acquisition of sites and buildings	137,000	25,400	26,464
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 975.			
01. Buildings, works, fittings and furniture	3,500,000	3,490,000	3,285,876
02. Construction of roads for transport of beef cattle	1,200,000	1,200,000	1,169,147
03. Construction of other roads, stock routes and water supplies	408,000	350,000	333,630
Total DIVISION No. 975	5,108,000	5,040,000	4,788,653
Total DEPARTMENT OF TERRITORIES	7,396,000	6,837,900	6,167,982
DEPARTMENT OF THE INTERIOR.			
DIVISION No. 976.			
01. Forestry and Timber Bureau—Plant and equipment	24,000	28,300	27,392
DEPARTMENT OF WORKS.			
DIVISION No. 977.			
01. Buildings, works, fittings and furniture	158,000	99,000	93,359
02. Plant and equipment	492,000	583,000	568,898
Total DEPARTMENT OF WORKS	650,000	682,000	662,257
DEPARTMENT OF HEALTH.			
DIVISION No. 978.			
01. Transport equipment—Aircraft ambulances and other vehicles	5,000	..	..
02. Equipment for hospitals and other health services	40,000	..	..
Total DIVISION No. 978	45,000	(a) ..	(a) ..
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 979.			
01. Buildings, works, fittings and furniture	471,000	360,000	321,136
Total DEPARTMENT OF HEALTH	516,000	360,000	321,136
Total NORTHERN TERRITORY	8,586,000	7,908,200	7,178,768

(a) Previously provided under Division No. 762/03.

AUSTRALIAN CAPITAL TERRITORY.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DEPARTMENT OF THE INTERIOR.	£	£	£
DIVISION No. 980.			
01. Forestry (for payment to the credit of the Australian Capital Territory Forestry Trust Account)	99,000	105,000	105,000
02. Sundry works and services	69,000	74,000	73,234
03. Plant and equipment	193,000	150,000	121,296
04. Plant and equipment—Transport	290,000	197,000	193,639
05. Provision of home electrical appliances	23,000	23,000	16,990
06. Purchase of improvements on resumed leases	25,000	25,000	46,274
07. Loans for housing	1,200,000	1,285,000	1,240,000
08. Loans to co-operative building societies	600,000	1,000,000	650,000
09. For expenditure under the Australian Capital Territory Electricity Supply Act	575,000	..	..
Commonwealth Brickworks (Canberra) Limited—Additional capital .. .. .	..	250,000	250,000
Electricity supply—Engineering works	(a) ..	525,000	524,776
Total DIVISION No. 980	3,074,000	3,634,000	3,221,209
DIVISION No. 981.			
01. National Capital Development Commission—For expenditure under the National Capital Development Commission Act	13,920,000	12,150,000	12,150,000
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 982.			
01. Buildings, works, fittings and furniture—Jervis Bay	4,000	5,000	3,809
02. Hydrological investigations	9,000	9,000	5,696
Total DIVISION No. 982	13,000	14,000	9,505
Total DEPARTMENT OF THE INTERIOR	17,007,000	15,798,000	15,380,714
DEPARTMENT OF WORKS.			
DIVISION No. 986.			
01. Buildings, works, fittings and furniture	80,000	77,000	66,252
02. Plant and equipment	93,000	193,000	183,427
Total DEPARTMENT OF WORKS	173,000	270,000	249,680
DEPARTMENT OF HEALTH.			
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 988.			
01. Buildings, works, fittings and furniture	1,156,000	816,000	797,615
DEPARTMENT OF LABOUR AND NATIONAL SERVICE.			
DIVISION No. 989.			
01. Commonwealth Hostels Limited—Equipment, fittings and furniture	20,000	46,000	46,000
Total AUSTRALIAN CAPITAL TERRITORY	18,356,000	16,930,000	16,474,009

(a) Provided under item 09 above.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
PAPUA AND NEW GUINEA.	£	£	£
DEPARTMENT OF TERRITORIES.			
DIVISION No. 991.			
01. Advance to Administration for loans to ex-servicemen in agricultural enterprises	374,000	647,500	647,500
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 993.			
01. Lighthouse services—Buildings, works, fittings and furniture ..	22,000	25,000	22,175
Total DEPARTMENT OF TERRITORIES	396,000	672,500	669,675
DEPARTMENT OF SHIPPING AND TRANSPORT.			
DIVISION No. 994			
01. Lighthouse services—Plant and equipment	12,000	13,000	12,722
Total PAPUA AND NEW GUINEA	408,000	685,500	682,397
COCOS (KEELING) ISLANDS.			
DEPARTMENT OF TERRITORIES.			
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 996.			
01. Buildings, works, fittings and furniture	3,000	5,000	4,997
TOTAL PART 3.—Territories of the Commonwealth	27,353,000	25,528,700	24,340,171
TOTAL ADDITIONS, NEW WORKS AND OTHER SERVICES INVOLVING CAPITAL EXPENDITURE	182,691,000	175,272,000	166,458,858