THE COMMONWEALTH OF AUSTRALIA.

APPROPRIATION 1963–64.

**No. 59 of 1963.**

An Act to authorize the issue and application, out of the Consolidated Revenue Fund, of a sum for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, and to appropriate that sum.

[Assented to 28th October, 1963.]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

**Short title.**

**1.** This Act may be cited as the *Appropriation Act* 1963–64.

**Commencement.**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of £378,216,000.**

**3.** The Treasurer may issue out of the Consolidated Revenue Fund and apply for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, the sum of Three hundred and seventy-eight million two hundred and sixteen thousand pounds.

**4.** All

F.11568/63.—Price 13s.

**Appropriation of £679,980,000.**

**4.** All sums authorized by the *Supply Act* 1963–64 and by this Act to be issued out of the Consolidated Revenue Fund for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, amounting, as appears by the First Schedule to this Act, in the aggregate to the sum of Six hundred and seventy-nine million nine hundred and eighty thousand pounds, are appropriated, and shall be deemed to have been appropriated as from the first day of July, One thousand nine hundred and sixty-three, for the purposes and services expressed in the Second Schedule to this Act in respect of the financial year ending on the thirtieth day of June, One thousand nine hundred and sixty-four.

THE SCHEDULES.

FIRST SCHEDULE. Section 4.

SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND.

|  |  |
| --- | --- |
|  | £ |
| By the *Supply Act* 1963–64 | 301,764,000 |
| By this Act | 378,216,000 |
| Total | 679,980,000 |

SECOND SCHEDULE. Section 4.

ABSTRACT.

|  |  |  |  |
| --- | --- | --- | --- |
| Page Reference. | — | | Total. |
|  | **part 1.—departments and services—other than business undertakings and territories of the commonwealth—** | | £ |
|  |  | |  |
| 6 | parliament | | 1,385,000 |
| 10 | Prime Minister's Department | | 14,360,000 |
| 17 | Department of External Affairs | | 13,502,000 |
| 34 | Department of the Treasury | | 17,642,000 |
| 37 | Advance to the Treasurer | | 16,000,000 |
| 38 | Attorney-General's Department | | 3,181,000 |
| 43 | Department of the Interior | | 7,537,000 |
| 48 | Department of Works | | 10,182,000 |
| 51 | Department of Civil Aviation | | 15,537,000 |
| 54 | Department of Customs and Excise | | 6,029,000 |
| 56 | Department of Health | | 5,242,000 |
| 59 | Department of Trade | | 4,792,000 |
| 72 | Department of Primary Industry | | 16,930,000 |
| 75 | Department of Social Services | | 8,986,000 |
| 77 | Department of Shipping and Transport | | 12,139,000 |
| 80 | Department of Territories | | 664,000 |
| 82 | Department of Immigration | | 13,246,000 |
| 89 | Department of Labour and National Service | | 3,043,000 |
| 91 | Department of National Development | | 12,652,000 |
| 94 | Commonwealth Scientific and Industrial Research Organization | | 10,600,000 |
| 96 | Defence Services— | £ |  |
|  | Department of Defence | 2,007,000 |  |
|  | Department of the Navy | 54,509,000 |  |
|  | Department of the Army | 78,317,000 |  |
|  | Department of Air | 80,518,000 |  |
|  | Department of Supply | 30,539,000 |  |
|  | General Services | 2,756,000 |  |
|  |  | 248,646,000 |  |
|  | *Less* Amount Chargeable to Loan Fund | 62,500,000 |  |
|  |  | | 186,146,000 |
| 110 | War and Repatriation Services | | 123,035,000 |
|  | Total Part 1 | | 502,830,000 |
|  | **PART 2.—BUSINESS UNDERTAKINGS—** | |  |
| 116 | Commonwealth Railways | | 5,582,000 |
| 118 | Postmaster-General's Department | | 113,821,000 |
| 122 | Broadcasting and Television Services | | 15,703,000 |
|  | Total Part 2 | | 135,106,000 |
|  | **PART 3.—TERRITORIES OF THE COMMONWEALTH—** | |  |
| 126 | Northern Territory | | 10,119,000 |
| 126 | Australian Capital Territory | | 6,364,000 |
| 126 | Norfolk Island | | 37,700 |
| 126 | Papua and New Guinea | | 25,477,200 |
| 126 | Cocos (Keeling) Islands | | 46,000 |
| 126 | Christmas Island | | 100 |
|  | Total Part 3 | | **42,044,000** |
|  | TOTAL | | **679,980,000** |

**PART 1.**

**DEPARTMENTS AND SERVICES — OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.**

F.11568/63.—2

**I.—PARLIAMENT.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 101 | SENATE | **44,400** | **48,000** | .. | **92,400** |
|  |  | 40,340 | 57,384 | .. | 97,724 |
| 102 | HOUSE OF REPRESENTATIVES | **62,300** | **85,800** | .. | **148,100** |
|  |  | 56,759 | 83,698 | .. | 140,457 |
| 103 | PARLIAMENTARY REPORTING STAFF | **90,300** | **100,300** | .. | **190,600** |
|  |  | 83,447 | 120,034 | .. | 203,482 |
| 104 | LIBRARY | **27,600** | **24,200** | .. | **51,800** |
|  |  | 20,934 | 22,190 | .. | 43,125 |
| 105 | JOINT HOUSE DEPARTMENT | **132,800** | **80,300** | .. | **213,100** |
|  |  | 123,859 | 80,418 | .. | 204,277 |
| 106 | PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS | **3,930** | **2,170** | .. | **6,100** |
|  |  | 3,424 | 3,308 | .. | 6,732 |
| 107 | JOINT COMMITTEE OF PUBLIC ACCOUNTS | **7,400** | **3,400** | .. | **10,800** |
|  |  | 6,449 | 2,226 | .. | 8,676 |
| 116 | CONVEYANCE OF MEMBERS OF PARLIAMENT AND OTHERS | .. | **360,000** | .. | **360,000** |
|  |  |  | 368,266 | .. | 368,266 |
| 117 | MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS | **172,100** | **140,000** | .. | **312,100** |
|  |  | 168,580 | 137,303 | .. | 305,883 |
|  | **Total** | **540,830** | **844,170** | .. | **1,385,000** |
|  |  | 503,792 | 874,827 | .. | 1,378,621 |

I.—Parliament.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 101.—SENATE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 136 | 36,400 | 34,400 | 34,118 |
| 02. Temporary and casual employees | 6,850 | 6,100 | 5,220 |
| 03. Extra duty pay | 1,150 | 1,100 | 1,002 |
|  | 44,400 | 41,600 | 40,340 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 4,460 | 4,298 |
| 02. Printing, binding and distribution of papers | 14,200 | 13,700 | 12,912 |
| 03. Standing and Select Committees—Expenses | 8,000 | 5,000 | 6,691 |
| 04. Senators' sessional travelling allowance | 20,000 | 20,000 | 17,784 |
| 05. Incidental and other expenditure | 2,800 | 2,920 | 2,813 |
| Inter-Parliamentary Union Conferences—Representation | .. | 11,620 | 12,886 |
|  | 48,000 | 57,700 | 57,384 |
| Total Division No. 101 | 92,400 | 99,300 | 97,724 |
| Division No. 102.—HOUSE OF REPRESENTATIVES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 136 | 46,800 | 44,500 | 42,976 |
| 02. Temporary and casual employees | 12,250 | 11,600 | 11,184 |
| 03. Extra duty pay | 3,250 | 3,100 | 2,599 |
|  | 62,300 | 59,200 | 56,759 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 3,000 | 2,816 |
| 02. Printing, binding and distribution of papers | 29,500 | 34,750 | 32,165 |
| 03. Standing and Select Committees—Expenses | 3,000 | 500 | 387 |
| 04. Members' sessional travelling allowance | 40,000 | 40,000 | 39,116 |
| 05. Commonwealth Parliamentary Association Conferences— Representation | 5,000 | 6,000 | 4,170 |
| 06. Incidental and other expenditure | 5,300 | 4,750 | 5,044 |
|  | 85,800 | 89,000 | 83,698 |
| Total Division No. 102 | 148,100 | 148,200 | 140,457 |
| Division No. 103—PARLIAMENTARY REPORTING STAFF. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 136 | 80,875 | 77,000 | 75,576 |
| 02. Temporary and casual employees | 7,650 | 7,500 | 6,673 |
| 03. Extra duty pay | 1,775 | 1,400 | 1,198 |
|  | 90,300 | 85,900 | 83,447 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. *Hansard—* Printing, distribution and binding—Senate | 35,000 | 36,000 | 41,446 |
| 02. *Hansard—*Printing, distribution and binding—House of Representatives | 60,000 | 54,000 | 73,889 |
| 03. Incidental and other expenditure | 5,300 | 4,700 | 4,699 |
|  | 100,300 | 94,700 | 120,034 |
| Total Division No. 103 | 190,600 | 180,600 | 203,482 |

I.—Parliament.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 104.—LIBRARY. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 136 | 22,400 | 17,700 | 16,042 |
| 02. Temporary and casual employees | 4,100 | 4,200 | 4,040 |
| 03. Extra duty pay | 1,100 | 1,000 | 853 |
|  | 27,600 | 22,900 | 20,934 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Books, maps, plates and documents | 15,000 | 15,000 | 13,034 |
| 02. Subscriptions to newspapers, periodicals and annuals | 5,700 | 5,700 | 3,335 |
| 03. Incidental and other expenditure | 3,500 | 3,900 | 2,961 |
| Commonwealth Parliamentary Handbook—Printing | .. | 2,681 | 2,860 |
|  | 24,200 | 27,281 | 22,190 |
| Total Division No. 104 | 51,800 | 50,181 | 43,125 |
| Division No. 105.—JOINT HOUSE DEPARTMENT. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 137 | 35,000 | 35,600 | 33,082 |
| 02. Temporary and casual employees | 91,650 | 85,800 | 85,265 |
| 03. Extra duty pay | 6,150 | 5,900 | 5,512 |
|  | 132,800 | 127,300 | 123,859 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 4,200 | 3,059 |
| 02. Postage, telegrams, and telephone services | 45,000 | 45,000 | 44,384 |
| 03. Fuel, light and power | 23,000 | 23,000 | 22,851 |
| 04. Parliament gardens | 1,350 | 1,200 | 1,101 |
| 05. Minor repairs and maintenance | 3,850 | 4,200 | 3,603 |
| 06. Plant and equipment | 1,000 | 2,700 | 2,594 |
| 07. Incidental and other expenditure | 3,100 | 3,000 | 2,827 |
|  | 80,300 | 83,300 | 80,418 |
| Total Division No. 105 | 213,100 | 210,600 | 204,277 |
| Division No. 106.—PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 137 | 3,930 | 2,955 | 2,947 |
| Temporary and casual employees | .. | 960 | 477 |
|  | 3,930 | 3,915 | 3,424 |
| **2.—Administrative Expenses** | 2,170 | 2,610 | 3,308 |
| Total Division No. 106 | 6,100 | 6,525 | 6,732 |
| Division No. 107.—JOINT COMMITTEE OF PUBLIC ACCOUNTS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 137 | 7,300 | 6,690 | 6,368 |
| 03. Extra duty pay | 100 | 100 | 81 |
|  | 7,400 | 6,790 | 6,449 |
| **2.—Administrative Expenses** | 3,400 | 3,360 | 2,226 |
| Total Division No. 107 | 10,800 | 10,150 | 8,676 |

I.—Parliament.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Under Control of Department of the Interior. | £ | £ | £ |
| Division No. 116.—CONVEYANCE OF MEMBERS OF PARLIAMENT AND OTHERS | 360,000 | 375,000 | 368,266 |
| Division No. 117—MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 137 | 38,400 | 38,254 | 37,290 |
| 02. Temporary and casual employees | 133,700 | 132,500 | 131,290 |
| Extra duty pay | .. | 100 | .. |
|  | 172,100 | 170,854 | 168,580 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Postage, telegrams and telephone services | 73,500 | 73,000 | 74,365 |
| 02. Rent | 52,300 | 50,900 | 50,311 |
| 03. Office services | 8,500 | 8,490 | 7,910 |
| 04. Incidental and other expenditure | 5,700 | 5,700 | 4,717 |
|  | 140,000 | 138,090 | 137,303 |
| Total Division No. 117 | 312,100 | 308,944 | 305,883 |
| **Total Parliament** | **1,385,000** | **1,389,500** | **1,378,621** |

**II.—PRIME MINISTER’S DEPARTMENT.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 121 | ADMINISTRATIVE | **210,600** | **192,800** | **520,600** | **924,000** |
|  |  | 196,841 | 193,690 | 785,335 | 1,175,866 |
| 122 | MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS | **54,000** | **86,300** | .. | **140,300** |
|  |  | 51,824 | 119,751 | .. | 171,575 |
| 123 | HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM | **797,700** | **384,200** | .. | **1,181,900** |
|  |  | 798,171 | 367,070 | .. | 1,165,241 |
| 124 | COMMONWEALTH ARCHIVES OFFICE | **63,600** | **29,900** | .. | **93,500** |
|  |  | 55,309 | 22,622 | .. | 77,931 |
| 125 | OFFICIAL ESTABLISHMENTS | .. | **157,900** | .. | **157,900** |
|  |  | .. | 143,764 | .. | 143,764 |
| 126 | GOVERNOR-GENERAL'S OFFICE | **20,250** | **9,500** | .. | **29,750** |
|  |  | 23,144 | 12,778 | .. | 35,922 |
| 127 | COMMONWEALTH OFFICE OF EDUCATION | **207,100** | **143,700** | **4,153,400** | **4,504,200** |
|  |  | 179,245 | 142,552 | 3,865,453 | 4,187,250 |
| 128 | AUSTRALIAN UNIVERSITIES COMMISSION | **35,900** | **23,000** | .. | **58,900** |
|  |  | 26,250 | 17,989 | .. | 44,239 |
| 129 | THE AUSTRALIAN NATIONAL UNIVERSITY | .. | .. | **3,816,000** | **3,816,000** |
|  |  | .. | .. | 3,184,500 | 3,184,500 |
| 130 | NATIONAL LIBRARY OF AUSTRALIA | .. | .. | **595,000** | **595,000** |
|  |  | .. | .. | 517,000 | 517,000 |
| 131 | COMMONWEALTH GRANTS COMMISSION | **24,500** | **5,000** | .. | **29,500** |
|  |  | 23,368 | 5,154 | .. | 28,521 |
| 132 | AUDIT OFFICE | **896,400** | **51,100** | .. | **947,500** |
|  |  | 793,959 | 46,244 | .. | 840,203 |
| 133 | PUBLIC SERVICE BOARD | **759,050** | **264,500** | .. | **1,023,550** |
|  |  | 663,024 | 237,793 | .. | 900,817 |
| 134 | AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION | .. | **858,000** | .. | **858,000** |
|  |  | .. | 705,000 | .. | 705,000 |
|  | Total | **3,069,100** | **2,205,900** | **9,085,000** | **14,360,000** |
|  |  | 2,811,135 | 2,014,407 | 8,352,288 | 13,177,829 |

II.—Prime Minister’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 121.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of** Salary— | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 138 | 178,100 | 166,500 | 157,514 |
| 02. Temporary and casual employees | 22,840 | 24,199 | 23,867 |
| 03. Extra duty pay | 9,660 | 14,000 | 15,460 |
|  | 210,600 | 204,699 | 196,841 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 17,000 | 20,000 | 22,684 |
| 02. Office requisites and equipment, stationery and printing | 15,750 | 13,200 | 12,341 |
| 03. Postage, telegrams and telephone services | 23,500 | 27,000 | 26,947 |
| 04. Commonwealth *Gazettes*—Printing and distribution (including postage) | 67,500 | 62,500 | 61,858 |
| 05. Distinguished visitors, guests and special occasions—Official hospitality, presentations and entertainment | 30,000 | 30,000 | 26,833 |
| 06. Commonwealth Economic Committee—Contribution | 29,400 | 32,059 | 32,001 |
| 07. Incidental and other expenditure | 9,650 | 10,400 | 11,026 |
|  | 192,800 | 195,159 | 193,690 |
| **3.—Other Services—** |  |  |  |
| 01. Historical and other works of art, including commission of portraits | 11,000 | 9,000 | 7,634 |
| 02. Exhibitions of Australian works of art in Australia and overseas —Contributions towards expenses | 6,000 | 11,000 | 13,619 |
| 03. Commonwealth Literary Fund (for payment to the credit of the Commonwealth Literary Fund Trust Account) | 25,000 | 25,000 | 25,000 |
| 04. Act of grace payments in special circumstances | 546 | 401 | 401 |
| 05. Returned Sailors', Soldiers' and Airmen's Imperial League of Australia—Travel facilities for Federal President | 600 | 600 | 543 |
| 06. State funerals | 1,418 | 1,000 | 832 |
| 07. Australian Branch of the Commonwealth Parliamentary Association—Contribution | 5,429 | 5,429 | 5,429 |
| 08. Inter-Parliamentary Union—Contribution | 1,410 | 1,410 | 1,397 |
| 09. Ex-members of Parliament and others or their dependants— Annual allowances | 5,617 | 6,012 | 5,582 |
| 10. British, Australian and New Zealand Antarctic Research Reports—Cost of publication | 3,000 | 4,000 | 28 |
| 11. Committee of Economic Enquiry | 32,000 | 10,400 | 6,679 |
| Royal Visit, 1963 | .. | 172,000 | 178,645 |
| Royal Commission of Inquiry into alleged improper practices in the Postmaster-General's Department in Victoria | .. | 32,200 | 28,901 |
| Visit of His Royal Highness the Duke of Edinburgh, 1962 | .. | 30,000 | 26,826 |
| Visit of Their Majesties the King and Queen of Thailand, 1962 | .. | 60,000 | 56,394 |
| Commonwealth Institute—Cost of new Australian Court | .. | 1,003 | 1,003 |
|  | 92,020 | 369,455 | 358,911 |
| **4.**—**Grants-in-Aid**— |  |  |  |
| 01. Australian Academy of Science | 35,500 | 35,500 | 35,500 |
| 02. Social Science Research Council of Australia | 5,000 | 5,000 | 5,000 |
| 03. Royal Australian Historical Society | 500 | 500 | 500 |
| 04. Royal Historical Society of Victoria | 500 | 500 | 500 |
| 05. Royal Historical Society of Queensland | 500 | 500 | 500 |
| 06. Tasmanian Historical Research Association | 200 | 200 | 200 |
| 07. Australian Humanities Research Council | 4,000 | 4,000 | 4,000 |
| 08. Australian Elizabethan Theatre Trust | 200,000 | 75,000 | 75,000 |
| 09. Surf Life Saving Association | 12,000 | 12,000 | 12,800 |
| 10. Royal Life Saving Society | 12,000 | 12,000 | 12,000 |
| 11. Commonwealth Council of the Royal Life Saving Society | 630 | 630 | 627 |
| 12. Boy Scouts' Association | 10,000 | 10,000 | 10,000 |
| 13. Girl Guides' Association | 8,000 | 5,000 | 5,000 |
| 14. Returned ex-servicemen and their dependants—Special relief | 1,000 | 1,000 | 1,000 |
| 15. Royal Institute of Public Administration—Australian Capital Territory Group | 1,000 | 1,000 | 1,000 |
| 16. National Youth Council of Australia | 4,500 | 3,500 | 3,500 |
| 17. Australian Institute of Aboriginal Studies | 90,000 | 60,000 | 60,000 |
| 18. Flood Relief—New South Wales | 30,000 | 15,000 | 65,000 |
| 19. Australian and New Zealand Association for the Advancement of Science—Towards cost of 1964 congress | 6,000 | .. | .. |
| 20. Churchill College, Cambridge—Towards cost of Australian timber | 4,000 | .. | .. |

II.—Prime Minister’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 121.—ADMINISTRATIVE—*continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| 21. Returned Sailors', Soldiers' and Airmen's Imperial League of Australia—Towards cost of representation at British Commonwealth Ex-service League Conference—Ottawa 1963 | 2,500 | .. | .. |
| 22. Returned Sailors', Soldiers' and Airmen's Imperial League of Australia—Towards fares of delegate to National Congress | 750 | 750 | 750 |
| World Power Conference, Australia, 1962 | .. | 2,500 | 2,500 |
| Publication of "Australian Painting—1788-1960" by Dr. Bernard Smith—Towards cost | .. | 2,000 | 2,000 |
| Commonwealth Games—Perth | .. | 14,397 | 14,300 |
| Indian Red Cross Society—Gift of Knitting Wool | .. | 2,210 | 2,210 |
| Howard Florey Laboratories—University of Melbourne | .. | 100,000 | 100,000 |
| Post Graduate Medical School, London—Towards cost of building extension | .. | .. | 12,538 |
|  | 428,580 | 363,187 | 426,424 |
| Total Division No. 121 | 924,000 | 1,132,500 | 1,175,866 |
| Division No. 122.—MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 138 | 26,500 | 27,000 | 26,887 |
| 02. Temporary and casual employees | 25,350 | 26,000 | 23,314 |
| 03. Extra duty pay | 2,150 | 2,500 | 1,623 |
| **2.—Administrative Expenses—** | 54,000 | 55,500 | 51,824 |
| 01. Travelling allowances—Ministers and Leaders of the Opposition | 34,000 | 36,000 | 31,462 |
| 02. Travelling and subsistence—Staff | 22,000 | 22,000 | 18,931 |
| 03. Incidental and other expenditure | 700 | 750 | 695 |
| 04. Visit abroad of the Minister for the Navy—1963 | 2,700 | 5,700 | 3,116 |
| 05. Visits abroad of the Minister for External Affairs and Attorney-General—1963 | 3,000 | .. | 2,889 |
| 06. Visit abroad of the Minister for Customs and Excise—1963 | 400 | .. | 168 |
| 07. Visit abroad of the Minister for Supply—1963 | 900 | .. | 4,887 |
| 08. Visit abroad of the Leader of the Opposition—1963 | 2,400 | .. | 5,536 |
| 09. Visit abroad of the Prime Minister—1963 | 5,900 | .. | 1,630 |
| 10. Visit abroad of a Parliamentary Delegation to South East Asia—1963 | 14,300 | .. | 1,583 |
| Visits abroad of the Minister for Trade—1962 | .. | 5,600 | 4,396 |
| Visits abroad of the Minister for Defence—1962 | .. | 100 | .. |
| Visit abroad of the Prime Minister—1962 | .. | 7,300 | 6,958 |
| Visit abroad of the Minister for Immigration—1962 | .. | 2,400 | 2,680 |
| Visit abroad of the Deputy Leader of the Opposition—1962 | .. | 1,200 | 942 |
| Visit abroad of the Speaker of the House of Representatives—1962 | .. | 100 | 145 |
| Visits abroad of the Minister for External Affairs and Attorney-General—1962 | .. | 10,850 | 5,943 |
| Visit abroad of the Hon. R. T. Pollard, M.P.—1962 | .. | 4,500 | 4,066 |
| Visit abroad of F. Crean, Esq., M.P.—1962 | .. | 4,500 | 4,129 |
| Visit abroad of the Leader of the Opposition in the Senate— 1962 | .. | 6,700 | 6,054 |
| Visit abroad of the Treasurer—1962 | .. | 4,750 | 4,262 |
| Visit abroad of the Minister for Territories—1962 | .. | 900 | 854 |
| Visit abroad of the Minister for Trade—1963 | .. | .. | 8,426 |
|  | 86,300 | 113,350 | 119,751 |
| Total Division No. 122 | 140,300 | 168,850 | 171,575 |
| Division No. 123.—HIGH COMMISSIONER'S OFFICE— UNITED KINGDOM. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 138 | 402,900 | 401,400 | 400,467 |
| 02. Temporary and casual employees | 366,100 | 353,300 | 354,907 |
| 03. Extra duty pay | 28,700 | 35,800 | 42,797 |
|  | 797,700 | 790,500 | 798,171 |

II.—Prime Minister’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 123.—HIGH COMMISSIONER'S OFFICE— UNITED KINGDOM— *continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **2.—Administrative Expenses—** | £ | £ | £ |
| 01. Travelling and subsistence | 18,500 | 18,400 | 19,606 |
| 02. Office requisites and equipment, stationery and printing | 30,000 | 24,800 | 24,702 |
| 03. Postage, telegrams and telephone services | 119,700 | 106,100 | 107,608 |
| 04. Cablegrams | 32,000 | 29,300 | 27,404 |
| 05. Municipal and other taxes | 18,200 | 16,600 | 17,968 |
| 06. Maintenance, Australia House | 61,900 | 77,000 | 72,221 |
| 07. Rent and maintenance, official residences | 10,600 | 11,300 | 10,759 |
| 08. Rent and maintenance, other office premises | 56,800 | 54,300 | 53,420 |
| 09. National Insurance (Employers') Contributions | 22,200 | 19,200 | 18,912 |
| 10. Motor Vehicles—Maintenance and running expenses | 5,800 | 5,400 | 4,887 |
| 11. Minor expenditure for all Departments | 800 | 800 | 608 |
| 12. Incidental and other expenditure | 7,700 | 10,200 | 8,977 |
|  | 384,200 | 373,400 | 367,070 |
| Total Division No. 123 | 1,181,900 | 1,163,900 | 1,165,241 |
| Division No. 124.—COMMONWEALTH ARCHIVES OFFICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 139 | 43,850 | 36,000 | 36,121 |
| 02. Temporary and casual employees | 17,920 | 16,600 | 17,511 |
| 03. Extra duty pay | 1,830 | 1,700 | 1,678 |
|  | 63,600 | 54,300 | 55,309 |
|  |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,200 | 1,800 | 1,646 |
| 02. Office requisites and equipment, stationery and printing | 10,600 | 10,500 | 10,470 |
| 03. Postage, telegrams and telephone services | 2,300 | 1,800 | 1,761 |
| 04. Office services | 4,600 | 4,600 | 4,564 |
| 05. Freight and cartage | 5,600 | 4,300 | 2,462 |
| 06. Incidental and other expenditure | 4,600 | 2,600 | 1,720 |
|  | 29,900 | 25,600 | 22,622 |
| Total Division No. 124 | 93,500 | 79,900 | 77,931 |
| Division No. 125.—OFFICIAL ESTABLISHMENTS. |  |  |  |
| 01. Allowance to Governor-General for upkeep of Governor- General's establishments | 62,500 | 58,500 | 58,500 |
| 02. Wages of staff, other than Governor-General's establishments | 8,200 | 8,100 | 7,996 |
| 03. Telephone services | 11,500 | 11,500 | 11,321 |
| 04. Repairs and maintenance | 19,900 | 17,500 | 16,296 |
| 05. Maintenance of grounds | 30,500 | 29,200 | 29,073 |
| 06. Fuel, light and power | 9,200 | 9,000 | 7,848 |
| 07. Freight and transport | 11,500 | 10,000 | 10,534 |
| 08. Purchase of motor vehicles | 2,400 | .. | .. |
| 09. Incidental and other expenditure | 2,200 | 2,200 | 2,197 |
| Total Division No. 125 | 157,900 | 146,000 | 143,764 |
| Division No. 126.—GOVERNOR-GENERAL'S OFFICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 139 | 11,340 | 11,250 | 10,299 |
| 02. Temporary and casual employees | 8,190 | 8,650 | 8,620 |
| 03. Extra duty pay | 720 | 650 | 829 |
| Salary of the Administrator | .. | 3,397 | 3,396 |
|  | 20,250 | 23,947 | 23,144 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,000 | 7,900 | 7,700 |
| 02. Incidental and other expenditure | 4,500 | 5,000 | 5,077 |
|  | 9,500 | 12,900 | 12,778 |
| Total Division No. 126 | 29,750 | 36,847 | 35,922 |

II.—Prime Minister’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 127.—COMMONWEALTH OFFICE OF EDUCATION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 139 | 229,400 | 199,700 | 192,210 |
| 02. Temporary and casual employees | 32,950 | 31,900 | 30,815 |
| 03. Extra duty pay | 5,550 | 4,750 | 4,720 |
|  | 267,900 | 236,350 | 227,745 |
| 05. *Less* amount to be provided from Division No. 141/5/02 | 60,800 | 48,500 | 48,500 |
|  | 207,100 | 187,850 | 179,245 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 6,000 | 7,380 | 7,200 |
| 02. Office requisites and equipment, stationery and printing | 4,300 | 4,700 | 3,859 |
| 03. Postage, telegrams and telephone services | 14,000 | 13,680 | 13,053 |
| 04. Publications | 17,430 | 16,000 | 15,892 |
| 05. External relations in education, including United Nations Educational, Scientific and Cultural Organization | 12,170 | 10,140 | 9,011 |
| 06. Teaching material for broadcast lessons in English (short wave) | 9,500 | 14,200 | 12,875 |
| 07. Payments to States for administration of scholarship scheme | 80,000 | 80,000 | 78,735 |
| 08. Incidental and other expenditure | 5,300 | 6,200 | 5,927 |
|  | 148,700 | 152,300 | 146,552 |
| 13. *Less* amount to be provided from Division No. 141/5/02 | 5,000 | 4,000 | 4,000 |
|  | 143,700 | 148,300 | 142,552 |
| **3.—Other Services—** |  |  |  |
| 01. Australian International Awards, including South-East Asia scholarships | 40,000 | 34,000 | 32,250 |
| 02. Commonwealth Educational Co-operation Scheme | 280,000 | 280,000 | 239,995 |
| 03. Oriental languages—Courses at Universities | 25,000 | 23,000 | 19,988 |
| 04. Australian National Flag—Presentation to schools and youth organizations | 3,000 | 3,000 | 2,913 |
|  | 348,000 | 340,000 | 295,147 |
| **4.—Commonwealth Scholarship Scheme—** |  |  |  |
| 01. Tuition fees and living allowances | 3,769,000 | 3,513,000 | 3,534,904 |
| **5.—Grants-in-Aid—** |  |  |  |
| 01. Australian Council for Educational Research | 7,500 | 7,500 | 7,500 |
| 02. Australian Association of Occupational Therapists (New South Wales) | 3,000 | 3,000 | 3,000 |
| 03. The Occupational Therapy School of Victoria | 2,000 | 2,000 | 2,000 |
| 04. Federation of British Industries Scholarships | 2,150 | 2,950 | 1,853 |
| 05. University of Sydney—Current Affairs Bulletin | 4,750 | 4,750 | 4,750 |
| 06. College of Nursing, Australia | 3,000 | 3,500 | 2,800 |
| 07. New South Wales College of Nursing | 3,500 | 3,500 | 3,500 |
| 08. Royal Society and Nuffield Foundation—Commonwealth Bursaries Scheme | 1,500 | 1,000 | 999 |
| 09. Australian Physiotherapy Association—New South Wales Branch | 2,000 | 2,000 | 2,000 |
| 10. University of Sydney—Chair of Aeronautics | 5,000 | 5,000 | 5,000 |
| 11. Victorian Council of Speech Therapy | 2,000 | .. | 2,000 |
|  | 36,400 | 35,200 | 35,402 |
| Total Division No. 127 | 4,504,200 | 4,224,350 | 4,187,250 |

II.—Prime Minister’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 128.—AUSTRALIAN UNIVERSITIES COMMISSION. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 139 | 26,000 | 20,900 | 20,667 |
| 02. Temporary and casual employees | 9,320 | 4,750 | 4,776 |
| 03. Extra duty pay | 580 | 600 | 808 |
|  | 35,900 | 26,250 | 26,250 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,000 | 14,500 | 13,746 |
| 02. Consultants—Fees | 1,000 | 1,000 | 824 |
| 03. Printing of brochure on Australian universities | 5,000 | 5,000 | 214 |
| 04. Incidental and other expenditure | 7,000 | 3,000 | 3,206 |
|  | 23,000 | 23,500 | 17,989 |
| Total Division No. 128 | 58,900 | 49,750 | 44,239 |
| Division No. 129.—THE AUSTRALIAN NATIONAL UNIVERSITY. |  |  |  |
| 01. Running expenses—Supplementary grant(*a*) | 3,816,000 | 3,144,000 | 3,184,500 |
| Division No. 130.—NATIONAL LIBRARY OF AUSTRALIA. |  |  |  |
| 01. For expenditure under the National Library Act(*b*) | 595,000 | 517,000 | 517,000 |
| Division No. 131.—COMMONWEALTH GRANTS COMMISSION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 139 | 22,700 | 22,930 | 22,197 |
| 02. Temporary and casual employees | 1,800 | 970 | 1,171 |
|  | 24,500 | 23,900 | 23,368 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,700 | 2,700 | 3,068 |
| 02. Incidental and other expenditure | 2,300 | 2,100 | 2,086 |
|  | 5,000 | 4,800 | 5,154 |
| Total Division No. 131 | 29,500 | 28,700 | 28,521 |
| Division No. 132.—AUDIT OFFICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 140 | 860,250 | 778,000 | 758,657 |
| 02. Temporary and casual employees | 30,630 | 34,300 | 31,016 |
| 03. Extra duty pay | 5,520 | 4,700 | 4,287 |
|  | 896,400 | 817,000 | 793,959 |

(*a*) In addition £325,000 provided from the Special Appropriation in the Australian National University Act. (*b*) Details are shown on page 29 of the Estimates of Receipts and Summary of Estimated Expenditure.

II.—Prime Minister’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 132.—AUDIT OFFICE—*continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **2.—Administrative Expenses—** | £ | £ | £ |
| 01. Travelling and subsistence | 31,280 | 33,000 | 29,078 |
| 02. Office requisites and equipment, stationery and printing | 5,490 | 4,823 | 4,782 |
| 03. Postage, telegrams and telephone services | 6,410 | 6,220 | 5,781 |
| 04. Freight and cartage, including removal expenses | 6,140 | 4,840 | 4,965 |
| 05. Incidental and other expenditure | 1,780 | 2,160 | 1,638 |
|  | 51,100 | 51,043 | 46,244 |
| Total Division No. 132 | 947,500 | 868,043 | 840,203 |
| Division No. 133.—PUBLIC SERVICE BOARD. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 140 | 714,300 | 645,300 | 645,357 |
| 02. Temporary and casual employees | 37,600 | 37,200 | 37,049 |
| 03. Extra duty pay | 7,150 | 6,700 | 6,668 |
|  | 759,050 | 689,200 | 689,074 |
| *Less* amount provided from Division No. 141/5/02 |  | 26,050 | 26,050 |
|  | 759,050 | 663,150 | 663,024 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 43,220 | 53,800 | 53,223 |
| 02. Office requisites and equipment, stationery and printing | 35,200 | 21,800 | 21,675 |
| 03. Postage, telegrams and telephone services | 38,700 | 35,760 | 35,098 |
| 04. Medical examinations—New appointees | 5,700 | 5,500 | 5,723 |
| 05. Office services | 960 | 1,250 | 1,185 |
| 06. Examinations—Expenses | 34,960 | 30,200 | 29,921 |
| 07. Scholarship assistance, including overseas training | 26,900 | 22,400 | 20,870 |
| 08. Recruitment—Advertising and other expenses | 26,430 | 22,500 | 22,101 |
| 09. Instructional aids and films | 1,700 | 2,200 | 2,070 |
| 10. Typist-in-training scheme | 30,400 | 26,300 | 26,178 |
| 11. Legal expenses | 5,000 | 8,000 | 6,634 |
| 12. Incidental and other expenditure | 15,330 | 13,400 | 13,118 |
|  | 264,500 | 243,110 | 237,793 |
| Total Division No. 133 | 1,023,550 | 906,260 | 900,817 |
| Division No. 134.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION | 858,000 | 705,000 | 705,000 |
| **Total Prime Minister's Department** | **14,360,000** | **13,171,100** | **13,177,829** |

**III.—DEPARTMENT OF EXTERNAL AFFAIRS.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 141 | ADMINISTRATIVE | **658,000** | **648,750** | **8,179,650** | **9,486,400** |
|  |  | 526,253 | 634,677 | 7,183,982 | 8,344,913 |
| 142 | ANTARCTIC DIVISION | **272,200** | **540,800** | .. | **813,000** |
|  |  | 250,915 | 563,269 | .. | 814,184 |
| 143 | OVERSEAS TRANSFERS AND REGIONAL CONFERENCES |  | **202,000** | .. | **202,000** |
|  |  | .. | 210,694 | .. | 210,694 |
| 144 | EMBASSY—UNITED STATES OF AMERICA | **219,700** | **148,700** | .. | **368,400** |
|  |  | 221,348 | 120,839 | .. | 342,187 |
| 145 | EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS | **61,900** | **28,000** | .. | **89,900** |
|  |  | 63,838 | 27,109 | .. | 90,948 |
| 146 | EMBASSY—REPUBLIC OF FRANCE | **117,700** | **65,700** | .. | **183,400** |
|  |  | 102,425 | 62,912 | .. | 165,337 |
| 147 | EMBASSY—KINGDOM OF THE NETHERLANDS | **36,800** | **15,100** | .. | **51,900** |
|  |  | 37,014 | 14,593 | .. | 51,607 |
| 148 | EMBASSY—REPUBLIC OF INDONESIA | **66,600** | **49,700** | .. | **116,300** |
|  |  | 101,062 | 75,031 | .. | 176,092 |
| 149 | EMBASSY—REPUBLIC OF IRELAND | **12,800** | **5,600** | .. | **18,400** |
|  |  | 13,570 | 4,191 | .. | 17,760 |
| 150 | EMBASSY—JAPAN | **68,900** | **52,900** | .. | **121,800** |
|  |  | 64,488 | 41,990 | .. | 106,478 |
| 151 | EMBASSY—FEDERAL REPUBLIC OF GERMANY | **52,400** | **24,400** | .. | **76,800** |
|  |  | 48,379 | 25,393 | .. | 73,772 |
| 152 | EMBASSY—REPUBLIC OF THE PHILIPPINES | **28,400** | **26,600** | .. | **55,000** |
|  |  | 27,725 | 22,925 | .. | 50,651 |
| 153 | EMBASSY—THAILAND | **45,400** | **35,600** | .. | **81,000** |
|  |  | 44,939 | 44,164 | .. | 89,103 |
| 154 | EMBASSY—BURMA | **26,100** | **17,100** | .. | **43,200** |
|  |  | 20,380 | 14,915 | .. | 35,294 |
| 155 | EMBASSY—REPUBLIC OF ITALY | **48,000** | **26,500** | .. | **74,500** |
|  |  | 44,358 | 22,284 | .. | 66,642 |
| 156 | EMBASSY—UNITED STATES OF BRAZIL | **23,400** | **14,300** | .. | **37,700** |
|  |  | 19,986 | 11,445 | .. | 31,432 |
| 157 | EMBASSY—BELGIUM | **43,600** | **21,700** | .. | **65,300** |
|  |  | 42,786 | 24,443 | .. | 67,229 |
| 159 | EMBASSY—VIETNAM | **32,000** | **36,000** | .. | **68,000** |
|  |  | 26,597 | 30,861 | .. | 57,458 |
| 161 | EMBASSY—CAMBODIA | **28,700** | **28,600** | .. | **57,300** |
|  |  | 24,598 | 32,938 | .. | 57,536 |
| 162 | EMBASSY—UNITED ARAB REPUBLIC | **31,400** | **22,800** | .. | **54,200** |
|  |  | 28,020 | 24,521 | .. | 52,541 |
| 163 | EMBASSY—ISRAEL | **21,000** | **6,700** | .. | **27,700** |
|  |  | 15,469 | 6,572 | .. | 22,041 |
| 164 | EMBASSY—REPUBLIC OF THE ARGENTINE | **20,200** | **15,100** | .. | **35,300** |
|  |  | 16,547 | 17,760 | .. | 34,307 |

**III.—DEPARTMENT OF EXTERNAL AFFAIRS**—*continued.*

SUMMARY—*continued.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 165 | EMBASSY—REPUBLIC OF KOREA | **22,200** | **17,600** | .. | **39,800** |
|  |  | 17,536 | 17,681 | .. | 35,217 |
| 168 | EMBASSY—REPUBLIC OF SOUTH AFRICA | **26,700** | **15,300** | .. | **42,000** |
|  |  | 23,030 | 14,209 | .. | 37,239 |
| 169 | PERMANENT MISSION TO THE UNITED NATIONS | **82,600** | **38,900** | .. | **121,500** |
|  |  | 83,750 | 31,649 | .. | 115,400 |
| 170 | EMBASSY—LAOS | **30,800** | **24,900** | .. | **55,700** |
|  |  | 23,933 | 25,350 | .. | 49,283 |
| 172 | LEGATION—SWEDEN | **25,700** | **30,900** | .. | **56,600** |
|  |  | 22,746 | 41,329 | .. | 64,075 |
| 175 | HIGH COMMISSION—CANADA | **44,200** | **31,100** | .. | **75,300** |
|  |  | 41,703 | 30,851 | .. | 72,554 |
| 176 | HIGH COMMISSION—NEW ZEALAND | **29,100** | **17,000** | .. | **46,100** |
|  |  | 28,642 | 14,649 | .. | 43,291 |
| 177 | HIGH COMMISSION—INDIA | **52,400** | **38,900** | .. | **91,300** |
|  |  | 48,985 | 36,171 | .. | 85,157 |
| 178 | HIGH COMMISSION—PAKISTAN | **43,700** | **38,100** | .. | **81,800** |
|  |  | 37,429 | 29,910 | .. | 67,338 |
| 179 | HIGH COMMISSION—TANGANYIKA | **16,500** | **18,500** | .. | **35,000** |
|  |  | 10,523 | 13,516 | .. | 24,039 |
| 180 | HIGH COMMISSION—CEYLON | **22,200** | **11,200** | .. | **33,400** |
|  |  | 23,048 | 9,463 | .. | 32,512 |
| 181 | HIGH COMMISSION—GHANA | **19,900** | **18,900** | .. | **38,800** |
|  |  | 18,169 | 14,816 | .. | 32,985 |
| 182 | HIGH COMMISSION—MALAYA | **40,700** | **27,600** | .. | **68,300** |
|  |  | 39,743 | 23,952 | .. | 63,695 |
| 183 | HIGH COMMISSION—NIGERIA | **22,300** | **29,600** | .. | **51,900** |
|  |  | 21,318 | 22,693 | .. | 44,011 |
| 184 | COMMISSION—SINGAPORE | **41,600** | **25,000** | .. | **66,600** |
|  |  | 42,560 | 25,997 | .. | 68,557 |
| 185 | CONSULATE-GENERAL—GENEVA | **41,600** | **25,400** | .. | **67,000** |
|  |  | 43,164 | 22,562 | .. | 65,726 |
| 186 | CONSULATE-GENERAL—MADRID | **13,000** | **16,600** | .. | **29,600** |
|  |  | 519 | .. | .. | 519 |
| 187 | CONSULATE—NOUMEA | **10,600** | **7,000** | .. | **17,600** |
|  |  | 10,694 | 5,127 | .. | 15,821 |
| 188 | CONSULATE-GENERAL—NEW YORK | **152,100** | **77,900** | .. | **230,000** |
|  |  | 148,344 | 79,732 | .. | 228,076 |
| 189 | CONSULATE-GENERAL—SAN FRANCISCO | **48,600** | **30,700** | .. | **79,300** |
|  |  | 42,860 | 37,800 | .. | 80,660 |
| 190 | OTHER REPRESENTATION ABROAD | **37,500** | **9,400** | .. | **46,900** |
|  |  | 38,336 | 7,895 | .. | 46,231 |
|  | **Total** | **2,739,200** | **2,583,150** | **8,179,650** | **13,502,000** |
|  |  | 2,507,729 | 2,538,878 | 7,183,982 | 12,230,588 |

III.—Department of External Affairs.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 141.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 141 | 577,000 | 459,000 | 449,043 |
| 02. Temporary and casual employees | 51,200 | 60,000 | 49,701 |
| 03. Extra duty pay | 29,800 | 27,800 | 27,509 |
| **2.—Administrative Expenses—** | 658,000 | 546,800 | 526,253 |
| 01. Travelling and subsistence | 52,000 | 48,000 | 49,176 |
| 02. Office requisites and equipment, stationery and printing | 88,050 | 55,800 | 50,331 |
| 03. Postage, telegrams and telephone services | 48,000 | 48,000 | 42,295 |
| 04. Representation at overseas conferences | 182,200 | 158,200 | 169,665 |
| 05. Courier service | 115,000 | 105,000 | 116,888 |
| 06. Cablegrams and radiograms | 123,000 | 119,000 | 120,718 |
| 07. Subscriptions to newspapers, journals and periodicals | 7,100 | 5,650 | 5,562 |
| 08. Language tuition fees | 9,000 | 9,000 | 3,738 |
| 09. Local government non-beneficial rates on diplomatic and consular properties in Australia | 3,000 | .. | 2,913 |
| 10. Remission of sales tax on motor vehicles purchased by diplomatic and consular representatives in Australia | 5,000 | .. | .. |
| 11. Incidental and other expenditure | 16,400 | 21,880 | 19,124 |
| Colombo Plan Consultative Committee Meeting, Melbourne, 1962 | .. | 59,300 | 54,267 |
| **3.—Other Services—** | 648,750 | 629,830 | 634,677 |
| 01. Exchange of visits with Asia, Africa and Pacific Islands | 25,000 | 25,000 | 21,841 |
| 02. Pension to former employee under special circumstances | 400 | 400 | 371 |
| 03. Relief to destitute Australians abroad, including funeral expenses | 15,000 | 8,000 | 7,297 |
| 04. United Nations Association of Australia—Grant | 6,500 | 6,100 | 6,100 |
| 05. Scott Polar Research Institute—Grant | 800 | 800 | 800 |
| 06. Costs of transporting to Hong Kong an X-ray machine given to the Colony by the Cancer Institute Board of Victoria | 250 | 250 | .. |
| Payment to widow of former officer under special circumstances | .. | 291 | 416 |
| Suez Canal surcharges | .. | 197 | 195 |
|  | 47,950 | 41,038 | 37,020 |
| **4.—International Organizations—Contributions—** |  |  |  |
| 01. International Labour Organization | 124,200 | 103,806 | 103,806 |
| 02. General Agreement on Tariffs and Trade | 11,550 | 10,527 | 10,527 |
| 03. United Nations Food and Agriculture Organization | 142,150 | 142,150 | 142,941 |
| 04. United Nations | 577,950 | 626,690 | 627,395 |
| 05. United Nations Educational, Scientific and Cultural Organization | 133,025 | 121,000 | 116,546 |
| 06. South Pacific Commission | 94,400 | 92,139 | 92,139 |
| 07. South-east Asia Treaty Organization | 57,155 | 56,930 | 54,287 |
| 08. International Atomic Energy Agency | 68,250 | 49,500 | 48,139 |
| 09. Inter-governmental Maritime Consultative Organization | 1,500 | 520 | 1,348 |
| 10. Eastern Regional Organization of Public Administration | 520 | 500 | 504 |
| 11. Bureau of Permanent Court of Arbitration | 500 | 1,500 | 478 |
| 12. United Nations—Cost of Emergency Force | 79,900 | .. | .. |
| 13. United Nations—Cost of United Nations Force in the Congo | 285,100 | .. | .. |
|  | 1,576,200 | 1,205,262 | 1,198,109 |
| **5.—International Development and Relief—** |  |  |  |
| 01. Colombo Plan—Economic development | (*a*) 2,700,000 | 2,810,000 | 2,763,924 |
| 02. Colombo Plan—Technical assistance | 2,300,000 | 1,990,000 | 2,057,972 |
| 03. Special Commonwealth African Assistance Plan | 150,000 | 66,000 | 75,940 |
| 04. United Nations Expanded Programme of Technical Assistance— Contribution | 335,000 | 280,000 | 278,954 |
| 05. United Nations Special Fund—Contribution | 375,000 | .. | .. |
| 06. United Nations International Children's Fund (for payment to the credit of the International Development and Relief Trust Account) | 240,000 | 240,000 | 240,000 |
| 07. United Nations Relief and Works Agency for Palestine Refugees in the Near East—Contribution (for payment to the credit of the International Development and Relief Trust Account) | 90,000 | 90,000 | 90,000 |
| 08. United Nations High Commissioner's Programmes for Refugees—Contribution | 75,000 | 50,000 | 50,000 |
| 09. International Red Cross—Contribution | 7,500 | 7,500 | 7,500 |
| 10. World Food Programme—Contribution | 244,000 | 223,220 | 201,600 |
| 11. International Social Service of Japan—Contribution | 4,000 | 4,000 | 4,000 |
| 12. Disaster relief—Pakistan | 35,000 | .. | 15,000 |

(*a*) In addition £2,770,000 provided from too Special Appropriation in the Indus Basin Development Fund Agreement Act.

III.—Department of External Affairs.

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| Division No. 141.—ADMINISTRATIVE—*continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Korean Technical Assistance | .. | 35,000 | 24,407 |
| Re-settlement of refugees of European origin in the Far East-Contribution to Inter-Governmental Committee for European Migration | .. | 50,000 | 50,000 |
| Earthquake relief—Iran | .. | 25,000 | 25,000 |
| Relief and resettlement of Montagnard refugees—Grant to Government of Vietnam | .. | 20,000 | 22,251 |
| Disaster relief—Indonesia | .. | 25,000 | 26,304 |
| Disaster relief—Sarawak | .. | 5,000 | .. |
| Australian National Committee for Freedom from Hunger Campaign—Advance | .. | .. | 16,000 |
|  | 6,555,500 | 5,920,720 | 5,948,853 |
| Total Division No. 141 | 9,486,400 | 8,343,650 | 8,344,913 |
| Division No. 142.—ANTARCTIC DIVISION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 141 | 55,600 | 52,400 | 45,113 |
| 02. Temporary and casual employees | 212,600 | 204,600 | 201,803 |
| 03. Extra duty pay | 4,000 | 4,000 | 4,000 |
|  | 272,200 | 261,000 | 250,915 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Ship charter | 145,000 | 169,600 | 175,878 |
| 02. Equipment and stores | 297,600 | 295,760 | 301,707 |
| 03. Incidental and other expenditure | 98,200 | 87,580 | 85,683 |
|  | 540,800 | 552,940 | 563,269 |
| Total Division No. 142 | 813,000 | 813,940 | 814,184 |
| Division No. 143.—OVERSEAS TRANSFERS AND REGIONAL CONFERENCES. |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 150,000 | 131,000 | 158,354 |
| 02. Freight and cartage, including removal expenses | 48,000 | 41,000 | 49,484 |
| 03. Regional conferences of heads of missions | 4,000 | 4,000 | 2,857 |
| Total Division No. 143 | 202,000 | 176,000 | 210,694 |
| Division No. 144.—EMBASSY—UNITED STATES OF AMERICA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 141 | 73,700 | 85,710 | 79,142 |
| 02. Temporary and casual employees | 132,000 | 127,170 | 128,838 |
| 03. Extra duty pay | 14,000 | 10,850 | 13,369 |
|  | 219,700 | 223,730 | 221,348 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 6,000 | 5,000 | 5,160 |
| 02. Office requisites and equipment, stationery and printing | 20,100 | 5,500 | 4,986 |
| 03. Postage, telegrams, telephone services and cablegrams | 79,900 | 72,190 | 75,699 |
| 04. Rent and maintenance, office | 27,600 | 20,530 | 21,565 |
| 05. Maintenance, Ambassador's residence | 6,700 | 4,800 | 4,800 |
| 06. Rent and maintenance, other buildings | 4,300 | 1,600 | 1,787 |
| 07. Motor vehicles, maintenance and running expenses | 2,900 | 2,700 | 2,883 |
| 08. Incidental and other expenditure | 1,200 | 3,710 | 3,960 |
|  | 148,700 | 116,030 | 120,839 |
| Total Division No. 144 | 368,400 | 339,760 | 342,187 |

III.—Department of External Affairs.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 145. EMBASSY UNION OF SOVIET SOCIALIST REPUBLICS. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 142 | 47,000 | 51,600 | 46,792 |
| 02. Temporary and casual employees | 14,300 | 20,600 | 16,147 |
| 03. Extra duty pay | 600 | 800 | 899 |
|  | 61,900 | 73,000 | 63,838 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,200 | 2,100 | 1,990 |
| 02. Office requisites and equipment, stationery and printing | 800 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 4,800 | 5,050 | 4,908 |
| 04. Rent and maintenance, office and residence | 13,400 | 11,800 | 11,079 |
| 06. Rent and maintenance, other buildings | 3,200 | 3,650 | 3,338 |
| 07. Motor vehicles, maintenance and running expenses | 1,500 | 1,200 | 1,730 |
| 08. Incidental and other expenditure | 2,100 | 3,500 | 4,064 |
|  | 28,000 | 27,300 | 27,109 |
| Total Division No. 145 | 89,900 | 100,300 | 90,948 |
| Division No. 146.—EMBASSY—REPUBLIC OF FRANCE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 142 | 41,200 | 39,200 | 38,934 |
| 02. Temporary and casual employees | 72,300 | 57,400 | 59,660 |
| 03. Extra duty pay | 4,200 | 4,700 | 3,831 |
|  | 117,700 | 101,300 | 102,425 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,600 | 1,900 | 1,328 |
| 02. Office requisites and equipment, stationery and printing | 8,800 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 13,000 | 14,770 | 12,460 |
| 04. Rent and maintenance, office and Ambassador's residence | 26,600 | 23,044 | 23,324 |
| 06. Rent and maintenance, other buildings | 10,700 | 10,576 | 9,907 |
| 07. Motor vehicles, maintenance and running expenses | 2,200 | 2,200 | 2,194 |
| 08. Incidental and other expenditure | 2,800 | 14,040 | 13,698 |
|  | 65,700 | 66,530 | 62,912 |
| Total Division No. 146 | 183,400 | 167,830 | 165,337 |
| Division No. 147.—EMBASSY—KINGDOM OF THE NETHERLANDS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 143 | 23,700 | 25,700 | 24,218 |
| 02. Temporary and casual employees | 12,500 | 12,338 | 12,211 |
| 03. Extra duty pay | 600 | 650 | 585 |
|  | 36,800 | 38,688 | 37,014 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 900 | 1,000 | 961 |
| 02. Office requisites and equipment, stationery and printing | 1,150 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 3,000 | 5,300 | 3,065 |
| 04. Rent and maintenance, office | 1,950 | 1,871 | 1,829 |
| 05. Maintenance, Ambassador's residence | 2,650 | 2,281 | 2,479 |
| 06. Rent and maintenance, other buildings | 3,750 | 3,600 | 3,525 |
| 07. Motor vehicles, maintenance and running expenses | 1,200 | 1,000 | 1,017 |
| 08. Incidental and other expenditure | 500 | 1,800 | 1,717 |
|  | 15,100 | 16,852 | 14,593 |
| Total Division No. 147 | 51,900 | 55,540 | 51,607 |

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III.—Department of External Affairs.

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| Division No. 148.—EMBASSY—REPUBLIC OF INDONESIA. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 143 | 55,100 | 81,385 | 78,171 |
| 02. Temporary and casual employees | 7,500 | 19,565 | 19,463 |
| 03. Extra duty pay | 4,000 | 4,350 | 3,427 |
|  | 66,600 | 105,300 | 101,062 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,000 | 2,040 | 1,362 |
| 02. Office requisites and equipment, stationery and printing | 10,600 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 5,000 | 16,250 | 15,637 |
| 04. Rent and maintenance, office | 3,000 | 5,120 | 5,576 |
| 05. Maintenance, Ambassador's residence | 4,800 | 2,350 | 2,618 |
| 06. Rent and maintenance, other buildings | 16,800 | 35,890 | 27,360 |
| 07. Motor vehicles, maintenance and running expenses | 4,000 | 6,500 | 5,396 |
| 08. Incidental and other expenditure | 2,500 | 7,950 | 7,082 |
| Imprest advance | .. | 10,000 | 10,000 |
|  | 49,700 | 86,100 | 75,031 |
| Total Division No. 148 | 116,300 | 191,400 | 176,092 |
| Division No. 149.—EMBASSY—REPUBLIC OF IRELAND. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 143 | 8,500 | 9,193 | 9,302 |
| 02. Temporary and casual employees | 4,000 | 4,119 | 4,005 |
| 03. Extra duty pay | 300 | 300 | 262 |
|  | 12,800 | 13,612 | 13,570 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 150 | 140 | 131 |
| 02. Office requisites and equipment, stationery and printing | 750 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 660 | 670 | 653 |
| 04. Rent and maintenance, office | 1,720 | 1,085 | 1,060 |
| 05. Rent and maintenance, Ambassador's residence | 850 | 635 | 555 |
| 06. Rent and maintenance, other buildings | 900 | 663 | 661 |
| 07. Motor vehicles, maintenance and running expenses | 350 | 300 | 274 |
| 08. Incidental and other expenditure | 220 | 825 | 857 |
|  | 5,600 | 4,318 | 4,191 |
| Total Division No. 149 | 18,400 | 17,930 | 17,760 |
| Division No. 150.—EMBASSY—JAPAN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 144 | 57,000 | 56,771 | 55,431 |
| 02. Temporary and casual employees | 11,900 | 10,029 | 9,057 |
| Extra duty pay | .. | 100 | .. |
|  | 68,900 | 66,900 | 64,488 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,350 | 1,100 | 1,076 |
| 02. Office requisites and equipment, stationery and printing | 1,550 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 8,500 | 9,000 | 6,485 |
| 04. Maintenance, office and Ambassador's residence | 12,300 | 7,810 | 7,747 |
| 06. Rent and maintenance, other buildings | 24,700 | 21,175 | 20,515 |
| 07. Motor vehicles, maintenance and running expenses | 2,250 | 2,225 | 1,969 |
| 08. Incidental and other expenditure | 2,250 | 4,200 | 4,198 |
|  | 52,900 | 45,510 | 41,990 |
| Total Division No. 150 | 121,800 | 112,410 | 106,478 |

III.—Department of External Affairs.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 151.—EMBASSY—FEDERAL REPUBLIC OF GERMANY. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 144 | 33,300 | 28,525 | 31,401 |
| 02. Temporary and casual employees | 18,700 | 16,395 | 16,402 |
| 03. Extra duty pay | 400 | 750 | 577 |
|  | 52,400 | 45,670 | 48,379 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,140 | 1,180 | 1,309 |
| 02. Office requisites and equipment, stationery and printing | 1,960 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 6,650 | 6,120 | 7,032 |
| 04. Rent and maintenance, office | 3,860 | 3,470 | 3,198 |
| 05. Rent and maintenance, Ambassador's residence | 4,030 | 3,680 | 6,427 |
| 06. Rent and maintenance, other buildings | 3,800 | 2,830 | 2,759 |
| 07. Motor vehicles, maintenance and running expenses | 1,700 | 1,800 | 1,677 |
| 08. Incidental and other expenditure | 1,260 | 2,740 | 2,990 |
|  | 24,400 | 21,820 | 25,393 |
| Total Division No. 151 | 76,800 | 67,490 | 73,772 |
| Division No. 152.—EMBASSY—REPUBLIC OF THE PHILIPPINES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 144 | 23,800 | 25,900 | 23,781 |
| 02. Temporary and casual employees | 4,300 | 3,785 | 3,703 |
| 03. Extra duty pay | 300 | 300 | 242 |
|  | 28,400 | 29,985 | 27,725 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 700 | 450 | 443 |
| 02. Office requisites and equipment, stationery and printing | 3,350 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 5,100 | 3,100 | 3,348 |
| 04. Rent and maintenance, office | 6,850 | 7,500 | 7,210 |
| 05. Rent and maintenance, Ambassador's residence | 1,100 | 2,400 | 2,157 |
| 06. Rent and maintenance, other buildings | 6,500 | 5,770 | 5,751 |
| 07. Motor vehicles, maintenance and running expenses | 1,500 | 1,525 | 1,262 |
| 08. Incidental and other expenditure | 1,500 | 2,650 | 2,755 |
|  | 26,600 | 23,395 | 22,925 |
| Total Division No. 152 | 55,000 | 53,380 | 50,651 |
| Division No. 153.—EMBASSY—THAILAND. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 145 | 37,000 | 39,400 | 37,200 |
| 02. Temporary and casual employees | 6,700 | 6,500 | 6,314 |
| 03. Extra duty pay | 1,700 | 1,700 | 1,424 |
|  | 45,400 | 47,600 | 44,939 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 650 | 633 |
| 02. Office requisites and equipment, stationery and printing | 1,610 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 7,400 | 8,100 | 9,126 |
| 04. Rent and maintenance, office | 5,500 | 5,550 | 5,573 |
| 05. Rent and maintenance, Ambassador's residence | 3,900 | 3,800 | 3,788 |
| 06. Rent and maintenance, other buildings | 12,300 | 12,040 | 12,896 |
| 07. Motor vehicles, maintenance and running expenses | 2,400 | 2,850 | 2,888 |
| 08. Incidental and other expenditure | 1,490 | 3,600 | 3,260 |
| Imprest advance | .. | 6,000 | 6,000 |
|  | 35,600 | 42,590 | 44,164 |
| Total Division No. 153 | 81,000 | 90,190 | 89,103 |

III.—Department of External Affairs.

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| Division No. 154.—EMBASSY—BURMA. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 145 | 21,750 | 24,900 | 16,193 |
| 02. Temporary and casual employees | 4,150 | 4,382 | 4,008 |
| 03. Extra duty pay | 200 | 200 | 179 |
|  | 26,100 | 29,482 | 20,380 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 250 | 250 | 120 |
| 02. Office requisites and equipment, stationery and printing | 800 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 1,800 | 1,800 | 1,827 |
| 04. Rent and maintenance, office | 2,200 | 4,300 | 2,298 |
| 05. Maintenance, Ambassador's residence | 3,050 | 3,438 | 2,718 |
| 06. Rent and maintenance, other buildings | 6,300 | 4,400 | 4,425 |
| 07. Motor vehicles, maintenance and running expenses | 1,700 | 1,880 | 1,325 |
| 08. Incidental and other expenditure | 1,000 | 2,070 | 2,202 |
|  | 17,100 | 18,138 | 14,915 |
| Total Division No. 154 | 43,200 | 47,620 | 35,294 |
| Division No. 155.—EMBASSY—REPUBLIC OF ITALY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 145 | 22,700 | 22,400 | 19,046 |
| 02. Temporary and casual employees | 24,000 | 23,400 | 23,613 |
| 03. Extra duty pay | 1,300 | 1,500 | 1,699 |
|  | 48,000 | 47,300 | 44,358 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,100 | 1,100 | 454 |
| 02. Office requisites and equipment, stationery and printing | 4,600 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 5,000 | 5,700 | 4,522 |
| 04. Rent and maintenance, office | 6,550 | 6,630 | 5,757 |
| 05. Maintenance, Ambassador's residence | 2,200 | 1,850 | 1,846 |
| 06. Rent and maintenance, other buildings | 4,050 | 3,810 | 3,398 |
| 07. Motor vehicles, maintenance and running expenses | 2,050 | 1,750 | 1,604 |
| 08. Incidental and other expenditure | 950 | 7,700 | 4,703 |
|  | 26,500 | 28,540 | 22,284 |
| Total Division No. 155 | 74,500 | 75,840 | 66,642 |
| Division No. 156.—EMBASSY—UNITED STATES OF BRAZIL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 146 | 16,100 | 15,500 | 14,443 |
| 02. Temporary and casual employees | 7,300 | 6,500 | 5,543 |
|  | 23,400 | 22,000 | 19,986 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,640 | 1,750 | 1,736 |
| 02. Office requisites and equipment, stationery and printing | 1,220 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 3,820 | 3,900 | 3,151 |
| 04. Rent and maintenance, office | 720 | 725 | 596 |
| 05. Rent and maintenance, Ambassador's residence | 3,470 | 2,900 | 2,929 |
| 06. Rent and maintenance, other buildings | 1,250 | 950 | 588 |
| 07. Motor vehicles, maintenance and running expenses | 750 | 800 | 748 |
| 08. Incidental and other expenditure | 430 | 1,825 | 1,697 |
|  | 14,300 | 12,850 | 11,445 |
| Total Division No. 156 | 37,700 | 34,850 | 31,432 |

III.—Department of External Affairs.

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| Division No. 157.—EMBASSY—BELGIUM. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 146 | 28,900 | 28,537 | 29,333 |
| 02. Temporary and casual employees | 14,050 | 13,483 | 12,711 |
| 03. Extra duty pay | 650 | 750 | 741 |
|  | 43,600 | 42,770 | 42,786 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,500 | 3,400 | 3,176 |
| 02. Office requisites and equipment, stationery and printing | 2,000 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 4,800 | 6,000 | 6,407 |
| 04. Rent and maintenance, office | 4,580 | 4,090 | 3,803 |
| 06. Rent and maintenance, other buildings | 6,540 | 6,870 | 5,411 |
| 07. Motor vehicles, maintenance and running expenses | 900 | 750 | 736 |
| 08. Incidental and other expenditure | 380 | 2,320 | 2,231 |
| Imprest advance | .. | 2,680 | 2,680 |
|  | 21,700 | 26,110 | 24,443 |
| Total Division No. 157 | 65,300 | 68,880 | 67,229 |
| Division No. 159.—EMBASSY—VIETNAM. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 146 | 25,900 | 25,600 | 21,567 |
| 02. Temporary and casual employees | 4,300 | 3,900 | 3,313 |
| 03. Extra duty pay | 1,800 | 1,300 | 1,717 |
|  | 32,000 | 30,800 | 26,597 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 500 | 500 | 452 |
| 02. Office requisites and equipment, stationery and printing | 1,550 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 14,000 | 11,300 | 11,862 |
| 04. Maintenance, office | 3,720 | 3,800 | 3,332 |
| 05. Maintenance, Ambassador's residence | 2,800 | 3,300 | 2,919 |
| 06. Rent and maintenance, other buildings | 11,950 | 9,690 | 9,704 |
| 07. Motor vehicles, maintenance and running expenses | 850 | 740 | 772 |
| 08. Incidental and other expenditure | 630 | 2,060 | 1,820 |
|  | 36,000 | 31,390 | 30,861 |
| Total Division No. 159 | 68,000 | 62,190 | 57,458 |
| Division No. 161.—EMBASSY—CAMBODIA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 147 | 25,200 | 25,320 | 21,384 |
| 02. Temporary and casual employees | 3,000 | 2,830 | 2,765 |
| 03. Extra duty pay | 500 | 500 | 449 |
|  | 28,700 | 28,650 | 24,598 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 500 | 400 | 329 |
| 02. Office requisites and equipment, stationery and printing | 1,000 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 5,900 | 7,000 | 4,644 |
| 04. Maintenance, office | 3,250 | 3,000 | 1,958 |
| 05. Rent and maintenance, Ambassador's residence | 5,750 | 5,500 | 5,360 |
| 06. Rent and maintenance, other buildings | 9,050 | 16,620 | 16,299 |
| 07. Motor vehicles, maintenance and running expenses | 2,000 | 2,100 | 2,311 |
| 08. Incidental and other expenditure | 650 | 2,380 | 2,037 |
| 09. Imprest advance | 500 | .. | .. |
|  | 28,600 | 37,000 | 32,938 |
| Total Division No. 161 | 57,300 | 65,650 | 57,536 |

III.—Department of External Affairs.

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| Division No. 162.—EMBASSY—UNITED ARAB REPUBLIC. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 147 | 25,000 | 27,600 | 21,725 |
| 02. Temporary and casual employees | 5,350 | 5,600 | 5,268 |
| 03. Extra duty pay | 1,050 | 1,050 | 1,027 |
|  | 31,400 | 34,250 | 28,020 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,050 | 800 | 1,005 |
| 02. Office requisites and equipment, stationery and printing | 1,700 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 6,200 | 5,000 | 5,728 |
| 04. Rent and maintenance, office | 3,930 | 4,500 | 4,089 |
| 05. Maintenance, Ambassador's residence | 2,400 | 2,680 | 2,677 |
| 06. Rent and maintenance, other buildings | 4,700 | 5,600 | 3,510 |
| 07. Motor vehicles, maintenance and running expenses | 2,100 | 1,380 | 1,475 |
| 08. Incidental and other expenditure | 720 | 2,770 | 2,536 |
| Imprest advance | .. | 3,500 | 3,500 |
|  | 22,800 | 26,230 | 24,521 |
| Total Division No. 162 | 54,200 | 60,480 | 52,541 |
| Division No. 163.—EMBASSY—ISRAEL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 147 | 18,200 | 16,050 | 12,895 |
| 02. Temporary and casual employees | 2,600 | 2,550 | 2,458 |
| 03. Extra duty pay | 200 | 100 | 116 |
|  | 21,000 | 18,700 | 15,469 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 400 | 350 | 282 |
| 02. Office requisites and equipment, stationery and printing | 750 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 1,300 | 1,200 | 1,343 |
| 04. Maintenance, office | 1,200 | 600 | 601 |
| 03. Rent and maintenance, Ambassador's residence | 350 | 1,050 | 398 |
| 06. Rent and maintenance, other buildings | 1,350 | 1,600 | 1,612 |
| 07. Motor vehicles, maintenance and running expenses | 850 | 770 | 950 |
| 08. Incidental and other expenditure | 500 | 1,550 | 1,386 |
|  | 6,700 | 7,120 | 6,572 |
| Total Division No. 163 | 27,700 | 25,820 | 22,041 |
| Division No. 164.—EMBASSY—REPUBLIC OF THE ARGENTINE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 148 | 16,600 | 16,000 | 14,586 |
| 02. Temporary and casual employees | 3,450 | 2,500 | 1,961 |
| 03. Extra duty pay | 150 | .. | .. |
|  | 20,200 | 18,500 | 16,547 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,000 | 3,000 | 1,592 |
| 02. Office requisites and equipment, stationery and printing | 950 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,100 | 2,000 | 1,925 |
| 04. Maintenance, office | 2,960 | 5,800 | 2,708 |
| 05. Maintenance, Ambassador's residence | 500 | 1,000 | 672 |
| 06. Rent and maintenance, other buildings | 4,650 | 7,000 | 6,281 |
| 07. Motor vehicles, maintenance and running expenses | 1,220 | 700 | 760 |
| 08. Incidental and other expenditure | 720 | 2,100 | 1,822 |
| Imprest advance | .. | 2,000 | 2,000 |
|  | 15,100 | 23,600 | 17,760 |
| Total Division No. 164 | 35,300 | 42,100 | 34,307 |

III.—Department of External Affairs.

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| Division No. 165.—EMBASSY—REPUBLIC OF KOREA. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 148 | 20,700 | 19,540 | 16,440 |
| 02. Temporary and casual employees | 1,400 | 1,160 | 1,034 |
| 03. Extra duty pay | 100 | 120 | 61 |
|  | 22,200 | 20,820 | 17,536 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 200 | 300 | 95 |
| 02. Office requisites and equipment, stationery and printing | 700 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,100 | 2,200 | 2,141 |
| 04. Rent and maintenance, office | 7,800 | 12,900 | 8,896 |
| 05. Rent and maintenance, Ambassador's residence | 3,250 | 3,100 | 2,666 |
| 06. Rent and maintenance, other buildings | 2,250 | 3,950 | 2,582 |
| 07. Motor vehicles, maintenance and running expenses | 500 | 500 | 370 |
| 08. Incidental and other expenditure | 800 | 2,350 | 931 |
|  | 17,600 | 25,300 | 17,681 |
| Total Division No. 165 | 39,800 | 46,120 | 35,217 |
| Division No. 168.—EMBASSY—REPUBLIC OF SOUTH AFRICA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 148 | 20,450 | 18,800 | 17,044 |
| 02. Temporary and casual employees | 6,000 | 5,850 | 5,784 |
| 03. Extra duty pay | 250 | 250 | 202 |
|  | 26,700 | 24,900 | 23,030 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,300 | 2,275 | 1,264 |
| 02. Office requisites and equipment, stationery and printing | 1,100 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,300 | 2,500 | 2,333 |
| 04. Rent and maintenance, office | 3,525 | 3,475 | 3,411 |
| 05. Rent and maintenance, Ambassador's residences | 1,700 | 2,265 | 2,113 |
| 06. Rent and maintenance, other buildings | 2,875 | 2,680 | 2,540 |
| 07. Motor vehicles, maintenance and running expenses | 900 | 900 | 887 |
| 08. Incidental and other expenditure | 600 | 2,205 | 1,661 |
|  | 15,300 | 16,300 | 14,209 |
| Total Division No. 168 | 42,000 | 41,200 | 37,239 |
| Division No. 169.—PERMANENT MISSION TO THE UNITED NATIONS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 149 | 45,700 | 55,400 | 49,259 |
| 02. Temporary and casual employees | 32,100 | 33,700 | 28,699 |
| 03. Extra duty pay | 4,800 | 4,050 | 5,793 |
|  | 82,600 | 93,150 | 83,750 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 850 | 400 | 580 |
| 02. Office requisites and equipment, stationery and printing | 6,550 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 7,500 | 7,500 | 5,924 |
| 04. Rent and maintenance, office | 14,400 | 14,350 | 14,031 |
| 05. Rent and maintenance, Ambassador's residence | 6,100 | 5,650 | 5,215 |
| 07. Motor vehicles, maintenance and running expenses | 2,200 | 1,500 | 1,597 |
| 08. Incidental and other expenses | 1,300 | 4,500 | 4,302 |
|  | 38,900 | 33,900 | 31,649 |
| Total Division No. 169 | 121,500 | 127,050 | 115,400 |

III.—Department of External Affairs.

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| Division No. 170. EMBASSY LAOS. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 149 | 27,200 | 20,700 | 20,553 |
| 02. Temporary and casual employees | 2,850 | 2,800 | 2,759 |
| 03. Extra duty pay | 750 | 550 | 621 |
|  | 30,800 | 24,050 | 23,933 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,300 | 1,200 | 1,299 |
| 02. Office requisites and equipment, stationery and printing | 1,470 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 4,000 | 5,130 | 5,656 |
| 04. Maintenance, office | 3,000 | 2,500 | 2,649 |
| 05. Rent and maintenance, Minister's residence | 5,250 | 4,950 | 5,404 |
| 06. Rent and maintenance, other buildings | 7,250 | 7,200 | 6,936 |
| 07. Motor vehicles, maintenance and running expenses | 1,700 | 1,300 | 1,624 |
| 08. Incidental and other expenditure | 930 | 1,720 | 1,783 |
|  | 24,900 | 24,000 | 25,350 |
| Total Division No. 170 | 55,700 | 48,050 | 49,283 |
| Division No. 172.—LEGATION—SWEDEN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 149 | 15,100 | 15,500 | 14,272 |
| 02. Temporary and casual employees | 10,150 | 7,780 | 8,106 |
| 03. Extra duty pay | 450 | 390 | 369 |
|  | 25,700 | 23,670 | 22,746 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 1,000 | 930 |
| 02. Office requisites and equipment, stationery and printing | 970 | .. | .. |
| 03. Postage, telephones, telephone services and cablegrams | 2,200 | 2,200 | 2,208 |
| 04. Rent and maintenance, office | 21,900 | 21,050 | 20,490 |
| 05. Rent and maintenance, Minister's residence | 1,650 | 13,920 | 13,815 |
| 06. Rent and maintenance, other buildings | 1,350 | 1,700 | 1,652 |
| 07. Motor vehicles, maintenance and running expenses | 950 | 925 | 698 |
| 08. Incidental and other expenditure | 880 | 1,825 | 1,535 |
|  | 30,900 | 42,620 | 41,329 |
| Total Division No. 172 | 56,600 | 66,290 | 64,075 |
| Division No. 175.—HIGH COMMISSION—CANADA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 150 | 27,350 | 29,800 | 24,457 |
| 02. Temporary and casual employees | 15,850 | 16,700 | 16,488 |
| 03. Extra duty pay | 1,000 | 1,000 | 758 |
|  | 44,200 | 47,500 | 41,703 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 850 | 1,800 | 1,803 |
| 02. Office requisites and equipment, stationery and printing | 5,000 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 3,550 | 3,745 | 4,585 |
| 04. Rent and maintenance, office | 15,050 | 14,830 | 14,403 |
| 05. Maintenance, High Commissioner's residence | 5,350 | 6,450 | 6,509 |
| 07. Motor vehicles, maintenance and running expenses | 650 | 655 | 664 |
| 08. Incidental and other expenditure | 650 | 3,020 | 2,887 |
|  | 31,100 | 30,500 | 30,851 |
| Total Division No. 175 | 75,300 | 78,000 | 72,554 |

III.—Department of External Affairs.

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| Division No. 176.—HIGH COMMISSION—NEW ZEALAND. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 150 | 19,500 | 21,072 | 19,214 |
| 02. Temporary and casual employees | 8,700 | 8,550 | 8,467 |
| 03. Extra duty pay | 900 | 1,048 | 960 |
|  | 29,100 | 30,670 | 28,642 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 800 | 900 | 776 |
| 02. Office requisites and equipment, stationery and printing | 1,400 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,750 | 2,750 | 2,610 |
| 04. Rent and maintenance, office | 5,570 | 4,250 | 4,247 |
| 05. Maintenance, High Commissioner's residence | 1,930 | 1,000 | 979 |
| 06. Rent and maintenance, other buildings | 3,450 | 3,400 | 3,071 |
| 07. Motor vehicles, maintenance and running expenses | 600 | 900 | 899 |
| 08. Incidental and other expenditure | 500 | 2,400 | 2,067 |
|  | 17,000 | 15,600 | 14,649 |
| Total Division No. 176 | 46,100 | 46,270 | 43,291 |
| Division No. 177.—HIGH COMMISSION—INDIA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 150 | 39,650 | 38,900 | 35,700 |
| 02. Temporary and casual employees | 11,650 | 12,520 | 12,263 |
| 03. Extra duty pay | 1,100 | 800 | 1,022 |
|  | 52,400 | 52,220 | 48,985 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,800 | 2,050 | 932 |
| 02. Office requisites and equipment, stationery and printing | 7,980 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 10,000 | 6,500 | 6,305 |
| 04. Rent and maintenance, office | 4,475 | 9,475 | 9,473 |
| 05. Maintenance, High Commissioner's residence | 1,920 | 4,415 | 4,404 |
| 06. Rent and maintenance, other buildings | 9,925 | 8,370 | 9,376 |
| 07. Motor vehicles, maintenance and running expenses | 2,000 | 2,450 | 2,448 |
| 08. Incidental and other expenditure | 800 | 3,300 | 3,233 |
|  | 38,900 | 36,560 | 36,171 |
| Total Division No. 177 | 91,300 | 88,780 | 85,157 |
| Division No. 178.—HIGH COMMISSION—PAKISTAN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 151 | 35,400 | 34,300 | 28,706 |
| 02. Temporary and casual employees | 8,300 | 8,750 | 8,722 |
| Extra duty pay | .. | 400 | .. |
|  | 43,700 | 43,450 | 37,429 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,000 | 3,400 | 3,401 |
| 02. Office requisites and equipment, stationery and printing | 7,300 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 3,450 | 3,450 | 4,589 |
| 04. Rent and maintenance, office | 4,700 | 4,450 | 4,038 |
| 05. Rent and maintenance, High Commissioner's residence | 4,000 | 3,750 | 3,418 |
| 06. Rent and maintenance, other buildings | 11,160 | 8,050 | 8,086 |
| 07. Motor vehicles, maintenance and running expenses | 2,200 | 2,200 | 2,148 |
| 08. Incidental and other expenditure | 1,290 | 4,000 | 4,230 |
|  | 38,100 | 29,300 | 29,910 |
| Total Division No. 178 | 81,800 | 72,750 | 67,338 |

III.—Department of External Affairs.

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| Division No. 179.—HIGH COMMISSION TANGANYIKA. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the Nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 151 | 14,900 | 11,200 | 9,628 |
| 02. Temporary and casual employees | 1,600 | 1,200 | 895 |
|  | 16,500 | 12,400 | 10,523 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,200 | 500 | 586 |
| 02. Office requisites and equipment, stationery and printing | 900 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,400 | 1,500 | 1,406 |
| 04. Rent and maintenance, office | 7,230 | 2,900 | 3,607 |
| 05. Rent and maintenance, High Commissioner's residence | 4,450 | 3,000 | 2,929 |
| 06. Rent and maintenance, other buildings | 1,225 | 1,230 | 1,066 |
| 07. Motor vehicles, maintenance and running expenses | 700 | 500 | 331 |
| 08. Incidental and other expenditure | 395 | 1,000 | 1,091 |
| Imprest advance | .. | 2,500 | 2,500 |
|  | 18,500 | 13,130 | 13,516 |
| Total Division No. 179 | 35,000 | 25,530 | 24,039 |
| Division No. 180.—HIGH COMMISSION—CEYLON. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 151 | 17,700 | 20,000 | 18,692 |
| 02. Temporary and casual employees | 4,500 | 5,000 | 4,356 |
| Extra duty pay | .. | 100 | .. |
|  | 22,200 | 25,100 | 23,048 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 150 | 100 | 93 |
| 02. Office requisites and equipment, stationery and printing | 1,050 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,600 | 3,000 | 2,088 |
| 04. Maintenance, office | 1,550 | 1,700 | 900 |
| 05. Maintenance, High Commissioner's residence | 1,200 | 1,200 | 490 |
| 06. Rent and maintenance, other buildings | 3,220 | 2,500 | 2,482 |
| 07. Motor vehicles, maintenance and running expenses | 700 | 940 | 909 |
| 08. Incidental and other expenditure | 730 | 2,560 | 2,501 |
|  | 11,200 | 12,000 | 9,463 |
| Total Division No. 180 | 33,400 | 37,100 | 32,512 |
| Division No. 181.—HIGH COMMISSION—GHANA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 152 | 18,250 | 18,500 | 16,590 |
| 02. Temporary and casual employees | 1,320 | 1,300 | 1,277 |
| 03. Extra duty pay | 330 | 300 | 301 |
|  | 19,900 | 20,100 | 18,169 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 850 | 700 | 528 |
| 02. Office requisites and equipment, stationery and printing | 650 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 3,100 | 2,550 | 2,669 |
| 04. Rent and maintenance, office | 5,350 | 2,575 | 2,633 |
| 05. Rent and maintenance, High Commissioner's residence | 1,800 | 1,650 | 1,618 |
| 06. Rent and maintenance, other buildings | 4,950 | 4,765 | 4,747 |
| 07. Motor vehicles, maintenance and running expenses | 1,550 | 1,420 | 1,426 |
| 08. Incidental and other expenditure | 650 | 1,250 | 1,194 |
|  | 18,900 | 14,910 | 14,816 |
| Total Division No. 181 | 38,800 | 35,010 | 32,985 |

III.—Department of External Affairs.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 182.—HIGH COMMISSION—MALAYA. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 152 | 31,750 | 30,758 | 30,711 |
| 02. Temporary and casual employees | 7,900 | 8,150 | 8,298 |
| 03. Extra duty pay | 1,050 | 750 | 734 |
|  | 40,700 | 39,658 | 39,743 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,500 | 800 | 637 |
| 02. Office requisites and equipment, stationery and printing | 4,650 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 7,450 | 6,000 | 5,965 |
| 04. Rent and maintenance, office | 5,275 | 4,770 | 4,769 |
| 05. Maintenance, High Commissioner's residence | 1,400 | 1,038 | 903 |
| 06. Rent and maintenance, other buildings | 5,350 | 5,654 | 5,465 |
| 07. Motor vehicles, maintenance and running expenses | 1,375 | 1,450 | 1,447 |
| 08. Incidental and other expenditure | 600 | 6,900 | 4,766 |
|  | 27,600 | 26,612 | 23,952 |
| Total Division No. 182 | 68,300 | 66,270 | 63,695 |
| Division No. 183.—HIGH COMMISSION—NIGERIA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 152 | 20,950 | 20,450 | 19,985 |
| 02. Temporary and casual employees | 1,350 | 1,500 | 1,333 |
|  | 22,300 | 21,950 | 21,318 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,350 | 1,500 | 1,091 |
| 02. Office requisites and equipment, stationery and printing | 690 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 2,250 | 2,700 | 3,084 |
| 04. Rent and maintenance, office | 14,960 | 8,252 | 7,745 |
| 05. Rent and maintenance, High Commissioner's residence | 3,775 | 5,363 | 4,737 |
| 06. Rent and maintenance, other buildings | 5,065 | 4,700 | 2,869 |
| 07. Motor vehicles, maintenance and running expenses | 725 | 775 | 640 |
| 08. Incidental and other expenditure | 785 | 1,600 | 1,526 |
| Imprest advance |  | 1,000 | 1,000 |
|  | 29,600 | 25,890 | 22,693 |
| Total Division No. 183 | 51,900 | 47,840 | 44,011 |
| Division No. 184.—COMMISSION—SINGAPORE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 153 | 28,300 | 33,205 | 29,130 |
| 02. Temporary and casual employees | 10,600 | 11,055 | 10,881 |
| 03. Extra duty pay | 2,700 | 2,700 | 2,548 |
|  | 41,600 | 46,960 | 42,560 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 900 | 880 |
| 02. Office requisites and equipment, stationery and printing | 3,700 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 4,450 | 4,300 | 5,826 |
| 04. Rent and maintenance, office | 6,600 | 6,200 | 6,053 |
| 05. Maintenance, Commissioner's residence | 2,150 | 2,200 | 2,195 |
| 06. Rent and maintenance, other buildings | 4,650 | 4,800 | 4,308 |
| 07. Motor vehicles, maintenance and running expenses | 1,300 | 1,300 | 1,283 |
| 08. Incidental and other expenditure | 1,150 | 7,050 | 5,453 |
|  | 25,000 | 26,750 | 25,997 |
| Total Division No. 184 | 66,600 | 73,710 | 68,557 |

III.—Department of External Affairs.

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| Division No. 185.—CONSULATE-GENERAL—GENEVA. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 153 | 20,950 | 25,935 | 23,622 |
| 02. Temporary and casual employees | 19,800 | 20,770 | 18,682 |
| 03. Extra duty pay | 850 | 860 | 860 |
|  | 41,600 | 47,565 | 43,164 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 800 | 600 | 591 |
| 02. Office requisites and equipment, stationery and printing | 1,600 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 6,600 | 5,750 | 5,675 |
| 04. Rent and maintenance, office | 5,630 | 4,908 | 4,888 |
| 05. Rent and maintenance, Ambassador's residence | 3,930 | 3,600 | 3,551 |
| 06. Rent and maintenance, other buildings | 5,030 | 5,330 | 4,953 |
| 07. Motor vehicles, maintenance and running expenses | 1,200 | 1,000 | 1,083 |
| 08. Incidental and other expenditure | 610 | 1,850 | 1,821 |
|  | 25,400 | 23,038 | 22,562 |
| Total Division No. 185 | 67,000 | 70,603 | 65,726 |
| Division No. 186.—CONSULATE-GENERAL—MADRID. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 153 | 8,400 | 1,165 | 519 |
| 02. Temporary and casual employees | 4,300 | .. | .. |
| 03. Extra duty pay | 300 | .. | .. |
|  | 13,000 | 1,165 | 519 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 1,900 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 3,000 | .. | .. |
| 04. Rent and maintenance, office | 6,000 | .. | .. |
| 05. Rent and maintenance, Ambassador's residence | 1,900 | .. | .. |
| 06. Rent and maintenance, other buildings | 1,100 | .. | .. |
| 07. Motor vehicles, maintenance and running expenses | 1,300 | .. | .. |
| 08. Incidental and other expenditure | 400 | .. | .. |
|  | 16,600 | .. | .. |
| Total Division No. 186 | 29,600 | 1,165 | 519 |
| Division No. 187.—CONSULATE—NOUMEA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 154 | 8,600 | 7,900 | 8,841 |
| 02. Temporary and casual employees | 2,000 | 1,900 | 1,853 |
|  | 10,600 | 9,800 | 10,694 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,120 | 790 | 165 |
| 02. Office requisites and equipment, stationery and printing | 400 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 830 | 600 | 760 |
| 04. Rent and maintenance, office | 1,880 | 1,850 | 1,656 |
| 05. Rent and maintenance, residence | 915 | 790 | 754 |
| 06. Rent and maintenance, other buildings | 1,205 | 610 | 502 |
| 07. Motor vehicles, maintenance and running expenses | 500 | 290 | 448 |
| 08. Incidental and other expenditure | 150 | 845 | 842 |
|  | 7,000 | 5,775 | 5,127 |
| Total Division No. 187 | 17,600 | 15,575 | 15,821 |

III.—Department of External Affairs.

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| Division No. 188.—CONSULATE-GENERAL—NEW YORK. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 154 | 27,750 | 30,150 | 29,756 |
| 02. Temporary and casual employees | 120,050 | 113,220 | 115,746 |
| 03. Extra duty pay | 4,300 | 2,500 | 2,842 |
|  | 152,100 | 145,870 | 148,344 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 900 | 1,330 | 1,330 |
| 02. Office requisites and equipment, stationery and printing | 6,550 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 12,000 | 13,740 | 13,730 |
| 04. Rent and maintenance, office | 53,190 | 50,780 | 53,192 |
| 05. Rent and maintenance, residence | 2,260 | 2,230 | 2,230 |
| 07. Motor vehicles, maintenance and running expenses | 1,000 | 1,110 | 1,110 |
| 08. Incidental and other expenditure | 2,000 | 8,152 | 8,140 |
|  | 77,900 | 77,342 | 79,732 |
| Total Division No. 188 | 230,000 | 223,212 | 228,076 |
| Division No. 189.—CONSULATE-GENERAL—SAN FRANCISCO. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 154 | 22,900 | 20,050 | 19,355 |
| 02. Temporary and casual employees | 24,300 | 22,135 | 22,662 |
| 03. Extra duty pay | 1,400 | 1,090 | 843 |
|  | 48,600 | 43,275 | 42,860 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,500 | 1,500 | 1,500 |
| 02. Office requisites and equipment, stationery and printing | 2,450 | .. | .. |
| 03. Postage, telegrams, telephone services and cablegrams | 5,950 | 4,800 | 5,150 |
| 04. Rent and maintenance, office | 13,550 | 21,450 | 21,450 |
| 05. Rent and maintenance, residence | 4,600 | 3,100 | 3,100 |
| 07. Motor vehicles, maintenance and running expenses | 1,850 | 1,650 | 1,650 |
| 08. Incidental and other expenditure | 800 | 4,950 | 4,950 |
|  | 30,700 | 37,450 | 37,800 |
| Total Division No. 189 | 79,300 | 80,725 | 80,660 |
| Division No. 190.—OTHER REPRESENTATION ABROAD. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 154 | 34,600 | 33,143 | 35,703 |
| 02. Temporary and casual employees | 2,900 | 2,775 | 2,600 |
| Extra duty pay | .. | 37 | 33 |
|  | 37,500 | 35,955 | 38,336 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Representation in Portuguese Timor | 2,100 | 1,825 | 1,865 |
| 02. Representation in Hong Kong | 5,600 | 4,690 | 3,800 |
| 03. Representation in London | 1,700 | 2,250 | 2,230 |
|  | 9,400 | 8,765 | 7,895 |
| Total Division No. 190 | 46,900 | 44,720 | 46,231 |
| **Total Department of External Affairs** | **13,502,000** | **12,349,220** | **12,230,588** |

**IV.—DEPARTMENT OF THE TREASURY.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 191 | ADMINISTRATIVE | **1,080,100** | **529,950** | **624,350** | **2,234,400** |
|  |  | 853,934 | 412,011 | 161,433 | 1,427,378 |
| 192 | COMMONWEALTH STORES SUPPLY AND TENDER BOARD | .. | **56,500** | .. | **56,500** |
|  |  | .. | 49,398 | .. | 49,398 |
| 193 | TAXATION BRANCH | **10,200,000** | **1,465,000** | **490,000** | **12,155,000** |
|  |  | 9,389,017 | 1,431,502 | 400,936 | 11,221,455 |
| 194 | TAXATION BOARDS OF REVIEW | **11,700** | **11,200** | .. | **22,900** |
|  |  | 10,395 | 10,316 | .. | 20,711 |
| 195 | VALUATION BOARDS | **1,300** | **600** | .. | **1,900** |
|  |  | 1,140 | 580 | .. | 1,721 |
| 196 | SUPERANNUATION BRANCH | **183,050** | **19,950** | .. | **203,000** |
|  |  | 164,628 | 16,441 | .. | 181,069 |
| 197 | BUREAU OF CENSUS AND STATISTICS | **2,222,000** | **746,200** | .. | **2,968,200** |
|  |  | 2,033,201 | 752,753 | .. | 2,785,954 |
| 201 | GOVERNMENT PRINTER(*a*) | **100** | **..** | **..** | **100** |
| 207 | LOAN CONSOLIDATION AND INVESTMENT RESERVE | .. | .. | 26,378,111 | 26,378,111 |
| 209 | ADVANCE TO THE TREASURER | .. | .. | **16,000,000** | **16,000,000** |
|  |  | .. | .. | (*b*) | (*b*) |
|  |  | **13,698,250** | **2,829,400** | **17,114,350** | **33,642,000** |
|  |  | 12,452,315 | 2,673,001 | 26,940,480 | 42,065,796 |
|  | *Less* ADVANCE TO THE TREASURER | .. | .. | 16,000,000 | 16,000,000 |
|  |  | .. | .. | .. | .. |
|  | Total | **13,698,250** | **2,829,400** | **1,114,350** | **17,642,000** |
|  |  | 12,452,315 | 2,673,001 | 26,940,480 | 42,065,796 |

(*a*) Expenditure charged to Parliament and Departments concerned. (*b*) Expenditure is shown throughout the Estimates under the heads to which it has been charged.

IV.—Department of the Treasury.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 191.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 156 | 939,000 | 740,700 | 731,045 |
| 02. Temporary and casual employees | 103,000 | 90,160 | 89,455 |
| 03. Extra duty pay | 38,100 | 30,700 | 33,434 |
|  | 1,080,100 | 861,560 | 853,934 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 58,200 | 47,550 | 46,969 |
| 02. Office requisites and equipment, stationery and printing | 78,700 | 68,993 | 66,722 |
| 03. Postage, telegrams and telephone services | 83,500 | 77,000 | 72,792 |
| 04. Freight and cartage, including removal expenses | 4,700 | 4,200 | 3,819 |
| 05. Loan management expenses | 185,000 | 115,000 | 131,542 |
| 06. Stamp duty on transfer of Commonwealth loan securities in London | 25,000 | 47,500 | 47,627 |
| 07. National savings campaign | 29,000 | 19,500 | 18,186 |
| 08. Technical consultants—Fees and expenses | 46,350 | .. | .. |
| 09. Incidental and other expenditure | 19,500 | 24,600 | 24,004 |
| Cafeteria (Government Printer) Trust Account—Working advance | .. | 350 | 350 |
|  | 529,950 | 404,693 | 412,011 |
| **3.—Other Services—** |  |  |  |
| 01. Superannuation payments in sterling—Exchange | 8,013 | 8,163 | 7,770 |
| 02. Interest on investment of trustee moneys (for payment to the credit of the head of Trust Fund or Trust Account concerned) | 12,000 | 17,500 | 17,461 |
| 03. Interest on trustee moneys lodged at call (for payment to the credit of the head of Trust Fund concerned) | 300,000 | 70,800 | 80,610 |
| 04. Interest at three and one-half per cent. per annum on the value of properties transferred to the Commonwealth, but excluded from the Financial Agreement | 3,900 | 3,900 | 3,889 |
| 05. Pension to former officer under special circumstances | 437 | 437 | 436 |
| 06. Coinage—Loss on minting operations (for payment to the credit of the Coinage Trust Account) | 300,000 | .. | .. |
| Contribution towards cost of tar sealing Captain's Flat— Queanbeyan Road | .. | 50,000 | 50,000 |
| Repayment to Authorities—Section 145 (2.) of the *Superannuation Act* 1922–1959 | .. | 841 | 841 |
| Repayment of Citizens' National Emergency Loans | .. | 21 | 21 |
| Interest allowed on loan moneys held for redemption of maturing securities | .. | 405 | 405 |
|  | 624,350 | 152,067 | 161,433 |
| Total Division No. 191 | 2,234,400 | 1,418,320 | 1,427,378 |
| Division No. 192.—COMMONWEALTH STORES SUPPLY AND TENDER BOARD. |  |  |  |
| 01. Administrative expenses | 56,500 | 50,200 | 49,398 |
| Division No. 193.—TAXATION BRANCH. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 157 | 8,853,000 | 8,075,300 | 8,080,582 |
| 02. Temporary and casual employees | 1,204,500 | 1,227,600 | 1,166,522 |
| 03. Extra duty pay | 142,500 | 142,500 | 141,914 |
|  | 10,200,000 | 9,445,400 | 9,389,017 |

IV.—Department of the Treasury.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 193.—TAXATION BRANCH—*continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 191,000 | 196,000 | 185,567 |
| 02. Office requisites and equipment, stationery and printing | 448,000 | 451,500 | 440,127 |
| 03. Postage, telegrams and telephone services | 333,000 | 336,000 | 325,040 |
| 04. Office services | 121,000 | 89,000 | 83,501 |
| 05. Legal expenses | 144,000 | 166,700 | 163,175 |
| 06. Payments to Postmaster-General's Department and State Governments for services rendered | 149,000 | 139,000 | 133,558 |
| 07. Incidental and other expenditure | 79,000 | 103,000 | 100,534 |
|  | 1,465,000 | 1,481,200 | 1,431,502 |
| **3.—Other Services—** |  |  |  |
| 01. Taxes and fines—Remission under special circumstances | 490,000 | 450,000 | 400,936 |
| Total Division No. 193 | 12,155,000 | 11,376,600 | 11,221,455 |
| Division No. 194.—TAXATION BOARDS OF REVIEW. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 159 | 10,900 | 10,300 | 10,253 |
| 04. Payment in lieu of furlough to member on retirement | 800 | .. | .. |
| Temporary and casual employees | .. | 142 | 142 |
|  | 11,700 | 10,442 | 10,395 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Reporting | 5,000 | 4,800 | 3,951 |
| 02. Incidental and other expenditure | 6,000 | 5,400 | 5,737 |
| 03. Appointment of Chairmen—Expenses | 200 | 498 | 628 |
|  | 11,200 | 10,698 | 10,316 |
| Total Division No. 194 | 22,900 | 21,140 | 20,711 |
| Division No. 195.—VALUATION BOARDS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 02. Temporary and casual employees | 1,300 | 1,300 | 1,140 |
| **2.—Administrative Expenses** | 600 | 600 | 580 |
| Total Division No. 195 | 1,900 | 1,900 | 1,721 |
| Division No. 196.—SUPERANNUATION BRANCH. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 159 | 117,500 | 112,500 | 100,504 |
| 02. Temporary and casual employees | 56,800 | 51,100 | 54,124 |
| 03. Extra duty pay | 8,750 | 10,000 | 10,000 |
|  | 183,050 | 173,600 | 164,628 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,980 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 9,980 | .. | .. |
| 03. Postage, telegrams and telephone services | 3,650 | .. | .. |
| 04. Incidental and other expenditure | 4,340 | .. | .. |
|  | 19,950 | 16,450 | 16,441 |
| Total Division No. 196 | 203,000 | 190,050 | 181,069 |

IV.—Department of the Treasury.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 197.—BUREAU OF CENSUS AND STATISTICS. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 159 | 1,780,000 | 1,533,000 | 1,551,640 |
| 02. Temporary and casual employees | 391,000 | 425,000 | 431,564 |
| 03. Extra duty pay | 51,000 | 48,000 | 49,997 |
|  | 2,222,000 | 2,006,000 | 2,033,201 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 74,600 | 85,600 | 85,238 |
| 02. Office requisites and equipment, stationery and other printing | 120,500 | 140,000 | 131,951 |
| 03. Postage, telegrams and telephone services | 95,000 | 105,000 | 103,185 |
| 04. Printing of official publications | 133,500 | 126,100 | 113,259 |
| 05. Hire, service and maintenance of machines for tabulation of statistics | 211,300 | 218,000 | 217,935 |
| 06. Wool statistical service—Contribution | 13,500 | 13,500 | 13,500 |
| 07. Reimbursement to Government Departments and payments to agents for statistical services | 63,000 | 64,300 | 47,670 |
| 08. Freight and cartage, including removal expenses | 13,300 | 16,300 | 16,024 |
| 09. Incidental and other expenditure | 21,500 | 23,100 | 23,990 |
|  | 746,200 | 791,900 | 752,753 |
| Total Division No. 197 | 2,968,200 | 2,797,900 | 2,785,954 |
| Division No. 201.—GOVERNMENT PRINTER. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and wages as per Schedule, page 160 | 273,800 | 286,600 | 254,051 |
| 02. Temporary and casual employees | 274,000 | 250,400 | 260,889 |
| 03. Extra duty pay | 56,000 | 61,000 | 63,147 |
|  | 603,800 | 598,000 | 578,087 |
| 05. *Less* amount to be received from the Government Printer Trust Account | 603,700 | 597,800 | 578,087 |
| Total Division No. 201 | (*a*)100 | (*a*)200 | .. |
| Division No. 207.—LOAN CONSOLIDATION AND INVESTMENT RESERVE. |  |  |  |
| For payment to the credit of the Loan Consolidation and Investment Reserve Trust Account | .. | 51,000,000 | 26,378,111 |
| Division No. 209.—ADVANCE TO THE TREASURER. |  |  |  |
| To enable the Treasurer to make advances which will be recovered within the financial year; and to make moneys available to meet expenditure, particulars of which will afterwards be submitted to Parliament, or pending the issue of a warrant of the Governor-General specifically applicable to the expenditure | 16,000,000 | 16,000,000 | (*b*) .. |
|  | 33,642,000 | 82,856,310 | 42,065,796 |
| *Deduct* Advance to the Treasurer | 16,000,000 | 16,000,000 | .. |
| **Total Department of the Treasury** | **17,642,000** | **66,856,310** | **42,065,796** |

(*a*) Expenditure charged to Parliament and Departments concerned. (*b*) Expenditure is shown throughout the Estimates under the heads to which it has been charged.

F.11568/63.—4

**V.—ATTORNEY-GENERAL’S DEPARTMENT.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 211 | ADMINISTRATIVE | **291,400** | **171,800** | **66,300** | **529,500** |
|  |  | 259,309 | 126,979 | 56,278 | 442,567 |
| 212 | REPORTING BRANCH | **172,400** | **45,500** | .. | **217,900** |
|  |  | 161,640 | 42,865 | .. | 204,505 |
| 213 | CROWN SOLICITOR'S OFFICE | **522,800** | **48,900** | .. | **571,700** |
|  |  | 440,417 | 39,389 | .. | 479,806 |
| 214 | HIGH COURT | **49,200** | **60,500** | .. | **109,700** |
|  |  | 44,098 | 60,762 | .. | 104,860 |
| 215 | BANKRUPTCY ADMINISTRATION | **246,800** | **42,600** | .. | **289,400** |
|  |  | 216,962 | 37,043 | .. | 254,005 |
| 216 | CONCILIATION AND ARBITRATION | **119,400** | **136,600** | .. | **256,000** |
|  |  | 109,779 | 138,777 | .. | 248,556 |
| 218 | PATENTS, TRADE MARKS AND DESIGNS | **568,500** | **116,200** | .. | **684,700** |
|  |  | 485,455 | 103,304 | .. | 588,759 |
| 219 | LEGAL SERVICE BUREAU | **68,300** | **4,000** | .. | **72,300** |
|  |  | 62,218 | 3,638 | .. | 65,856 |
| 222 | COMMONWEALTH POLICE FORCE | **356,700** | **61,000** | .. | **417,700** |
|  |  | 296,095 | 51,649 | .. | 347,744 |
| 223 | AUSTRALIAN POLICE COLLEGE | **23,100** | **9,000** | .. | **32,100** |
|  |  | 20,050 | 7,759 | .. | 27,809 |
|  | Total | **2,418,600** | **696,100** | **66,300** | **3,181,000** |
|  |  | 2,096,023 | 612,165 | 56,278 | 2,764,466 |

V.—Attorney-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 211.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 161 | 264,800 | 246,000 | 229,949 |
| 02. Temporary and casual employees | 23,650 | 27,600 | 26,620 |
| 03. Extra duty pay | 2,950 | 2,800 | 2,740 |
|  | 291,400 | 276,400 | 259,309 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 35,200 | 29,300 | 29,096 |
| 02. Office requisites and equipment, stationery and printing | 38,800 | 24,800 | 24,715 |
| 03. Postage, telegrams and telephone services | 43,850 | 36,300 | 31,501 |
| 04. Publication of Commonwealth Statutes and Statutory Rules | 19,000 | 19,000 | 18,875 |
| 05. Legal expenses | 8,000 | 8,000 | 5,310 |
| 06. Library books, journals and periodicals | 3,850 | 3,550 | 3,397 |
| 07. Incidental and other expenditure | 23,100 | 14,250 | 14,086 |
|  | 171,800 | 135,200 | 126,979 |
| **3.—Other Services—** |  |  |  |
| 01. Judges' Pensions—Special payments | 4,300 | 4,300 | 4,278 |
| 02. Matrimonial Causes Act—Grants to approved marriage guidance organizations | 62,000 | 52,000 | 51,750 |
| Court of Disputed Returns—Contribution towards cost of petitioner | .. | 250 | 250 |
|  | 66,300 | 56,550 | 56,278 |
| Total Division No. 211 | 529,500 | 468,150 | 442,567 |
| Division No. 212.—REPORTING BRANCH. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 161 | 80,150 | 69,600 | 64,320 |
| 02. Temporary and casual employees | 92,100 | 99,250 | 97,186 |
| 03. Extra duty pay | 150 | 300 | 134 |
|  | 172,400 | 169,150 | 161,640 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 18,200 | 20,800 | 19,095 |
| 02. Office requisites and equipment, stationery and printing | 15,000 | 12,300 | 8,061 |
| 03. Postage, telegrams and telephone services | 3,600 | 3,200 | 3,171 |
| 04. Incidental and other expenditure | 8,700 | 14,800 | 12,538 |
|  | 45,500 | 51,100 | 42,865 |
| Total Division No. 212 | 217,900 | 220,250 | 204,505 |

V.—Attorney-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 213.—CROWN SOLICITOR'S OFFICE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule page 162 | 485,700 | 415,000 | 407,369 |
| 02. Temporary and casual employees | 32,500 | 33,500 | 29,098 |
| 03. Extra duty pay | 4,600 | 4,300 | 3,950 |
|  | 522,800 | 452,800 | 440,417 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,800 | 9,650 | 8,095 |
| 02. Office requisites and equipment, stationery and printing | 9,100 | 7,450 | 6,666 |
| 03. Postage, telegrams and telephone services | 17,240 | 15,150 | 14,896 |
| 04. Library books, journals and periodicals | 6,220 | 4,800 | 4,581 |
| 05. Incidental and other expenditure | 5,540 | 6,150 | 5,151 |
|  | 48,900 | 43,200 | 39,389 |
| Total Division No. 213 | 571,700 | 496,000 | 479,806 |
| Division No. 214.—HIGH COURT. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 162 | 19,250 | 18,900 | 16,755 |
| 02. Temporary and casual employees | 29,900 | 27,600 | 27,318 |
| 03. Extra duty pay | 50 | 100 | 25 |
|  | 49,200 | 46,600 | 44,098 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 43,200 | 43,140 | 43,040 |
| 02. Office requisites and equipment, stationery and printing | 730 | .. | .. |
| 03. Postage, telegrams and telephone services | 5,400 | 5,570 | 5,470 |
| 04. Library books, journals and periodicals | 4,600 | 4,750 | 3,711 |
| 05. Payments to States for services of officers | 2,150 | 2,980 | 2,980 |
| 06. Incidental and other expenditure | 4,420 | 6,400 | 5,562 |
|  | 60,500 | 62,840 | 60,762 |
| Total Division No. 214 | 109,700 | 109,440 | 104,860 |
| Division No. 215.—BANKRUPTCY ADMINISTRATION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 162 | 212,500 | 188,700 | 187,476 |
| 02. Temporary and casual employees | 19,400 | 24,700 | 20,512 |
| 03. Extra duty pay | 14,900 | 9,400 | 8,974 |
|  | 246,800 | 222,800 | 216,962 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 8,900 | 8,100 | 7,191 |
| 02. Office requisites and equipment, stationery and printing | 8,200 | 9,700 | 7,377 |
| 03. Postage, telegrams and telephone services | 15,700 | 14,000 | 13,790 |
| 04. Payments to States for services of judges and officers | 3,870 | 3,870 | 3,870 |
| 05. Library books, journals and periodicals | 1,310 | 1,130 | 951 |
| 06. Incidental and other expenditure | 4,620 | 4,900 | 3,865 |
|  | 42,600 | 41,700 | 37,043 |
| Total Division No. 215 | 289,400 | 264,500 | 254,005 |

V.—Attorney-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 216.—CONCILIATION AND ARBITRATION. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 162 | 71,400 | 66,200 | 63,080 |
| 02. Temporary and casual employees | 46,700 | 45,300 | 45,049 |
| 03. Extra duty pay | 1,300 | 1,800 | 1,650 |
|  | 119,400 | 113,300 | 109,779 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 79,000 | 81,700 | 81,394 |
| 02. Office requisites and equipment, stationery and printing | 5,000 | 5,200 | 5,130 |
| 03. Postage, telegrams and telephone services | 25,450 | 25,450 | 25,421 |
| 04. Office services | 7,000 | 6,700 | 6,030 |
| 05. Printing of reports and awards | 15,300 | 14,500 | 14,466 |
| 06. Library books, journals and periodicals | 2,800 | 3,800 | 3,723 |
| 07. Incidental and other expenditure | 2,050 | 3,000 | 2,612 |
|  | 136,600 | 140,350 | 138,777 |
| Total Division No. 216 | 256,000 | 253,650 | 248,556 |
| Division No. 218.—PATENTS, TRADE MARKS AND DESIGNS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 163 | 429,900 | 358,000 | 357,808 |
| 02. Temporary and casual employees | 92,500 | 101,300 | 93,244 |
| 03. Extra duty pay | 46,100 | 34,900 | 34,403 |
|  | 568,500 | 494,200 | 485,455 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 13,700 | 15,800 | 14,845 |
| 02. Office requisites and equipment, stationery and printing | 17,200 | 18,000 | 14,063 |
| 03. Postage, telegrams and telephone services | 12,500 | 13,500 | 10,513 |
| 04. Printing of specifications and publications | 55,000 | 57,600 | 49,670 |
| 05. Library books, journals and periodicals | 5,600 | 5,600 | 3,974 |
| 06. Incidental and other expenditure | 12,200 | 14,000 | 10,241 |
|  | 116,200 | 124,500 | 103,304 |
| Total Division No. 218 | 684,700 | 618,700 | 588,759 |
| Division No. 219.—LEGAL SERVICE BUREAU. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 163 | 51,000 | 46,600 | 45,311 |
| 02. Temporary and casual employees | 17,150 | 20,000 | 16,880 |
| 03. Extra duty pay | 150 | 150 | 27 |
|  | 68,300 | 66,750 | 62,218 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 700 | 720 | 667 |
| 02. Office requisites and equipment, stationery and printing | 760 | 780 | 604 |
| 03. Postage, telegrams and telephone services | 1,940 | 1,950 | 1,835 |
| 04. Incidental and other expenditure | 600 | 650 | 532 |
|  | 4,000 | 4,100 | 3,638 |
| Total Division No. 219 | 72,300 | 70,850 | 65,856 |

V.—Attorney-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 222.—COMMONWEALTH POLICE FORCE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 163 | 837,700 | 784,000 | 775,243 |
| 03. Extra duty pay | 119,000 | 114,200 | 114,169 |
|  | 956,700 | 898,200 | 889,413 |
| 05. *Less* amounts to be provided from other appropriations | 600,000 | 600,000 | 593,318 |
|  | 356,700 | 298,200 | 296,095 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 29,400 | 29,800 | 27,541 |
| 02. Office requisites and equipment | 7,480 | 7,450 | 6,335 |
| 03. Postage, telegrams and telephone services | 10,950 | 9,100 | 8,542 |
| 04. Motor vehicles, maintenance and running expenses | 21,120 | 17,500 | 15,940 |
| 05. Clothing and equipment | 2,870 | 3,600 | 1,959 |
| 06. Central Fingerprint Bureau—Contribution towards administrative expenses | 17,000 | 15,750 | 15,750 |
| 07. International Police Commission—Membership and representation | 1,900 | 2,000 | 449 |
| 08. Incidental and other expenditure | 8,780 | 11,750 | 9,048 |
|  | 99,500 | 96,950 | 85,565 |
| 12. *Less* amounts to be provided from other appropriations | 38,500 | 36,000 | 33,916 |
|  | 61,000 | 60,950 | 51,649 |
| Total Division No. 222 | 417,700 | 359,150 | 347,744 |
| Division No. 223.—AUSTRALIAN POLICE COLLEGE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 163 | 11,200 | 10,600 | 9,179 |
| 02. Temporary and casual employees | 9,800 | 10,100 | 9,252 |
| 03. Extra duty pay | 2,100 | 2,000 | 1,619 |
|  | 23,100 | 22,700 | 20,050 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,400 | 1,450 | 1,377 |
| 02. Office requisites and equipment, stationery and printing | 1,300 | 1,500 | 1,412 |
| 03. Postage, telegrams and telephone services | 450 | 450 | 403 |
| 04. Office services | 1,950 | 1,750 | 1,684 |
| 05. Catering | 2,700 | 2,700 | 2,695 |
| 06. Incidental and other expenditure | 1,200 | 300 | 188 |
|  | 9,000 | 8,150 | 7,759 |
| Total Division No. 223 | 32,100 | 30,850 | 27,809 |
| **Total Attorney-General's Department** | **3,181,000** | **2,891,540** | **2,764,466** |

**VI.—DEPARTMENT OF THE INTERIOR.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 231 | ADMINISTRATIVE | **373,000** | **41,000** | .. | **414,000** |
|  |  | 332,054 | 40,635 | .. | 372,689 |
| 233 | REAL ESTATE MANAGEMENT | **315,500** | **985,500** | .. | **1,301,000** |
|  |  | 319,855 | 782,184 | .. | 1,102,039 |
| 234 | RENT | .. | **1,528,500** | .. | **1,528,500** |
|  |  | .. | 1,433,457 | .. | 1,433,457 |
| 235 | SURVEYS | **113,500** | **51,000** | .. | **164,500** |
|  |  | 69,446 | 20,723 | .. | 90,169 |
| 239 | ELECTORAL BRANCH | **529,000** | **338,500** | .. | **867,500** |
|  |  | 476,495 | 307,243 | .. | 783,738 |
| 240 | BUREAU OF METEOROLOGY | **915,000** | **1,263,600** | **17,400** | **2,196,000** |
|  |  | 797,872 | 1,184,274 | 13,735 | 1,995,882 |
| 241 | IONOSPHERIC PREDICTION SERVICE | **59,400** | **30,100** | .. | **89,500** |
|  |  | 50,189 | 28,651 | .. | 78,840 |
| 242 | FORESTRY BRANCH | **182,800** | **118,200** | .. | **301,000** |
|  |  | 144,902 | 80,462 | .. | 225,364 |
| 243 | NEWS AND INFORMATION BUREAU | **383,000** | **292,000** | .. | **675,000** |
|  |  | 359,783 | 260,424 | .. | 620,207 |
|  | Total | **2,871,200** | **4,648,400** | **17,400** | **7,537,000** |
|  |  | 2,550,596 | 4,138,053 | 13,735 | 6,702,386 |

VI.—Department of the Interior.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962–63. | |
| Appropriation | Expenditure. |
| Division No. 231.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 164 | 301,000 | 284,000 | 269,084 |
| 02. Temporary and casual employees | 62,000 | 53,500 | 53,080 |
| 03. Extra duty pay | 10,000 | 9,600 | 9,890 |
|  | 373,000 | 347,100 | 332,054 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,000 | 5,000 | 4,394 |
| 02. Office requisites and equipment, stationery and printing | 11,350 | 15,500 | 13,966 |
| 03. Postage, telegrams and telephone services | 14,000 | 13,600 | 13,285 |
| 04. Commonwealth Government motor vehicles—Registration | 2,650 | 2,500 | 1,571 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 4,000 | 4,100 | 3,249 |
| 06. Incidental and other expenditure | 4,000 | 4,300 | 4,169 |
|  | 41,000 | 45,000 | 40,635 |
| Total Division No. 231 | 414,000 | 392,100 | 372,689 |
| Division No. 233—REAL ESTATE MANAGEMENT. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowance as per Schedule, page 164 | 108,900 | 96,400 | 94,275 |
| 02. Temporary and casual employees | 199,200 | 237,000 | 218,825 |
| 03. Extra duty pay | 7,400 | 7,000 | 6,754 |
|  | 315,500 | 340,400 | 319,855 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,200 | 2,200 | 2,240 |
| 02. Office requisites and equipment, stationery and printing | 1,200 | 1,400 | 859 |
| 03. Postage, telegrams and telephone services | 38,600 | 32,000 | 29,755 |
| 04. Minor building maintenance and works | 28,000 | 29,800 | 25,806 |
| 05. Motor vehicles—Maintenance and running expenses, including use of private vehicles for Departmental purposes | 7,000 | 6,700 | 6,606 |
| 06. Contract cleaning | 280,000 | 257,700 | 231,828 |
| 07. Office services | 536,000 | 433,400 | 387,374 |
| 08. Commonwealth properties—Local government services | 74,500 | 76,500 | 75,911 |
| 09. St. Mary's industrial area—Reimbursement of loss incurred by Sydney Metropolitan Water, Sewerage and Drainage Board on operation of sewerage service | 2,000 | 4,500 | 1,948 |
| 10. Incidental and other expenditure | 16,000 | 21,500 | 19,857 |
|  | 985,500 | 865,700 | 782,184 |
| Total Division No. 233 | 1,301,000 | 1,206,100 | 1,102,039 |
| Division No. 234.—RENT. |  |  |  |
| 01. Prime Minister's Department | 62,100 | 57,780 | 57,759 |
| 02. Department of the Treasury | 666,200 | 603,740 | 605,439 |
| 03. Attorney-General's Department | 91,000 | 90,645 | 89,808 |
| 04. Department of the Interior | 87,200 | 82,950 | 80,465 |
| 05. Department of Works | 95,700 | 126,035 | 122,236 |
| 06. Department of Customs and Excise | 40,500 | 31,380 | 30,384 |
| 07. Department of Health | 18,400 | 25,200 | 24,895 |
| 08. Department of Trade | 39,900 | 35,500 | 34,748 |
| 09. Department of Primary Industry | 19,100 | 18,200 | 17,165 |
| 10. Department of Social Services | 83,600 | 75,000 | 74,478 |
| 11. Department of Shipping and Transport | 23,200 | 23,110 | 22,632 |
| 12. Department of Territories | 41,600 | 25,055 | 25,054 |
| 13. Department of Immigration | 26,100 | 25,945 | 25,528 |
| 14. Department of Labour and National Service | 129,000 | 137,600 | 135,539 |
| 15. Department of National Development | 102,000 | 83,800 | 85,689 |
| 16. Department of External Affairs | 2,900 | 1,660 | 1,638 |
| Total Division No. 234 | 1,528,500 | 1,443,600 | 1,433,457 |

VI.—Department of the Interior.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 235.—SURVEYS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 164 | 329,000 | 286,500 | 283,590 |
| 02. Temporary and casual employees | 133,100 | 117,500 | 116,227 |
| 03. Extra duty pay | 26,400 | 26,000 | 24,935 |
|  | 488,500 | 430,000 | 424,753 |
| 05. *Less* amounts to be provided from other appropriations | 375,000 | 335,240 | 355,306 |
|  | 113,500 | 94,760 | 69,446 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 39,000 | 35,000 | 34,177 |
| 02. Office requisites and equipment, stationery and printing | 19,800 | 15,500 | 14,799 |
| 03. Postage, telegrams and telephone services | 4,000 | 4,050 | 4,027 |
| 04. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 51,000 | 48,000 | 46,566 |
| 05. Fees of private surveyors | 28,000 | 12,000 | 9,367 |
| 06. Incidental and other expenditure | 25,000 | 25,000 | 24,461 |
|  | 166,800 | 139,550 | 133,398 |
| 07. *Less* amounts to be provided from other appropriations | 115,800 | 106,790 | 112,675 |
|  | 51,000 | 32,760 | 20,723 |
| Total Division No. 235 | 164,500 | 127,520 | 90,169 |
| Division No. 239.—ELECTORAL BRANCH. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 165 | 506,000 | 452,500 | 451,368 |
| 02. Temporary and casual employees | 22,400 | 23,550 | 24,720 |
| 03. Extra duty pay | 600 | 800 | 407 |
|  | 529,000 | 476,850 | 476,495 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,500 | 5,600 | 4,954 |
| 02. Office requisites and equipment, stationery and printing | 7,500 | 6,300 | 6,133 |
| 03. Postage, telegrams and telephone services | 57,000 | 57,000 | 57,237 |
| 04. Office services | 17,000 | 16,000 | 15,910 |
| 05. Administration of the Commonwealth Electoral Act | 235,000 | 216,700 | 190,888 |
| 06. Commonwealth elections and referenda | 10,500 | 27,000 | 27,526 |
| 07. Freight and cartage, including removal expenses | 3,000 | 3,400 | 2,010 |
| 08. Incidental and other expenditure | 3,000 | 2,800 | 2,585 |
|  | 338,500 | 334,800 | 307,243 |
| Total Division No. 239 | 867,500 | 811,650 | 783,738 |

VI.—Department of the Interior.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 240.—BUREAU OF METEOROLOGY. |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances as per Schedule, page 165 | 1,244,000 | 1,077,000 | 1,068,363 |
| 02. Temporary and casual employees | 230,000 | 233,000 | 217,219 |
| 03. Extra duty pay | 69,000 | 56,000 | 59,334 |
|  | 1,543,000 | 1,366,000 | 1,344,916 |
| *Less*— |  |  |  |
| 05. Amount to be provided from Division No. 273 | 534,000 | 472,900 | 465,484 |
| 06. Amount to be provided from Division No. 553 | 76,000 | 67,600 | 66,498 |
| 07. Amount to be provided from Division No. 565 | 18,000 | 15,000 | 15,061 |
|  | 628,000 | 555,500 | 547,044 |
|  | 915,000 | 810,500 | 797,872 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 85,000 | 81,000 | 81,194 |
| 02. Office requisites and equipment, stationery and printing | 64,000 | 56,000 | 54,200 |
| 03. Postage, telegrams and telephone services | 1,148,500 | 1,115,000 | 1,105,460 |
| 04. Office services | 30,000 | 25,000 | 24,911 |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 16,000 | 15,000 | 12,794 |
| 06. Instruments and apparatus | 349,600 | 316,000 | 300,486 |
| 07. Publications | 14,000 | 14,000 | 10,598 |
| 08. Allowances to country observers | 107,000 | 103,000 | 103,585 |
| 09. Freight and cartage, including removal expenses | 53,000 | 52,000 | 52,074 |
| 10. Minor building maintenance and works | 5,500 | 5,500 | 5,315 |
| 11. Incidental and other expenditure | 22,000 | 20,000 | 20,013 |
|  | 1,894,600 | 1,802,500 | 1,770,630 |
| *Less*— |  |  |  |
| 14. Amount to be provided from Division No. 273 | 529,000 | 502,500 | 494,928 |
| 15. Amount to be provided from Division No. 553 | 94,000 | 89,700 | 88,378 |
| 16. Amount to be provided from Division No. 565 | 8,000 | 8,000 | 3,050 |
|  | 631,000 | 600,200 | 586,356 |
|  | 1,263,600 | 1,202,300 | 1,184,274 |
| **3 —Other Services—** |  |  |  |
| 01. World Meteorological Organization—Contribution | 11,400 | 7,750 | 7,735 |
| 02. Chair of Natural Philosophy at Melbourne University—Contribution to Meteorological Section | 6,000 | 6,000 | 6,000 |
|  | 17,400 | 13,750 | 13,735 |
| Total Division No. 240 | 2,196,000 | 2,026,550 | 1,995,882 |
| Division No. 241.—IONOSPHERIC PREDICTION SERVICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 165 | 45,800 | 37,800 | 37,612 |
| 02. Temporary and casual employees | 9,800 | 11,500 | 9,033 |
| 03. Extra duty pay | 3,800 | 3,800 | 3,543 |
|  | 59,400 | 53,100 | 50,189 |

VI.—Department of the Interior.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 241.—IONOSPHERIC PREDICTION SERVICE — *continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **2.—Administrative Expenses—** | £ | £ | £ |
| 01. Travelling and subsistence | 6,800 | 8,060 | 7,794 |
| 02. Office requisites and equipment, stationery and printing | 1,400 | 1,620 | 1,416 |
| 03. Postage, telegrams and telephone services | 5,000 | 4,700 | 3,805 |
| 04. Technical equipment | 5,600 | 4,800 | 4,695 |
| 05. Printing of publications | 3,500 | 3,500 | 3,079 |
| 06. Incidental and other expenditure | 7,800 | 7,150 | 7,862 |
|  | 30,100 | 29,830 | 28,651 |
| Total Division No. 241 | 89,500 | 82,930 | 78,840 |
| Division No. 242.—FORESTRY BRANCH. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 166 | 121,100 | 97,200 | 92,822 |
| 02. Temporary and casual employees | 59,500 | 57,500 | 49,789 |
| 03. Extra duty pay | 2,200 | 2,300 | 2,291 |
|  | 182,800 | 157,000 | 144,902 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 16,200 | 16,400 | 12,669 |
| 02. Office requisites and equipment, stationery and printing | 8,500 | 6,100 | 3,283 |
| 03. Postage, telegrams and telephone services | 6,000 | 4,000 | 3,627 |
| 04. Office services | 14,000 | 12,700 | 10,017 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 16,000 | 10,800 | 10,412 |
| 06. Field and laboratory equipment | 2,800 | 1,600 | 1,466 |
| 07. Seeds and materials for research | 5,800 | 4,400 | 3,328 |
| 08. Forestry scholarships—University fees and sustenance payments | 16,000 | 17,000 | 15,480 |
| 09. Printing of publications | 9,900 | 8,000 | 4,856 |
| 10. Purchase of seeds for sale | 5,000 | 5,000 | 2,454 |
| 11. Incidental and other expenditure | 18,000 | 18,000 | 12,870 |
|  | 118,200 | 104,000 | 80,462 |
| Total Division No. 242 | 301,000 | 261,000 | 225,364 |
| Division No. 243—NEWS AND INFORMATION BUREAU. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 166 | 49,700 | 44,500 | 44,483 |
| 02. Temporary and casual employees | 327,300 | 297,200 | 309,162 |
| 03. Extra duty pay | 6,000 | 7,000 | 6,138 |
|  | 383,000 | 348,700 | 359,783 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 23,000 | 19,600 | 16,672 |
| 02. Office requisites and equipment, stationery and printing | 10,000 | 10,600 | 9,226 |
| 03. Postage, telegrams and telephone services | 26,000 | 25,800 | 25,667 |
| 04. Office services | 9,200 | 10,000 | 8,747 |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 5,000 | 5,600 | 3,982 |
| 06. Publicity materials and services (For payment to the credit of the Publicity Services Trust Account) | 100,000 | 90,000 | 90,000 |
| 07. Film production (For payment to the credit of the Publicity Services Trust Account) | 90,000 | 70,000 | 70,000 |
| 08. Film distribution (For payment to the credit of the Publicity Services Trust Account) | 20,000 | 10,000 | 10,000 |
| 09. Illustrations (For payment to the credit of the Publicity Services Trust Account) | 2,100 | 2,000 | 2,000 |
| 10. Incidental and other expenditure | 6,700 | 6,500 | 5,903 |
| Royal Visit Film (For payment to the credit of the Publicity Services Trust Account) | .. | 25,000 | 18,228 |
|  | 292,000 | 275,100 | 260,424 |
| Total Division No. 243 | 675,000 | 623,800 | 620,207 |
| **Total Department of the Interior** | **7,537,000** | **6,975,250** | **6,702,386** |

**VII.—DEPARTMENT OF WORKS.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 251 | ADMINISTRATIVE | **7,220,000** | **1,866,000** | .. | (*a*)**9,086,000** |
|  |  | 2,891,505 | 922,038 | .. | 3,813,543 |
| 255 | REPAIRS AND MAINTENANCE | .. | **1,096,000** | .. | **1,096,000** |
|  |  | .. | 1,276,374 | .. | 1,276,374 |
| 260 | OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE | .. | .. | .. | .. |
|  |  | .. | .. | .. | .. |
|  | Total | **7,220,000** | **2,962,000** | .. | (*a*)**10,182,000** |
|  |  | 2,891,505 | 2,198,412 | .. | 5,089,917 |

(*a*) *See* footnotes (*a*) and (*b*) on page 49 for details of accounting changes resulting in increased appropriations.

VII.—Department of Works.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 251.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 167 | 5,152,000 | 4,529,000 | 4,500,615 |
| 02. Temporary and casual employees | 2,631,000 | 2,617,000 | 2,506,968 |
| 03. Extra duty pay | 155,000 | 157,000 | 154,252 |
|  | 7,938,000 | 7,303,000 | 7,161,834 |
| *Less*— |  |  |  |
| 12. Amounts to be received from various Trust Accounts | 718,000 | 663,000 | 669,896 |
| Amounts to be received from Other Administrations | (*a*) | 1,133,000 | 1,223,027 |
| Amounts to be provided from other appropriations | (*b*) | 2,442,500 | 2,377,407 |
|  | 718,000 | 4,238,500 | 4,270,329 |
|  | 7,220,000 | 3,064,500 | 2,891,505 |
| **2 —Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 327,600 | 320,000 | 299,305 |
| 02. Office requisites and equipment, stationery and printing | 123,000 | 113,500 | 112,416 |
| 03. Postage, telegrams and telephone services | 160,000 | 141,000 | 140,360 |
| 04. Office services | 76,500 | 61,000 | 60,812 |
| 05. Payments under Commonwealth Employees' Compensation Act | 5,000 | 7,500 | 6,790 |
| 06. Plan printing and photography | 55,000 | 51,000 | 50,414 |
| 07. Advertising—Tenders and staff vacancies | 29,500 | 26,500 | 28,139 |
| 08. Field, laboratory and radio testing equipment—Purchase and maintenance | 67,500 | 64,000 | 60,132 |
| 09. Site investigations and surveys | 28,000 | 27,500 | 26,309 |
| 10. Motor vehicles—Maintenance and running expenses, including use of private vehicles for departmental purposes | 306,000 | 313,000 | 302,442 |
| 11. Maintenance of office machines | 8,500 | 7,000 | 6,648 |
| 12. Freight and cartage, including removal expenses | 34,500 | 37,000 | 34,843 |
| 13. Armoured car payroll service | 17,500 | 18,500 | 16,936 |
| 14. Purchase of office machines | 24,000 | 27,500 | 24,317 |
| 15. Fees of private architects and consultants | 650,000 | 525,000 | 515,953 |
| 16. Commonwealth contribution to Australian Road Research Board | 22,000 | 11,500 | 11,500 |
| 17. Incidental and other expenditure | 33,400 | 41,500 | 40,140 |
|  | 1,968,000 | 1,793,000 | 1,737,455 |
| *Less*— |  |  |  |
| 22. Amounts to be received from various Trust Accounts | 102,000 | 92,000 | 94,758 |
| Amounts to be received from Other Administrations | (*a*) | 226,000 | 245,187 |
| Amounts to be provided from other appropriations | (*b*) | 487,500 | 475,472 |
|  | 102,000 | 805,500 | 815,417 |
|  | 1,866,000 | 987,500 | 922,038 |
| Total Division No. 251 | 9,086,000 | 4,052,000 | 3,813,543 |

(*a*)To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of Works —Recoverable Administrative Charges, *see* page 5 of Estimates of Receipts and Summary of Estimated Expenditure. (*b*) No transfers to Capital Works and Services and Repairs and Maintenancs appropriations are to be made following a change in accounting procedure.

VII.—Department of Works.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 255.—REPAIRS AND MAINTENANCE.(*a*) | £ | £ | £ |
| 01. Parliament | 16,000 | 26,000 | 25,998 |
| 02. Prime Minister's Department | 20,000 | 26,000 | 18,838 |
| 03. Department of External Affairs | 2,000 | 3,000 | 802 |
| 04. Department of the Treasury | 18,000 | 43,000 | 32,644 |
| 05. Taxation Branch | 52,000 | 65,000 | 63,533 |
| 06. Attorney-General's Department | 32,000 | 35,000 | 32,625 |
| 07. Department of the Interior | 270,000 | 400,000 | 339,022 |
| 08. Department of Works | 189,000 | 205,000 | 204,499 |
| 09. Department of Customs and Excise | 64,000 | 70,000 | 59,332 |
| 10. Department of Health | 100,000 | 100,000 | 94,695 |
| 11. Department of Trade | 5,000 | 5,300 | 5,136 |
| 12. Department of Primary Industry | 2,000 | 4,000 | 2,810 |
| 13. Department of Social Services | 19,000 | 24,000 | 21,522 |
| 14. Department of Shipping and Transport | 54,000 | 57,000 | 45,414 |
| 15. Department of Territories | 5,000 | 26,000 | 25,469 |
| 16. Department of Immigration | 125,000 | 173,000 | 166,749 |
| 17. Department of Labour and National Service | 24,000 | 25,000 | 24,850 |
| 18. Department of National Development | 14,000 | 36,000 | 32,395 |
| 19. Commonwealth Scientific and Industrial Research Organization | 85,000 | 90,000 | 80,041 |
| Total Division No. 255 | 1,096,000 | 1,413,300 | 1,276,374 |
| Division No. 260—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE. |  |  |  |
| **1.—Expenditure—** |  |  |  |
| 01. United Kingdom | 195,000 | .. | .. |
| **2.—Receipts—** |  |  |  |
| 01. *Less* amounts to be received from the Government of the United Kingdom | 195,000 | .. | .. |
| Total Division No. 260 | .. | (*b*) *..* | (*b*) .. |
| **Total Department of Works** | **10,182,000** | **5,465,300** | **5,089,917** |

(*a*)Total amount provided for Repairs and Maintenance by the Department of Works is:—

|  |  |  |  |
| --- | --- | --- | --- |
|  | 1963–64. |  | 1962–63. |
|  | Appropriation. |  | Expenditure. |
|  | £ |  | £ |
| Civil Departments | 7,333,000 | .. | 6,914,627 |
| Defence Services | 5,677,000 | .. | 5,717,254 |
| Total | 13,010,000 | .. | 12,631,881 |

(*b*)Provided under War and Repatriation Services—Division No. 690.

**VIII.—DEPARTMENT OF CIVIL AVIATION.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 261 | ADMINISTRATIVE | **3,816,000** | **692,000** | .. | **4,508,000** |
|  |  | 3,524,996 | 625,274 | .. | 4,150,271 |
| 262 | MAINTENANCE AND OPERATION OF CIVIL AVIATION FACILITIES | **4,191,000** | **4,221,000** | .. | **8,412,000** |
|  |  | 3,833,000 | 3,561,448 | .. | 7,394,448 |
| 263 | DEVELOPMENT OF CIVIL AVIATION | .. | .. | **1,453,000** | **1,453,000** |
|  |  | .. | .. | 1,269,907 | 1,269,907 |
| 271 | RENT (TERRITORIES) | .. | **2,000** | .. | **2,000** |
|  |  | .. | 2,254 | .. | 2,254 |
| 272 | RENT | .. | **99,000** | .. | **99,000** |
|  |  | .. | 92,384 | .. | 92,384 |
| 273 | METEOROLOGICAL SERVICES | **534,000** | **529,000** | .. | **1,063,000** |
|  |  | 465,484 | 494,928 | .. | 960,412 |
|  | Total | **8,541,000** | **5,543,000** | **1,453,000** | **15,537,000** |
|  |  | 7,823,480 | 4,776,288 | 1,269,907 | 13,869,675 |

VIII.—Department of Civil Aviation.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 261.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 168 | 5,770,000 | 5,243,000 | 5,239,166 |
| 02. Temporary and casual employees | 1,951,000 | 1,920,000 | 1,897,603 |
| 03. Extra duty pay | 597,000 | 530,000 | 541,227 |
|  | 8,318,000 | 7,693,000 | 7,677,996 |
| *Less*— |  |  |  |
| 05. Amount to be provided from Capital Works and Services, Division No. 866 | 311,000 | 320,000 | 320,000 |
| 06. Amount to be provided from Division No. 262 | 4,191,000 | 3,833,000 | 3,833,000 |
|  | 4,502,000 | 4,153,000 | 4,153,000 |
|  | 3,816,000 | 3,540,000 | 3,524,996 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 230,000 | 198,000 | 196,399 |
| 02. Office requisites and equipment, stationery and printing | 167,000 | 135,000 | 134,302 |
| 03. Postage, telegrams and telephone services | 136,000 | 125,000 | 124,196 |
| 04. Maps, log books and publications | 52,000 | 41,000 | 40,681 |
| 05. Office services | 44,000 | 48,500 | 48,124 |
| 06. Payments under Commonwealth Employees' Compensation Act | 15,000 | 15,000 | 12,591 |
| 07. Advertising—Tenders and staff vacancies | 13,000 | 12,500 | 11,811 |
| 08. Incidental and other expenditure | 35,000 | 54,000 | 57,170 |
|  | 692,000 | 629,000 | 625,274 |
| Total Division No. 261 | 4,508,000 | 4,169,000 | 4,150,271 |
| Division No. 262.—MAINTENANCE AND OPERATION OF CIVIL AVIATION FACILITIES. |  |  |  |
| 01. Aerodromes | 3,150,000 | 2,711,000 | 2,696,213 |
| 02. Air route and airway facilities | 2,775,000 | 2,415,000 | 2,409,049 |
| 03. Search and rescue services | 25,000 | 25,000 | 23,558 |
| 04. Electrical energy | 606,000 | 552,000 | 547,334 |
| 05. Telephone services | 94,000 | 92,000 | 91,082 |
| 06. Local government services | 57,000 | 51,500 | 50,021 |
| 07. Movable plant and equipment—Maintenance | 632,000 | 603,000 | 580,707 |
| 08. Petrol, fuel oil and lubricating oils | 200,000 | 211,000 | 192,329 |
| 09. General stores and equipment | 158,000 | 159,000 | 147,380 |
| 10. Travelling and subsistence | 470,000 | 435,000 | 426,157 |
| 11. Freight and cartage, including removal expenses | 132,000 | 145,000 | 142,788 |
| 12. Staff training | 50,000 | 35,000 | 33,650 |
| 13. Survey expenses | 61,000 | 54,000 | 52,911 |
| 14. Incidental and other expenditure | 2,000 | 1,500 | 1,270 |
| Total Division No. 262 | *a*8,412,000 | 7,490,000 | *a*7,394,448 |
| Division No. 263.—DEVELOPMENT OF CIVIL AVIATION. |  |  |  |
| 01. Aero and gliding clubs—Grants | 150,000 | 150,000 | 148,872 |
| 02. International Civil Aviation Organization—Contribution | 52,000 | 55,000 | 48,348 |
| 03. North Atlantic air navigation facilities—Contribution | 17,000 | 16,500 | 16,025 |
| 04. Ground facilities in Pacific—Contribution towards cost | 200,000 | 100,000 | 98,992 |
| 05. Air services—Subsidy | 500,000 | 500,000 | 500,000 |
| 06. Aerodromes—Development grant | 350,000 | 300,000 | 299,987 |
| 07. Aerodromes—Maintenance grant | 100,000 | 80,000 | 79,867 |
| 08. Aviation research | 78,000 | 70,000 | 68,910 |
| 09. Incidental and other expenditure | 6,000 | 9,500 | 8,906 |
| Total Division No. 263 | 1,453,000 | 1,281,000 | 1,269,907 |
| Total Under Control of Department of Civil Aviation | 14,373,000 | 12,940,000 | 12,814,626 |

(*a*) Includes salaries and payments in tie nature of salary as follows:—1963–64 £4,191,000, 1962–63 £3,833,000.

VIII.—Department of Civil Aviation.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Under Control of Department of Territories. | £ | £ | £ |
| Division No. 271.—RENT (TERRITORIES) | 2,000 | 2,270 | 2,254 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 272.—RENT | 99,000 | 92,030 | 92,384 |
| Division No. 273.—METEOROLOGICAL SERVICES. |  |  |  |
| 01. Proportion of salaries provided under Department of the Interior | 534,000 | 472,900 | 465,484 |
| 02. Proportion of administrative expenses provided under Department of the Interior | 529,000 | 502,500 | 494,928 |
| Total Division No. 273 | 1,063,000 | 975,400 | 960,412 |
| Total Under Control of Department of the Interior | 1,162,000 | 1,067,430 | 1,052,796 |
| **Total Department of Civil Aviation** | **15,537,000** | **14,009,700** | **13,869,675** |

F. 11568/63.—5

**IX.—DEPARTMENT OF CUSTOMS AND EXCISE.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 281 | ADMINISTRATIVE | **5,183,700** | **794,500** | **50,800** | **6,029,000** |
|  |  | 4,722,636 | 756,578 | 60,100 | 5,539,313 |

IX.—Department of Customs and Excise.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 281.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 169 | 4,444,800 | 4,048,000 | 4,032,297 |
| 02. Temporary and casual employees | 320,600 | 315,800 | 311,582 |
| 03. Extra duty pay (Money received as payment of overtime charges in connexion with services of officers for the purposes of the Customs Act may be credited to this item) | 418,300 | 381,100 | 378,756 |
|  | 5,183,700 | 4,744,900 | 4,722,636 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 249,000 | 252,000 | 244,071 |
| 02. Office requisites and equipment, stationery and printing | 125,600 | 129,150 | 116,558 |
| 03. Postage, telegrams and telephone services | 122,200 | 120,400 | 116,692 |
| 04. Office services | 80,600 | 68,626 | 65,108 |
| 05. Freight and cartage, including removal expenses | 21,700 | 27,100 | 23,802 |
| 06. Payment to Postmaster-General's Department for collection of duty on goods imported through the parcels post | 112,000 | 112,000 | 112,000 |
| 07. Hire, maintenance and operation of launches, and the supply of equipment | 7,800 | 9,000 | 7,223 |
| 08. Laboratory apparatus and supplies | 24,000 | 20,000 | 18,526 |
| 09. Uniforms and protective clothing | 22,200 | 24,150 | 20,855 |
| 10. Incidental and other expenditure | 29,400 | 31,300 | 31,742 |
|  | 794,500 | 793,726 | 756,578 |
| **3.—Other Services—** |  |  |  |
| 01. Duty—Remission under special circumstances | 38,000 | 38,000 | 32,950 |
| 02. Customs Co-operation Council—Contribution | 9,700 | 9,614 | 9,613 |
| 03. Flax fibre bounty | 3,100 | 20,000 | 17,537 |
|  | 50,800 | 67,614 | 60,100 |
| **Total Department of Customs and Excise** | **6,029,000** | **5,606,240** | **5,539,313** |

**X.—DEPARTMENT OF HEALTH.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 291 | ADMINISTRATIVE | **702,400** | **151,100** | **994,500** | **1,848,000** |
|  |  | 650,278 | 147,762 | 925,936 | 1,723,977 |
| 292 | QUARANTINE | **168,000** | **289,000** | .. | **457,000** |
|  |  | 147,392 | 271,764 | .. | 419,155 |
| 293 | HEALTH SERVICES | **1,157,000** | **452,300** | **1,327,700** | **2,937,000** |
|  |  | 1,009,265 | 422,805 | 1,481,257 | 2,913,326 |
|  | Total | **2,027,400** | **892,400** | **2,322,200** | **5,242,000** |
|  |  | 1,806,935 | 842,331 | 2,407,193 | 5,056,459 |

X.—Department of Health.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 291. ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 171 | 523,500 | 478,000 | 468,863 |
| 02. Temporary and casual employees | 165,600 | 172,660 | 168,734 |
| 03. Extra duty pay | 13,300 | 13,000 | 12,682 |
|  | 702,400 | 663,660 | 650,278 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 44,700 | 49,500 | 44,537 |
| 02. Office requisites and equipment, stationery and printing | 28,000 | 34,000 | 30,234 |
| 03. Postage, telegrams and telephone services | 27,900 | 27,000 | 26,673 |
| 04. Office services | 6,800 | .. | .. |
| 05. Health conferences | 20,000 | 11,750 | 11,458 |
| 06. Incidental and other expenditure | 23,700 | 36,600 | 34,860 |
|  | 151,100 | 158,850 | 147,762 |
| **3.—Other Services—** |  |  |  |
| 01. World Health Organization—Contribution | 227,500 | 199,460 | 199,456 |
| 02. Cattle tick eradication and control in New South Wales— Subsidy | 258,500 | 306,000 | 267,980 |
| 03. Medical research (for payment to the credit of the Medical Research Endowment Fund) | 318,500 | 298,500 | 298,500 |
| 04. Commonwealth Council for National Fitness (for payment to the credit of the National Fitness Fund Trust Account) | 100,000 | 100,000 | 100,000 |
| 05. Sirex wasp control and eradication (for payment to the credit of the National Sirex Fund Trust Account) | 90,000 | 60,000 | 60,000 |
|  | 994,500 | 963,960 | 925,936 |
| Total Division No. 291 | 1,848,000 | 1,786,470 | 1,723,977 |
| Division No. 292.—QUARANTINE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 171 | 116,150 | 106,000 | 103,058 |
| 02. Temporary and casual employees | 36,350 | 24,650 | 23,932 |
| 03. Extra duty pay (Money received as payment of overtime charges in connexion with services of officers for the purposes of the Quarantine Act may be credited to this item) | 15,500 | 20,850 | 20,402 |
|  | 168,000 | 151,500 | 147,392 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence (Money received as payment of travelling allowance charges in connexion with services of officers for the purposes of the Quarantine Act may be credited to this item) | 22,000 | 19,000 | 18,388 |
| 02. Office requisites and equipment, stationery and printing | 10,900 | 3,550 | 3,492 |
| 03. Postage, telegrams and telephone services | 4,250 | .. | .. |
| 04. Stores and supplies, including fumigants | 20,850 | 21,400 | 20,954 |
| 05. Payments to States and medical practitioners for services rendered | 208,300 | 200,000 | 199,472 |
| 06. Hire of, and repairs to, vehicles and launches | 8,150 | 3,050 | 3,046 |
| 07. Plant quarantine publicity campaign | 5,200 | 6,000 | 4,838 |
| 08. Incidental and other expenditure | 9,350 | 21,700 | 21,575 |
|  | 289,000 | 274,700 | 271,764 |
| Total Division No. 292 | 457,000 | 426,200 | 419,155 |

X.—Department of Health.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 293.—HEALTH SERVICES. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 171 | 946,500 | 860,000 | 813,324 |
| 02. Temporary and casual employees | 190,700 | 176,420 | 176,581 |
| 03. Extra duty pay | 19,800 | 19,700 | 19,359 |
|  | 1,157,000 | 1,056,120 | 1,009,265 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 54,560 | 48,050 | 47,895 |
| 02. Office requisites and equipment, stationery and printing | 97,600 | 103,000 | 99,422 |
| 03. Postage, telegrams and telephone services | 40,320 | 39,000 | 37,373 |
| 04. Office services | 26,170 | 25,250 | 24,749 |
| 05. Laboratory supplies | 53,800 | 41,300 | 39,817 |
| 06. Purchase and analysis of drugs | 7,650 | 8,000 | 6,921 |
| 07. Publicity—Pamphlets | 30,000 | 8,000 | 7,990 |
| 08. Payments to States for administration of Tuberculosis Agreement | 103,000 | 96,960 | 96,958 |
| 09. Payments to States for capital and incidental expenditure in relation to the milk for school children scheme | 12,930 | 12,600 | 12,599 |
| 10. Incidental and other expenditure | 26,270 | 33,020 | 32,532 |
| Payments to States for administration of hospital benefits | .. | 16,380 | 16,548 |
|  | 452,300 | 431,560 | 422,805 |
| **3.—Other Services—** |  |  |  |
| 01. Child Health Centres | 50,000 | 50,000 | 50,000 |
| 02. Aerial medical services—Subsidy | 95,000 | 95,000 | 95,000 |
| 03. Assistance to Australian Red Cross—Blood transfusion service—Grants to States | 190,000 | 187,000 | 184,615 |
| 04. Purchase of radio isotopes for sale | 16,700 | 21,000 | 16,322 |
| 05. Hearing aids for school children | 49,900 | 40,250 | 39,879 |
| 06. Poliomyelitis vaccine | 475,000 | 600,000 | 599,988 |
| 07. Potassium iodine tablets | 1,100 | 3,500 | 3,461 |
| 08. Tuberculosis Act—Reimbursement of capital expenditure by State governments | 450,000 | 492,000 | 491,993 |
|  | 1,327,700 | 1,488,750 | 1,481,257 |
| Total Division No. 293 | 2,937,000 | 2,976,430 | 2,913,326 |
| **Total Department of Health** | **5,242,000** | **5,189,100** | **5,056,459** |

**XI.—DEPARTMENT OF TRADE.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 301 | ADMINISTRATIVE | **1,328,000** | **1,457,000** | **458,500** | **3,243,500** |
|  |  | 1,143,499 | 1,320,917 | 395,398 | 2,859,814 |
| 304 | TARIFF BOARD | **203,700** | **58,800** | .. | **262,500** |
|  |  | 166,874 | 47,913 | .. | 214,788 |
|  | COMMERCIAL INTELLIGENCE SERVICE— | .. | .. | .. | .. |
| 306 | THE WEST INDIES | **18,000** | **12,300** | .. | **30,300** |
|  |  | 16,123 | 11,433 | .. | 27,556 |
| 307 | BAHRAIN | **6,900** | **7,700** | .. | **14,600** |
|  |  | .. | .. | .. | .. |
| 308 | CANADA | **57,150** | **26,650** | .. | **83,800** |
|  |  | 62,019 | 27,826 | .. | 89,846 |
| 309 | CENTRAL AFRICAN FEDERATION | **11,700** | **7,600** | .. | **19,300** |
|  |  | 11,299 | 8,184 | .. | 19,483 |
| 310 | CEYLON | **10,800** | **2,300** | .. | **13,100** |
|  |  | 10,285 | 2,276 | .. | 12,560 |
| 312 | FRANCE | **26,200** | **8,800** | .. | **35,000** |
|  |  | 23,116 | 7,950 | .. | 31,066 |
| 314 | GERMANY | **19,500** | **7,900** | .. | **27,400** |
|  |  | 18,916 | 8,040 | .. | 26,956 |
| 315 | GHANA | **17,900** | **14,400** | .. | **32,300** |
|  |  | 10,724 | 8,094 | .. | 18,819 |
| 316 | GREECE | **10,200** | **5,900** | .. | **16,100** |
|  |  | 9,571 | 4,864 | .. | 14,436 |
| 317 | HONG KONG | **34,400** | **27,000** | .. | **61,400** |
|  |  | 28,861 | 42,009 | .. | 70,870 |
| 319 | INDIA | **50,250** | **26,750** | .. | **77,000** |
|  |  | 49,221 | 28,626 | .. | 77,847 |
| 320 | INDONESIA | **19,200** | **6,800** | .. | **26,000** |
|  |  | 19,050 | 4,565 | .. | 23,616 |
| 321 | ITALY | **34,100** | **9,400** | .. | **43,500** |
|  |  | 24,606 | 7,159 | .. | 31,765 |
| 323 | JAPAN | **32,700** | **21,700** | .. | **54,400** |
|  |  | 28,136 | 18,459 | .. | 46,594 |
| 325 | KENYA | **12,000** | **9,400** | .. | **21,400** |
|  |  | 11,462 | 7,642 | .. | 19,104 |
| 327 | LEBANON | **17,800** | **8,100** | .. | **25,900** |
|  |  | 14,625 | 7,207 | .. | 21,832 |
| 329 | MALAYA | **16,000** | **3,800** | .. | **19,800** |
|  |  | 14,543 | 4,794 | .. | 19,337 |

**XI.—DEPARTMENT OF TRADE**—*continued.*

SUMMARY—*continued.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  | COMMERCIAL INTELLIGENCE SERVICE— *continued.* | £ | £ | £ | £ |
| 331 | NEW ZEALAND | **35,250** | **12,150** | .. | **47,400** |
|  |  | 30,233 | 10,552 | .. | 40,785 |
| 333 | PAKISTAN | **15,300** | **6,700** | .. | **22,000** |
|  |  | 11,753 | 5,718 | .. | 17,471 |
| 335 | PERU | **19,200** | **13,600** | .. | **32,800** |
|  |  | 16,908 | 20,053 | .. | 36,960 |
| 337 | PHILIPPINES | **9,900** | **3,400** | .. | **13,300** |
|  |  | 8,673 | 3,224 | .. | 11,897 |
| 339 | SINGAPORE | **22,450** | **5,550** | .. | **28,000** |
|  |  | 21,039 | 4,389 | .. | 25,428 |
| 341 | SOUTH AFRICA | **17,550** | **12,650** | .. | **30,200** |
|  |  | 15,759 | 10,873 | .. | 26,633 |
| 343 | SWEDEN | **11,500** | **4,700** | .. | **16,200** |
|  |  | 10,756 | 6,266 | .. | 17,022 |
| 345 | THAILAND | **16,700** | **6,700** | .. | **23,400** |
|  |  | 13,920 | 4,997 | .. | 18,917 |
| 347 | UNITED ARAB REPUBLIC | **16,000** | **7,900** | .. | **23,900** |
|  |  | 13,219 | 6,692 | .. | 19,911 |
| 348 | UNITED KINGDOM | **25,300** | **2,200** | .. | **27,500** |
|  |  | 22,399 | 1,651 | .. | 24,049 |
| 349 | UNITED STATES OF AMERICA | **142,450** | **42,850** | .. | **185,300** |
|  |  | 139,574 | 41,759 | .. | 181,333 |
| 351 | VENEZUELA | **20,200** | **14,000** | .. | **34,200** |
|  |  | 17,116 | 12,838 | .. | 29,954 |
| 333 | RELIEVING, TRANSIT AND OTHER STAFF | **62,600** | **137,900** | .. | **200,500** |
|  |  | 59,289 | 127,172 | .. | 186,462 |
|  | Total | **2,340,900** | **1,992,600** | **458,500** | **4,792,000** |
|  |  | 2,043,568 | 1,824,142 | 395,398 | 4,263,111 |

XI.—Department of Trade.

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| Division No. 301.—ADMINISTRATIVE. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 175 | 1,097,000 | 910,000 | 920,687 |
| 02. Temporary and casual employees | 181,000 | 180,000 | 173,387 |
| 03. Extra duty pay | 50,000 | 50,000 | 49,426 |
|  | 1,328,000 | 1,140,000 | 1,143,499 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 103,000 | 140,000 | 131,029 |
| 02. Office requisites and equipment, stationery and printing | 35,000 | 25,500 | 25,414 |
| 03. Postage, telegrams and telephone services | 95,000 | 89,000 | 91,517 |
| 04. Trade publicity—United Kingdom (for payment to the credit of the Overseas Trade Publicity Trust Account) | 418,300 | 442,500 | 442,500 |
| 05. Trade publicity—Other than United Kingdom | 701,000 | 460,000 | 477,152 |
| 06. Trade publicity—Official entertainment | 1,000 | 1,000 | 614 |
| 07. Australian trade missions overseas—Contributions | 15,700 | 62,550 | 57,231 |
| 08. Overseas investment in Australia—Publicity | 50,000 | 50,000 | 47,110 |
| 09. Flour export promotion (for payment to the credit of the Overseas Trade Publicity Trust Account) | 2,000 | 3,000 | 3,000 |
| 10. Incidental and other expenditure | 36,000; | 39,500 | 40,656 |
| Trade mission from the United Arab Republic—Contribution | .. | 5,000 | 4,695 |
|  | 1,457,000 | 1,318,050 | 1,320,917 |
| **3.—Other Services—** |  |  |  |
| 01. Commercial Intelligence Service—Charges for commercial services incurred on behalf of firms and private individuals (repayments by firms and private individuals may be credited to this item) | 1,500 | 1,500 | 2,848 |
| 02. Australian National Travel Association—Grant | 320,000 | 260,000 | 265,973 |
| 03. Federal Exporters Oversea Transport Committee—Contribution | 2,000 | 4,500 | 1,907 |
| 04. South American shipping service—Subsidy | 110,000 | 125,000 | 110,750 |
| 05. Industrial Design Council of Australia—Grant | 20,000 | 20,000 | 13,920 |
| 06. Australian Institute of Export—Grant | 5,000 | .. | .. |
|  | 458,500 | 411,000 | 395,398 |
| Total Division No. 301 | 3,243,500 | 2,869,050 | 2,859,814 |
| Division No. 304.—TARIFF BOARD. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 175 | 190,500 | 155,000 | 154,566 |
| 02. Temporary and casual employees | 8,200 | 8,500 | 7,554 |
| 03. Extra duty pay | 5,000 | 5,000 | 4,754 |
|  | 203,700 | 168,500 | 166,874 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 13,000 | 12,800 | 10,238 |
| 02. Office requisites and equipment, stationery and printing | 13,000 | 9,200 | 7,858 |
| 03. Postage, telegrams and telephone services | 6,500 | 10,500 | 3,530 |
| 04. Special Advisory Authority—Remuneration | 3,500 | 3,500 | 3,300 |
| 05. Incidental and other expenditure | 22,800 | 26,000 | 22,987 |
|  | 58,800 | 62,000 | 47,913 |
| Total Division No. 304 | 262,500 | 230,500 | 214,788 |

XI.—Department of Trade.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 306.—COMMERCIAL INTELLIGENCE SERVICE—THE WEST INDIES. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 175 | 11,900 | 10,350 | 10,161 |
| 02. Temporary and casual employees | 6,020 | 5,800 | 5,962 |
| 03. Extra duty pay | 80 | .. | .. |
|  | 18,000 | 16,150 | 16,123 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,800 | 3,450 | 3,344 |
| 02. Postage, telegrams, telephones and cablegrams | 2,000 | 2,000 | 1,841 |
| 03. Rent and maintenance, office | 1,700 | 1,650 | 1,493 |
| 04. Rent and maintenance, other buildings | 2,850 | 3,800 | 2,902 |
| 05. Motor vehicles, maintenance and running expenses | 350 | 350 | 351 |
| 06. Incidental and other expenditure | 1,600 | 1,500 | 1,501 |
|  | 12,300 | 12,750 | 11,433 |
| Total Division No. 306 | 30,300 | 28,900 | 27,556 |
| Division No. 307.—COMMERCIAL INTELLIGENCE SERVICE—BAHRAIN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 176 | 5,700 | .. | .. |
| 02. Temporary and casual employees | 1,200 | .. | .. |
|  | 6,900 | .. | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 600 | .. | .. |
| 02. Postage, telegrams, telephones and cablegrams | 800 | .. | .. |
| 03. Rent and maintenance, office | 900 | .. | .. |
| 04. Rent and maintenance, other buildings | 800 | .. | .. |
| 05. Motor vehicles, maintenance and running expenses | 200 | .. | .. |
| 06. Incidental and other expenditure | 1,400 | .. | .. |
| 07. Imprest advance | 3,000 | .. | .. |
|  | 7,700 | .. | .. |
| Total Division No. 307 | 14,600 | .. | .. |
| Division No. 308.—COMMERCIAL INTELLIGENCE SERVICE—CANADA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 176 | 28,350 | 35,000 | 34,122 |
| 02. Temporary and casual employees | 27,940 | 28,200 | 27,898 |
| 03. Extra duty pay | 860 | .. | .. |
|  | 57,150 | 63,200 | 62,019 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,500 | 3,050 | 3,404 |
| 02. Postage, telegrams, telephones and cablegrams | 3,800 | 3,800 | 4,203 |
| 03. Rent and maintenance, office | 8,150 | 8,350 | 7,630 |
| 04. Rent and maintenance, other buildings | 4,900 | 5,800 | 7,028 |
| 05. Motor vehicles, maintenance and running expenses | 800 | 650 | 431 |
| 06. Incidental and other expenditure | 5,500 | 4,450 | 5,130 |
|  | 26,650 | 26,100 | 27,826 |
| Total Division No. 308 | 83,800 | 89,300 | 89,846 |

XI.—Department of Trade.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 309.—COMMERCIAL INTELLIGENCE SERVICE-CENTRAL AFRICAN FEDERATION. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 176 | 4,500 | 4,600 | 4,681 |
| 02. Temporary and casual employees | 7,000 | 7,000 | 6,618 |
| 03. Extra duty pay | 200 | .. | .. |
|  | 11,700 | 11,600 | 11,299 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 900 | 1,310 | 1,424 |
| 02. Postage, telegrams, telephones and cablegrams | 1,700 | 1,650 | 1,539 |
| 03. Rent and maintenance, office | 1,900 | 1,850 | 1,832 |
| 04. Rent and maintenance, other buildings | 1,500 | 1,470 | 1,408 |
| 05. Motor vehicles, maintenance and running expenses | 300 | 350 | 349 |
| 06. Incidental and other expenditure | 1,300 | 1,150 | 933 |
| Imprest advance | .. | 700 | 700 |
|  | 7,600 | 8,480 | 8,184 |
| Total Division No. 309 | 19,300 | 20,080 | 19,483 |
| Division No. 310.—COMMERCIAL INTELLIGENCE SERVICE—CEYLON. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 176 | 6,100 | 6,700 | 5,531 |
| 02. Temporary and casual employees | 4,700 | 4,810 | 4,754 |
|  | 10,800 | 11,510 | 10,285 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 200 | 200 | 130 |
| 02. Postage, telegrams, telephones and cablegrams | 850 | 900 | 779 |
| 04. Rent and maintenance, other buildings | 700 | 1,050 | 817 |
| 06. Incidental and other expenditure | 550 | 550 | 550 |
|  | 2,300 | 2,700 | 2,276 |
| Total Division No. 310 | 13,100 | 14,210 | 12,560 |
| Division No. 312.—COMMERCIAL INTELLIGENCE SERVICE—FRANCE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 177 | 12,300 | 12,800 | 11,142 |
| 02. Temporary and casual employees | 13,900 | 12,900 | 11,974 |
|  | 26,200 | 25,700 | 23,116 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 850 | 1,050 | 570 |
| 02. Postage, telegrams, telephones and cablegrams | 1,500 | 1,800 | 1,434 |
| 04. Rent and maintenance, other buildings | 5,750 | 5,240 | 5,144 |
| 06. Incidental and other expenditure | 700 | 1,000 | 802 |
|  | 8,800 | 9,090 | 7,950 |
| Total Division No. 312 | 35,000 | 34,790 | 31,066 |

XI.—Department of Trade.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 314.—COMMERCIAL INTELLIGENCE SERVICE—GERMANY. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 177 | 10,500 | 12,000 | 10,472 |
| 02. Temporary and casual employees | 8,950 | 9,050 | 8,445 |
| 03. Extra duty pay | 50 | .. | .. |
|  | 19,500 | 21,050 | 18,916 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 1,000 | 1,892 |
| 02. Postage, telegrams, telephones and cablegrams | 1,450 | 2,100 | 936 |
| 04. Rent and maintenance, other buildings | 3,600 | 3,400 | 3,375 |
| 06. Incidental and other expenditure | 1,850 | 2,100 | 1,837 |
|  | 7,900 | 8,600 | 8,040 |
| Total Division No. 314 | 27,400 | 29,650 | 26,956 |
| Division No. 315.—COMMERCIAL INTELLIGENCE SERVICE—GHANA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 177 | 13,500 | 11,000 | 7,626 |
| 02. Temporary and casual employees | 4,250 | 3,330 | 3,098 |
| 03. Extra duty pay | 150 | .. | .. |
|  | 17,900 | 14,330 | 10,724 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,600 | 2,330 | 2,167 |
| 02. Postage, telegrams, telephones and cablegrams | 1,200 | 1,200 | 969 |
| 03. Rent and maintenance, office | 2,800 | 4,500 | 2,638 |
| 04. Rent and maintenance, other buildings | 6,700 | 1,400 | 1,387 |
| 06. Incidental and other expenditure | 1,100 | 1,200 | 933 |
|  | 14,400 | 10,630 | 8,094 |
| Total Division No. 315 | 32,300 | 24,960 | 18,819 |
| Division No. 316.—COMMERCIAL INTELLIGENCE SERVICE—GREECE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 177 | 5,900 | 6,650 | 6,351 |
| 02. Temporary and casual employees | 4,000 | 3,950 | 3,221 |
| 03. Extra duty pay | 300 | .. | .. |
|  | 10,200 | 10,600 | 9,571 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,350 | 1,820 | 1,257 |
| 02. Postage, telegrams, telephones and cablegrams | 1,700 | 1,150 | 1,381 |
| 04. Rent and maintenance, other buildings | 1,850 | 1,800 | 1,424 |
| 06. Incidental and other expenditure | 1,000 | 850 | 802 |
|  | 5,900 | 5,620 | 4,864 |
| Total Division No. 316 | 16,100 | 16,220 | 14,436 |

XI.—Department of Trade.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 317.—COMMERCIAL INTELLIGENCE SERVICE— HONG KONG. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 178 | 21,600 | 19,350 | 17,175 |
| 02. Temporary and casual employees | 12,700 | 11,520 | 11,686 |
| 03 Extra duty pay | 100 | .. | .. |
|  | 34,400 | 30,870 | 28,861 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,400 | 1,100 | 755 |
| 02. Postage, telegrams, telephones and cablegrams | 4,000 | 3,850 | 3,578 |
| 03. Rent and maintenance, office | 10,500 | 12,500 | 12,341 |
| 04. Rent and maintenance, other buildings | 7,100 | 5,300 | 5,144 |
| 05. Motor vehicles, maintenance and running expenses | 1,100 | 950 | 946 |
| 06. Incidental and other expenditure | 2,900 | 2,500 | 2,245 |
| Imprest advance | .. | 17,000 | 17,000 |
|  | 27,000 | 43,200 | 42,009 |
| Total Division No. 317 | 61,400 | 74,070 | 70,870 |
| Division No. 319.—COMMERCIAL INTELLIGENCE SERVICE— INDIA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 178 | 29,000 | 26,000 | 26,440 |
| 02. Temporary and casual employees | 21,250 | 24,080 | 22,780 |
|  | 50,250 | 50,080 | 49,221 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,100 | 3,050 | 2,676 |
| 02. Postage, telegrams, telephones and cablegrams | 4,100 | 4,550 | 3,844 |
| 03. Rent and maintenance, office | 8,500 | 8,360 | 7,959 |
| 04. Rent and maintenance, other buildings | 6,500 | 8,350 | 7,689 |
| 05. Motor vehicles, maintenance and running expenses | 1,100 | 1,350 | 1,425 |
| 06. Incidental and other expenditure | 4,450 | 5,200 | 4,432 |
| Imprest advance | .. | 600 | 600 |
|  | 26,750 | 31,460 | 28,626 |
| Total Division No. 319 | 77,000 | 81,540 | 77,847 |
| Division No. 320.—COMMERCIAL INTELLIGENCE SERVICE— INDONESIA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 178 | 13,100 | 15,550 | 14,332 |
| 02. Temporary and casual employees | 6,050 | 5,000 | 4,719 |
| 03. Extra duty pay | 50 | .. | .. |
|  | 19,200 | 20,550 | 19,050 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 750 | 1,210 | 1,251 |
| 02. Postage, telegrams, telephones and cablegrams | 900 | 850 | 989 |
| 03. Rent and maintenance, office | 800 | 450 | 138 |
| 04. Rent and maintenance, other buildings | 1,600 | 1,150 | 457 |
| 06. Incidental and other expenditure | 2,750 | 1,660 | 1,730 |
|  | 6,800 | 5,320 | 4,565 |
| Total Division No. 320 | 26,000 | 25,870 | 23,616 |

XI.—Department of Trade.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 321.—COMMERCIAL INTELLIGENCE SERVICE— ITALY. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 179 | 20,100 | 13,850 | 11,172 |
| 02. Temporary and casual employees | 13,950 | 14,500 | 13,435 |
| 03. Extra duty pay | 50 | .. | .. |
|  | 34,100 | 28,350 | 24,606 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,700 | 2,500 | 1,898 |
| 02. Postage, telegrams, telephones and cablegrams | 1,300 | 2,000 | 1,238 |
| 04. Rent and maintenance, other buildings | 4,050 | 2,500 | 2,478 |
| 06. Incidental and other expenditure | 1,350 | 1,750 | 1,544 |
|  | 9,400 | 8,750 | 7,159 |
| Total Division No. 321 | 43,500 | 37,100 | 31,765 |
| Division No. 323.—COMMERCIAL INTELLIGENCE SERVICE— JAPAN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 179 | 24,950 | 21,650 | 21,982 |
| 02. Temporary and casual employees | 7,750 | 7,070 | 6,153 |
|  | 32,700 | 28,720 | 28,136 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,450 | 2,460 | 1,508 |
| 02. Postage, telegrams, telephones and cablegrams | 3,700 | 3,700 | 3,449 |
| 03. Rent and maintenance, office | 2,250 | 3,000 | 2,908 |
| 04. Rent and maintenance, other buildings | 11,000 | 8,900 | 8,540 |
| 06. Incidental and other expenditure | 2,300 | 1,900 | 2,054 |
|  | 21,700 | 19,960 | 18,459 |
| Total Division No. 323 | 54,400 | 48,680 | 46,594 |
| Division No. 325.—COMMERCIAL INTELLIGENCE SERVICE— KENYA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 179 | 5,100 | 5,300 | 4,890 |
| 02. Temporary and casual employees | 6,900 | 6,700 | 6,572 |
|  | 12,000 | 12,000 | 11,462 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 800 | 700 | 599 |
| 02. Postage, telegrams, telephones and cables | 2,000 | 1,850 | 2,016 |
| 03. Rent and maintenance, office | 2,700 | 1,250 | 1,409 |
| 04. Rent and maintenance, other buildings | 2,000 | 2,150 | 2,179 |
| 05. Motor vehicles, maintenance and running expenses | 350 | 300 | 362 |
| 06. Incidental and other expenditure | 1,550 | 1,000 | 1,076 |
|  | 9,400 | 7,250 | 7,642 |
| Total Division No. 325 | 21,400 | 19,250 | 19,104 |

XI.—Department of Trade.

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|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 327.—COMMERCIAL INTELLIGENCE SERVICE— LEBANON. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 179 | 8,700 | 6,950 | 6,862 |
| 02. Temporary and casual employees | 8,950 | 8,300 | 7,763 |
| 03. Extra duty pay | 150 | .. | .. |
|  | 17,800 | 15,250 | 14,625 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,650 | 700 | 473 |
| 02. Postage, telegrams, telephones and cablegrams | 1,300 | 1,500 | 1,351 |
| 03. Rent and maintenance, office | 1,850 | 1,900 | 1,365 |
| 04. Rent and maintenance, other buildings | 1,900 | 1,300 | 2,197 |
| 05. Motor vehicles, maintenance and running expenses | 250 | 250 | 193 |
| 06. Incidental and other expenditure | 1,150 | 1,200 | 754 |
| Imprest advance | .. | 700 | 875 |
|  | 8,100 | 7,550 | 7,207 |
| Total Division No. 327 | 25,900 | 22,800 | 21,832 |
| Division No. 329.—COMMERCIAL INTELLIGENCE SERVICE— MALAYA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 180 | 11,250 | 9,150 | 10,153 |
| 02. Temporary and casual employees | 4,480 | 4,400 | 4,390 |
| 03. Extra duty pay | 270 | .. | .. |
|  | 16,000 | 13,550 | 14,543 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 800 | 600 | 657 |
| 02. Postage, telephones, telegrams and cablegrams | 1,600 | 1,600 | 1,590 |
| 04. Rent and maintenance, other buildings | 300 | 1,700 | 1,701 |
| 06. Incidental and other expenditure | 1,100 | 950 | 846 |
|  | 3,800 | 4,850 | 4,794 |
| Total Division No. 329 | 19,800 | 18,400 | 19,337 |
| Division No. 331.—COMMERCIAL INTELLIGENCE SERVICE— NEW ZEALAND. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 180 | 19,150 | 17,100 | 15,347 |
| 02. Temporary and casual employees | 15,780 | 15,410 | 14,886 |
| 03. Extra duty pay | 320 | .. | .. |
|  | 35,250 | 32,510 | 30,233 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,350 | 1,050 | 929 |
| 02. Postage, telegrams, telephones and cablegrams | 1,800 | 1,900 | 1,804 |
| 03. Rent and maintenance, office | 4,200 | 4,100 | 3,665 |
| 04. Rent and maintenance, other buildings | 1,950 | 1,950 | 1,506 |
| 05. Motor vehicles, maintenance and running expenses | 300 | 350 | 276 |
| 06. Incidental and other expenditure | 2,550 | 2,550 | 2,372 |
|  | 12,150 | 11,900 | 10,552 |
| Total Division No. 331 | 47,400 | 44,410 | 40,785 |

XI.—Department of Trade.

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|  | **1963-64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 333.—COMMERCIAL INTELLIGENCE SERVICE— PAKISTAN. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 180 | 10,200 | 9,000 | 7,976 |
| 02. Temporary and casual employees | 5,100 | 3,840 | 3,777 |
|  | 15,300 | 12,840 | 11,753 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,800 | 1,950 | 2,160 |
| 02. Postage, telegrams, telephones and cablegrams | 900 | 750 | 742 |
| 04. Rent and maintenance, other buildings | 3,100 | 2,280 | 2,187 |
| 06. Incidental and other expenditure | 900 | 700 | 630 |
|  | 6,700 | 5,680 | 5,718 |
| Total Division No. 333 | 22,000 | 18,520 | 17,471 |
| Division No. 335.—COMMERCIAL INTELLIGENCE SERVICE— PERU. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 181 | 10,200 | 11,700 | 10,651 |
| 02. Temporary and casual employees | 9,000 | 8,000 | 6,256 |
|  | 19,200 | 19,700 | 16,908 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,500 | 3,000 | 1,491 |
| 02. Postage, telegrams, telephones and cablegrams | 2,700 | 3,300 | 3,275 |
| 03. Rent and maintenance, office | 2,400 | 5,680 | 5,520 |
| 04. Rent and maintenance, other buildings | 3,900 | 3,800 | 3,583 |
| 05. Motor vehicles, maintenance and running expenses | 500 | 450 | 393 |
| 06. Incidental and other expenditure | 2,600 | 3,250 | 3,592 |
| Imprest advance | .. | .. | 2,200 |
|  | 13,600 | 19,480 | 20,053 |
| Total Division No. 335 | 32,800 | 39,180 | 36,960 |
| Division No. 337.—COMMERCIAL INTELLIGENCE SERVICE— PHILIPPINES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 181 | 5,600 | 6,350 | 5,208 |
| 02. Temporary and casual employees | 4,300 | 4,540 | 3,465 |
|  | 9,900 | 10,890 | 8,673 |
| **2*.*—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 800 | 900 | 930 |
| 02. Postage, telegrams, telephones and cablegrams | 400 | 500 | 395 |
| 04. Rent and maintenance, other buildings | 1,450 | 1,600 | 1,291 |
| 06. Incidental and other expenditure | 750 | 1,000 | 608 |
|  | 3,400 | 4,000 | 3,224 |
| Total Division No. 337 | 13,300 | 14,890 | 11,897 |

XI.—Department of Trade.

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| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 339.—COMMERCIAL INTELLIGENCE SERVICE—SINGAPORE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 181 | 12,250 | 11,450 | 11,356 |
| 02. Temporary and casual employees | 10,030 | 10,650 | 9,683 |
| 03. Extra duty pay | 170 | .. | .. |
|  | 22,450 | 22,100 | 21,039 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,800 | 1,300 | 618 |
| 02. Postage, telegrams, telephones and cablegrams | 1,200 | 1,200 | 1,026 |
| 04. Rent and maintenance, other buildings | 1,350 | 1,350 | 1,445 |
| 06. Incidental and other expenditure | 1,200 | 1,300 | 1,300 |
|  | 5,550 | 5,150 | 4,389 |
| Total Division No. 339 | 28,000 | 27,250 | 25,428 |
| Division No. 341.—COMMERCIAL INTELLIGENCE SERVICE— SOUTH AFRICA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 181 | 9,450 | 11,650 | 9,548 |
| 02. Temporary and casual employees | 8,100 | 7,550 | 6,212 |
|  | 17,550 | 19,200 | 15,759 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,650 | 2,500 | 1,658 |
| 02. Postage, telegrams, telephones and cablegrams | 2,100 | 2,250 | 2,242 |
| 03. Rent and maintenance, office | 2,250 | 2,250 | 2,000 |
| 04. Rent and maintenance, other buildings | 2,850 | 2,850 | 2,851 |
| 05. Motor vehicles, maintenance and running expenses | 400 | 350 | 348 |
| 06. Incidental and other expenditure | 2,400 | 2,100 | 1,773 |
|  | 12,650 | 12,300 | 10,873 |
| Total Division No. 341 | 30,200 | 31,500 | 26,633 |
| Division No. 343.—COMMERCIAL INTELLIGENCE SERVICE— SWEDEN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 182 | 5,000 | 5,400 | 5,015 |
| 02. Temporary and casual employees | 6,400 | 6,320 | 5,741 |
| 03. Extra duty pay | 100 | .. | .. |
|  | 11,500 | 11,720 | 10,756 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,250 | 1,500 | 1,497 |
| 02. Postage, telegrams, telephones and cablegrams | 1,900 | 2,000 | 1,811 |
| 04. Rent and maintenance, other buildings | 200 | 1,700 | 1,559 |
| 06. Incidental and other expenses | 1,350 | 1,400 | 1,399 |
|  | 4,700 | 6,600 | 6,266 |
| Total Division No. 343 | 16,200 | 18,320 | 17,022 |

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XI.—Department of Trade.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 345.—COMMERCIAL INTELLIGENCE SERVICE— THAILAND. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 182 | 11,200 | 10,100 | 9,164 |
| 02. Temporary and casual employees | 5,500 | 5,050 | 4,756 |
|  | 16,700 | 15,150 | 13,920 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,050 | 1,250 | 672 |
| 02. Postage, telegrams, telephones and cablegrams | 1,100 | 900 | 1,091 |
| 04. Rent and maintenance, other buildings | 3,650 | 2,430 | 2,321 |
| 06. Incidental and other expenditure | 900 | 850 | 913 |
|  | 6,700 | 5,430 | 4,997 |
| Total Division No. 345 | 23,400 | 20,580 | 18,917 |
| Division No. 347.—COMMERCIAL INTELLIGENCE SERVICE—UNITED ARAB REPUBLIC. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 182 | 12,900 | 11,550 | 10,195 |
| 02. Temporary and casual employees | 3,100 | 3,400 | 3,025 |
|  | 16,000 | 14,950 | 13,219 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,900 | 2,100 | 1,231 |
| 02. Postage, telegrams, telephones and cablegrams | 1,350 | 1,600 | 1,524 |
| 04. Rent and maintenance, other buildings | 3,950 | 3,560 | 3,428 |
| 06. Incidental and other expenditure | 700 | 900 | 509 |
|  | 7,900 | 8,160 | 6,692 |
| Total Division No. 347 | 23,900 | 23,110 | 19,911 |
| Division No. 348.—COMMERCIAL INTELLIGENCE SERVICE—UNITED KINGDOM. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 183 | 25,300 | 24,600 | 22,399 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | 1,800 | 536 |
| 02. Postage, telegrams, telephones and cablegrams | 200 | 300 | 101 |
| 06. Incidental and other expenditure | 1,000 | 1,500 | 1,013 |
|  | 2,200 | 3,600 | 1,651 |
| Total Division No. 348 | 27,500 | 28,200 | 24,049 |

XI.—Department of Trade.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 349.—COMMERCIAL INTELLIGENCE SERVICE— UNITED STATES OF AMERICA. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 183 | 72,350 | 73,850 | 70,886 |
| 02. Temporary and casual employees | 68,580 | 68,690 | 68,688 |
| 03. Extra duty pay | 1,520 | .. | .. |
|  | 142,450 | 142,540 | 139,574 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 7,700 | 8,350 | 8,099 |
| 02. Postage, telegrams, telephones and cablegrams | 7,500 | 8,000 | 7,049 |
| 03. Rent and maintenance, office | 6,650 | 6,150 | 5,862 |
| 04. Rent and maintenance, other buildings | 11,650 | 11,500 | 11,057 |
| 05. Motor vehicles, maintenance and running expenses | 550 | 530 | 506 |
| 06. Incidental and other expenditure | 8,800 | 9,620 | 9,187 |
|  | 42,850 | 44,150 | 41,759 |
| Total Division No. 349 | 185,300 | 186,690 | 181,333 |
| Division No. 351.—COMMERCIAL INTELLIGENCE SERVICE—VENEZUELA. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 183 | 7,400 | 10,400 | 7,967 |
| 02. Temporary and casual employees | 12,800 | 11,900 | 9,149 |
|  | 20,200 | 22,300 | 17,116 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,250 | 1,000 | 963 |
| 02. Postage, telegrams, telephones and cablegrams | 1,600 | 2,300 | 1,397 |
| 03. Rent and maintenance, office | 4,100 | 3,800 | 3,354 |
| 04. Rent and maintenance, other buildings | 4,750 | 5,100 | 3,846 |
| 05. Motor vehicles, maintenance and running expenses | 400 | 450 | 393 |
| 06. Incidental and other expenditure | 1,900 | 2,300 | 2,086 |
| Imprest advance | .. | 800 | 800 |
|  | 14,000 | 15,750 | 12,838 |
| Total Division No. 351 | 34,200 | 38,050 | 29,954 |
| Division No. 353.—COMMERCIAL INTELLIGENCE SERVICE— RELIEVING, TRANSIT AND OTHER STAFF. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 183 | 62,600 | 72,700 | 59,289 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence in Australia | 18,500 | 17,500 | 16,833 |
| 02. Travelling and subsistence—Overseas transfers | 98,400 | 97,000 | 92,230 |
| 03. Trade correspondents | 11,000 | 10,000 | 9,908 |
| 04. Incidental and other expenditure | 10,000 | 9,000 | 8,201 |
|  | 137,900 | 133,500 | 127,172 |
| Total Division No. 353 | 200,500 | 206,200 | 186,462 |
| **Total Department of Trade** | **4,792,000** | **4,382,270** | **4,263,111** |

**XII.—DEPARTMENT OF PRIMARY INDUSTRY.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 355 | ADMINISTRATIVE | **458,400** | **136,000** | **14,472,000** | **15,066,400** |
|  |  | 402,389 | 124,569 | 14,573,235 | 15,100,193 |
| 356 | ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT | **1,327,700** | **329,000** | .. | **1,656,700** |
|  |  | 1,228,688 | 310,469 | 53,400 | 1,592,557 |
| 357 | DIVISION OF AGRICULTURAL ECONOMICS | **171,900** | **35,000** |  | **206,900** |
|  |  | 146,354 | 39,993 | .. | 186,347 |
| 359 | OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE | .. | .. | .. | .. |
|  | Total | **1,958,000** | **500,000** | **14,472,000** | **16,930,000** |
|  |  | 1,777,431 | 475,031 | 14,626,635 | 16,879,097 |

XII.—Department of Primary Industry.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 355.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 184 | 390,400 | 332,000 | 335,498 |
| 02. Temporary and casual employees | 62,000 | 65,000 | 60,070 |
| 03. Extra duty pay | 6,000 | 7,000 | 6,822 |
|  | 458,400 | 404,000 | 402,389 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 51,000 | 55,000 | 48,327 |
| 02. Office requisites and equipment, stationery and printing | 14,000 | 11,000 | 8,882 |
| 03. Postage, telegrams and telephone services | 33,000 | 30,800 | 30,581 |
| 04. Fisheries Newsletter | 9,000 | 3,400 | 772 |
| 05. Fisheries services | 12,500 | 11,820 | 12,048 |
| 06. Australian Agricultural Council and Standing Committee on Agriculture—Contribution and expenses | 2,500 | 2,000 | 1,946 |
| 07. Primary Production Control Boards—Election of representatives | 2,000 | 5,000 | 4,756 |
| 08. Incidental and other expenditure | 12,000 | 14,500 | 12,619 |
| Wool Marketing Committee of Enquiry | .. | 500 | 80 |
| Tobacco industry—Investigation and Review Committees —Contributions towards expenses | .. | 5,070 | 4,559 |
|  | 136,000 | 139,090 | 124,569 |
| **3.—Other Services—** |  |  |  |
| 01. Dairy industry—Extension services grant | 340,000 | 250,000 | 244,860 |
| 02. Grant for expansion of Agricultural Advisory Services | 296,000 | 300,000 | 288,030 |
| 03. Wheat research (for payment to the credit of the Wheat Research Trust Account) | 240,000 | 200,000 | 250,000 |
| 04. Tobacco research (for payment to the credit of the Tobacco Industry Trust Account) | 25,500 | 25,500 | 25,500 |
| 05. Tobacco industry—Extension services grant | 24,000 | 24,000 | 24,000 |
| 06. Barley research | 15,000 | 11,000 | 11,000 |
| 07. Minor research and other projects | 31,500 | 28,500 | 23,363 |
| Dairy industry—Drought relief | .. | 1,598 | 1,579 |
| Australian Wheat Board—Contribution towards purchase of premises | .. | 205,102 | 205,102 |
|  | 972,000 | 1,045,700 | 1,073,435 |
| **4.—Bounties under the Dairying Industry Act—** |  |  |  |
| 01. Butter | 12,250,000 | 12,250,000 | 12,249,800 |
| 02. Cheese | 1,250,000 | 1,250,000 | 1,250,000 |
|  | 13,500,000 | 13,500,000 | 13,499,800 |
| Total Division No. 355 | 15,066,400 | 15,088,790 | 15,100,193 |
| Division No. 356—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 184 | 776,400 | 725,000 | 702,137 |
| 02. Temporary and casual employees | 539,300 | 530,000 | 525,844 |
| 03. Extra duty pay (Money received as payment of overtime charges in connexion with the services of officers for the purposes of the Commerce (Trade Descriptions) Act may be credited to this item) | 12,000 | 12,000 | 707 |
|  | 1,327,700 | 1,267,000 | 1,228,688 |

XII.—Department of Primary Industry.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 356.—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) *ACT—continued.* | **1963-64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **2.—Administrative Expenses—** | £ | £ | £ |
| 01. Travelling and subsistence | 155,000 | 164,000 | 153,300 |
| 02. Postage, telegrams and telephone services | 11,700 | 10,500 | 11,538 |
| 03. Payments to States for services in connexion with inspections of fresh fruit, seeds, plants, vegetables and other items | 132,000 | 134,000 | 120,351 |
| 04. Payments to Australian Wheat Board for services in connexion with inspections of flour mills | 11,000 | 10,500 | 10,464 |
| 05. Payments under Commonwealth Employees' Compensation Act | 3,300 | 2,000 | 1,945 |
| 06. Incidental and other expenditure | 16,000 | 18,000 | 12,871 |
|  | 329,000 | 339,000 | 310,469 |
| **3.**—**Other Services**— |  |  |  |
| Grant towards recharging cattle dips—New South Wales and Queensland | .. | 149,000 | 53,400 |
| Total Division No. 356 | 1,656,700 | 1,755,000 | 1,592,557 |
| Division No. 357.—DIVISION OF AGRICULTURAL ECONOMICS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 185 | 193,900 | 175,500 | 158,954 |
| 02. Temporary and casual employees | 30,800 | 27,000 | 27,989 |
| 03. Extra duty pay | 4,000 | 5,700 | 5,402 |
|  | 228,700 | 208,200 | 192,345 |
| *Less*— |  |  |  |
| 05. Amount to be received from the Wool Research Trust Fund Trust Account | 42,400 | 46,000 | 37,569 |
| 06. Amount to be received from the Cattle and Beef Research Trust Account | 14,400 | 8,500 | 8,422 |
|  | 56,800 | 54,500 | 45,991 |
|  | 171,900 | 153,700 | 146,354 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 21,000 | 32,000 | 23,184 |
| 02. Office requisites and equipment, stationery and printing | 14,000 | 14,000 | 12,386 |
| 03. Postage, telegrams and telephone services | 6,000 | 6,000 | 5,630 |
| 04. Printing of publications | 9,000 | 10,000 | 7,710 |
| 05. Incidental and other expenditure | 5,700 | 3,900 | 3,609 |
|  | 55,700 | 65,900 | 52,519 |
| *Less—* |  |  |  |
| 08.Amount to be received from the Wool Research Trust Fund Trust Account | 12,200 | 16,000 | 9,501 |
| 09. Amount to be received from the Cattle and Beef Research Trust Account | 8,500 | 6,000 | 3,025 |
|  | 20,700 | 22,000 | 12,526 |
|  | 35,000 | 43,900 | 39,993 |
| Total Division No. 357 | 206,900 | 197,600 | 186,347 |
| Division No. 359.—OTHER ADMINISTRATIONS—REC- OVERABLE EXPENDITURE. |  |  |  |
| **1.—Expenditure—** |  |  |  |
| 01. United Kingdom | 20,000 | .. | .. |
| **2.—Receipts—** |  |  |  |
| 01. *Less* amounts to be received from the Government of the United Kingdom | 20,000 | .. | .. |
| Total Division No. 359 | .. | (*a*) | (*a*) |
| **Total Department of Primary Industry** | **16,930,000** | **17,041,390** | **16,879,097** |

(*a*) Provided under War and Repatriation Services—Division No. 690.

**XIII.—DEPARTMENT OF SOCIAL SERVICES.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 360 | CENTRAL ADMINISTRATION | **245,500** | **36,500** | .. | **282,000** |
|  |  | 200,603 | 41,319 | .. | 241,923 |
| 364 | STATE ESTABLISHMENTS | **3,039,500** | **1,689,500** | **3,975,000** | **8,704,000** |
|  |  | 2,783,259 | 1,579,122 | 3,311,292 | 7,673,673 |
|  | Total | **3,285,000** | **1,726,000** | **3,975,000** | **8,986,000** |
|  |  | 2,983,862 | 1,620,441 | 3,311,292 | 7,915,595 |

XIII.—Department of Social Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962-43. | |
| Appropriation. | Expenditure. |
| Division No. 360.—CENTRAL ADMINISTRATION. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 186 | 235,000 | 192,000 | 186,328 |
| 02. Temporary and casual employees | 10,000 | 15,500 | 13,861 |
| 03. Extra duty pay | 500 | 1,000 | 414 |
|  | 245,500 | 208,500 | 200,603 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 12,600 | 14,500 | 16,709 |
| 02. Postage, telegrams and telephone services | 11,200 | 11,400 | 10,836 |
| 03. Publicity | 3,500 | 6,200 | 4,722 |
| 04. Incidental and other expenditure | 9,200 | 9,500 | 9,052 |
|  | 36,500 | 41,600 | 41,319 |
| Total Division No. 360 | 282,000 | 250,100 | 241,923 |
| Division No. 364.—STATE ESTABLISHMENTS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 186 | 2,536,000 | 2,279,000 | 2,281,960 |
| 02. Temporary and casual employees | 418,500 | 453,000 | 420,747 |
| 03. Extra duty pay | 85,000 | 95,000 | 80,552 |
|  | 3,039,500 | 2,827,000 | 2,783,259 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 102,500 | 103,000 | 97,410 |
| 02. Office requisites and equipment, stationery and printing | 343,500 | 288,000 | 285,455 |
| 03. Postage, telegrams and telephone services | 628,000 | 604,000 | 599,269 |
| 04. Office services | 39,000 | 33,500 | 30,636 |
| 05. Payment for services of Magistrates, Police, Registrars and Agents | 28,500 | 26,700 | 27,775 |
| 06. Payments for services of Registrars of Births and Deaths | 7,000 | 7,300 | 6,701 |
| 07. Medical examinations | 40,700 | 36,000 | 35,726 |
| 08. Commission on benefit payments made by post offices | 467,000 | 502,500 | 449,310 |
| 09. Incidental and other expenditure | 33,300 | 36,000 | 34,594 |
| Exchange on remittances within the Commonwealth | .. | 24,500 | 12,245 |
|  | 1,689,500 | 1,661,500 | 1,579,122 |
| **3.—Other Services—** |  |  |  |
| 01. Compassionate allowances and other payments under special circumstances | 93,570 | 106,563 | 95,149 |
| 02. Housekeeper service—Grant | 13,700 | 13,700 | 13,700 |
| 03. Homes for aged persons—Grants to eligible organizations under the Aged Persons Homes Act | 3,700,000 | 3,300,000 | 3,186,201 |
| 04. Pensions to officers on retirement | 3,430 | 735 | 839 |
| 05. Supplementation of pensions and allowances to which the Transferred Officers' Allowances Act applies, or which are payable under section 71 of the Superannuation Act | 14,300 | 16,000 | 14,927 |
| 06. Accommodation for disabled persons—Grants to eligible organizations | 150,000 | .. | .. |
| Imperial Pensions Trust Account—Adjustment | .. | .. | 476 |
|  | 3,975,000 | 3,437,000 | 3,311,292 |
| Total Division No. 364 | 8,704,000 | 7,925,500 | 7,673,673 |
| **Total Department of Social Services** | **8,986,000** | **8,175,600** | **7,915,595** |

**XIV.—DEPARTMENT OF SHIPPING AND TRANSPORT.**

SUMMARY.

**Estimate-1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 368 | ADMINISTRATIVE | **184,000** | **72,000** | **492,000** | **748,000** |
|  |  | 161,363 | 78,567 | 491,951 | 731,881 |
| 372 | MARINE SERVICES DIVISION | **845,000** | **636,000** | .. | **1,481,000** |
|  |  | 779,461 | 613,256 | .. | 1,392,717 |
| 373 | AUSTRALIAN SHIPBUILDING BOARD (*a*) | **141,000** | **19,000** | **9,750,000** | **9,910,000** |
|  |  | 125,026 | 20,372 | 1,799,596 | 1,944,994 |
|  | Total | **1,170,000** | **727,000** | **10,242,000** | **12,139,000** |
|  |  | 1,065,850 | 712,195 | 2,291,547 | 4,069,592 |

(*a*) In 1963–64 the receipts from the sale of ships is being paid to the Receipts of the Consolidated Revenue Fund, *see* page 6 of Estimates of Receipts and Summary of Estimated Expenditure.

XIV.—Department of Shipping and Transport.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 368.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 188 | 139,000 | 136,200 | 121,577 |
| 02. Temporary, casual and exempt employees | 40,000 | 35,220 | 35,528 |
| 03. Extra duty pay | 5,000 | 4,260 | 4,258 |
|  | 184,000 | 175,680 | 161,363 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 19,000 | 20,900 | 20,813 |
| 02. Office requisites and equipment, stationery and printing | 9,000 | 6,500 | 6,494 |
| 03. Postage, telegrams and telephone services | 16,000 | 19,700 | 19,676 |
| 04. Railway standardization—Miscellaneous expenses | 17,000 | 17,000 | 17,000 |
| 05. Incidental and other expenditure | 11,000 | 14,700 | 14,584 |
|  | 72,000 | 78,800 | 78,567 |
| **3.—Other Services—** |  |  |  |
| 01. Free or concessional railway fares and freights | 4,000 | 3,500 | 3,457 |
| 02. Shipping service to Papua and New Guinea—Subsidy | 150,000 | 150,000 | 150,000 |
| 03. Promotion of road safety practices | 150,000 | 150,000 | 150,000 |
| 04. Roads of access to Commonwealth properties— Contribution to maintenance | 156,000 | 183,000 | 146,496 |
| 05. Eyre and Barkly Highways—Contribution to maintenance | 32,000 | 42,000 | 41,998 |
|  | 492,000 | 528,500 | 491,951 |
| Total Division No. 368 | 748,000 | 782,980 | 731,881 |
| Division No. 372.—MARINE SERVICES DIVISION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 188 | 532,000 | 490,300 | 494,094 |
| 02. Temporary and casual employees | 247,000 | 253,700 | 230,119 |
| 03. Extra duty pay | 66,000 | 60,000 | 55,249 |
|  | 845,000 | 804,000 | 779,461 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 38,000 | 38,500 | 37,212 |
| 02. Office requisites and equipment, stationery and printing | 10,000 | 13,400 | 10,599 |
| 03. Postage, telegrams and telephone services | 16,000 | 15,100 | 14,820 |
| 04. Lighthouses, buoys and beacons—Operation and maintenance | 98,000 | 100,000 | 97,311 |
| 05. Lighthouses—Conveyance of stores and mails, including hire of launches | 37,000 | 42,650 | 42,021 |
| 06. Lighthouse tenders—Cost of operating | 111,000 | 117,000 | 105,459 |
| 07. Navigation Act—Miscellaneous expenses | 5,000 | 6,200 | 6,093 |
| 08. Payment to Postmaster-General's Department for the inspection of maritime radio installations | 15,000 | 15,500 | 15,430 |
| 09. Overseas Telecommunications Commission (Australia)— Payments towards cost of coastal radio service | 280,000 | 260,000 | 260,000 |
| 10. Incidental and other expenditure | 26,000 | 24,600 | 24,310 |
|  | 636,000 | 632,950 | 613,256 |
| Total Division No. 372 | 1,481,000 | 1,436,950 | 1,392,717 |

XIV.—Department of Shipping and Transport.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 373.—AUSTRALIAN SHIPBUILDING BOARD. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 188 | 36,000 | 32,900 | 32,726 |
| 02. Temporary and casual employees | 102,400 | 97,600 | 90,382 |
| 03. Extra duty pay | 2,600 | 2,100 | 1,917 |
|  | 141,000 | 132,600 | 125,026 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 8,000 | 10,400 | 10,489 |
| 02. Office requisites and equipment, stationery and printing | 1,600 | 1,800 | 1,796 |
| 03. Postage, telegrams and telephone services | 4,700 | 4,700 | 4,564 |
| 04. Incidental and other expenditure | 4,700 | 4,500 | 3,522 |
|  | 19,000 | 21,400 | 20,372 |
| **3.—Ship Construction—** |  |  |  |
| 01. Purchase of ships, material and equipment | 9,750,000 | 11,200,000 | 9,093,762 |
| *Less* amount recoverable from sales | (*a*) .. | 9,400,400 | 7,294,166 |
|  | 9,750,000 | 1,799,600 | 1,799,596 |
| Total Division No. 373 | 9,910,000 | 1,953,600 | 1,944,994 |
| **Total Department of Shipping and Transport** | **12,139,000** | **4,173,530** | **4,069,592** |

(*a*) Paid to the Receipts of the Consolidated Revenue Fund, *see* page 6 of Estimates of Receipts and Summary of Estimated Expenditure.

**XV.—DEPARTMENT OF TERRITORIES.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 375 | ADMINISTRATIVE | **489,000** | **175,000** | .. | **664,000** |
|  |  | 334,340 | 120,163 | .. | 454,503 |

XV.—Department of Territories.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 375.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 189 | 423,000 | 353,000 | 336,076 |
| 02. Temporary and casual employees | 46,500 | 53,000 | 48,789 |
| 03. Extra duty pay | 19,500 | 16,000 | 16,475 |
|  | 489,000 | 422,000 | 401,340 |
| *Less* amount received from Territory Administrations | (a) .. | 67,000 | 67,000 |
|  | 489,000 | 355,000 | 334,340 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 26,000 | 26,200 | 25,507 |
| 02. Office requisites and equipment, stationery and printing | 15,200 | 19,500 | 13,827 |
| 03. Postage, telegrams and telephone services | 30,000 | 33,000 | 32,929 |
| 04. Special purpose visits to Australian Territories | 2,000 | 3,000 | 3,421 |
| 05. Publicity | 95,000 | 85,000 | 50,660 |
| 06. Incidental and other expenditure | 6,800 | 8,500 | 7,019 |
|  | 175,000 | 175,200 | 133,363 |
| *Less* amount received from Territory Administrations | (*a*) .. | 13,200 | 13,200 |
|  | 175,000 | 162,000 | 120,163 |
| **Total Department of Territories** | **664,000** | **517,000** | **454,503** |

(*a*) Paid to the Receipts of the Consolidated Revenue Fund, *see* page 6 of Estimates of Receipts and Summary of Estimated Expenditure.

**XVI.—DEPARTMENT OF IMMIGRATION.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 381 | ADMINISTRATIVE | **1,107,200** | **235,000** | .. | **1,342,200** |
|  |  | 1,001,681 | 214,291 | .. | 1,215,972 |
| 383 | IMMIGRATION SERVICES | **369,200** | .. | **10,283,500** | **10,652,700** |
|  |  | 413,353 | .. | 9,261,362 | 9,674,715 |
| 385 | OVERSEAS TRANSFERS | .. | **103,000** | .. | **103,000** |
|  |  | .. | 86,799 | .. | 86,799 |
|  | MIGRATION OFFICES— | .. | .. | .. | .. |
| 386 | UNITED KINGDOM | **131,800** | **47,200** | .. | **179,000** |
|  |  | 105,469 | 45,046 | .. | 150,515 |
| 387 | GERMANY | **128,900** | **70,100** | .. | **199,000** |
|  |  | 125,913 | 75,648 | .. | 201,562 |
| 388 | THE NETHERLANDS | **59,900** | **23,200** | .. | **83,100** |
|  |  | 59,487 | 23,697 | .. | 83,184 |
| 389 | ITALY | **194,400** | **60,600** | .. | **255,000** |
|  |  | 202,978 | 61,837 | .. | 264,815 |
| 390 | GREECE | **82,700** | **47,000** | .. | **129,700** |
|  |  | 75,525 | 44,420 | .. | 119,944 |
| 391 | AUSTRIA | **57,700** | **24,600** | .. | **82,300** |
|  |  | 59,991 | 23,474 | .. | 83,465 |
| 392 | SWEDEN | **46,000** | **19,700** | .. | **65,700** |
|  |  | 57,253 | 21,177 | .. | 78,430 |
| 393 | SPAIN | **30,000** | **12,100** | .. | **42,100** |
|  |  | 32,489 | 22,077 | .. | 54,566 |
| 394 | UNITED ARAB REPUBLIC | **26,200** | **13,100** | .. | **39,300** |
|  |  | 18,738 | 12,421 | .. | 31,159 |
| 395 | DENMARK | **7,200** | **7,100** | .. | **14,300** |
|  |  | .. | .. | .. | .. |
| 396 | FRANCE | 8,800 | 7,400 | .. | 16,200 |
|  |  | .. | .. | .. | .. |
| 397 | HONG KONG | **17,400** | **6,500** | .. | **23,900** |
|  |  | .. | .. | .. | .. |
| 399 | OTHER OVERSEAS POSTS | **12,100** | **6,400** | .. | **18,500** |
|  |  | 30,364 | 17,067 | .. | 47,431 |
|  | Total | **2,279,500** | **683,000** | **10,283,500** | **13,246,000** |
|  |  | 2,183,241 | 647,954 | 9,261,362 | 12,092,557 |

XVI.—Department of Immigration.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 381.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 190 | 887,700 | 786,300 | 786,426 |
| 02. Temporary and casual employees | 188,000 | 193,700 | 185,916 |
| 03. Extra duty pay | 31,500 | 30,000 | 29,339 |
|  | 1,107,200 | 1,010,000 | 1,001,681 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 50,000 | 51,000 | 50,842 |
| 02. Office requisites and equipment, stationery and printing | 61,000 | 48,500 | 40,934 |
| 03. Postage, telegrams and telephone services | 87,000 | 87,000 | 85,561 |
| 04. Office services | 6,700 | 9,900 | 9,701 |
| 05. Payments to Government authorities for services rendered | 14,000 | 12,890 | 13,549 |
| 06. Incidental and other expenditure | 16,300 | 16,140 | 13,703 |
|  | 235,000 | 225,430 | 214,291 |
| Total Division No. 381 | 1,342,200 | 1,235,430 | 1,215,972 |
| Division No. 383.—IMMIGRATION SERVICES. |  |  |  |
| (Repayments by migrants and others may be credited to the items to which they relate.) |  |  |  |
| **1.—Assisted Migration—** |  |  |  |
| 01. British migration | 6,300,000 | 5,560,000 | 5,295,069 |
| 02. General assisted passage scheme, British (other than United Kingdom) and Irish | 60,000 | 120,000 | 40,938 |
| 03. Maltese migration | 67,200 | 63,200 | 63,020 |
| 04. General assisted passage scheme, non-British | 90,000 | 120,000 | 66,214 |
| 05. German migration | 143,300 | 250,800 | 150,067 |
| 06. Dutch migration | 109,500 | 286,600 | 81,476 |
| 07. Italian migration | 44,800 | 143,300 | 9,361 |
| 08. Austrian migration | 35,800 | 71,650 | 13,353 |
| 09. Greek migration | 79,300 | 107,500 | 98,402 |
| 10. Spanish migration | 133,500 | 192,600 | 189,970 |
| 11. Refugees | 67,200 | 67,200 | 67,045 |
| 12. Belgian migration | 35,800 | 71,650 | 17,528 |
| 13. Movement of assisted migrants upon disembarkation | 172,000 | 216,000 | 171,193 |
| 14. Inter-governmental Committee for European Migration— Contribution for administrative and operational purposes | 248,200 | 370,000 | 338,943 |
| 15. Reception, training and accommodation centres—Maintenance of migrants | 552,000 | 678,000 | 606,290 |
|  | 8,138,600 | 8,318,500 | 7,208,870 |
| **2.—Other Immigration Services—** |  |  |  |
| 01. Medical and hospital treatment for migrants in initial period of settlement | 62,000 | 71,500 | 62,344 |
| 02. Migration publicity | 293,600 | 286,000 | 286,586 |
| 03. Contribution to maintenance of migrant families | 1,560,000 | 1,502,000 | 1,502,000 |
| 04. Repatriation and deportation | 30,000 | 30,000 | 27,724 |
| 05. Education of non-British migrants in the English language | 450,000 | 450,000 | 443,097 |
| 06. Commonwealth Immigration Advisory and Planning and Publicity Councils—Expenses | 13,600 | 9,900 | 8,736 |
| 07. Assimilation activities | 15,000 | 13,500 | 13,487 |
| 08. Hostels and Migrant Centres—Caretaker and maintenance expenses of vacant establishments | 14,000 | 13,300 | 13,430 |
| 09. Good Neighbour Councils—Commonwealth contribution | 51,600 | 44,400 | 44,036 |
| 10. State immigration centres, Victoria and Western Australia— Contribution towards establishment | 24,300 | 38,200 | 32,840 |
| Hostel buildings—Special maintenance and minor alterations | .. | 20,000 | 20,000 |
| New Australia/France Stove collision—Damages claim | .. | 11,570 | 11,567 |
|  | 2,514,100 | 2,490,370 | 2,465,845 |
| Total Division No. 383 | (*a*) 10,652,700 | 10,808,870 | (*a*) 9,674,715 |

(*a*) Includes salaries and payments in the nature of salary as follows—1963–64, £369,200; 1962–63, £413,353.

XVI.—Department of Immigration.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 385.—OVERSEAS TRANSFERS. | £ | £ | £ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 80,900 | 73,400 | 67,855 |
| 02. Freight and cartage, including removal expenses | 22,100 | 20,000 | 18,944 |
| Total Division No. 385 | 103,000 | 93,400 | 86,799 |
| Division No. 386.—MIGRATION OFFICE—UNITED KINGDOM. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 190 | 129,000 | 109,300 | 102,772 |
| 03. Extra duty pay | 2,800 | 2,800 | 2,698 |
|  | 131,800 | 112,100 | 105,469 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 25,000 | 25,500 | 22,881 |
| 02. Office requisites and equipment, stationery and printing | 18,000 | 18,000 | 17,232 |
| 03. Postage, telegrams, telephones and cablegrams | 2,600 | 2,600 | 3,094 |
| 07. Incidental and other expenditure | 1,600 | 2,500 | 1,839 |
|  | 47,200 | 48,600 | 45,046 |
| Total Division No. 386 | 179,000 | 160,700 | 150,515 |
| Division No. 387.—MIGRATION OFFICE—GERMANY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 190 | 73,900 | 77,700 | 71,070 |
| 02. Salaries—Locally engaged personnel | 55,000 | 55,200 | 54,843 |
|  | 128,900 | 132,900 | 125,913 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 8,500 | 8,500 | 8,493 |
| 02. Office requisites and equipment, stationery and printing | 3,800 | 4,000 | 3,833 |
| 03. Postage, telegrams, telephones and cablegrams | 11,000 | 11,000 | 10,878 |
| 04. Rent and maintenance, office | 21,900 | 22,300 | 22,251 |
| 05. Rent and maintenance, other buildings | 21,200 | 20,700 | 20,993 |
| 06. Motor vehicles, maintenance and running expenses | 2,200 | 2,400 | 1,999 |
| 07. Incidental and other expenditure | 1,500 | 1,600 | 1,600 |
| Imprest advance | .. | 5,600 | 5,600 |
|  | 70,100 | 76,100 | 75,648 |
| Total Division No. 387 | 199,000 | 209,000 | 201,562 |

XVI.—Department of Immigration.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 388.—MIGRATION OFFICE—THE NETHERLANDS. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 191 | 45,000 | 48,240 | 44,443 |
| 02. Salaries—Locally engaged personnel | 14,900 | 17,900 | 15,044 |
|  | 59,900 | 66,140 | 59,487 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,100 | 2,800 | 2,054 |
| 02. Office requisites and equipment, stationery and printing | 1,900 | 2,600 | 2,553 |
| 03. Postage, telegrams, telephones and cablegrams | 3,950 | 4,700 | 3,788 |
| 04. Rent and maintenance, office | 4,100 | 3,380 | 3,364 |
| 05. Rent and maintenance, other buildings | 10,500 | 12,800 | 11,510 |
| 07. Incidental and other expenditure | 650 | 600 | 428 |
|  | 23,200 | 26,880 | 23,697 |
| Total Division No. 388 | 83,100 | 93,020 | 83,184 |
| Division No. 389.—MIGRATION OFFICE—ITALY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 191 | 95,200 | 93,200 | 91,967 |
| 02. Salaries—Locally engaged personnel | 99,000 | 111,000 | 110,872 |
| 03. Extra duty pay | 200 | 800 | 140 |
|  | 194,400 | 205,000 | 202,978 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 17,000 | 20,500 | 19,643 |
| 02. Office requisites and equipment, stationery and printing | 3,000 | 5,000 | 2,821 |
| 03. Postage, telegrams, telephones and cablegrams | 5,000 | 8,000 | 5,461 |
| 04. Rent and maintenance, office | 14,000 | 14,600 | 12,837 |
| 05. Rent and maintenance, other buildings | 19,600 | 19,000 | 18,985 |
| 07. Incidental and other expenditure | 2,000 | 2,000 | 2,089 |
|  | 60,600 | 69,100 | 61,837 |
| Total Division No. 389 | 255,000 | 274,100 | 264,815 |
| Division No. 390.—MIGRATION OFFICE—GREECE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 191 | 53,400 | 46,500 | 46,321 |
| 02. Salaries—Locally engaged personnel | 28,700 | 28,760 | 28,747 |
| 03. Extra duty pay | 600 | 600 | 456 |
|  | 82,700 | 75,860 | 75,525 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 13,200 | 10,750 | 9,872 |
| 02. Office requisites and equipment, stationery and printing | 4,700 | 3,900 | 3,370 |
| 03. Postage, telegrams, telephones and cablegrams | 5,000 | 4,450 | 4,366 |
| 04. Rent and maintenance, office | 9,500 | 9,800 | 9,182 |
| 05. Rent and maintenance, other buildings | 12,700 | 11,135 | 11,123 |
| 06. Motor vehicles, maintenance and running expenses | 600 | 600 | 437 |
| 07. Incidental and other expenditure | 1,300 | 1,400 | 1,305 |
| Imprest advance | .. | 4,765 | 4,764 |
|  | 47,000 | 46,800 | 44,420 |
| Total Division No. 390 | 129,700 | 122,660 | 119,944 |

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XVI.—Department of Immigration.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 391.—MIGRATION OFFICE—AUSTRIA. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries—Australian based staff as per Schedule, page 192 | 30,800 | 37,300 | 31,379 |
| 02. Salaries—Locally engaged personnel | 26,900 | 31,800 | 28,613 |
|  | 57,700 | 69,100 | 59,991 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,100 | 3,100 | 3,099 |
| 02. Office requisites and equipment, stationery and printing | 800 | 800 | 792 |
| 03. Postage, telegrams, telephones and cablegrams | 5,000 | 6,300 | 4,940 |
| 04. Rent and maintenance, office | 5,800 | 5,800 | 5,773 |
| 05. Rent and maintenance, other buildings | 7,600 | 8,400 | 6,542 |
| 06. Motor vehicles, maintenance and running expenses | 1,200 | 1,900 | 1,425 |
| 07. Incidental and other expenditure | 1,100 | 1,100 | 901 |
|  | 24,600 | 27,400 | 23,474 |
| Total Division No. 391 | 82,300 | 96,500 | 83,465 |
| Division No. 392.—MIGRATION OFFICE—SWEDEN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 192 | 27,000 | 35,700 | 35,608 |
| 02. Salaries—Locally engaged personnel | 19,000 | 22,250 | 21,644 |
|  | 46,000 | 57,950 | 57,253 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,500 | 6,000 | 4,681 |
| 02. Office requisites and equipment, stationery and printing | 1,500 | 1,200 | 1,188 |
| 03. Postage, telegrams, telephones and cablegrams | 2,700 | 3,500 | 3,451 |
| 04. Rent and maintenance, office | 2,200 | 4,500 | 3,045 |
| 05. Rent and maintenance, other buildings | 7,300 | 8,250 | 7,816 |
| 07. Incidental and other expenditure | 500 | 700 | 605 |
| Motor vehicles, maintenance and running expenses | .. | 600 | 393 |
|  | 19,700 | 24,750 | 21,177 |
| Total Division No. 392 | 65,700 | 82,700 | 78,430 |
| Division No. 393.—MIGRATION OFFICE—SPAIN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 192 | 22,500 | 27,900 | 23,535 |
| 02. Salaries—Locally engaged personnel | 7,500 | 10,600 | 8,954 |
|  | 30,000 | 38,500 | 32,489 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,000 | 5,000 | 4,941 |
| 02. Office requisites and equipment, stationery and printing | 500 | 3,300 | 2,402 |
| 05. Rent and maintenance, other buildings | 6,200 | 4,800 | 4,983 |
| 07. Incidental and other expenditure | 400 | 900 | 553 |
| Postage, telegrams, telephones and cablegrams | .. | 3,000 | 2,053 |
| Rent and maintenance, office | .. | 6,700 | 6,565 |
| Motor vehicles, maintenance and running expenses | .. | 1,000 | 581 |
|  | 12,100 | 24,700 | 22,077 |
| Total Division No. 393 | 42,100 | 63,200 | 54,566 |

XVI.—Department of Immigration.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 394.—MIGRATION OFFICE—UNITED ARAB REPUBLIC. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 193 | 23,000 | 18,000 | 16,517 |
| 02. Salaries—Locally engaged personnel | 3,200 | 2,500 | 2,221 |
|  | 26,200 | 20,500 | 18,738 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,600 | 1,300 | 943 |
| 02. Office requisites and equipment, stationery and printing | 600 | 1,200 | 1,185 |
| 03. Postage, telegrams, telephones and cablegrams | 800 | 1,500 | 1,147 |
| 04. Rent and maintenance, office | 2,300 | 3,000 | 2,676 |
| 05. Rent and maintenance, other buildings | 7,200 | 6,400 | 6,258 |
| 07. Incidental and other expenditure | 600 | 250 | 212 |
|  | 13,100 | 13,650 | 12,421 |
| Total Division No. 394 | 39,300 | 34,150 | 31,159 |
| Division No. 395.—MIGRATION OFFICE—DENMARK. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 193 | 4,950 | .. | .. |
| 02. Salaries—Locally engaged personnel | 2,250 | .. | .. |
|  | 7,200 | .. | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 500 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 200 | .. | .. |
| 03. Postage, telegrams, telephones and cablegrams | 800 | .. | .. |
| 04. Rent and maintenance, office | 1,800 | .. | .. |
| 05. Rent and maintenance, other buildings | 1,100 | .. | .. |
| 06. Motor vehicles, maintenance and running expenses | 500 | .. | .. |
| 07. Incidental and other expenditure | 200 | .. | .. |
| 08. Imprest advance | 2,000 | .. | .. |
|  | 7,100 | .. | .. |
| Total Division No. 395 | 14,300 | .. | .. |
| Division No. 396.—MIGRATION OFFICE—FRANCE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 193 | 8,800 | .. | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 200 | .. | .. |
| 03. Postage, telephones, telegrams and cablegrams | 2,400 | .. | .. |
| 05. Rent and maintenance, other buildings | 3,600 | .. | .. |
| 07. Incidental and other expenditure | 200 | .. | .. |
|  | 7,400 | .. | .. |
| Total Division No. 396 | 16,200 | (*a*) .. | (*a*) .. |

(*a*) Previously included under Division No. 399.

XVI.—Department of Immigration.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 397—MIGRATION OFFICE—HONG KONG. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 194 | 12,300 | .. | .. |
| 02. Salaries—Locally engaged personnel | 5,100 | .. | .. |
|  | 17,400 | .. | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,000 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 500 | .. | .. |
| 03. Postage, telephones, telegrams and cablegrams | 450 | .. | .. |
| 05. Rent and maintenance, other buildings | 4,300 | .. | .. |
| 07. Incidental and other expenditure | 250 | .. | .. |
|  | 6,500 | .. | .. |
| Total Division No. 397 | 23,900 | (*b*).. | (*b*).. |
| Division No. 399.—MIGRATION OFFICES—OTHER OVERSEAS POSTS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries—Australian based staff as per Schedule, page 194 | 11,000 | 25,800 | 25,731 |
| 02. Salaries—Locally engaged personnel | 1,100 | 6,000 | 4,633 |
|  | 12,100 | 31,800 | 30,364 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,100 | 2,100 | 2,038 |
| 02. Office requisites and equipment, stationery and printing | 300 | 1,000 | 778 |
| 03. Postage, telegrams, telephones and cablegrams | 800 | 3,000 | 2,911 |
| 04. Rent and maintenance, office | 1,000 | 450 | 180 |
| 05. Rent and maintenance, other buildings | 1,950 | 12,100 | 10,913 |
| 07. Incidental and other expenditure | 250 | 750 | 247 |
|  | 6,400 | 19,400 | 17,067 |
| Total Division No. 399 | (*a*)18,500 | 51,200 | 47,431 |
| **Total Department of Immigration** | **13,246,000** | **13,324,930** | **12,092,557** |

(*a*) Previously included France and Hong Kong, now Divisions Nos. 396 and 397. (*b*) Previously included under Division No. 399.

**XVII.—DEPARTMENT OF LABOUR AND NATIONAL SERVICE.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 401 | ADMINISTRATIVE | **2,523,000** | **460,000** | **35,000** | **3,018,000** |
|  |  | 2,277,326 | 518,586 | 73 | 2,795,985 |
| 402 | PUBLIC SERVICE ARBITRATOR'S OFFICE | **16,200** | **8,800** | .. | **25,000** |
|  |  | 13,650 | 7,523 | .. | 21,172 |
|  | Total | **2,539,200** | **468,800** | **35,000** | **3,043,000** |
|  |  | 2,290,976 | 526,109 | 73 | 2,817,158 |

XVII.—Department of Labour and National Service.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation | Expenditure. |
| Division No. 401.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 195 | 2,052,000 | 1,860,000 | 1,835,524 |
| 02. Temporary and casual employees | 453,000 | 422,500 | 424,363 |
| 03. Extra duty pay | 33,000 | 31,000 | 31,439 |
|  | 2,538,000 | 2,313,500 | 2,291,326 |
| 05. *Less* amount to be provided from Division No. 141/5 | 15,000 | 14,000 | 14,000 |
|  | 2,523,000 | 2,299,500 | 2,277,326 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 108,000 | 107,200 | 107,140 |
| 02. Office requisites and equipment, stationery and printing | 51,300 | 49,500 | 48,329 |
| 03. Postage, telegrams and telephone services | 180,000 | 178,700 | 180,580 |
| 04. Office services | 63,000 | 57,300 | 57,626 |
| 05. Official publications | 12,200 | 12,400 | 8,813 |
| 06. Legal expenses | 5,000 | 6,300 | 5,289 |
| 07. Payment for services of State officers | 8,100 | 7,100 | 8,090 |
| 08. Freight and cartage, including removal expenses | 12,300 | 15,300 | 15,151 |
| 09. Fares, travelling expenses and allowances to workers— Advances (Amounts recovered may be credited to this item) | 100 | 100 | *Cr.* 2,314 |
| 10. Incidental and other expenditure | 20,000 | 21,600 | 21,522 |
| Ministry of Labour Advisory Council—Expenses | .. | 1,000 | 462 |
| Fifth Asian Regional Conference of the International Labour Organization—Expenses | .. | 72,000 | 67,898 |
|  | 460,000 | 528,500 | 518,586 |
| **3.—Other Services—** |  |  |  |
| 01. Apprenticeship training—Financial assistance | 30,000 | .. | 73 |
| 02. National Safety Council—Grant | 5,000 | .. |  |
|  | 35,000 | .. | 73 |
| Total Division No. 401 | 3,018,000 | 2,828,000 | 2,795,985 |
| Division No. 402.—PUBLIC SERVICE ARBITRATOR'S OFFICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 195 | 13,700 | 12,000 | 11,659 |
| 02. Temporary and casual employees | 1,900 | 2,500 | 1,819 |
| 03. Extra duty pay | 600 | 100 | 172 |
|  | 16,200 | 14,600 | 13,650 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Office requisites and equipment, stationery and printing | 1,100 | 1,100 | 1,083 |
| 02. Payment for services of Court Reporting Branch | 4,300 | 5,000 | 3,851 |
| 03. Incidental and other expenditure | 3,400 | 4,300 | 2,589 |
|  | 8,800 | 10,400 | 7,523 |
| Total Division No. 402 | 25,000 | 25,000 | 21,172 |
| **Total Department of Labour and National Service** | **3,043,000** | **2,853,000** | **2,817,158** |

**XVII.—DEPARTMENT OF LABOUR AND NATIONAL SERVICE.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 411 | ADMINISTRATIVE | **264,500** | **104,000** | **50,500** | **419,000** |
|  |  | 229,299 | 82,038 | 65,400 | 376,738 |
| 412 | DIVISION OF NATIONAL MAPPING | **306,500** | **423,500** | .. | **730,000** |
|  |  | 272,118 | 401,133 | .. | 673,251 |
| 413 | BUREAU OF MINERAL RESOURCES— ADMINISTRATION | **477,000** | **167,800** | **5,001,200** | **5,646,000** |
|  |  | 915,048 | 1,080,416 | 5,014,227 | 7,009,691 |
| 414 | BUREAU OF MINERAL RESOURCES— FIELD OPERATIONS | **580,000** | **1,154,000** | .. | **1,734,000** |
|  |  | .. | .. | .. | (*a*) .. |
| 417 | JOINT COAL BOARD | .. | .. | **190,000** | **190,000** |
|  |  | .. | .. | 187,000 | 187,000 |
| 418 | AUSTRALIAN ATOMIC ENERGY COMMISSION | .. | .. | **3,933,000** | **3,933,000** |
|  |  | .. | .. | 3,258,639 | 3,258,639 |
|  | Total | **1,628,000** | **1,849,300** | **9,174,700** | **12,652,000** |
|  |  | 1,416,465 | 1,563,587 | 8,525,266 | 11,505,318 |

(*a*) Expenditure included under Division No. 413.

XVII.—Department of Labour and National Service.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 411—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 196 | 207,500 | 177,000 | 169,793 |
| 02. Temporary and casual employees | 50,500 | 56,500 | 54,060 |
| 03. Extra duty pay | 6,500 | 5,500 | 5,446 |
|  | 264,500 | 239,000 | 229,299 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 17,000 | 20,000 | 19,877 |
| 02. Office requisites, equipment, stationery and printing | 4,500 | 3,800 | 3,140 |
| 03. Postage, telegrams and telephone services | 13,500 | 13,000 | 12,886 |
| 04. Gas turbine research—Equipment and operational expenses | 35,000 | 28,000 | 28,000 |
| 05. Documentary films—Production and distribution costs | 20,000 | 20,000 | 10,822 |
| 06. Incidental and other expenditure | 14,000 | 14,700 | 14,313 |
|  | 104,000 | 99,500 | 89,038 |
| *Less* amount received from Joint Coal Board | (*a*).. | 7,000 | 7,000 |
|  | 104,000 | 92,500 | 82,038 |
| **3.—Other Services—** |  |  |  |
| 01. Australian Council of Co-operative Building and Housing Societies—Grant | 1,500 | 1,500 | 1,500 |
| 02. Kimberley Research Station and Ord River gauging— Contribution to cost | 46,000 | 46,000 | 46,000 |
| 03. River Murray Commission—Contribution towards expenses | 3,000 | 2,900 | 2,900 |
| Coal miners' amenities, Western Australia—Contribution | .. | .. | 15,000 |
|  | 50,500 | 50,400 | 65,400 |
| Total Division No. 411 | 419,000 | 381,900 | 376,738 |
| Division No. 412.—DIVISION OF NATIONAL MAPPING. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 196 | 136,500 | 114,000 | 114,529 |
| 02. Temporary and casual employees | 139,000 | 135,000 | 130,821 |
| 03. Extra duty pay | 31,000 | 27,000 | 26,768 |
|  | 306,500 | 276,000 | 272,118 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 22,500 | 22,000 | 20,620 |
| 02. Office requisites, equipment, stationery and printing | 4,000 | 4,500 | 4,278 |
| 03. Postage, telegrams and telephone services | 4,000 | 4,500 | 4,471 |
| 04. Map printing | 27,000 | 20,000 | 19,474 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 38,000 | 36,000 | 35,160 |
| 06. Hire of aircraft for aerial surveys | 45,000 | 29,000 | 26,714 |
| 07. Survey and mapping work carried out by States | 55,000 | 55,000 | 54,874 |
| 08. Aerial survey and photography | 105,000 | 93,000 | 125,912 |
| 09. Contract mapping | 100,000 | 92,000 | 89,102 |
| 10. Incidental and other expenditure | 23,000 | 21,000 | 20,529 |
|  | 423,500 | 377,000 | 401,133 |
| Total Division No. 412 | 730,000 | 653,000 | 673,251 |

(*a*) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of National Development—Miscellaneous, *see* page 6 of the Estimates of Receipts and the Summary of Estimated Expenditure.

XVII.—Department of Labour and National Service.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 413.—BUREAU OF MINERAL RESOURCES— ADMINISTRATION. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 196 | 305,500 | 465,000 | 461,684 |
| 02. Temporary and casual employees | 155,000 | 337,000 | 336,147 |
| 03. Extra duty pay | 16,500 | 25,000 | 24,731 |
|  | 477,000 | 827,000 | 822,563 |
| *Less* amount received from Australian Atomic Energy Commission | (*c*) .. | 25,000 | 25,000 |
|  | 477,000 | (*b*) 802,000 | (*b*) 797,563 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 74,000 | 77,000 | 69,209 |
| 02. Office requisites, equipment, stationery and printing | 16,200 | 15,000 | 13,658 |
| 03. Postage, telegrams and telephone services | 22,500 | 18,400 | 21,652 |
| 04. Freight and cartage, including removal expenses | 4,100 | 3,800 | 4,021 |
| 05. Office services | 14,500 | 12,000 | 11,720 |
| 06. Publications | 25,000 | 40,000 | 16,248 |
| 07. Incidental and other expenditure | 11,500 | 12,500 | 11,782 |
| Purchase of Campbell mineral collection | .. | 5,000 | 5,000 |
| Operations | .. | 1,129,700 | (*e*) 1,073,442 |
|  | 167,800 | (*b*) 1,313,400 | (*b*) 1,226,731 |
| *Less*— |  |  |  |
| Amount received from Australian Atomic Energy Commission | (*c*) .. | 27,000 | 27,000 |
| Amount provided from Division No. 754 | .. | 50,000 | 1,830 |
|  | .. | 77,000 | 28,830 |
|  | 167,800 | (*b*)1,236,400 | (*b*)1,197,901 |
| **3.—Other Services—** |  |  |  |
| 01. Search for oil—Subsidy | 5,000,000 | 5,000,000 | 4,999,694 |
| 02. Riverview College Observatory—Grant | 1,200 | 1,200 | 1,200 |
| Australian Mineral Development Laboratories—Contribution | .. | 13,400 | 13,332 |
|  | 5,001,200 | 5,014,600 | 5,014,227 |
| Total Division No. 413 | 5,646,000 | 7,053,000 | 7,009,691 |
| Division No. 414.—BUREAU OF MINERAL RESOURCES — FIELD OPERATIONS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 197 | 263,500 | .. | .. |
| 02. Temporary and casual employees | 249,500 | .. | .. |
| Extra duty pay | 67,000 | .. | .. |
|  | 580,000 | .. | .. |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 67,000 | .. | .. |
| 02. Motor vehicles—Hire, maintenance and running expenses | 185,000 | .. | .. |
| 03. Aircraft—Maintenance and running expenses | 38,000 | .. | .. |
| 04. General stores | 160,000 | .. | .. |
| 05. Survey fees | 90,000 | .. | .. |
| 06. Contract investigations | 583,000 | .. | .. |
| 07. Incidental and other expenditure | 31,000 | .. | .. |
|  | (*a*) 1,154,000 | .. | .. |
| Total Division No. 414 | 1,734,000 | .. (*d*) | .. (*d*) |
| Division No. 417.—JOINT COAL BOARD. |  |  |  |
| 01. For expenditure under the Coal Industry Act | 190,000 | 189,000 | 187,000 |
| Division No. 418.—AUSTRALIAN ATOMIC ENERGY COMMISSION. |  |  |  |
| 01. For expenditure under the Atomic Energy Act | 3,933,000 | 3,361,000 | 3,258,639 |
| **Total Department of National Development** | **12,652,000** | **11,637,900** | **11,505,318** |

(*a*) The dissection under types of activities is as follows:—Oil search surveys, £652,400; Metal search other than uranium, £291,400; Uranium search £14,800; Engineering geology and geophysics, £13,900; Regional surveys and observatories, £28,500; Resident geologists, £9,900; Laboratory investigations of rocks, minerals and fossils, £58,200; Miscellaneous investigations, £34,300; Drafting office and map compilation, £36,200; Workshop £14,400 (*b*) Includes amounts now appropriated under Division No. 414. (*c*) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue— Department of National Development—Miscellaneous, *set* page 6 of the Estimates of Receipts and the Summary of Estimated Expenditure (*d*)Appropriation and expenditure in 1962–63 included in Division No 413/1 and 2

(*e*) Includes salaries and payments in the nature of salary—1962–63 £117,485.

**XIX.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 421 | ADMINISTRATIVE | **8,963,311** | **4,394,589** | **424,700** | **13,782,600** |
|  |  | 7,768,674 | 4,030,011 | 386,287 | 12,184,972 |
|  | LESS CONTRIBUTIONS AND OTHER RECEIPTS | **1,852,611** | **1,329,989** | .. | **3,182,600** |
|  |  | 1,523,570 | 1,165,122 | 2,211 | 2,690,903 |
|  | Total | **7,110,700** | **3,064,600** | **424,700** | **10,600,000** |
|  |  | 6,245,104 | 2,864,889 | 384,076 | 9,494,069 |

XIX.—Commonwealth Scientific and Industrial Research Organization.

|  |  |  |  |
| --- | --- | --- | --- |
| Division No. 421.—ADMINISTRATIVE | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Salaries and Payments in the nature of Salary—** | £ | £ | £ |
| 01. Salaries and allowances as per Schedule, page 198 | 302,100 | 278,700 | 271,599 |
| 02. Temporary and casual employees | 62,500 | 59,400 | 56,766 |
| 03. Extra duty pay | 7,500 | 7,500 | 7,380 |
|  | 372,100 | 345,600 | 335,745 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Postage, telegrams and telephone services | 37,200 | 35,400 | 35,384 |
| 02. Scientific research liaison officers overseas—Expenses | 13,100 | 11,100 | 6,871 |
| 03. Incidental and other expenditure | 87,800 | 72,500 | 72,417 |
|  | 138,100 | 119,000 | 114,675 |
| **3.—Investigations—** |  |  |  |
| 01. Animal Research Laboratories | 1,499,100 | 1,354,700 | 1,331,867 |
| 02. Plant research | 1,648,400 | 1,518,400 | 1,468,019 |
| 03. Entomology | 582,100 | 537,600 | 508,070 |
| 04. Soils and irrigation | 845,000 | 771,200 | 748,554 |
| 05. Food preservation | 466,600 | 421,900 | 420,003 |
| 06. Forest products | 483,700 | 459,500 | 451,044 |
| 07. Mining and metallurgy | 76,800 | 69,600 | 64,124 |
| 08. Radio research | 90,300 | 84,000 | 83,811 |
| 09. Research services | 585,900 | 536,800 | 527,655 |
| 10. Chemical Research Laboratories | 1,143,500 | 1,060,300 | 1,038,559 |
| 11. Fisheries | 319,800 | 281,600 | 281,761 |
| 12. Mathematical statistics | 133,300 | 116,200 | 114,967 |
| 13. National Standards Laboratory | 955,200 | 887,900 | 878,253 |
| 14. Tribophysics | 146,200 | 136,700 | 130,714 |
| 15. Building research | 246,100 | 229,500 | 232,165 |
| 16. Biochemistry and general nutrition | 205,900 | 182,300 | 180,103 |
| 17. Fodder conservation | 47,200 | 44,300 | 42,767 |
| 18. Radiophysics | 617,300 | 602,200 | 553,937 |
| 19. Physical metallurgy | 24,000 | 18,200 | 18,919 |
| 20. Computing Laboratory | 78,000 | 20,300 | 20,201 |
| 21. Meteorological physics | 150,200 | 137,600 | 137,611 |
| 22. Dairy research | 181,700 | 153,300 | 143,667 |
| 23. Wool Research Laboratories | 976,600 | 844,300 | 823,669 |
| 24. Fuel research | 357,500 | 347,300 | 341,277 |
| 25. Wild life | 248,100 | 209,600 | 210,501 |
| 26. Land research and regional survey | 468,900 | 411,100 | 406,482 |
| 27. Miscellaneous | 270,300 | 185,900 | 140,079 |
| Townsville Pasture Research Laboratory | .. | 50,000 | 49,487 |
|  | 12,847,700 | 11,672,300 | 11,348,266 |
| *Less*— |  |  |  |
| 35. Amounts to be received from the Specific Research Trust Fund | 3,092,600 | 2,902,000 | 2,583,197 |
| 36. Amounts to be received from other sources | 90,000 | 90,000 | 105,496 |
|  | 3,182,600 | 2,992,000 | 2,688,693 |
|  | 9,665,100 | 8,680,300 | 8,659,572 |
| **4.—Other Services—** |  |  |  |
| 01. Research associations—Grants | 50,900 | 50,900 | 50,900 |
| 02. Research studentships—Grants | 152,000 | 132,000 | 120,760 |
| 03. Commonwealth Agricultural Bureaux—Contributions | 82,300 | 82,300 | 82,276 |
| 04. Standards Association of Australia—Grant | 109,000 | 96,500 | 96,500 |
| 05. National Association of Testing Authorities—Grant | 23,300 | 22,100 | 22,043 |
| 06. National Institute of Oceanography—Contribution | 1,600 | 3,200 | 3,134 |
| 07. Minor International Associations—Contributions | 5,600 | 9,800 | 9,674 |
| Australian and New Zealand Association for the Advancement of Science—Grant | .. | 1,000 | 1,000 |
|  | 424,700 | 397,800 | 386,287 |
| *Less* amount received from the Specific Research Trust Fund | .. | 7,000 | 2,210 |
|  | 424,700 | 390,800 | 384,076 |
| **Total Commonwealth Scientific and Industrial Research Organization** | **10,600,000** | **9,535,700** | **9,494,069** |

**XX.—DEFENCE SERVICES.**

SUMMARY.

**Estimate—1963–64, Black figures.**

Expenditure—1962–63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 451-468 | DEPARTMENT OF DEFENCE | **1,475,000** | **450,100** | **81,900** | **2,007,000** |
|  | 1,171,550 | 394,802 | 1,250,889 | 2,817,240 |
| 471-499 | DEPARTMENT OF THE NAVY | **21,970,000** | **17,314,000** | **15,225,000** | **54,509,000** |
|  | 20,533,179 | 14,372,896 | 14,485,572 | 49,391,648 |
| 501-529 | DEPARTMENT OF THE ARMY | **37,523,000** | **13,933,000** | **26,861,000** | **78,317,000** |
|  | 34,121,635 | 10,952,731 | 22,761,473 | 67,835,840 |
| 531-558 | DEPARTMENT OF AIR | **23,784,000** | **32,269,700** | **24,464,300** | **80,518,000** |
|  | 22,243,876 | 28,098,974 | 17,102,513 | 67,445,362 |
| 561-587 | DEPARTMENT OF SUPPLY | **11,628,000** | **12,603,200** | **6,307,800** | **30,539,000** |
|  | 4,582,298 | 6,046,324 | 12,426,165 | 23,054,786 |
| 597-615 | GENERAL SERVICES | **42,700** | **1,004,500** | **1,708,800** | **2,756,000** |
|  | 38,921 | 718,381 | 2,751,500 | 3,508,803 |
|  | TOTAL DEFENCE SERVICES | **96,422,700** | **77,574,500** | **74,648,800** | (*a*)**248,646,000** |
|  |  | 82,691,459 | 60,584,108 | 70,778,112 | (*a*)214,053,679 |
|  | *Less* Amount chargeable to Loan Fund | | | | **62,500,000** |
|  |  | | | | 66,070,327 |
|  | TOTAL DEFENCE SERVICES PAYABLE FROM CONSOLIDATED REVENUE FUND | | | | **186,146,000** |
|  | 147,983,352 |

(*a*) *See* page 18 of the Estimates of Receipts and Summary of Estimated Expenditure for Defence Services expenditure under the Special Appropriation—Defence Forces Retirement Benefits—Estimate 1963–64—£3,025,000; Actual 1962–63—£2,389,896.

XX.—Defence Services.

|  |  |  |  |
| --- | --- | --- | --- |
| **DEPARTMENT OF DEFENCE.** | **1963-64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| Division No. 451.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 199 | 571,300 | 420,800 | 394,467 |
| 02. Temporary and casual employees | 55,400 | 50,500 | 56,429 |
| 03. Extra duty pay | 7,700 | 9,100 | 8,354 |
|  | 634,400 | 480,400 | 459,249 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 72,500 | 69,000 | 51,595 |
| 02. Office requisites and equipment, stationery and printing | 42,700 | 40,000 | 32,815 |
| 03. Postage, telegrams and telephone services | 29,200 | 29,000 | 22,819 |
| 04. Books and papers for Defence Library, including binding and repair of books | 800 | 800 | 638 |
| 05. Barracks maintenance, including cleaning materials | 500 | 600 | 283 |
| 06. Hire and maintenance of plant and equipment | 42,700 | 33,150 | 31,642 |
| 07. Office services | 43,200 | 29,500 | 22,772 |
| 08. Incidental and other expenditure | 10,500 | 9,600 | 9,191 |
|  | 242,100 | 211,650 | 171,756 |
| Total Division No. 451 | 876,500 | 692,050 | 631,005 |
| Division No. 452.—JOINT INTELLIGENCE BUREAU. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 199 | 297,400 | 269,000 | 239,010 |
| 02. Temporary and casual employees | 31,200 | 24,500 | 22,574 |
| 03. Extra duty pay | 5,300 | 5,200 | 6,275 |
|  | 333,900 | 298,700 | 267,859 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 21,770 | 23,800 | 21,636 |
| 02. Office requisites and equipment, stationery and printing | 12,520 | 10,220 | 8,009 |
| 03. Postage, telegrams and telephone services | 10,320 | 10,540 | 9,297 |
| 04. Books, maps and papers | 3,850 | 6,650 | 8,766 |
| 05. Incidental and other expenditure | 6,740 | 5,490 | 5,232 |
|  | 55,200 | 56,700 | 52,940 |
| Total Division No. 452 | 389,100 | 355,400 | 320,799 |
| Division No. 453.—DEFENCE SIGNALS BRANCH. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 200 | 402,200 | 361,500 | 330,820 |
| 02. Temporary and casual employees | 93,900 | 106,700 | 104,834 |
| 03. Extra duty pay | 10,600 | 10,300 | 8,788 |
|  | 506,700 | 478,500 | 444,442 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 23,000 | 21,800 | 22,485 |
| 02. Office requisites and equipment, stationery and printing | 25,500 | 31,600 | 30,554 |
| 03. Postage, telegrams and telephone services | 4,300 | 4,200 | 3,144 |
| 04. Freight and cartage | 7,200 | 6,000 | 5,893 |
| 05. Books, maps and papers | 600 | 600 | 506 |
| 06. Hire and maintenance of plant and equipment | 48,500 | 49,500 | 49,814 |
| 07. Incidental and other expenditure | 7,200 | 7,200 | 7,650 |
|  | 116,300 | 120,900 | 120,046 |
| Total Division No. 453 | 623,000 | 599,400 | 564,488 |

XX.—Defence Services.

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| --- | --- | --- | --- |
| **DEPARTMENT OF DEFENCE**—*continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 457.—PLANT AND EQUIPMENT | 44,600 | 1,125,500 | 1,125,037 |
| Division No. 458.—SOUTH-EAST ASIA TREATY ORGANIZATION MILITARY PLANNING OFFICE— CONTRIBUTION TOWARDS COST | 8,000 | 7,000 | 5,344 |
| Total Under Control of Department of Defence | 1,941,200 | 2,779,350 | 2,646,672 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 464.—ACQUISITION OF SITES AND BUILDINGS | 6,300 | 2,550 | 1,156 |
| Division No. 465.—RENT | 4,500 | 4,450 | 4,450 |
| Division No. 466.—NATIONAL CAPITAL DEVELOPMENT COMMISSION. |  |  |  |
| For expenditure under National Capital Development Commission Act | .. | 87,400 | 87,400 |
| Total Under Control of Department of the Interior | 10,800 | 94,400 | 93,006 |
| Under Control of Department of Works. |  |  |  |
| Division No. 467.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 23,000 | 34,500 | 31,952 |
| Division No. 468.—REPAIRS AND MAINTENANCE | 32,000 | 47,000 | 45,610 |
| Total Under Control of Department of Works | 55,000 | 81,500 | 77,562 |
| **Total Department of Defence** | **2,007,000** | **2,955,250** | **2,817,240** |

XX.—Defence Services.

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| **DEPARTMENT OF THE NAVY.**  Division No. 471.—AUSTRALIAN NAVAL FORCES. | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
| **1.—Pay and Allowances in the nature of Pay—** | £ | £ | £ |
| 01. Permanent Naval Forces as per Schedule, page 201 | 13,808,000 | 12,980,000 | 12,964,879 |
| 02. Royal Australian Naval Reserves | 148,000 | 147,000 | 136,450 |
| Total Division No. 471 | 13,956,000 | 13,127,000 | 13,101,328 |
| Division No. 474.—CIVIL PERSONNEL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 202 | 3,588,000 | 3,291,000 | 3,290,271 |
| 02. Temporary and casual employees | 4,218,000 | 3,949,000 | 3,926,438 |
| 03. Extra duty pay | 208,000 | 215,000 | 215,142 |
| Total Division No. 474 | 8,014,000 | 7,455,000 | 7,431,851 |
| Division No. 475.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES. |  |  |  |
| 01. Travelling and subsistence | 1,100,000 | 1,075,000 | 1,104,745 |
| 02. Freight and cartage | 237,000 | 240,000 | 248,371 |
| 03. Office requisites and equipment, stationery and printing | 235,000 | 226,000 | 225,660 |
| 04. Postage, telegrams and telephone services | 283,000 | 289,700 | 298,996 |
| 05. Fuel, light, power, water supply and sanitation | 550,000 | 580,000 | 579,850 |
| 06. Naval aviation and other personnel—Special training fees | 388,000 | 270,000 | 152,202 |
| 07. Payments to Repatriation Department and others for medical and dental services | 67,000 | 67,000 | 65,212 |
| 08. Payments under Commonwealth Employees' Compensation Act | 102,000 | 102,000 | 107,406 |
| 09. Compensation payable for damage to property and personal injury | 10,000 | 20,000 | 17,191 |
| 10. Barrack upkeep | 54,000 | .. | .. |
| 11. Minor building maintenance and works | 20,000 | 17,000 | 16,838 |
| 12. Hire of tugs and plant, pilotage, berthing and port cleanliness charges | 50,000 | 46,300 | 45,948 |
| 13. Recruits—Pre-entry expenses | 31,000 | .. | .. |
| 14. Laundering of soft furnishings and linen for ships and establishments | 23,000 | .. | .. |
| 15. Incidental and other expenditure | 109,000 | 245,000 | 246,044 |
| Total Division No. 475 | 3,259,000 | 3,178,000 | 3,108,463 |
| Division No. 476.—GENERAL STORES—H.M.A. SHIPS, FLEET AUXILIARIES AND NAVAL ESTABLISHMENTS. |  |  |  |
| (Moneys received in respect of the following services may be credited to the items to which they relate—sales of clothing to personnel; sales of materials to contractors to complete Naval contracts; sales of provisions to officials, contractors' employees and others; sales of unused equipment and stores which are to be replaced; sales of oil fuel; receipts from freight earnings of Fleet Auxiliaries; and receipts from canteen tenancies and associated rentals.) |  |  |  |
| 01. Rations, clothing and victualling equipment | 1,445,000 | 1,495,000 | 1,437,526 |
| 02. Electronic, electrical, engineering and miscellaneous stores | 4,712,000 | 3,674,000 | 3,859,635 |
| 03. Armament stores | 1,863,000 | 1,565,000 | 1,035,127 |
| 04. Medical and dental stores | 57,000 | 48,000 | 50,846 |
| 05. Oil fuel | 898,000 | 850,000 | 779,515 |
| Total Division No. 476 | 8,975,000 | 7,632,000 | 7,162,649 |
| Division No. 480.—SHIPS, AIRCRAFT, MACHINERY AND PLANT —REPAIR AND OTHER CHARGES | 3,009,000 | 2,497,000 | 2,343,123 |

XX.—Defence Services.

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| **DEPARTMENT OF THE NAVY**—*continued.* | **1963–64.** | 1962–63. | |
| Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 481.—NAVAL CONSTRUCTION | 11,987,000 | 7,481,000 | 7,402,289 |
| Division No. 482.—AIRCRAFT AND ASSOCIATED INITIAL EQUIPMENT—PURCHASE AND MANUFACTURE | 1,717,000 | 4,700,000 | 5,122,901 |
| Division No. 483.—MACHINERY AND PLANT FOR NAVAL DOCKYARDS AND ESTABLISHMENTS | 453,000 | 400,000 | 341,144 |
| Division No. 484.—DEFENCE RESEARCH AND DEVELOPMENT | 951,000 | 942,000 | 708,942 |
| Division No. 486.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE. |  |  |  |
| **1.—Expenditure—** |  |  |  |
| 01. United Kingdom | 1,613,000 | .. | .. |
| 02. New Zealand | 150,000 | .. | .. |
| 03. Other | 10,000 | .. | .. |
|  | 1,773,000 | .. | .. |
| **2.—Receipts—** |  |  | .. |
| 01. *Less* amounts to be received from Other Administrations | 2,073,000 | .. | .. |
| Total Division No. 486 | *Cr.*300,000 | (*a*).. | (*a*).. |
| Total Under Control of Department of the Navy | 52,021,000 | 47,412,000 | 46,722,690 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 489.—RENT | 280,000 | 260,000 | 253,113 |
| Division No. 490.—ACQUISITION OF SITES AND BUILDINGS | 10,800 | 103,000 | 102,185 |
| Total Under Control of Department of the Interior | 290,800 | 363,000 | 355,298 |
| Under Control of Department of Territories. |  |  |  |
| Division No. 491.—ACQUISITION OF SITES AND BUILDINGS | 200 | .. | .. |
| Under Control of Department of Works. |  |  |  |
| Division No. 493.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 1,172,000 | 1,340,000 | 1,337,102 |
| Division No. 494.—REPAIRS AND MAINTENANCE | 840,000 | 825,000 | 796,606 |
| Total Under Control of Department of Works | 2,012,000 | 2,165,000 | 2,133,708 |
| Under Control of Department of National Development. |  |  |  |
| Division No. 499.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT | 185,000 | 179,000 | 179,951 |
| **Total Department of the Navy** | **54,509,000** | **50,119,000** | **49,391,648** |

(*a*) Provided under War and Repatriation Services—Division No. 690.

XX.—Defence Services.

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| **DEPARTMENT OF THE ARMY.** | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
| Division No. 501.—AUSTRALIAN MILITARY FORCES. | £ | £ | £ |
| **1.—Pay and Allowances in the nature of Pay—** |  |  |  |
| 01. Australian Regular Army as per Schedule, page 203 | 27,922,000 | 25,250,000 | 25,375,029 |
| 02. Citizen Military Forces and Cadets | 2,460,000 | 2,305,000 | 2,207,434 |
| Total Division No. 501 | 30,382,000 | 27,555,000 | 27,582,463 |
| Division No. 502.—CIVIL PERSONNEL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 203 | 3,417,000 | 3,020,000 | 3,049,548 |
| 02. Temporary, casual and exempt employees | 3,365,000 | 3,189,000 | 3,172,718 |
| 03. Extra duty pay | 84,000 | 77,000 | 76,352 |
| 04. Casual labour at camps and training depots | 275,000 | 258,000 | 240,554 |
| Total Division No. 502 | 7,141,000 | 6,544,000 | 6,539,172 |
| Division No. 504.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES. (Moneys received for the supply of meals to other than Army personnel may be credited to item 06.) |  |  |  |
| 01. Travelling and subsistence | 1,584,000 | 1,446,000 | 1,444,880 |
| 02. Office requisites and equipment, stationery, printing, text-books and publications | 204,000 | 180,000 | 179,948 |
| 03. Postage, telegrams and telephone services | 443,000 | 451,000 | 429,261 |
| 04. Fuel, light, power, water supply and sanitation | 1,100,000 | 1,062,000 | 1,059,409 |
| 05. Freight and cartage | 780,000 | 745,000 | 687,995 |
| 06. Rations | 1,852,000 | 1,867,560 | 1,864,611 |
| 07. Petroleum oils and lubricants | 650,000 | 624,000 | 595,908 |
| 08. Miscellaneous supplies | 52,000 | 30,800 | 30,777 |
| 09. Re-location of Rifle Clubs—Contribution towards cost in special circumstances | 31,000 | .. | .. |
| 10. Payments under Commonwealth Employees’ Compensation Act | 150,000 | 144,000 | 138,351 |
| 11. Compensation for personal injury and damage to property | 57,000 | 57,000 | 41,561 |
| 12. Payments to Repatriation Department and others for medical and dental services | 443,000 | 436,200 | 425,403 |
| 13. Hire of aircraft, vehicles and equipment | 109,600 | 82,000 | 72,336 |
| 14. Training of personnel at other than Australian Army establishments | 454,000 | 391,500 | 401,444 |
| 15. Grants to United Service Institutes | 8,000 | 8,000 | 8,000 |
| 16. Defence food research | 7,500 | 11,850 | 11,848 |
| 17. Pension to former serviceman in special circumstances | 90 | 90 | 88 |
| 18. Bivouac, welfare and betterment, and other allowances payable to units | 66,000 | 60,000 | 56,485 |
| 19. Incidental and other expenditure | 153,810 | 214,000 | 201,844 |
| Total Division No. 504 | 8,145,000 | 7,811,000 | 7,650,150 |
| Division No. 509—FORCES OVERSEAS. |  |  |  |
| 01. Maintenance (other than pay of personnel) | 1,832,000 | 1,504,000 | 1,503,980 |
| 02. Strategic Reserve, Malaya—Payment towards construction costs of Terendak Camp, Malacca | 245,000 | 327,000 | 325,001 |
| Total Division No. 509 | 2,077,000 | 1,831,000 | 1,828,981 |
| Division No. 510.—ARMS AND EQUIPMENT—REPAIRS AND MAINTENANCE | 1,460,000 | 1,284,000 | 1,280,689 |

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XX.—Defence Services.

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|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF THE ARMY**—*continued.* | Appropriation. | Expenditure. |
| Division No. 511.—ARMS, ARMAMENT AND EQUIPMENT. | £ | £ | £ |
| (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from sales of materials to contractors to complete Army contracts may be credited to this Division.) | 22,723,000 | 17,210,500 | 17,198,118 |
| Division No. 512.—SERVICE DWELLINGS—REN- TALS | 470,000 | 374,000 | 373,992 |
| Division No. 513.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 147,000 | 178,000 | 133,393 |
| Division No. 514.—REPAIRS AND MAINTENANCE | 120,000 | 128,000 | 123,279 |
| Division No. 517.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE. |  |  |  |
| **1.—Expenditure—** |  |  |  |
| 01. United Kingdom | 47,900 | .. | .. |
| 02. New Zealand | 26,100 | .. | .. |
| 03. Other | 20,400 | .. | .. |
|  | 94,400 | .. | .. |
| **2.—Receipts—** |  |  |  |
| 01. *Less* amounts to be received from Other Administrations | 93,400 | .. | .. |
| Total Division No. 517 | 1,000 | (*a*).. | (*a*).. |
| Total Under Control of Department of the Army | 72,666,000 | 62,915,500 | 62,710,238 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 520.—RENT | 16,000 | 21,000 | 20,641 |
| Division No. 521.—ACQUISITION OF SITES AND BUILDINGS | 171,000 | 53,000 | 54,486 |
| Total Under Control of Department of the Interior | 187,000 | 74,000 | 75,127 |
| Under Control of Department of Territories. |  |  |  |
| Division No. 522.—ACQUISITION OF SITES AND BUILDINGS | 1,000 | .. | .. |
| Under Control of Department of Works. |  |  |  |
| Division No. 523.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 2,630,000 | 2,750,000 | 2,553,230 |
| Division No. 524.—REPAIRS AND MAINTENANCE | 1,890,000 | 2,000,000 | 1,806,795 |
| Total Under Control of Department of Works | 4,520,000 | 4,750,000 | 4,360,025 |
| Under Control of Department of National Development. |  |  |  |
| Division No. 529.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT | 943,000 | 689,000 | 690,450 |
| **Total Department of the Army** | **78,317,000** | **68,428,500** | **67,835,840** |

(*a*) Provided under War and Repatriation Services—Division No. 690.

XX.—Defence Services.

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|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF AIR.** | Appropriation. | Expenditure. |
| Division No. 531.—ROYAL AUSTRALIAN AIR FORCE. | £ | £ | £ |
| **1.—Pay and Allowances in the nature of Pay—** |  |  |  |
| 01. Permanent Air Force as per Schedule, page 204 | 20,533,000 | 19,248,000 | 19,227,525 |
| 02. Citizen Air Force | 134,000 | 140,000 | 137,670 |
| Total Division No. 531 | 20,667,000 | 19,388,000 | 19,365,195 |
| Division No. 532.—CIVIL PERSONNEL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 204 | 1,701,000 | 1,550,000 | 1,551,914 |
| 02. Temporary and exempt employees | 1,346,000 | 1,309,000 | 1,267,495 |
| 03. Extra duty pay | 70,000 | 70,000 | 59,272 |
| Total Division No. 532 | 3,117,000 | 2,929,000 | 2,878,681 |
| Division No. 533.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES. (Amounts received for meals supplied at R.A.A.F. Establishments may be credited to item 05.) |  |  |  |
| 01. Travelling and subsistence | 1,620,000 | 1,620,000 | 1,597,577 |
| 02. Office requisites and equipment, stationery, printing and textbooks | 355,000 | 355,000 | 314,527 |
| 03. Postage, telegrams and telephone services | 623,000 | 577,000 | 565,416 |
| 04. Fuel, light, power, water supply and sanitation | 990,000 | 980,000 | 958,847 |
| 05. Rations | 1,057,000 | 1,105,000 | 970,507 |
| 06. Freight and cartage | 515,000 | 590,000 | 511,229 |
| 07. Payments under Commonwealth Employees’ Compensation Act | 35,000 | 57,000 | 48,598 |
| 08. Compensation for personal injury and damage to property | 10,000 | 10,000 | 6,184 |
| 09. Hire of equipment | 45,000 | 45,000 | 41,499 |
| 10. Training of personnel at other than R.A.A.F. establishments | 165,000 | 165,000 | 159,839 |
| 11. Payment to Repatriation Department and others for medical and dental services | 130,000 | 120,000 | 123,200 |
| 12. Research and development | 5,000 | 9,000 | 2,869 |
| 13. Incidental and other expenditure | 66,700 | 230,000 | 225,321 |
| Total Division No. 533 | 5,616,700 | 5,863,000 | 5,525,612 |
| Division No. 534.—FORCES OVERSEAS. |  |  |  |
| 01. Maintenance (other than pay of personnel) | 2,425,000 | 2,350,000 | 2,427,398 |
| 02. Buildings and works, including repairs and maintenance | 140,000 | 170,000 | 150,567 |
| Total Division No. 534 | 2,565,000 | 2,520,000 | 2,577,965 |
| Division No. 535.—AIRCRAFT AND OTHER EQUIPMENT—REPAIR AND OVERHAUL | 2,745,000 | 2,908,500 | 2,869,249 |
| Division No. 536.—EQUIPMENT AND STORES. (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from sales of material to contractors to complete Air contracts, may be credited to the items to which they relate.) |  |  |  |
| 01. Airframe, aero engine and aircraft ancillary equipment | 6,165,000 | 5,297,000 | 4,329,535 |
| 02. Guided missiles, armament, bombs and explosive stores | 2,745,000 | 1,918,000 | 1,877,001 |
| 03. Transport, firefighting, handling and construction equipment | 1,464,000 | 928,000 | 872,199 |
| 04. Communications, electronic and general electrical equipment | 4,458,000 | 3,179,000 | 3,716,496 |
| 05. Maintenance and servicing equipment and materials | 855,000 | 799,000 | 798,541 |
| 06. Barracks, domestic and medical equipment, clothing and textiles | 771,000 | 1,056,000 | 720,188 |
| 07. Liquid fuels and lubricants | 2,113,000 | 2,416,000 | 2,017,643 |
| Total Division No. 536 | 18,571,000 | 15,593,000 | 14,331,602 |

XX.—Defence Services.

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|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF AIR**—*continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 542—AIRCRAFT AND ASSOCIATED INITIAL EQUIPMENT—PURCHASE AND MANUFACTURE | 21,114,000 | 11,815,000 | 13,450,125 |
| Division No. 548—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE. |  |  |  |
| **1.—Expenditure—** |  |  |  |
| 01. United Kingdom | 120,000 | .. | .. |
| 02. United States of America | 130,000 | .. | .. |
| 03. New Zealand | 50,000 | .. | .. |
| 04. France | 5,000 | .. | .. |
| 05. Other | 1,000 | .. | .. |
|  | 306,000 | .. | .. |
| **2.—Receipts—** |  |  |  |
| 01. *Less* amounts to be received from Other Administrations | 310,000 | .. | .. |
| Total Division No. 548 | *Cr.* 4,000 | (*a*).. | (*a*) .. |
| Total Under Control of Department of Air | 74,391,700 | 61,016,500 | 60,998,429 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 551.—RENT | 427,000 | 369,800 | 352,928 |
| Division No. 552.—ACQUISITION OF SITES AND BUILDINGS | 39,400 | 101,500 | 96,455 |
| Division No. 553.—METEOROLOGICAL SERVICES | 170,000 | 157,300 | 154,877 |
| Division No. 554.—NATIONAL CAPITAL DEVELOPMENT COMMISSION. |  |  |  |
| 01. For expenditure under the National Capital Development Commission Act | 104,200 | 72,000 | 72,872 |
| Total Under Control of Department of the Interior | 740,600 | 700,600 | 677,132 |
| Under Control of Department of Works. |  |  |  |
| Division No. 556.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 2,664,000 | 3,100,000 | 2,902,442 |
| Division No. 557.—REPAIRS AND MAINTENANCE | 2,175,000 | 2,370,000 | 2,286,741 |
| Total Under Control of Department of Works | 4,839,000 | 5,470,000 | 5,189,183 |
| Under Control of Department of National Development. |  |  |  |
| Division No. 558—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT | 546,700 | 580,000 | 580,619 |
| **Total Department of Air** | **80,518,000** | **67,767,100** | **67,445,362** |

(*a*) Provided under War and Repatriation Services—Division No. 690.

XX.—Defence Services.

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|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF SUPPLY.** | Appropriation. | Expenditure. |
| Division No. 561.—ADMINISTRATIVE. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 205 | 2,288,000 | 2,049,000 | 2,046,280 |
| 02. Temporary and casual employees | 381,000 | 423,000 | 381,421 |
| 03. Extra duty pay | 21,000 | 18,000 | 17,561 |
|  | 2,690,000 | 2,490,000 | 2,445,262 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 170,000 | 136,000 | 139,559 |
| 02. Office requisites and equipment, stationery and printing | 87,000 | 83,000 | 71,738 |
| 03. Postage, telegrams and telephone services | 102,000 | 102,000 | 100,308 |
| 04. Freight, cartage and packing | 27,000 | 29,000 | 24,759 |
| 05. Training of personnel | 86,000 | 87,000 | 70,162 |
| 06. Disposals expenses | 38,000 | 38,000 | 35,978 |
| 07. Advertising | 15,000 | 18,000 | 14,527 |
| 08. Office services | 14,000 | 7,500 | 7,108 |
| 09. Payment for services of Commonwealth Police Force | 9,500 | 9,000 | 8,199 |
| 10. Patent fees | 12,000 | 10,000 | 8,638 |
| 11. Incidental and other expenditure | 51,500 | 57,000 | 55,344 |
|  | 612,000 | 576,500 | 536,320 |
| Total Division No. 561 | 3,302,000 | 3,066,500 | 2,981,582 |
| Division No. 562.—GOVERNMENT FACTORIES— MAINTENANCE OF PRODUCTION CAPACITY. |  |  |  |
| 01. Nucleus production | 60,000 | 177,000 | 1,600 |
| 02. Maintenance of non-operating plant | 177,000 | 160,000 | 139,496 |
| 03. Reserve capacity overhead | 1,201,000 | 1,156,000 | 1,122,402 |
| 04. Re-arrangement of capital facilities | 63,000 | 80,000 | 74,721 |
| 05. Other expenditure | 120,000 | 172,000 | 137,532 |
| Total Division No. 562 | 1,621,000 | 1,745,000 | 1,475,751 |
| Division No. 563.—DEFENCE STANDARDS LABORATORIES. |  |  |  |
| (Amounts received for work carried out for other authorities may be credited to the items to which they relate.) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 205 | 699,000 | 560,000 | 556,090 |
| 02. Temporary and casual employees | 412,000 | 452,000 | 448,450 |
| 03. Extra duty pay | 10,000 | 8,000 | 7,071 |
|  | 1,121,000 | 1,020,000 | 1,011,610 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 25,000 | 23,000 | 22,987 |
| 02. Office requisites and equipment, stationery and printing | 7,000 | 7,000 | 6,556 |
| 03. Postage, telegrams and telephone services | 9,500 | 9,500 | 9,486 |
| 04. Freight, cartage and packing | 9,000 | 9,000 | 8,916 |
| 05. Materials and other operational stores | 80,000 | 79,000 | 77,069 |
| 06. Books and periodicals | 10,000 | 10,000 | 9,972 |
| 07. Office services | 34,500 | 35,000 | 34,990 |
| 08. Health services | 2,000 | 2,000 | 1,605 |
| 09. Payment for services of Commonwealth Police Force | 8,000 | 8,000 | 7,146 |
| 10. Incidental and other expenditure | 23,000 | 19,000 | 18,355 |
|  | 208,000 | 201,500 | 197,082 |
| Total Division No. 563 | 1,329,000 | 1,221,500 | 1,208,692 |
| Division No. 564.—STORAGE SERVICES | 1,044,000 | 964,000 | 961,987 |

XX—Defence Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF SUPPLY**—*continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 565.—WEAPONS RESEARCH ESTABLISHMENT.(*a*) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 206 | 2,951,000 | 2,693,000 | 2,646,456 |
| 02. Temporary and casual employees | 3,043,000 | 3,604,000 | 3,310,461 |
| 03. Extra duty pay | 550,000 | 500,000 | 509,622 |
|  | 6,544,000 | 6,797,000 | 6,466,539 |
| **2.—Administrative and Operational Expenses** | 4,299,600 | 4,734,000 | 4,186,532 |
| **3.—Machinery and Plant** | 850,000 | 1,600,000 | 848,770 |
| **4.—Buildings, Works, Fittings and Furniture** | 1,599,000 | 2,735,000 | 2,373,468 |
| **5.—Repairs and Maintenance—** |  |  |  |
| 01. Department of Supply | 975,000 | .. | .. |
| 02. Department of the Interior | 169,000 | .. | .. |
|  | 1,144,000 | 1,164,000 | 1,197,062 |
| **6.—Acquisition of Sites and Buildings** | 400 | 3,500 | 1,141 |
| Gross Expenditure | 14,437,000 | 17,033,500 | 15,073,512 |
| **7. Less amounts to be received from the Government of the United Kingdom** | (*b*) .. | 9,104,500 | (*c*) 7,445,000 |
| Total Division No. 565 | 14,437,000 | 7,929,000 | 7,628,512 |
| Division No. 566.—DEFENCE RESEARCH AND DEVELOPMENT LABORATORIES. (Amounts received for work carried out for other authorities may be credited to the items to which they relate.) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 206 | 821,000 | 633,000 | 632,801 |
| 02. Temporary and casual employees | 405,000 | 458,000 | 455,265 |
| 03. Extra duty pay | 47,000 | 38,000 | 37,360 |
|  | 1,273,000 | 1,129,000 | 1,125,426 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 38,000 | 40,500 | 37,386 |
| 02. Office requisites and equipment, stationery and printing | 21,000 | 21,000 | 20,986 |
| 03. Postage, telegrams and telephone services | 18,000 | 15,000 | 14,216 |
| 04. Freight, cartage and packing | 9,000 | 9,500 | 8,907 |
| 05. Materials and other operational stores | 189,000 | 194,000 | 190,222 |
| 06. Developmental and technical services | 70,000 | 80,000 | 80,000 |
| 07. Office services | 37,500 | 37,500 | 35,211 |
| 08. General maintenance | 8,000 | 7,500 | 6,682 |
| 09. Payment for services of Commonwealth Police Force | 15,000 | 13,500 | 13,119 |
| 10. Payment for administrative services | 9,000 | 9,000 | 9,000 |
| 11. Incidental and other expenditure | 20,500 | 23,000 | 26,084 |
|  | 435,000 | 450,500 | 441,813 |
| **3.—Special Research Projects** | 1,784,000 | 1,666,500 | 1,101,549 |
| Total Division No. 566 | 3,492,000 | 3,246,000 | 2,668,787 |

(*a*) Allowing for transactions recorded elsewhere, including overheads, the sharing of costs of the Joint United Kingdom/Australia Weapons Project is as follows:—

|  |  |  |  |
| --- | --- | --- | --- |
|  | 1963-64. | | 1962-63. |
|  | Estimate. | | Actual. |
|  | £ | | £ |
| United Kingdom | 6,893,000 | | 7,131,552 |
| Australia | 8,224,000 | | 8,507,815 |
|  | 15,117,000 |  | 15,639,367 |

(*b*) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of Supply—Weapons Research Project—Contribution by United Kingdom Government, *see* page 7 of the Estimates of Receipts and Summary of Estimated Expenditure.

(*c*) £313,448 in excess of United Kingdom share; to be adjusted in 1963-64.

XX.—Defence Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF SUPPLY**—*continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 567.—MUNITIONS FACTORIES WORKING CAPITAL. |  |  |  |
| 01. For payment to the credit of the Clothing Factory, South Melbourne, Trust Account | 100,000 | .. | .. |
| For payment to the credit of the Aircraft Factory, Fishermen’s Bend, Trust Account | .. | 330,000 | 330,000 |
| Total Division No. 567 | 100,000 | 330,000 | 330,000 |
| Division No. 568.—RESERVE STOCKS. |  |  |  |
| **1.—Purchases—** |  |  |  |
| 01. Stores and materials | 440,000 | 400,000 | 335,808 |
| **2.—Issues—** |  |  |  |
| *Less*— |  |  |  |
| 01. Amounts to be provided from other appropriations | 18,000 | .. | .. |
| 02. Amounts to be received from various Trust Accounts | 144,000 | .. | .. |
|  | 162,000 | 120,000 | 120,588 |
| Total Division No. 568 | 278,000 | 280,000 | 215,220 |
| Division No. 569.—CENTRAL TRANSPORT AUTH- ORITY—VEHICLES AND EQUIPMENT | 1,260,000 | 1,136,000 | 1,126,803 |
| Division No. 572.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE. |  |  |  |
| **1.—Expenditure—** |  |  |  |
| 01. United States of America | 2,806,000 | .. | .. |
| 02. United Kingdom | 1,225,000 | .. | .. |
| 03. European Launcher Development Organization | 2,500,000 | .. | .. |
| 04. Other | 1,042,000 | .. | .. |
|  | 7,573,000 | .. | .. |
| **2.—Receipts—** |  |  |  |
| 01. *Less* amounts to be received from Other Administrations | 8,358,000 | .. | .. |
| Total Division No. 572 | *Cr*.785,000 | (*a*) .. | (*a*) .. |
| Division No. 575.—MACHINERY AND PLANT | 2,211,600 | 2,160,000 | 2,039,641 |
| Division No. 576.—PRODUCTION DEVELOPMENT | 300,000 | 251,000 | 217,261 |
| Division No. 578.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 50,000 | 43,000 | 37,575 |
| Division No. 579.—REPAIRS AND MAINTENANCE | 70,000 | 62,000 | 57,963 |
| Total Under Control of Department of Supply | 28,709,600 | 22,434,000 | 20,949,775 |

(*a*) Provided under War and Repatriation Services—Division No. 690.

XX.—Defence Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| **DEPARTMENT OF SUPPLY—***continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 580.—RENT | 67,600 | 60,000 | 59,876 |
| Division No. 581.—ACQUISITION OF SITES AND BUILDINGS | 800 | 71,000 | 82,644 |
| Total Under Control of Department of the Interior | 68,400 | 131,000 | 142,520 |
| Under Control of Department of Works. |  |  |  |
| Division No. 585.—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 1,021,000 | 1,189,000 | 1,180,990 |
| Division No. 587.—REPAIRS AND MAINTENANCE | 740,000 | 788,000 | 781,502 |
| Total Under Control of Department of Works | 1,761,000 | 1,977,000 | 1,962,492 |
| **Total Department of Supply** | **30,539,000** | **24,542,000** | **23,054,786** |

XX.—Defence Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| **GENERAL SERVICES.** | Appropriation. | Expenditure. |
| Under Control of Department of Defence. | £ | £ | £ |
| Division No. 597.—RECRUITING CAMPAIGN. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries of staff of Recruiting Directorate | 24,500 | 23,300 | 22,990 |
| 02. Proportion of salaries of staff of Commonwealth Loans Organization | 18,200 | 16,200 | 15,932 |
|  | 42,700 | 39,500 | 38,921 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 16,000 | 11,000 | 10,115 |
| 02. Office requisites and equipment, stationery and printing | 1,400 | 1,250 | 1,116 |
| 03. Postage, telegrams and telephone services | 7,500 | 6,000 | 5,744 |
| 04. Medical fees | 24,000 | 17,850 | 17,556 |
| 05. Advertising | 600,000 | 398,900 | 398,862 |
| 06. Office services | 5,000 | 2,500 | 1,872 |
| 07. Incidental and other expenditure | 3,100 | 2,200 | 1,710 |
| Rent | .. | 7,710 | 7,027 |
| Purchase of X-ray machines | .. | 18,000 | 16,718 |
|  | 657,000 | 465,410 | 460,719 |
| Total Division No. 597 | 699,700 | 504,910 | 499,641 |
| Under Control of Department of Works. |  |  |  |
| Division No. 598.—RECRUITING CAMPAIGN—BUILDINGS, WORKS, FITTINGS AND FURNITURE | 33,800 | 500 | .. |
| Division No. 599.—RECRUITING CAMPAIGN—REPAIRS AND MAINTENANCE | 7,500 | 1,930 | .. |
| Total Under Control of Department of Works | 41,300 | 2,430 | .. |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 600—RECRUITING CAMPAIGN—RENT | 9,000 | .. | .. |
| Division No. 601.—CIVIL DEFENCE | 330,000 | 330,000 | 273,548 |
| Total Under Control of Department of the Interior | 339,000 | 330,000 | 273,548 |
| Under Control of Department of External Affairs. |  |  |  |
| Division No. 602.—ECONOMIC AND DEFENCE SUPPORT ASSISTANCE TO MEMBERS OF THE SOUTH-EAST ASIA TREATY ORGANIZATION AND PROTOCOL STATES | 1,000,000 | 1,250,000 | 1,248,007 |
| Division No. 603.—AID TO INDIA | 675,000 | 1,448,000 | 1,445,607 |
| Total Under Control of Department of External Affairs | 1,675,000 | 2,698,000 | 2,693,614 |
| Under Control of Department of Labour and National Service. |  |  |  |
| Division No. 609.—POST DISCHARGE RE-SETTLEMENT TRAINING | 1,000 | 1,000 | 832 |
| Under Control of Department of Shipping and Transport. |  |  |  |
| Division No. 615.—CONSTRUCTION OF JETTY FOR HANDLING OF EXPLOSIVES | .. | 41,210 | 41,168 |
| **Total General Services** | **2,756,000** | **3,577,550** | **3,508,803** |
| **Total DEFENCE** **SERVICES** | **248,646,000** | **217,389,400** | **214,053,679** |
| *Less* amount chargeable to Loan Fund | 62,500,000 | 68,283,000 | 66,070,327 |
| **Total DEFENCE SERVICES PAYABLE FROM CONSOLIDATED REVENUE FUND** | **186,146,000** | **149,106,400** | **147,983,352** |

**XXI.—WAR AND REPATRIATION SERVICES.**

**SUMMARY.**

**Estimate—1963-64, Black figures.**

**Expenditure—1962-63, Light figures.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 671-679 | REPATRIATION DEPARTMENT | **9,933,000** | **4,967,000** | **105,159,000** | **120,059,000** |
|  |  | 8,928,839 | 3,421,616 | 94,899,531 | 107,249,986 |
| 680 | WAR SERVICE HOMES DIVISION | **983,000** | **408,000** | **46,000** | **1,437,000** |
|  |  | 895,587 | 366,830 | 33,589 | 1,296,007 |
| 681-685 | RECONSTRUCTION AND REHABILITATION | .. | **96,000** | **967,000** | **1,063,000** |
|  |  | .. | 123,444 | 1,563,358 | 1,686,802 |
| 686-691 | MISCELLANEOUS | **91,200** | **353,800** | **31,000** | **476,000** |
|  |  | 69,640 | 445,171 | 468,872 | 983,683 |
|  | Total | **11,007,200** | **5,824,800** | **106,203,000** | **123,035,000** |
|  |  | 9,894,066 | 4,357,061 | 96,965,350 | 111,216,478 |

XXI.—War and Repatriation Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| **REPATRIATION DEPARTMENT.** | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 671—ADMINISTRATIVE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 207 | 2,766,000 | 2,491,000 | 2,479,536 |
| 02. Temporary and casual employees | 747,500 | 731,000 | 727,516 |
| 03. Extra duty pay | 68,500 | 78,000 | 70,105 |
|  | 3,582,000 | 3,300,000 | 3,277,156 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 116,000 | 115,400 | 117,993 |
| 02. Office requisites and equipment, stationery and printing | 210,000 | 183,000 | 179,908 |
| 03. Postage, telegrams and telephone services | 289,000 | 277,000 | 275,725 |
| 04. Office services | 39,100 | 39,200 | 37,973 |
| 05. Medical examinations | 99,500 | 86,100 | 81,999 |
| 06. Payment for services of Registrars, Police and officers of Postmaster-General’s Department | 2,600 | 14,300 | 14,010 |
| 07. Fares and expenses of war pensioners under review | 68,000 | 57,500 | 56,864 |
| 08. Minor building maintenance and works | 8,800 | 9,000 | 8,430 |
| 09. Incidental and other expenditure | 41,000 | 48,000 | 46,875 |
|  | 874,000 | 829,500 | 819,778 |
| Total Division No. 671 | 4,456,000 | 4,129,500 | 4,096,934 |
| Division No. 673.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 207 | 2,603,000 | 2,400,000 | 2,399,664 |
| 02. Temporary and casual employees | 3,616,500 | 3,401,000 | 3,394,143 |
| 03. Extra duty pay | 131,500 | 121,900 | 120,840 |
|  | 6,351,000 | 5,922,900 | 5,914,647 |
| *Less* recoveries from other Departments and Overseas Administrations | (*a*) .. | 248,900 | 262,965 |
|  | 6,351,000 | 5,674,000 | 5,651,683 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Provisions | 674,000 | 649,900 | 611,811 |
| 02. Medical supplies | 644,000 | 598,000 | 572,629 |
| 03. Other general stores | 944,000 | 783,700 | 741,624 |
| 04. Fees for visiting medical specialists | 483,000 | 443,000 | 442,428 |
| 05. Fuel, light and power | 170,000 | 162,000 | 153,275 |
| 06. Incidental and other expenditure | 229,000 | 230,500 | 211,515 |
|  | 3,144,000 | 2,867,100 | 2,733,282 |
| *Less* recoveries from other Departments and Overseas Administrations | (*a*) .. | 124,400 | 131,444 |
|  | 3,144,000 | 2,742,700 | 2,601,838 |
| Total Division No. 673 | 9,495,000 | 8,416,700 | 8,253,521 |
| Division No. 674.—WAR AND SERVICE PENSIONS AND ALLOWANCES. |  |  |  |
| 01. Pensions and allowances for incapacitated ex-servicemen and their dependants | 56,179,000 | 51,671,000 | 51,081,854 |
| 02. Pensions and allowances for widows and other dependants of deceased ex-servicemen | 21,543,000 | 19,366,000 | 19,283,484 |
| 03. Service pensions | 12,523,000 | 11,153,000 | 10,828,512 |
| 04. Pensions and allowances for seamen and other civilians | 167,000 | 158,500 | 152,737 |
| Total Division No. 674 | 90,412,000 | 82,348,500 | 81,346,588 |

(*a*)Recoveries credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Repatriation Department—Miscellaneous, *see* page 7 of Estimates of Receipts and Summary of Estimated Expenditure.

XXI.—War and Repatriation Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| **REPATRIATION DEPARTMENT—***continued.* | Appropriation. | Expenditure. |
| Division No. 675.—OTHER REPATRIATION BENEFITS. | £ | £ | £ |
| 01. Specialist, local medical officer and ancillary medical services | 3,129,000 | 2,732,000 | 2,702,224 |
| 02. Pharmaceutical services | 6,000,000 | 5,322,000 | 5,220,767 |
| 03. Maintenance of patients in non-departmental institutions | 1,685,000 | 1,485,000 | 1,461,528 |
| 04. Dental treatment | 460,000 | 429,500 | 420,903 |
| 05. Medical sustenance allowances | 1,090,000 | 1,009,200 | 941,431 |
| 06. Expenses of travelling for medical treatment | 475,000 | 421,800 | 420,265 |
| 07. Soldiers’ Children Education Scheme | 1,238,000 | 960,000 | 958,915 |
| 08. Miscellaneous | 670,000 | 567,600 | 526,851 |
|  | 14,747,000 | 12,927,100 | 12,652,885 |
| *Less* recoveries from Overseas Administrations | (a) .. | 53,000 | 72,841 |
| Total Division No. 675 | 14,747,000 | 12,874,100 | 12,580,044 |
| Total Under Control of Repatriation Department | 119,110,000 | 107,768,800 | 106,277,087 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 678.—RENT | 9,000 | 11,000 | 10,136 |
| Under Control of Department of Works. |  |  |  |
| Division No. 679.—REPAIRS AND MAINTENANCE. |  |  |  |
| 01. General maintenance of administrative and hospital buildings | 710,000 | 610,000 | 607,334 |
| 02. Operation of steam raising plant at hospitals and maintenance of other hospital equipment | 230,000 | 353,000 | 355,429 |
| Total Division No. 679 | 940,000 | 963,000 | 962,763 |
| Total Repatriation Department | 120,059,000 | 108,742,800 | 107,249,986 |
| **WAR SERVICE HOMES DIVISION.** |  |  |  |
| Under Control of Department of National Development. |  |  |  |
| Division No. 680.—WAR SERVICE HOMES DIVISION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| (For payment to the credit of the War Service Homes Trust Account) |  |  |  |
| 01. Salaries and allowances as per Schedule, page 208 | 1,001,000 | 912,000 | 903,881 |
| 02. Temporary and casual employees | 254,000 | 253,000 | 247,575 |
| 03. Extra duty pay | 40,000 | 48,500 | 47,552 |
| *Less*— | 1,295,000 | 1,213,500 | 1,199,008 |
| 07. Amount to be received from the War Service Homes Insurance Trust Account | 114,000 | .. | .. |
| 08. Amounts to be received from War Service Homes purchasers and borrowers in respect of technical and legal services | 198,000 | .. | .. |
|  | 312,000 | 263,000 | 303,421 |
|  | 983,000 | 950,500 | 895,587 |
| **2.—Administrative Expenses—** |  |  |  |
| (For payment to the credit of the War Service Homes Trust Account) |  |  |  |
| 01. Travelling and subsistence | 66,300 | 65,500 | 65,112 |
| 02. Office requisites and equipment, stationery and printing | 68,400 | 65,300 | 64,748 |
| 03. Postage, telegrams and telephone services | 49,500 | 48,000 | 48,151 |
| 04. Payments to Postmaster-General’s Department for collection of repayments | 123,000 | 113,000 | 112,908 |
| 05. Payments to State Government Institutions in respect of the provision of War Service Homes | 145,000 | 124,300 | 124,280 |
| 06. Incidental and other expenditure | 13,500 | 15,000 | 14,517 |
|  | 465,700 | 431,100 | 429,715 |
| *Less—* |  |  |  |
| 15. Amount to be received from the War Service Homes Insurance Trust Account | 27,700 | .. | .. |
| 16. Amounts to be received from War Service Homes purchasers and borrowers in respect of technical services | 30,000 | .. | .. |
|  | 57,700 | 54,300 | 62,885 |
|  | 408,000 | 376,800 | 366,830 |

(*a*) Recoveries credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Repatriation Department—Miscellaneous, *see* page 7 of Estimates of Receipts and Summary of Estimated Expenditure.

XXI.—War and Repatriation Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 680.—WAR SERVICE HOMES DIVISION—*continued.* |  |  |  |
| **3.—Relief Services—** |  |  |  |
| 01. For payment to the credit of the War Service Homes Relief Trust Account | 46,000 | 39,000 | 33,589 |
| Total War Service Homes Division | 1,437,000 | 1,366,300 | 1,296,007 |
| **RECONSTRUCTION AND REHABILITATION.** |  |  |  |
| Under Control of Prime Minister’s Department. |  |  |  |
| Division No. 681.—UNIVERSITY TRAINING. |  |  |  |
| 01. Tuition, text-books and equipment | 5,000 | 5,000 | 4,737 |
| 02. Living allowances | 8,000 | 11,000 | 7,967 |
| Total Division No. 681 | 13,000 | 16,000 | 12,703 |
| Under Control of Department of Primary Industry. |  |  |  |
| Division No. 682.—ESTABLISHMENT OF EX-SERVICEMEN IN AGRICULTURAL OCCUPATIONS. |  |  |  |
| 01. Financial assistance to States in connexion with War Service Land Settlement | 967,000 | 1,561,000 | 1,563,358 |
| 02. Re-establishment loans—Expenses of administration | 32,000 | 38,000 | 37,840 |
| 03. Rural training | 1,000 | 1,000 | 719 |
| Total Division No. 682 | (*a*) 1,000,000 | 1,600,000 | (*a*) 1,601,917 |
| Under Control of Department of Labour and National Service. |  |  |  |
| Division No. 685.—TECHNICAL TRAINING. |  |  |  |
| 01. Tuition, text-books and equipment | 45,000 | 94,000 | 62,612 |
| 02. Living allowances | 5,000 | 16,000 | 9,570 |
| Total Division No. 685 | 50,000 | 110,000 | 72,182 |
| Total Reconstruction and Rehabilitation | 1,063,000 | 1,726,000 | 1,686,802 |
| **MISCELLANEOUS.** |  |  |  |
| Division No. 686.—DEPARTMENT OF THE TREASURY. |  |  |  |
| 1. Prisoner-of-war Trust Fund—Administrative expenses | 1,000 | 1,000 | 814 |
| 02. Prisoner-of-war Trust Fund—Grant | 15,000 | 17,000 | 17,000 |
| Loan management expenses | (*b*) .. | 76,100 | 57,324 |
| Total Division No. 686 | 16,000 | 94,100 | 75,138 |
| Division No. 687.—DEPARTMENT OF THE INTERIOR. |  |  |  |
| 01. Australian official war artists—Expenses | 1,800 | 5,500 | 5,468 |
| 02. Australian war history 1939-45—Compilation | 9,300 | 15,000 | 14,594 |
| 03.War graves—Construction, care and maintenance | 290,400 | 306,446 | 305,310 |
| 04. Australian war memorials—Erection, restoration and maintenance | 2,500 | 2,500 | 2,288 |
| 05. Anzac Memorial, Port Said—Reconstruction and erection in Australia | 10,000 | 14,500 | 12,808 |
| Official war paintings and pictures—Exhibition | .. | 200 | 104 |
| Total Division No. 687 | 314,000 | 344,146 | 340,572 |

(*a*) An amount of £580,000 was paid to Loan Fund in 1962-63. As a result of an accounting change no payment will be made in 1963-64. (*b*) Provided under Division No. 191/2/05.

XXI.—War and Repatriation Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| MISCELLANEOUS—*continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 688.—AUSTRALIAN WAR MEMORIAL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 208 | 45,900 | 37,700 | 36,636 |
| 02. Temporary and casual employees | 44,600 | 35,500 | 32,469 |
| 03. Extra duty pay | 700 | 600 | 534 |
|  | 91,200 | 73,800 | 69,640 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 700 | 1,200 | 695 |
| 02. Office requisites, stationery and printing | 1,000 | 1,000 | 998 |
| 03. Postage, telegrams and telephone services | 1,600 | 1,500 | 1,287 |
| 04. Fuel, light and power | 10,000 | 9,200 | 8,903 |
| 05. Library, cinema and photographs | 11,500 | 13,100 | 12,840 |
| 06. Installation of collections | 1,400 | 2,500 | 2,024 |
| 07. Transport | 1,700 | 1,800 | 1,409 |
| 08. Printing of volumes of Official War History | 9,500 | 10,000 | 9,979 |
| 09. Incidental and other expenditure | 1,400 | 2,600 | 2,500 |
|  | 38,800 | 42,900 | 40,637 |
| Total Division No. 688 | 130,000 | 116,700 | 110,277 |
| Division No. 689.—DEPARTMENT OF SOCIAL SERVICES. |  |  |  |
| 01. Compensation payments to former employees of Civil Construction Corps and other civilians for war injuries | 14,100 | 14,915 | 14,207 |
| 1. Discharged members of women’s services— Payments under special circumstances | 1,900 | 1,900 | 1,743 |
| Compassionate allowances paid on behalf of other Departments |  | 185 | 185 |
| Total Division No. 689 | 16,000 | 17,000 | 16,136 |
| Division No. 690.—OTHER ADMINISTRATIONS— RECOVERABLE EXPENDITURE.(*a*) |  |  |  |
| Gross expenditure | .. | 9,027,450 | 9,420,257 |
| *Less* recoveries | .. | 9,025,000 | 8,984,521 |
| Total Division No. 690 | (*b*) .. | 2,450 | 435,736 |
| Division No. 691.—DEPARTMENT OF THE NAVY. |  |  |  |
| Payments to aborigines for coast watching during 1939-1945 war | .. | 5,824 | 5,824 |
| Total Miscellaneous | 476,000 | 580,220 | 983,683 |
| **Total WAR AND REPATRIATION SERVICES** | **123,035,000** | **112,415,320** | **111,216,478** |

(*a*) Munitions, stores, &c., supplied to Government of United Kingdom and other administrations. (*b*) Provided under Division Nos. 260, 359, 486, 517, 548 and 572.

**PART 2.**

**BUSINESS UNDERTAKINGS.**

**I.—COMMONWEALTH RAILWAYS.**

**SUMMARY.**

**Estimate—1963-64, Black figures.**

Expenditure—1962-63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 698 | TRANS-AUSTRALIAN RAILWAY | **2,072,000** | **1,653,000** | .. | **3,725,000** |
|  |  | 1,993,777 | 1,514,029 | .. | 3,507,807 |
| 699 | CENTRAL AUSTRALIA RAILWAY | **1,033,000** | **538,000** | .. | **1,571,000** |
|  |  | 1,003,189 | 483,327 | .. | 1,486,515 |
| 700 | NORTH AUSTRALIA RAILWAY | **176,000** | **41,000** | .. | **217,000** |
|  |  | 164,534 | 44,118 | .. | 208,651 |
| 701 | SEAT OF GOVERNMENT RAILWAY | **43,000** | **26,000** | .. | **69,000** |
|  |  | 37,599 | 29,302 | .. | 66,901 |
|  | TOTAL | **3,324,000** | **2,258,000** | .. | **5,582,000** |
|  |  | 3,199,099 | 2,070,776 | .. | 5,269,874 |

I.—Commonwealth Railways.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Under Control of Department of Shipping and Transport. |  |  |  |
| Division No. 698.—TRANS-AUSTRALIAN RAILWAY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary as per Schedule, page 209** | 2,072,000 | 1,998,000 | 1,993,777 |
| **2.—Stores and Materials** | 1,417,000 | 1,429,000 | 1,297,837 |
| **3.—Administrative Expenses** | 236,000 | 256,000 | 216,192 |
| Total Division No. 698 | 3,725,000 | 3,683,000 | 3,507,807 |
| Division No. 699.—CENTRAL AUSTRALIA RAILWAY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary as per Schedule, page 209** | 1,033,000 | 1,007,000 | 1,003,189 |
| **2.—Stores and Materials** | 456,000 | 554,000 | 417,472 |
| **3.—Administrative Expenses** | 82,000 | 81,000 | 65,855 |
| Total Division No. 699 | 1,571,000 | 1,642,000 | 1,486,515 |
| Division No. 700.—NORTH AUSTRALIA RAILWAY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary as per Schedule, page 209** | 176,000 | 169,000 | 164,534 |
| **2.—Stores and Materials** | 30,000 | 34,000 | 31,397 |
| **3.—Administrative Expenses** | 11,000 | 13,000 | 12,721 |
| Total Division No. 700 | 217,000 | 216,000 | 208,651 |
| Division No. 701.—SEAT OF GOVERNMENT RAILWAY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary as per Schedule, page 209** | 43,000 | 40,000 | 37,599 |
| **2.—Stores and Materials** | 2,000 | 4,000 | 1,791 |
| **3.—Administrative Expenses** | 24,000 | 31,000 | 27,511 |
| Total Division No. 701 | 69,000 | 75,000 | 66,901 |
| **Total Commonwealth Railways** | **5,582,000** | **5,616,000** | **5,269,874** |

F.11568/63.—9

**II.—POSTMASTER-GENERAL’S DEPARTMENT.**

**SUMMARY.**

**Estimate—1963-64, Black figures.**

Expenditure—1962-63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 711 | ADMINISTRATIVE | **53,278,000** | **58,324,000** | **145,000** | **111,747,000** |
|  |  | 51,127,652 | 53,871,948 | 140,048 | 105,139,649 |
| 724 | REAL ESTATE MANAGEMENT | .. | **590,000** | .. | **590,000** |
|  |  | .. | 514,507 | .. | 514,507 |
| 726 | REPAIRS AND MAINTENANCE | .. | **1,400,000** | .. | **1,400,000** |
|  |  | .. | 1,239,520 | .. | 1,239,520 |
| 727 | RESTORATION OF SYDNEY G.P.O. CLOCK TOWER | .. | **84,000** | .. | **84,000** |
|  |  | .. | 8,802 | .. | 8,802 |
|  | TOTAL | **53,278,000** | **60,398,000** | **145,000** | **113,821,000** |
|  |  | 51,127,652 | 55,634,777 | 140,048 | 106,902,477 |

II.—Postmaster-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 711.—ADMINISTRATIVE. |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances as per Schedule, page 210 | 74,890,000 | 70,756,000 | 70,574,114 |
| 02. Temporary, casual and exempt employees; also wages paid as employees’ compensation | 23,872,000 | 22,910,000 | 22,654,413 |
| 03. Extra duty pay | 6,365,000 | 5,940,000 | 5,999,035 |
| 04. Allowances for conduct of business of non-official post offices, including railway offices | 6,030,000 | 6,061,000 | 5,921,180 |
|  | 111,157,000 | 105,667,000 | 105,148,742 |
| *Less*— |  |  |  |
| 11. Amount to be provided from appropriations for Sub-division 5 of this Division—Engineering Services (other than Capital Works and Services) | 40,770,000 | 37,792,000 | 38,141,800 |
| 12. Amount to be provided from appropriations for Capital Works and Services | 12,675,000 | 12,057,000 | 11,718,761 |
| 13. Amount to be received from the Post Office Stores and Services Trust Account | 2,805,000 | 2,698,900 | 2,681,395 |
| 14. Amount to be provided from appropriations for Broadcasting and Television Services | 1,629,000 | 1,508,900 | 1,479,134 |
|  | 57,879,000 | 54,056,800 | 54,021,090 |
|  | 53,278,000 | 51,610,200 | 51,127,652 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 3,792,000 | 3,534,000 | 3,539,540 |
| 02. Fuel, light and power | 2,288,000 | 2,180,000 | 2,149,628 |
| 03. Water supply and sanitation | 296,000 | 236,000 | 229,727 |
| 04. Printing postage stamps, postal notes, postal guides and telephone directories | 1,915,000 | 1,731,000 | 1,708,304 |
| 05. Freight and cartage expenses | 497,000 | 548,000 | 488,139 |
| 06. Maintenance by railways of wires on railway poles and other engineering works under contract | 825,000 | 800,000 | 766,378 |
| 07. Repairs by traders to movable plant, motors and other vehicles | 750,000 | 862,000 | 737,217 |
| 08. Minor building maintenance and works | 525,000 | 544,000 | 515,127 |
| 09. Motor vehicles—Upkeep and hire | 4,353,000 | 4,290,000 | 4,170,281 |
| 10. Incidental and other expenditure | 1,044,000 | 1,099,000 | 999,580 |
| 11. Advertising and publicity | 131,000 | 125,000 | 91,543 |
|  | 16,416,000 | 15,949,000 | 15,395,464 |
| *Less*— |  |  |  |
| 15. Amount to be provided from appropriations for Sub-division 5 of this Division— Engineering Services (other than Capital Works and Services) | 4,206,000 | 4,998,800 | 4,759,454 |
| 16. Amount to be provided from appropriations for Capital Works and Services | 3,857,000 | 3,587,900 | 3,566,307 |
| 17. Amount to be received from the Post Office Stores and Services Trust Account | 409,000 | 432,000 | 413,674 |
| 18. Amount to be provided from appropriations for Broadcasting and Television Services | 587,000 | 529,900 | 505,357 |
|  | 9,059,000 | 9,548,600 | 9,244,792 |
|  | 7,357,000 | 6,400,400 | 6,150,672 |

II.—Postmaster-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| Division No. 711.—ADMINISTRATIVE—*continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| **3.—Stores and Material—** |  |  |  |
| 01. Office requisites and equipment, stationery and printing | 1,020,000 | 1,092,000 | 979,333 |
| 02. Other general stores | 1,442,000 | 1,408,000 | 1,237,225 |
| 03. Uniforms and protective clothing | 318,000 | 319,000 | 290,324 |
| 04. Motor vehicles and accessories, including replacement of existing units | 2,138,000 | 1,806,000 | 1,788,538 |
| 05. Bicycles and accessories | 51,000 | 49,000 | 46,745 |
| 06. Engineering stores, tools and equipment | 47,490,000 | 43,139,000 | 42,626,595 |
| 07. Motor vehicles and accessories—Additions to fleet | 380,000 | 319,000 | 314,922 |
| 08. Welfare equipment | 60,000 | 59,000 | 54,543 |
|  | 52,899,000 | 48,191,000 | 47,338,225 |
| *Less*— |  |  |  |
| 11. Amount to be provided from appropriations for Sub-division 5 of this Division—Engineering Services (other than Capital Works and Services) | 13,644,000 | 11,913,000 | 11,075,896 |
| 12. Amount to be provided from appropriations for Capital Works and Services | 36,900,000 | 33,658,300 | 33,928,086 |
| 13. Amount to be received from the Post Office Stores and Services Trust Account | 213,000 | 251,000 | 201,719 |
| 14. Amount to be provided from appropriations for Broadcasting and Television Services | 442,000 | 405,000 | 334,980 |
|  | 51,199,000 | 46,227,300 | 45,540,681 |
|  | 1,700,000 | 1,963,700 | 1,797,544 |
| **4.—Mail Services (by outside Agencies)—** |  |  |  |
| 01. Inland mail services (excluding railway services) | 3,062,000 | 2,978,400 | 2,959,868 |
| 02. Railway mail services | 1,425,000 | 1,424,200 | 1,422,507 |
| 03. Coastwise mail services | 40,000 | 40,000 | 37,959 |
| 04. Overseas mail services by non-contract vessels and other countries’ services | 246,000 | 227,000 | 217,132 |
| 05. Airmail services | 6,881,000 | 6,881,000 | 6,880,533 |
|  | 11,654,000 | 11,550,600 | 11,517,999 |
| **5.—Engineering Services (other than Capital Works and Services)—** |  |  |  |
| 01. Telephone services | 21,702,000 | 21,773,000 | 21,777,816 |
| 02. Telegraph services | 450,000 | 426,000 | 417,753 |
| 03. Other services | 14,102,000 | 12,242,000 | 10,647,309 |
| 04. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 22,366,000 | 21,041,000 | 21,134,271 |
|  | 58,620,000 | 55,482,000 | 53,977,149 |
| *Less*— |  |  |  |
| 11. Amount to be received from the Post Office Stores and Services Trust Account | 10,896,000 | 10,442,000 | 9,084,091 |
| 12. Amount to be provided from appropriations for Broadcasting and Television Services | 841,000 | 766,000 | 724,528 |
| 14. Amount to be provided from appropriations for Capital Works and Services | 9,270,000 | 8,765,000 | 8,805,000 |
| Amount chargeable to recoverable works | (*a*) .. | 989,000 | 957,797 |
|  | 21,007,000 | 20,962,000 | 19,571,416 |
|  | 37,613,000 | 34,520,000 | 34,405,733 |

(*a*) To be credited to Revenue—Post Office.

II.—Postmaster-General’s Department.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
| Division No. 711.—ADMINISTRATIVE—*continued.* |  |  |  |
| **6.—Other Services—** | £ | £ | £ |
| 01. Postal Institutes—Contributions and services | 54,500 | 54,000 | 54,000 |
| 02. Research projects | 15,000 | 15,000 | 15,000 |
| 1. International Telecommunications Union— Contribution | 60,000 | 59,750 | 59,651 |
| 04. Universal Postal Union—Contribution | 12,000 | 11,000 | 8,374 |
| 1. Telecommunication Society of Australia— Contribution | 3,000 | 3,000 | 2,900 |
| 06. Radio Frequency Allocation (Space Service) Review Committee | 500 | 250 | 123 |
|  | 145,000 | 143,000 | 140,048 |
| Total Division No. 711 | 111,747,000 | 106,187,900 | 105,139,649 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 724.—REAL ESTATE MANAGEMENT. |  |  |  |
| 01. Salaries and allowances | 25,500 | 24,000 | 24,000 |
| 02. Administrative expenses | 15,000 | 14,000 | 14,000 |
| 03. Rent | 549,500 | 470,400 | 476,507 |
| Total Division No. 724 | 590,000 | 508,400 | 514,507 |
| Under Control of Department of Works. |  |  |  |
| Division No. 726.—REPAIRS AND MAINTENANCE | 1,400,000 | 1,260,000 | 1,239,520 |
| Division No. 727.—RESTORATION OF SYDNEY G.P.O. CLOCK TOWER | 84,000 | 25,000 | 8,802 |
| Total Under Control of Department of Works | 1,484,000 | 1,285,000 | 1,248,322 |
| **Total Postmaster-General’s Department** | **113,821,000** | **107,981,300** | **106,902,477** |

**III.—BROADCASTING AND TELEVISION SERVICES.**

**SUMMARY.**

**Estimate—1963-64, Black figures.**

Expenditure—1962-63, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 731 | AUSTRALIAN BROADCASTING CONTROL BOARD | .. | .. | **382,000** | **382,000** |
|  |  | .. | .. | 348,000 | 348,000 |
| 732 | AUSTRALIAN BROADCASTING COMMISSION | .. | .. | **11,450,000** | **11,450,000** |
|  |  | .. | .. | 10,302,000 | 10,302,000 |
| 733 | TECHNICAL AND OTHER SERVICES | **2,470,000** | **1,298,000** | .. | **3,768,000** |
|  |  | 2,203,662 | 1,109,874 | .. | 3,313,536 |
| 734 | MISCELLANEOUS COSTS OF ADMINISTERING THE BROADCASTING AND TELEVISION ACT | .. | **4,000** | .. | **4,000** |
|  |  | .. | 4,596 | .. | 4,596 |
| 738 | RENT | .. | **19,000** | .. | **19,000** |
|  |  | .. | 17,452 | .. | 17,452 |
| 739 | REPAIRS AND MAINTENANCE | .. | **80,000** | .. | **80,000** |
|  |  | .. | 69,359 | .. | 69,359 |
|  | Total | **2,470,000** | **1,401,000** | **11,832,000** | **15,703,000** |
|  |  | 2,203,662 | 1,201,281 | 10,650,000 | 14,054,943 |

III.—Broadcasting and Television Services.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
| Under Control of Postmaster-General’s Department. | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 731.—AUSTRALIAN BROAD- CASTING CONTROL BOARD. |  |  |  |
| 01. For expenditure under the Broadcasting and Television Act (*a*) | 382,000 | 359,000 | 348,000 |
| Division No. 732.—AUSTRALIAN BROADC- ASTING COMMISSION. |  |  |  |
| 01. For expenditure under the Broadcasting and Television Act (*a*) | 11,450,000 | 10,302,000 | 10,302,000 |
| Division No. 733.—TECHNICAL AND OTHER SERVICES. |  |  |  |
| **1.— Sound Broadcasting—** |  |  |  |
| 01. Maintenance and operation of stations and studios | 2,142,000 | 2,133,000 | 2,048,293 |
| 02. Provision of land line services for national stations | 45,000 | 48,000 | 45,445 |
| 03. Subsidy to commercial stations for landline services for news relays | 50,000 | 50,000 | 47,668 |
| 04. Issuing and recording of listeners’ licences | 205,000 | 231,000 | 215,697 |
| 05. Inspections, observations and research | 109,000 | 124,000 | 104,046 |
| 06. Expenditure under the Wireless Telegraphy Act | 165,000 | 191,000 | 166,007 |
|  | 2,716,000 | 2,777,000 | 2,627,156 |
| **2—Television—** |  |  |  |
| 01. Maintenance and operation of transmitting stations | 820,000 | 472,000 | 464,110 |
| 02. Provision of land line services for national stations | 9,000 | 7,000 | 4,548 |
| 03. Issuing and recording of viewers’ licences | 149,000 | 148,000 | 145,139 |
| 04. Inspections, observations and research | 74,000 | 82,000 | 72,583 |
|  | 1,052,000 | 709,000 | 686,380 |
| Total Division No. 733 | *b*3,768,000 | 3,486,000 | *b*3,313,536 |
| Division No. 734.—MISCELLANEOUS COSTS OF ADMINISTERING THE BROADCASTING AND TELEVISION ACT. | 4,000 | .. | 4,596 |
| Total Under Control of Postmaster-General’s Department | 15,604,000 | 14,147,000 | 13,968,132 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 738.—RENT. |  |  |  |
| 01. Contribution to rent of buildings shared by Post Office and the National Broadcasting and Television Service | 19,000 | 17,750 | 17,452 |
| Under Control of Department of Works. |  |  |  |
| Division No. 739.—REPAIRS AND MAINTENANCE. |  |  |  |
| 01. Broadcasting transmitter buildings | 34,000 | .. | .. |
| 02. Television transmitter buildings | 13,000 | .. | .. |
| 03. Australian Broadcasting Control Board | 2,000 | 2,000 | 494 |
| 04. Contribution to maintenance of buildings shared by Post Office and the National Broadcasting and Television Service | 31,000 | 25,000 | 24,989 |
| Broadcasting and television transmitter buildings | .. | 57,000 | 43,876 |
| Total Division No. 739 | 80,000 | 84,000 | 69,359 |
| **Total Broadcasting and Television Services** | **15,703,000** | **14,248,750** | **14,054,943** |

(*a*) Details are shown on page 31 of Estimates of Receipts and Summary of Estimated Expenditures 1963-64. (*b*) Includes salaries and payments in the nature of salary as follows:—1963-64, £2,470,000, 1962-63, £2,203,662.

**PART 3.**

**TERRITORIES OF THE COMMONWEALTH.**

**PART 3.—TERRITORIES OF THE COMMONWEALTH.**

SUMMARY,

**Estimate—1963-64, Black figures.**

Expenditure—1962-63, Light figures.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division No. | — | Salaries and Payments in the Nature of Salary. | Administrative Expenses. | Other Services. | Total. |
|  |  | £ | £ | £ | £ |
| 750-762 | NORTHERN TERRITORY | **5,169,200** | **4,574,400** | **375,400** | **10,119,000** |
|  |  | 4,436,377 | 4,022,984 | 309,714 | 8,769,075 |
| 766-776 | AUSTRALIAN CAPITAL TERRITORY | **3,327,050** | **2,022,900** | **1,014,050** | **6,364,000** |
|  |  | 2,930,478 | 1,926,019 | 968,836 | 5,825,333 |
| 781 | NORFOLK ISLAND | .. | .. | **37,700** | **37,700** |
|  |  | .. | .. | 46,034 | 46,034 |
| 786-789 | PAPUA AND NEW GUINEA | **58,200** | **71,500** | **25,347,500** | **25,477,200** |
|  |  | 55,426 | 42,322 | 20,098,748 | 20,196,496 |
| 791 | COCOS (KEELING) ISLANDS | **18,600** | **27,400** | .. | **46,000** |
|  |  | 15,592 | 21,641 | .. | 37,233 |
| 792 | CHRISTMAS ISLAND | .. | .. | **100** | **100** |
|  |  | .. | .. | .. | .. |
|  | Total | **8,573,050** | **6,696,200** | **26,774,750** | **42,044,000** |
|  |  | 7,437,873 | 6,012,966 | 21,423,332 | 34,874,172 |

Territories of the Commonwealth.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
| **NORTHERN TERRITORY.** |  |  |  |
| Under Control of Department of Territories. | £ | £ | £ |
| Division No. 750.—LEGISLATIVE COUNCIL. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 214 | 13,200 | 10,900 | 7,669 |
| 03. Extra duty pay | 2,000 | 1,000 | 946 |
| Temporary and casual employees | .. | 300 | 275 |
|  | 15,200 | 12,200 | 8,890 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,200 | .. | .. |
| 02. Members’ fees and allowances | 8,600 | 5,700 | 5,658 |
| 03. Members’ travelling allowances | 8,000 | 5,900 | 5,087 |
| 04. Select Committees—Expenses | 500 | 1,000 | 741 |
| 05. Hansard and other official papers—Printing, binding and distribution | 9,900 | 11,500 | 11,117 |
| 06. Office requisites, stationery and equipment | 2,800 | 800 | 743 |
| 07. Furniture and fittings | 1,000 | 2,100 | 1,365 |
| 08. Incidental and other expenditure | 3,100 | 1,500 | 1,433 |
|  | 35,100 | 28,500 | 26,143 |
| Total Division No. 750 | 50,300 | 40,700 | 35,033 |
| Division No. 751.—NORTHERN TERRITORY SERVICES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 214 | 1,463,000 | 1,235,600 | 1,233,948 |
| 02. Temporary and casual employees | 523,300 | 505,000 | 501,732 |
| 03. Extra duty pay | 62,000 | 53,700 | 57,550 |
|  | 2,048,300 | 1,794,300 | 1,793,230 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 210,000 | 182,000 | 188,662 |
| 02. Office requisites and equipment, stationery and printing | 47,000 | 40,000 | 34,368 |
| 03. Postage, telegrams and telephone services | 48,000 | 44,800 | 49,364 |
| 04. Office services | 34,000 | 31,000 | 28,760 |
| 05. Freight and cartage, including removal expenses | 21,500 | 22,000 | 20,060 |
| 06. Advertising | 6,000 | 9,000 | 5,142 |
| 07. Rent | 2,400 | 2,500 | 4,669 |
| 08. Incidental and other expenditure | 15,000 | 20,400 | 19,729 |
|  | (*b*) 383,900 | 351,700 | (*b*)350,753 |
| **3.—Welfare of Wards**(*a*)— |  |  |  |
| 01. Maintenance of wards at Government settlements | 740,000 | 667,000 | 563,718 |
| 02. Maintenance of wards on pastoral properties | 95,000 | 100,000 | 79,360 |
| 03. Assistance to missions | 560,000 | 601,000 | 490,144 |
| 04. Educational services | 60,000 | 75,000 | 43,903 |
| 05. Materials for minor works, repairs and maintenance of buildings on settlements | 60,000 | 85,000 | 71,995 |
| 06. Miscellaneous | 52,000 | 49,000 | 48,266 |
|  | (*c*) 1,567,000 | 1,577,000 | (*c*) 1,297,387 |
| **4.—General Services—** |  |  |  |
| 01. General welfare services | 54,000 | 62,000 | 51,842 |
| 02. Community activities | 40,000 | 23,300 | 23,300 |
| 03. Pre-school centres | 13,000 | 12,900 | 11,061 |
| 04. Animal Industry Branch—Operational expenses | 75,000 | 42,500 | 36,422 |
| 05. Fisheries and marine research | 5,000 | .. | .. |
| 06. Destruction of dingoes | 9,000 | 10,000 | 7,984 |
| 07. Transport of stud stock to the Northern Territory—Subsidy | 15,000 | 15,000 | 14,991 |
| 08. Lands—Administration and survey | 130,000 | 92,700 | 66,436 |
| 09. Mines Branch—Operational expenses | 68,000 | 88,700 | 53,593 |
| 10. Assistance to and development of mining industry | 14,000 | 22,000 | 17,570 |
| 11. Agriculture—Research and development | 131,000 | 110,300 | 96,183 |

(*a*) Mainly aborigines. (*b*) Includes wages as follows:—1963-64, £3,000; 1962-63, £4,752. (*c*) Includes wages as follows:—1963-64, £205,000; 1962-63, £130,702.

Territories of the Commonwealth.

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|  | **1963-64.** | 1962-63. | |
| **NORTHERN TERRITORY**—*continued.*  Under Control of Department of Territories—*continued.* | Appropriation. | Expenditure. |
|  | £ | £ | £ |
| Division No. 751.—NORTHERN TERRITORY SERVICES —*continued.* |  |  |  |
| **4.—General Services**—*continued.* |  |  |  |
| 12. Water Resources Branch—Operational expenses | 180,000 | 140,500 | 128,083 |
| 13. Administrator’s Council—Expenses | 1,500 | 2,200 | 1,234 |
| 14. Educational services and scholarships | 490,000 | 460,300 | 443,398 |
| 15. Municipal activities | 128,000 | 118,000 | 117,945 |
| 16. Harbours and marine services | 11,500 | 30,500 | 30,410 |
| 17. Library services | 6,000 | 6,000 | 5,390 |
| 18. Fire Brigade services | 26,000 | 20,000 | 19,524 |
| 19. Official residences—Upkeep | 13,000 | 14,000 | 13,571 |
| 20. Darwin—Mosquito control | 15,000 | .. | .. |
| 21. Police services—Maintenance | 90,000 | 42,600 | 39,076 |
| 22. Prisons—Maintenance | 24,000 | 23,200 | 21,402 |
| 23. Payments under Commonwealth and State Compensation Acts | 3,000 | 7,000 | 7,871 |
| 24. Commonwealth houses—Payment in lieu of rates to The Corporation of the City of Darwin | 24,000 | 30,500 | 29,873 |
| 25. The Corporation of the City of Darwin—Subsidy | 215,000 | 178,800 | 152,081 |
| 26. Commonwealth Hostels Limited—Subsidy | 9,500 | 14,000 | 14,000 |
| 27. Railway freight subsidies | 42,000 | 45,000 | 40,225 |
| 28. Coastal shipping service—Subsidy | 4,300 | 4,300 | 4,250 |
| 29. Airmail service—Subsidy | 57,800 | 36,250 | 36,250 |
| 30. Reserves Board—Expenses | 35,000 | 35,000 | 35,000 |
| 31. Assistance to Agricultural and Pastoral Show Societies | 3,000 | 5,000 | 5,000 |
| 32. Commonwealth Scientific and Industrial Research Organization —Rice research | 50,000 | 50,000 | 53,500 |
| 33. Darwin Bus Service—Loss on operations (for payment to the credit of the Northern Territory Transport Trust Account) | 17,000 | 7,000 | 6,633 |
| 34. Drought relief—Freight subsidy | 10,000 | 30,000 | 19,895 |
| 35. Tourist Board—Expenses | 12,700 | 4,300 | 4,300 |
| 36. Northern Territory Housing Commission— Subsidy on administrative expenses | 4,800 | 5,500 | 5,296 |
| Road Safety Council—Grant | .. | 500 | 156 |
| Electoral Distribution Committee—Expenses | .. | 750 | 225 |
| Royal Visit, 1963 | .. | 20,000 | 18,209 |
| Motor vehicles—Maintenance and running expenses | .. | 128,000 | 127,306 |
|  | (*a*)2,027,100 | 1,938,600 | (*a*) 1,759,485 |
| **5.—Stores and Material—** |  |  |  |
| 01. Victuals for welfare and other establishments | 410,000 | 400,000 | 164,415 |
| 02. Technical stores | 27,000 | 27,000 | 2,590 |
| 03. Building materials | 40,000 | 40,000 | 9,084 |
| 04. Clothing, blankets and bedding | 95,000 | 100,000 | 59,524 |
| 05. Petrol, oil and other lubricants | 33,000 | 33,000 | 25,107 |
| 06. Motor transport and mechanical plant—Spare parts and accessories | 90,000 | 91,000 | 23,504 |
| 07. Other general stores | 255,000 | 182,100 | 127,349 |
|  | 950,000 | 873,100 | 411,573 |
| 10. *Less* amounts to be provided from appropriations for Administration Branches | 900,000 | 741,000 | 303,884 |
|  | 50,000 | 132,100 | 107,689 |
| Total Division No. 751 | 6,076,300 | 5,793,700 | 5,308,544 |
| Total Under Control of Department of Territories | 6,126,600 | 5,834,400 | 5,343,577 |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 753.—FORESTRY. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 214 | 27,400 | 28,500 | 20,272 |
| 02. Temporary and casual employees | 61,100 | 51,100 | 50,497 |
| 03. Extra duty pay | 1,000 | 1,400 | 901 |
|  | 89,500 | 81,000 | 71,670 |

(*a*) Includes salaries and payments in the nature of salary asfollows:—1963-64, £387,000; 1962-63, £385,338.

Territories of the Commonwealth.

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|  | **1963-64.** | 1962-63. | |
| **NORTHERN TERRITORY**—*continued.* | Appropriation. | Expenditure. |
| Under Control of Department of the Interior—*continued.* |  |  |  |
| Division No. 753.—FORESTRY—*continued.* | £ | £ | £ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,300 | 6,600 | 7,078 |
| 02. Office requisites and equipment, stationery and printing | 750 | 900 | 898 |
| 03. Postage, telegrams and telephone services | 600 | 500 | 482 |
| 04. Office services | 900 | 1,000 | 964 |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 11,600 | 7,000 | 6,993 |
| 06. Field and laboratory equipment | 2,100 | 900 | 890 |
| 07. Seeds and materials for research | 2,650 | 1,200 | 1,133 |
| 08. Aerial photography | 40,000 | .. | .. |
| 09. Incidental and other expenditure | 5,600 | 3,800 | 3,789 |
|  | 74,500 | 21,900 | 22,229 |
| Total Division No. 753 | 164,000 | 102,900 | 93,899 |
| Under Control of Department of National Development. |  |  |  |
| Division No. 754.—SPECIAL MINERAL SURVEY | (*a*) .. | 50,000 | 1,830 |
| Under Control of Department of Works. |  |  |  |
| Division No. 756.—GENERAL SERVICES. |  |  |  |
| 1. Department of Territories—Repairs and maintenance of rental dwellings | 225,000 | 186,000 | 183,947 |
| 02. Department of Territories—Other repairs and maintenance | 227,000 | 218,000 | 217,999 |
| 03. Department of Health—Repairs and maintenance | 125,000 | 125,000 | 116,594 |
| 04. Department of Works—Repairs and maintenance | 22,000 | 25,000 | 15,397 |
| 05. Stuart and Barkly Highways—Repairs and maintenance | 700,000 | 500,000 | 498,364 |
| 06. Electric supply—Generation, distribution and maintenance | 500,000 | 470,000 | 469,743 |
| 07. Commonwealth Cold Stores, Darwin—Running and maintenance | 44,000 | 50,000 | 47,824 |
| 08. Town water supply and sewerage—Running and maintenance | 250,000 | 209,000 | 199,578 |
| 09. Maintenance of water supplies, roads and stock routes for pastoral purposes | 300,000 | 275,000 | 274,694 |
| 10. Maintenance of roads for transport of beef cattle | 75,000 | .. | .. |
| Total Division No. 756 | *b*2,468,000 | 2,058,000 | *b*2,024,142 |
| Under Control of Attorney-General’s Department. |  |  |  |
| Division No. 759.—COURTS OFFICE. |  |  |  |
| **I.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 215 | 31,150 | 28,100 | 25,097 |
| 02. Temporary and casual employees | 13,700 | 14,400 | 13,469 |
| 03. Extra duty pay | 150 | 200 | 65 |
|  | 45,000 | 42,700 | 38,630 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 6,050 | 5,500 | 5,091 |
| 02. Office requisites and equipment, stationery and printing | 1,900 | 1,600 | 1,543 |
| 03. Postage, telegrams and telephone services | 2,100 | .. | .. |
| 04. Fees—Jurors and witnesses | 8,500 | 9,500 | 4,834 |
| 05. Incidental and other expenditure | 3,850 | 5,500 | 5,242 |
| Act of grace payment in special circumstances | .. | .. | 300 |
| Legal aid in the Northern Territory—Payments in special circumstances | .. | .. | 108 |
|  | 22,400 | 22,100 | 17,117 |
| Total Division No. 759 | 67,400 | 64,800 | 55,748 |

(*a*) Provided under Division No. 414. (*b*) Includes salaries and payments in the nature of salary as follows:—1963-64, £1,624,700; 1962-63, £1,324,505.

Territories of the Commonwealth.

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|  | **1963-64.** | 1962-63. | |
| **NORTHERN TERRITORY**—*continued.*  Under Control of Department of Health. | Appropriation. | Expenditure. |
| Division No. 762.—HEALTH SERVICES. | £ | £ | £ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 215 | 97,000 | 80,000 | 80,116 |
| 02. Temporary and casual employees | 633,500 | 350,000 | 345,594 |
| 03. Extra duty pay | 21,000 | 14,000 | 11,490 |
|  | (*a*) 751,500 | 444,000 | 437,200 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 54,250 | 50,000 | 41,691 |
| 02. Office requisites and equipment, stationery and printing | 7,650 | 13,000 | 10,065 |
| 03. Postage, telegrams and telephone services | 9,000 | 8,000 | 8,329 |
| 04. Fuel, light, power and water | 75,000 | 70,000 | 69,996 |
| 05. Motor vehicles and aircraft—Hire, maintenance and running expenses | (a) 70,900 | .. | .. |
| 06. Provisions | (a) 120,000 | .. | .. |
| 07. Medical supplies | (a) 125,000 | .. | .. |
| 08. Other general stores | (a) 43,700 | .. | .. |
| 09. Patients transferred to States—Transport | (a) 7,000 | .. | .. |
| 10. Private transport of patients within the Northern Territory | (a) 4,750 | .. | .. |
| 11. Incidental and other expenditure | (a) 24,250 | 17,000 | 16,906 |
|  | 541,500 | 158,000 | 146,986 |
| **3.—General Services—** |  |  |  |
| Motor cars and aircraft—Maintenance and running expenses | .. | 68,000 | 64,737 |
| Medical services—Maintenance | .. | 570,000 | (*b*) 535,074 |
| Transport equipment—Aircraft, ambulances and other transport | .. | 28,000 | 27,027 |
| Equipment for hospitals | .. | 40,000 | 38,856 |
|  | (*d*) .. | 706,000 | 665,694 |
| Total Division No. 762 | 1,293,000 | 1,308,000 | 1,249,880 |
| **Total Northern Territory** | **10,119,000** | **9,418,100** | **8,769,075** |
| **AUSTRALIAN CAPITAL TERRITORY.** |  |  |  |
| Under Control of Department of the Interior. |  |  |  |
| Division No. 766.—AUSTRALIAN CAPITAL TERRITORY SERVICES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 215 | 233,200 | 198,726 | 195,956 |
| 02. Temporary and casual employees | 57,600 | 58,854 | 58,849 |
| 03. Extra duty pay | 19,700 | 16,500 | 16,930 |
|  | 310,500 | 274,080 | 271,735 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,200 | 5,400 | 4,959 |
| 02. Office requisites and equipment, stationery and printing | 17,000 | 16,000 | 11,791 |
| 03. Postage, telegrams and telephone services | 12,600 | 12,600 | 12,555 |
| 04. Payments under Commonwealth Employees’ Compensation Act | 1,500 | 1,600 | 581 |
| 05. Plan printing | 11,000 | 12,000 | 10,377 |
| 06. Motor vehicles, maintenance and running expenses, including use of private vehicles for departmental purposes | 9,000 | 9,000 | 8,576 |
| 07. Advertising—Tenders and staff vacancies | 700 | 700 | 531 |
| 08. Incidental and other expenditure | 2,500 | 2,500 | 2,491 |
|  | 59,500 | 59,800 | 51,861 |
| **3.—Works Services—** |  |  |  |
| 01. Maintenance of parks and gardens and recreation reserves | (*c*) 750,000 | 608,000 | (*c*)607,531 |

(*a*) Includes expenditure previously provided under Sub-division 3—General Services. (*b*) Includes £241,460 salaries and payments in the nature of salary. (*c*) Includes wages as follows:—1963-64, £570,000; 1962-63, £447,000. (*d*) Provided under Sub-division 1—Salaries and payments in the nature of salary: 2 —Administrative Expenses and Division No. 978—Capital Works and Services.

Territories of the Commonwealth.

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| **AUSTRALIAN CAPITAL TERRITORY***—continued.*  Under Control of Department of the Interior—*continued.* | **1963-64.** | 1962-63. | |
| Appropriation. | Expenditure. |
| Division No. 766.—AUSTRALIAN CAPITAL TERRITORY SERVICES—*continued.* | £ | £ | £ |
| **4.—General Services—** |  |  |  |
| 01. General lands services | 64,500 | 52,000 | 51,991 |
| 02. Bush fire prevention | 18,800 | 18,000 | 17,827 |
| 03. Flats—Caretaking and maintenance | 57,000 | 56,000 | 51,350 |
| 04. Surveys | 156,000 | 163,375 | 163,239 |
| 05. Caretaking and maintenance—Public buildings, camps and tenements | 9,500 | 9,600 | 9,577 |
| 06. Garbage and sanitary services | 119,500 | 105,000 | 100,248 |
| 07. Social, cultural and community services | 22,000 | 23,500 | 23,246 |
| 08. Social welfare | 68,100 | 56,080 | 57,479 |
| 09. Swimming pools—Maintenance | 15,000 | 15,000 | 13,479 |
| 10. Local Government registration | 8,200 | 8,500 | 7,023 |
| 11. Publicity | 5,000 | 6,700 | 5,742 |
| 12. Advisory Council—Allowances and expenses | 2,000 | 2,000 | 1,895 |
| 13. Care of aboriginals at Jervis Bay settlement | 5,500 | 5,500 | 5,340 |
| 14. Fire Brigade—Maintenance | 107,000 | 102,000 | 102,795 |
| 15. Canberra Cemetery—Payment to trustees | 11,000 | 10,000 | 10,000 |
| 16. Artificial insemination of dairy cattle | 700 | 700 | 439 |
| 17. City Omnibus Service—Loss on operations (for payment to the credit of the Australian Capital Territory Transport Trust Account) | 66,000 | 64,000 | 58,000 |
| 18. Soil erosion and water conservation | 17,500 | 16,000 | 15,995 |
| 19. City Leases Appeal Board—Expenses | 500 | 500 | 318 |
| 20. Safety measures at swimming resorts | 500 | 500 | 150 |
| 21. Weights and Measures Ordinance— Administration | 3,300 | 3,000 | 2,963 |
| 22. Street lighting | 87,000 | 74,000 | 73,856 |
| 23. Herd recording | 1,800 | 1,600 | 1,763 |
| 24. Electrical repairs and maintenance for dwellings and hostels leased from the Commonwealth | 38,000 | 21,500 | 25,100 |
| 25. Goodwin Homes for the Aged—Subsidy | 11,800 | 10,000 | 10,000 |
| 26. Stream gauging | 4,000 | 4,540 | 3,433 |
| 27. Children’s Shelter—Maintenance | 7,500 | 4,200 | 2,224 |
| ke Burley Griffin—Operation and maintenance | 30,000 | .. | .. |
| 29. Incidental and other expenditure | 6,000 | 7,000 | 6,998 |
| Canberra Jubilee Celebration, 1963 | .. | 26,475 | 26,464 |
|  | (*a*)943,700 | 867,270 | (*a*) 848,933 |
| **5.—Education—** |  |  |  |
| 01. University scholarships | 22,700 | 16,500 | 15,426 |
| 02. Secondary school bursaries | 800 | 1,000 | 825 |
| 03. City Omnibus Service—Subsidy for conveyance of school children (for payment to the credit of the Australian Capital Territory Transport Trust Account) | 60,000 | 58,000 | 58,000 |
| 04. Cleaning of schools | 103,000 | 95,000 | 95,570 |
| 05. Fuel, light, power and water | 44,000 | 35,000 | 34,992 |
| 06. School books, stationery and equipment | 14,500 | 14,000 | 12,761 |
| 07. Payments to the Department of Education, New South Wales | 987,000 | 896,000 | 896,002 |
| 08. Canberra Technical College | 114,000 | 99,000 | 97,541 |
| 09. Pre-school centres | 60,000 | 56,000 | 51,033 |
| 10. Private schools—Reimbursement of interest on capital borrowed for construction and extension of school buildings | 43,000 | 25,000 | 31,462 |
| 11. Electrical repairs and maintenance—Schools | 5,500 | 5,000 | 3,943 |
| 12. Incidental and other expenditure | 13,500 | 9,500 | 9,494 |
|  | (*b*)1,468,000 | 1,310,000 | (*b*)1,307,050 |
| Total Division No. 766 | 3,531,700 | 3,119,150 | 3,087,109 |
| Division No. 769—AUSTRALIAN CAPITAL TERRITORY POLICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 216 | 204,200 | 178,260 | 180,829 |
| 02. Temporary and casual employees | 8,000 | 8,300 | 7,984 |
| 03. Extra duty pay | 24,800 | 23,000 | 24,650 |
|  | 237,000 | 209,560 | 213,463 |

(*a*) Includes salaries and payments in the nature of salary as follows:—1963-64, £215,000; 1962-63, £209,000. (*b*) Includes salaries and payments in the nature of salary as follows:—1963-64, £1,097,000; 1962-63. £913,000.

Territories of the Commonwealth.

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| **AUSTRALIAN CAPITAL TERRITORY—***continued.*  Under Control of Department of the Interior—*continued.* | **1963-64.** | 1962-63. | |
| Appropriation. | Expenditure. |
| Division No. 769.—AUSTRALIAN CAPITAL TERRITORY POLICE— *continued.* | £ | £ | £ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 8,700 | 5,400 | 5,355 |
| 02. Office requisites and equipment, stationery and printing | 4,200 | 3,180 | 2,239 |
| 03. Postage, telegrams and telephone services | 5,500 | 5,400 | 5,381 |
| 04. Office services | 2,500 | 1,900 | 1,879 |
| 05. Motor vehicles—Maintenance and running expenses | 23,900 | 20,100 | 20,086 |
| 06. Clothing and equipment | 9,800 | 7,600 | 7,583 |
| 07. Police Superannuation Ordinance—Pensions and refunds of contributions | 3,200 | 3,300 | 3,087 |
| 08. Incidental and other expenditure | 3,200 | 4,100 | 4,074 |
|  | 61,000 | 50,980 | 49,684 |
| Total Division No. 769 | 298,000 | 260,540 | 263,148 |
| Division No. 772.—NATIONAL CAPITAL DEVELO- PMENT COMMISSION. |  |  |  |
| 01. For expenditure under the National Capital Development Commission Act (*a*) | 409,400 | 362,000 | 362,000 |
| Total Under Control of Department of the Interior | 4,239,100 | 3,741,690 | 3,712,257 |
| Under Control of Attorney-General’s Department. |  |  |  |
| Division No. 774.—COURTS AND TITLES OFFICE. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 216 | 48,400 | 52,500 | 45,793 |
| 02. Temporary and casual employees | 23,500 | 19,700 | 19,466 |
| 03. Extra duty pay | 4,300 | 3,700 | 3,632 |
|  | 76,200 | 75,900 | 68,892 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,200 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 17,200 | 11,200 | 11,191 |
| 03. Postage, telegrams and telephone services | 3,900 | .. | .. |
| 04. Fees—Jurors and witnesses | 2,600 | 2,600 | 1,704 |
| 05. Incidental and other expenditure | 2,800 | 13,716 | 13,585 |
| Legal aid in the Australian Capital Territory—Payments in special circumstances | .. | 84 | 84 |
|  | 28,700 | 27,600 | 26,563 |
| Total Division No. 774 | 104,900 | 103,500 | 95,455 |
| Under Control of Department of Works. |  |  |  |
| Division No. 775.—GENERAL SERVICES. |  |  |  |
| 01.Department of the Interior—Repairs and maintenance of rental dwellings | 400,000 | 438,000 | 413,661 |
| 02.Department of the Interior—Repairs and maintenance of Commonwealth offices | 85,000 | 80,000 | 76,009 |
| 03. Department of the Interior—Other repairs and maintenance | 75,000 | 75,000 | 63,019 |
| 04. Department of Works—Repairs and maintenance | 11,000 | 11,000 | 9,956 |
| 05. Maintenance of roads and bridges | 378,000 | 380,000 | 379,910 |
| 06. Maintenance of water supply and sewerage | 400,000 | 400,000 | 399,913 |
| Total Division No. 775 | *b*1,349,000 | 1,384,000 | *b*1,342,469 |

(*a*) Details are shown in the Estimates of Receipts and Summary of Estimated Expenditure 1963-64, page 33. (*b*) Includes salaries and payments in the nature of salary as follows:—1963-64, £735,900; 1962-63, £732,882.

Territories of the Commonwealth.

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|  | **1963-64.** | 1962-63. | |
| **AUSTRALIAN CAPITAL TERRITORY**—*continued.*  Under Control of Department of Health. | Appropriation. | Expenditure. |
| Division No. 776.—HEALTH SERVICES. | £ | £ | £ |
| 01. Canberra Community Hospital (for payment to the Canberra Community Hospital Board)(*a*) | 512,400 | 536,600 | 536,600 |
| 02. Health and dental services | 75,950 | 68,000 | 64,624 |
| 03. Abattoir services(*b*) | 39,200 | 41,000 | 39,807 |
| 04. Veterinary services | 6,000 | 5,560 | 5,348 |
| 05. Canberra Mothercraft Society—Subsidy | 34,850 | 32,000 | 26,802 |
| 06. Australian Red Cross—Blood Transfusion Service | 2,600 | 2,000 | 1,972 |
| Total Division No. 776 | (*c*)671,000 | 685,160 | (*c*)675,152 |
| **Total Australian Capital Territory** | **6,364,000** | **5,914,350** | **5,825,333** |
| **NORFOLK ISLAND.** |  |  |  |
| Under Control of Department of Territories. |  |  |  |
| Division No. 781.—MISCELLANEOUS SERVICES. |  |  |  |
| 01. Grant to Administration towards expenses | 32,700 | 32,000 | 32,000 |
| 02. Restoration and maintenance of historical structures | 5,000 | 19,000 | 14,034 |
| **Total Norfolk Island** | **37,700** | **51,000** | **46,034** |
| **PAPUA AND NEW GUINEA.** |  |  |  |
| Under Control of Department of Territories. |  |  |  |
| Division No. 786.—MISCELLANEOUS SERVICES. |  |  |  |
| 01. Grant to Administration towards expenses | 25,250,000 | 20,000,000 | 20,000,207 |
| 02. Pensions under former New Guinea and Papua Superannuation Funds | 97,500 | 104,000 | 98,541 |
| 03. International Bank Mission—1963 | 40,000 | .. | 7,260 |
| Total Division No. 786 | 25,387,500 | 20,104,000 | 20,106,008 |
| Division No. 787.—AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 216 | 14,580 | .. | .. |
| 02. Temporary and casual employees | 43,520 | .. | .. |
| 03. Extra duty pay | 100 | .. | .. |
|  | 58,200 | .. | **55,426** |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 3,050 | .. | .. |
| 02. Office requisites and equipment, stationery and printing | 1,020 | .. | .. |
| 03. Postage, telegrams and telephone services | 800 | .. | .. |
| 04. Office services | 1,090 | .. | .. |
| 05. Incidental and other expenditure | 3,540 | .. | .. |
|  | 9,500 | .. | 9,542 |
| Total Division No. 787 | 67,700 | 70,500 | 64,968 |
| Under Control of Department of Shipping and Transport. |  |  |  |
| Division No. 789.—LIGHTHOUSE SERVICES | 22,000 | 26,500 | 25,520 |
| **Total Papua and New** **Guinea** | **25,477,200** | **20,201,000** | **20,196,496** |

(*a*) Additional grant from National Welfare Fund—1963-64, £48,100; Actual 1962-63, £50,145. (*b*)Receipts are credited to Health Revenue; Estimate 1963-64, £52,500; Actual 1962-63, £56,086. (*c*) Includes salaries and payments in the nature of salary as follows:—1963-64, £85,450; 1962-63, £74,506.

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Territories of the Commonwealth.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1963-64.** | 1962-63. | |
|  | Appropriation. | Expenditure. |
| **COCOS (KEELING) ISLANDS.** | £ | £ | £ |
| Under Control of Department of Territories. |  |  |  |
| Division No. 791.—GENERAL SERVICES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 216 | 5,700 | 5,120 | 4,513 |
| 02. Temporary and casual employees | 12,900 | 10,480 | 11,079 |
|  | 18,600 | 15,600 | 15,592 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,900 | 5,360 | 4,026 |
| 02. Messing subsidy | 9,800 | 6,840 | 6,418 |
| 03. Secondary education allowance | 800 | 1,000 | 501 |
| 04. Maintenance of roads and buildings | 5,900 | 5,600 | 5,376 |
| 03. Incidental and other expenditure | 6,000 | 6,600 | 5,319 |
|  | 27,400 | 25,400 | 21,641 |
| **Total Cocos (Keeling) Islands** | **46,000** | **41,000** | **37,233** |
| **CHRISTMAS ISLAND.** |  |  |  |
| Under Control of Department of Territories. |  |  |  |
| Division No. 792.—GENERAL SERVICES. |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances as per Schedule, page 217 | 42,300 | 38,000 | 32,903 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Office expenses | 600 | 800 | 604 |
| 02. Repairs and maintenance | 3,800 | 7,000 | 3,203 |
| 03. Incidental and other expenditure | 5,700 | 6,900 | 6,859 |
|  | 10,100 | 14,700 | 10,666 |
| **3.—Administrative Services—** |  |  |  |
| 01. Education | 11,400 | 7,000 | 5,816 |
| 02. Police | 2,000 | 3,300 | 2,835 |
| 03. Post Office | 3,700 | 7,000 | 7,481 |
| 04. Buildings, works, equipment and furniture | 124,600 | 63,100 | 47,026 |
|  | 141,700 | 80,400 | 63,158 |
|  | 194,100 | 133,100 | 106,727 |
| **4.—Receipts—** |  |  |  |
| *Less—* |  |  |  |
| 01. Amount to be received from the Christmas Island Phosphate Commission | 175,300 | 117,500 | 88,489 |
| 02. Amounts to be received from local government revenues | 18,700 | 15,400 | 18,237 |
|  | 194,000 | 132,900 | 106,727 |
| **Total Christmas Island** | **100** | **200** | .. |
| **Total Territories of the Common -wealth** | **42,044,000** | **35,625,650** | **34,874,172** |

SCHEDULE

OF

SALARIES and ALLOWANCES.

**SUPPORTING PROVISION MADE IN APPROPRIATIONS INCLUDED ON PAGES 6-134.**

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| I.—Parliament. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | SENATE. (*See* Division No. 101.) |
|  |  |  | £ | £ |
| 1 | 1 | Clerk of the Senate | 5,025 | 5,025 |
| 1 | 1 | Clerk Assistant | 3,783 | 3,783 |
| 1 | 1 | Second Clerk Assistant | 3,271 | 3,271 |
| 1 | 1 | Usher of the Black Rod and Clerk of Committees | 2,621 | 2,621 |
| 1 | 1 | Ministerial Liaison Officer | 2,491 | 2,491 |
| 1 | 1 | Clerk of the Records and Assistant Clerk of Committees | 2,231 | 2,231 |
| 1 | 1 | Clerk of the Papers | 1,871 | 1,871 |
| 2 | 2 | Accountant, Accounts and Reading Clerk | 2,862 | 2,752 |
| 10 | 10 | Attendants | 11,492 | 11,094 |
|  |  |  | 35,647 | 35,139 |
|  |  | Furlough and payments in lieu | .. | 260 |
|  |  | Arrears of salary increases arising from marginal adjustments | 53 | .. |
|  |  | Salary increases arising from marginal adjustments | 1,650 | .. |
|  |  |  | 37,350 | 35,399 |
|  |  | *Less* Amount estimated to remain unexpended | 950 | 999 |
| 19 | 19 | Total Senate (*see* page 7) | **36,400** | **34,400** |
|  |  | HOUSE OF REPRESENTATIVES. (*See* Division No. 102.) |  |  |
| 1 | 1 | Clerk of the House of Representatives | 5,025 | 5,025 |
| 1 | 1 | Clerk Assistant | 3,783 | 3,783 |
| 1 | 1 | Second Clerk Assistant | 3,271 | 3,271 |
| 1 | 1 | Third Clerk Assistant | 2,751 | 2,751 |
| 1 | 1 | Serjeant-at-Arms and Clerk of Committees | 2,621 | 2,621 |
| 1 | 1 | Deputy Serjeant-at-Arms and Clerk of the Records | 2,361 | 2,361 |
| 1 | 1 | Clerk of the Papers | 1,981 | 1,981 |
| 3 | 3 | Accountant and Clerks | 4,293 | 4,293 |
| 1 | 1 | Typist (Secretarial) | 987 | 947 |
| 18 | 18 | Attendants | 20,205 | 19,706 |
|  |  |  | 47,278 | 46,739 |
|  |  | Higher duties allowances | 1,186 | 1,209 |
|  |  | Arrears of salary arising from marginal adjustments | 144 | .. |
|  |  | Salary increases arising from marginal adjustments | 1,950 | .. |
|  |  |  | 50,558 | 47,948 |
|  |  | *Less* Amount estimated to remain unexpended | 3,758 | 3,448 |
| 29 | 29 | Total House of Representatives (*see* page 7) | **46,800** | **44,500** |
|  |  | PARLIAMENTARY REPORTING STAFF. (*See* Division No. 103.) |  |  |
| 1 | 1 | Principal Parliamentary Reporter | 4,125 | 4,125 |
| 1 | 1 | Second Reporter | 3,531 | 3,531 |
| 1 | 1 | Third Reporter | 3,141 | 3,111 |
| 3 | 3 | Supervisors | 8,900 | 8,838 |
| 17 | 17 | Parliamentary Reporters and Assistant Reporter | 46,102 | 46,899 |
| 1 | 1 | Clerk | 1,116 | 1,511 |
| 2 | 2 | Attendant and Reader | 2,485 | 2,385 |
|  |  |  | 69,400 | 70,400 |
|  |  | Higher duties allowances | 310 | 250 |
|  |  | Furlough and payments in lieu.. | 4,640 | 6,350 |
|  |  | Salary increases arising from marginal adjustments | 6,775 | .. |
|  |  |  | 81,125 | 77,000 |
|  |  | *Less* Amount estimated to remain unexpended | 250 | .. |
| 26 | 26 | Total Parliamentary Reporting Staff (*see* page 7) | **80,875** | **77,000** |
|  |  | LIBRARY. (*See* Division No. 104.) |  |  |
| 1 | 1 | Parliamentary Librarian | 4,400 | 4,400 |
| 1 | 1 | Deputy Librarian | 3,271 | 3,271 |
| 7 | 9 | Librarians and Assistant Librarians | 12,687 | 11,020 |
| 3 | 4 | Library Assistants | 3,726 | 2,780 |
|  |  |  | 24,084 | 21,471 |
|  |  | Higher duties allowances | 300 | 300 |
|  |  | Special (Canberra) boarding allowance | .. | 130 |
|  |  | Salary increases arising from marginal adjustments | 2,200 | .. |
|  |  |  | 26,584 | 21,901 |
|  |  | *Less* Amount estimated to remain unexpended | 4,184 | 4,201 |
| 12 | 15 | Total Library (*see* page 8) | **22,400** | **17,700** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| I.—Parliament. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | JOINT HOUSE DEPARTMENT. (*See* Division No. 105.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 4,400 | 4,400 |
| 5 | 5 | Chief Administrative Officer, Sub-Accountant, Clerks | 7,885 | 7,830 |
| 15 | 15 | Housekeeper, Deputy Housekeeper, Doorkeepers, Cleaners | 15,515 | 15,561 |
| 12 | 12 | Refreshment Rooms Manager, Chef, Assistant Managers, Bar Attendants and Senior Storeman | 15,686 | 15,289 |
| 4 | 4 | Foreman Gardener, Gardeners | 4,000 | 4,095 |
| 13 | 13 | Chief Engineer, Assistant Engineer, Air-Conditioning Engineer, Fitters, Boiler Attendants, Maintenance Officers | 16,867 | 16,377 |
|  |  |  | 64,353 | 63,552 |
|  |  | Higher duties allowances | 600 | 400 |
|  |  | Furlough and payments in lieu | 650 | .. |
|  |  | Arrears of salary increases arising from marginal adjustments | 134 | .. |
|  |  | Salary increases arising from marginal adjustments | 1,300 | .. |
|  |  |  | 67,037 | 63,952 |
|  |  | *Less*— |  |  |
|  |  | Amount to be recovered from the Refreshment Rooms account | 2,137 | 2,065 |
|  |  | Amount to be withheld from Housekeeper on account of rent | 151 | 144 |
|  |  | Amount estimated to remain unexpended | 29,749 | 26,143 |
|  |  |  | 32,037 | 28,352 |
| 50 | 50 | Total Joint House Department (*see* page 8) | **35,000** | **35,600** |
|  |  | PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS. (*See* Division No. 106.) |  |  |
| 1 | 1 | Secretary | 2,630 | 2,580 |
| 1 | 1 | Secretarial Assistant (Female) | 1,000 | 960 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 375 |
|  |  | Salary increases arising from marginal adjustments | 300 | .. |
|  |  |  | 3,930 | 3,915 |
|  |  | *Less* Amount estimated to remain unexpended | .. | 960 |
| 2 | 2 | Total Parliamentary Standing Commit- tee on Public Works (*see* page 8) | **3,930** | **2,955** |
|  |  | JOINT COMMITTEE OF PUBLIC ACCOUNTS. (*See* Division No. 107.) |  |  |
| 1 | 1 | Secretary | 2,750 | 2,686 |
| 1 | 1 | Clerk | 1,908 | 1,945 |
|  |  | Officers on loan from other Departments | 2,092 | 2,059 |
|  |  | Arrears of salary increases arising from marginal adjustments | 20 | .. |
|  |  | Salary increases arising from marginal adjustments | 530 | .. |
| 2 | 2 | Total Joint Committee of Public Accounts (*see* page 8) | **7,300** | **6,690** |
|  |  | MAINTENANCE OF MINISTERS’ AND MEMBERS’ ROOMS. (*See* Division No. 117.) |  |  |
| 11 | 11 | Principal Attendants, Attendants, Secretary-Typists, Junior Assistants | 10,500 | 10,001 |
|  |  | Officers filling unclassified positions | 28,790 | 24,785 |
|  |  | Higher duties allowances | 3,788 | 3,916 |
|  |  | Other allowances | 1,179 | 1,064 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,554 |
|  |  |  | 44,257 | 41,320 |
|  |  | *Less* Amount estimated to remain unexpended | 5,857 | 3,066 |
| 11 | 11 | Total Maintenance of Ministers and Members’ Rooms (*See* page 9) | **38,400** | **38,254** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Prime Minister’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 121.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 6,900 | 6,900 |
| 1 | 1 | Deputy Secretary | 4,808 | 4,808 |
| 12 | 12 | First Assistant Secretaries, Assistant Secretaries and Chief Ceremonial Officer | 42,223 | 43,348 |
| 49 | 50 | Deputy Assistant Secretaries, Executive Assistant, Administrative Officer, Accountant, Registrar, Clerks and Librarian | 83,485 | 82,586 |
| 47 | 51 | Gazette Officers, Cabinet and Ministerial Officers, Ministerial Attendant, Motor Driver, Stores and Transport Officer, Assistants (Plan Printing), Clerical Assistants, Steno-Secretary, Typists (Secretarial), Stenographers and Typists | 42,800 | 41,367 |
|  |  |  | 180,216 | 179,009 |
|  |  | Higher duties allowances | 3,550 | 1,542 |
|  |  | Officers on unattached list filling unclassified positions | 12,700 | 7,007 |
|  |  | Special (Canberra) allowance | 816 | 979 |
|  |  | Furlough and payments in lieu | 822 | 1,850 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 11,200 | .. |
|  |  |  | 209,304 | 190,387 |
|  |  | *Less*— |  |  |
|  |  | Amount provided under Division No. 121/3/11 | 9,249 | .. |
|  |  | Amount estimated to remain unexpended | 21,955 | 23,887 |
|  |  |  | 31,204 | 23,887 |
| 110 | 115 | Total Administrative (*see* page 11) | **178,100** | **166,500** |
|  |  | MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS. (*See* Division No. 122.) |  |  |
|  |  | Private Secretaries (7) filling unclassified positions(*a*) | 15,785 | 18,800 |
|  |  | Higher duties allowances | 1,110 | 911 |
|  |  | Officers on unattached list pending suitable vacancies | 7,654 | 8,467 |
|  |  | Officers on loan from other Departments | 2,208 | 3,341 |
|  |  | Special (Canberra) allowance | 110 | 343 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,800 | .. |
|  |  |  | 28,667 | 31,862 |
|  |  | *Less* Amount estimated to remain unexpended | 2,167 | 4,862 |
| .. | .. | Total Ministers of State, Leaders of the Opposition and Parliamentary Parties and Staffs (*see* page 12) | **26,500** | **27,000** |
|  |  | HIGH COMMISSIONER’S OFFICE—UNITED KINGDOM. (*See* Division No. 123.) |  |  |
| 1 | 1 | High Commissioner | 7,209 | 7,209 |
| 1 | 1 | Deputy High Commissioner | 6,900 | 6,900 |
| 1 | 1 | Official Secretary | 3,783 | 3,783 |
| 5 | 5 | Assistant Official Secretary, Education Liaison Officer, Chief Procurement Officer, Officer-in-charge, Cable Branch, and Reception Officer | 12,225 | 12,036 |
|  |  |  | 30,117 | 29,928 |
|  |  | Representation and other allowances to High Commissioner | 7,268 | 7,268 |
|  |  | Representation and other allowances to other officers | 5,139 | 5,318 |
|  |  | Local allowances (United Kingdom) | 8,140 | 7,960 |
|  |  | Officer filling unclassified position | 2,231 | 2,231 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,600 | .. |
| 8 | 8 |  | 54,495 | 52,705 |
|  |  | Under High Commissioner (United Kingdom) Act. |  |  |
| 2 | 2 | Senior Procurement Officers | 5,561 | 5,561 |
| 337 | 341 | Superintendent of Buildings, Administrative Officer (Staff), Senior Migration Officer and other Officers | 439,212 | 414,459 |
| 14 | 15 | Tradesmen, Labourers and Lift Attendants | 14,072 | 12,472 |
|  |  |  | 458,845 | 432,492 |
|  |  | Higher duties allowances | 9,223 | 9,937 |
|  |  | Furlough and payments in lieu | 2,375 | 3,436 |
| 353 | 358 |  | 470,443 | 445,865 |
|  |  |  | 524,938 | 498,570 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 16,400 |
|  |  |  | 524,938 | 514,970 |
|  |  | *Less*— |  |  |
|  |  | Amount to be withheld from officers on account of rent. | 946 | 937 |
|  |  | Amount provided under Division No. 123/2/06 | .. | 5,080 |
|  |  | Amount estimated to remain unexpended | 121,092 | 107,553 |
|  |  |  | 122,038 | 113,570 |
| 361 | 366 | Total High Commissioner’s Office— United Kingdom (*see* page 12) | **402,900** | **401,400** |

(*a*) Private Secretaries to the Prime Minister (2), Leaden of the Opposition in Senate (1) and House of Representatives (1), Leader of the Democratic Labour Party (1), Deputy Leaden of the Opposition in the Senate (1) and House of Representatives (1).

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Prime Minister’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | COMMONWEALTH ARCHIVES OFFICE. (*See* Division No. 124.) |
|  | £ | £ |
| 1 | 1 | Chief Archivist | 2,491 | 2,491 |
| 2 | 2 | Senior Archivists | 4,014 | 4,021 |
| 14 | 15 | Archivists and Clerks | 22,388 | 20,062 |
| 26 | 27 | Typists, Clerical Assistants and Labourer | 22,417 | 22,944 |
|  |  |  | 51,310 | 49,518 |
|  |  | Higher duties allowances | 1,433 | 476 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 2,350 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 2,000 |
|  |  | Officers on unattached list pending suitable vacancies | 2,690 | .. |
|  |  |  | 57,783 | 51,994 |
|  |  | *Less* Amount estimated to remain unexpended | 13,933 | 15,994 |
| 43 | 45 | Total Commonwealth Archives Office (*see* page 13) | **43,850** | **36,000** |
|  |  | GOVERNOR-GENERAL’S OFFICE. (*See* Division No. 126.) |  |  |
| 1 | 1 | Clerk | 1,651 | 1,651 |
|  |  | Officers filling unclassified positions (Official Secretary, Clerk, Typist-in-charge, Stenographers and Attendant) | 8,771 | 8,873 |
|  |  | Higher duties allowances | 430 | 148 |
|  |  | Officer on loan from another Department | .. | 750 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 670 | .. |
|  |  |  | 11,522 | 11,422 |
|  |  | *Less* amount to be withheld on account of rent | 182 | 172 |
| 1 | 1 | Total Governor-General’s Office (*see* page 13) | **11,340** | **11,250** |
|  |  | COMMONWEALTH OFFICE OF EDUCATION. (*See* Division No. 127.) |  |  |
| 1 | 1 | Director | 3,783 | 3,783 |
| 64 | 65 | Education Officers and Cadets | 130,421 | 119,477 |
| 49 | 50 | Clerks and Library Officer | 60,207 | 61,565 |
| 50 | 56 | Typists and Assistants | 42,862 | 40,244 |
|  |  |  | 237,273 | 225,069 |
|  |  | Higher duties allowances | 3,310 | 3,559 |
|  |  | Officers on unattached list pending suitable vacancies | 3,189 | 3,335 |
|  |  | Furlough and payments in lieu | 3,350 | 1,950 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 19,100 | .. |
|  |  |  | 266,222 | 233,913 |
|  |  | *Less* Amount estimated to remain unexpended | 36,822 | 34,213 |
| 164 | 172 | Total Commonwealth Office of Education (*see* page 14) | **229,400** | **199,700** |
|  |  | AUSTRALIAN UNIVERSITIES COMMISSION. (*See* Division No. 128.) |  |  |
| 1 | 1 | Chairman | 5,900 | 5,900 |
| 1 | 1 | Secretary | 3,271 | 3,271 |
| 2 | 5 | Assistant Secretary, Administrative Officer, Clerks and Research Officer | 9,878 | 4,046 |
| 5 | 8 | Clerical Assistants, Steno-Secretary, Typist (Secretarial), Stenographers and Typists | 6,645 | 4,210 |
|  |  |  | 25,694 | 17,427 |
|  |  | Fees for Commissioners (*a*) | 5,250 | 5,750 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,500 | .. |
|  |  |  | 32,444 | 24,177 |
|  |  | *Less* Amount estimated to remain unexpended | 6,444 | 3,277 |
| 9 | 15 | Total Australian Universities Commission (*see* page 15) | **26,000** | **20,900** |
|  |  | COMMONWEALTH GRANTS COMMISSION. (*See* Division No. 131.) |  |  |
| 3 | 3 | Commissioners(*a*) | 2,400 | 2,400 |
| 1 | 1 | Secretary | 3,783 | 3,783 |
| 9 | 9 | Assistant Secretary, Senior Finance Officers, Senior Research Officers, Research Officers, Assistant Research Officer and Clerk | 16,783 | 17,007 |
| 2 | 2 | Typists | 1,216 | 1,388 |
|  |  |  | 24,182 | 24,578 |
|  |  | Fees for Commissioners(*a*) | 1,575 | 1,680 |
|  |  | Higher duties allowances | .. | 220 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,400 | .. |
|  |  |  | 27,157 | 26,478 |
|  |  | *Less* Amount estimated to remain unexpended | 4,457 | 3,548 |
| 15 | 15 | Total Commonwealth Grants Commission (*see* page 15) | **22,700** | **22,930** |

(*a*) Part time.

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Prime Minister’s Department. | | | | |
| Number of Portions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63 | 1963-64. |
| £ | £ |
|  |  | AUDIT OFFICE. (*See* Division No. 132.) |  |  |
| 1 | 1 | Secretary and Chief Inspector | 4,308 | 4,308 |
| 1 | 1 | Assistant Secretary and Chief Inspector | 3,404 | 3,144 |
| 13 | 13 | Chief Auditors and Assistant Chief Auditors | 38,389 | 37,566 |
| 440 | 441 | Senior Audit Inspectors, Audit Inspectors and Clerks | 739,758 | 737,883 |
| 29 | 29 | Typists, Machinists and Assistants | 24,227 | 22,103 |
|  |  |  | 810,086 | 805,004 |
|  |  | Officers occupying unclassified positions | 12,294 | 6,480 |
|  |  | Higher duties allowances | 12,795 | 13,712 |
|  |  | Local allowances (United Kingdom) | 2,510 | 2,695 |
|  |  | Child allowances (United Kingdom) | 630 | 588 |
|  |  | District allowances and attraction allowances (Papua and New Guinea) | 7,848 | 7,881 |
|  |  | Furlough and payments in lieu. | 11,377 | 2,824 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 85,000 | .. |
|  |  |  | 942,540 | 839,184 |
|  |  | *Less* Amount estimated to remain unexpended | 82,290 | 61,184 |
| 484 | 485 | Total Audit Office (*see* page 15) | **860,250** | **778,000** |
|  |  | PUBLIC SERVICE BOARD. (*See* Division No. 133.) |  |  |
|  |  | Central Staff. |  |  |
| 3 | 3 | Assistant Commissioners | 12,924 | 12,924 |
| 4 | 5 | Chairmen—Promotions Appeal Committees | 14,885 | 11,806 |
| 1 | 1 | Secretary | 3,531 | 3,515 |
| 1 | 1 | Assistant Secretary | 2,300 | 2,746 |
| 65 | 68 | Senior Inspectors, Inspectors and Assistant Inspectors | 184,012 | 173,791 |
| 113 | 115 | Training Officers, Examinations Officers, Investigators, Research Officers, Development Officers, Administrative Assistants, Recruitment Officers, Librarian and Clerks | 180,488 | 179,121 |
| 71 | 71 | Steno-Secretary, Typists, Typist (Photo-litho), Clerical Assistants and Assistants | 54,495 | 53,295 |
| 258 | 264 |  | 452,635 | 437,198 |
|  |  | Inspectors’ Staffs. |  |  |
| 29 | 30 | Public Service Inspectors, Deputy Inspectors, Inspectors and Assistant Inspectors | 79,950 | 77,326 |
| 79 | 80 | Senior Training Officer, Recruitment and Training Officers, Recruitment Officers, Training Officers, Senior Clerk, Investigator, Clerks-in-charge and Clerks | 105,208 | 104,041 |
| 72 | 71 | Employment Officer, Typists, Clerical Assistants, Assistants and Telephonist | 59,524 | 59,193 |
| 180 | 181 |  | 244,682 | 240,560 |
|  |  |  | 697,317 | 677,758 |
|  |  | Higher duties allowances | 6,233 | 5,789 |
|  |  | Special (Canberra) allowance | 1,742 | 1,600 |
|  |  | Officers on unattached list pending suitable vacancies or retirement | 17,487 | 9,669 |
|  |  | Furlough and payments in lieu | 59 | 8,249 |
|  |  | Local allowance (United Kingdom) | 985 | 920 |
|  |  | Child allowance (United Kingdom) | 360 | 270 |
|  |  | Representation allowance (United Kingdom) | 125 | 125 |
|  |  | Officer on loan from another Department | 250 | 250 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 5,900 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 55,070 | .. |
|  |  |  | 779,628 | 710,530 |
|  |  | *Less* Amount estimated to remain unexpended | 65,328 | 65,230 |
| 438 | 445 | Total Public Service Board (*see* page 16) | **714,300** | **645,300** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 141.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 6,900 | 6,900 |
| 10 | 10 | First Assistant Secretaries, Assistant Secretaries | 37,617 | 37,360 |
| 80 | 92 | Legal Adviser and External Affairs Officers | 206,281 | 166,185 |
| 112 | 135 | External Communications Officer, Finance Officer, Administrative Officer, Principal Training Officer, Senior Training Officers, Senior Research Officer, Accountant, Registrar, Personnel Officer, Development Officers, Training Officers, Investigation Officer (Finance), Research Officer, Clerks | 197,047 | 157,373 |
| 2 | 2 | Librarian and Library Officer | 2,519 | 2,385 |
| 97 | 121 | Typist-in-Charge, Steno-Secretary, Typists (Secretarial), Stenographers, Typists, Senior Assistant, Senior Clerical Assistant, Assistants, Clerical Assistants, Junior Assistants, Machine Operators, Accounting Machinists, Typists (Photo-litho), Assistant (Printing) | 101,932 | 82,969 |
| 2 | 1 | Supervisor | 1,114 | 2,006 |
|  |  |  | 553,410 | 455,178 |
|  |  | Officers on unattached list pending suitable vacancies | 33,668 | 27,835 |
|  |  | Higher duties allowances | 9,475 | 7,511 |
|  |  | Special (Canberra) allowance | 2,111 | 3,516 |
|  |  | Private Secretary filling unclassified position | 2,526 | 1,931 |
|  |  | Officers on loan from other Departments | 11,159 | 26,972 |
|  |  | Leave and furlough for former Heads of Missions | .. | 4,968 |
|  |  | Penalty rates for shift duty | 2,600 | 4,000 |
|  |  | Leave and furlough for other officers on retirement | 1,531 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 24,600 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 52,000 | .. |
|  |  |  | 668,480 | 556,511 |
|  |  | *Less* Amount estimated to remain unexpended | 91,480 | 97,511 |
| 304 | 362 | Total Administrative (*see* page 19) | **577,000** | **459,000** |
|  |  | ANTARCTIC DIVISION. (*See* Division No. 142.) |  |  |
| 1 | 1 | Director | 4,033 | 4,033 |
| 1 | 1 | Assistant Director | 3,011 | 3,011 |
| 3 | 4 | Scientists | 9,086 | 8,747 |
| 4 | 8 | Research Officer and Technical Officers | 12,805 | 11,333 |
| 11 | 10 | Clerks | 15,152 | 14,969 |
| 11 | 10 | Typists and Assistants | 9,987 | 7,886 |
|  |  |  | 54,074 | 49,979 |
|  |  | Higher duties allowances | 515 | 615 |
|  |  | District allowances | 1,132 | 1,915 |
|  |  |  | 55,721 | 52,509 |
|  |  | *Less* Amount estimated to remain unexpended | 121 | 109 |
| 31 | 34 | Total Antarctic Division (*see* page 20) | **55,600** | **52,400** |
|  |  | EMBASSY—UNITED STATES OF AMERICA. (*See* Division No. 144.) |  |  |
| 1 | 1 | Ambassador | 4,308 | 4,308 |
| 6 | 6 | External Affairs Officers | 14,043 | 15,059 |
| 1 | 1 | Clerk | 1,894 | 2,031 |
| 2 | 2 | Secretary-Typists | 1,818 | 1,742 |
|  |  | Higher duties allowances | 998 | 1,462 |
|  |  | Salaries of officers in course of transfer | 2,603 | 1,669 |
|  |  |  | 25,664 | 26,271 |
|  |  | Representation and other allowances to Ambassador | 17,162 | 17,162 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 7,714 | 8,688 |
|  |  | Local allowances | 15,824 | 18,212 |
|  |  | Child allowances | 2,413 | 3,208 |
|  |  | Accommodation subsidies | 6,754 | 8,911 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 3,610 |
|  |  |  | 75,531 | 86,062 |
|  |  | *Less* Amount estimated to remain unexpended | 1,831 | 352 |
| 10 | 10 | Total Embassy—United Status of America (*see* page 20) | **73,700** | **85,710** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  |  | £ | £ |
|  |  | EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS. (*See* Division No. 145.) |  |  |
| 1 | 1 | Ambassador | 3,783 | 4,308 |
| 2 | 2 | External Affairs Officers | 4,490 | 4,219 |
| 2 | 2 | Clerks | 3,265 | 3,382 |
| 3 | 3 | Secretary-Typists | 2,580 | 2,542 |
|  |  | Higher duties allowances | 566 | 715 |
|  |  | Salaries of officers in course of transfer | .. | 1,349 |
|  |  |  | 14,684 | 16,515 |
|  |  | Representation and other allowances to Ambassador | 12,001 | 12,726 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,525 | 1,685 |
|  |  | Local allowances | 21,452 | 21,745 |
|  |  | Child allowances | 2,410 | 2,425 |
|  |  | Accommodation subsidies | .. | 1,506 |
|  |  |  | 52,072 | 56,602 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 3,820 | 3,557 |
|  |  | Amount withheld from officers on account of rent | 1,252 | 1,445 |
|  |  |  | 5,072 | 5,002 |
| 8 | 8 | Total Embassy—Union or Soviet Socialist Republics (*see* page 21) | **47,000** | **51,600** |
|  |  | EMBASSY—REPUBLIC OF FRANCE. (*Set* Division No. 146.) |  |  |
| 1 | 1 | Ambassador | 4,808 | 4,277 |
| 3 | 3 | External Affairs Officers | 6,246 | 7,024 |
| 1 | 2 | Clerks | 3,159 | 1,683 |
|  |  | Higher duties allowances | 260 | 256 |
|  |  | Salaries of officers in course of transfer | .. | 1,085 |
|  |  |  | 14,473 | 14,325 |
|  |  | Representation and other allowances to Ambassador | 14,160 | 14,160 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,440 | 1,475 |
|  |  | Local allowances | 9,916 | 7,280 |
|  |  | Child allowances | 1,525 | 1,870 |
|  |  | Accommodation subsidies | 1,420 | 1,610 |
|  |  |  | 42,934 | 40,720 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 170 | 98 |
|  |  | Amount withheld from officers on account of rent | 1,564 | 1,422 |
|  |  |  | 1,734 | 1,520 |
| 5 | 6 | Total Embassy—Republic of France (*see* page 21) | **41,200** | **39,200** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | EMBASSY—KINGDOM OF THE NETHERLANDS. (*See* Division No. 147.) |
|  |  |  | £ | £ |
| 1 | 1 | Ambassador | 4,308 | 4,308 |
| 2 | 2 | External Affairs Officers | 4,700 | 4,638 |
| 1 | 1 | Clerk | 1,541 | 1,596 |
|  |  | Salaries of officers in course of transfer | .. | 199 |
|  |  | Higher duties allowances | 454 | 445 |
|  |  |  | 11,003 | 11,186 |
|  |  | Representation and other allowances to Ambassador | 8,118 | 8,134 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,450 | 937 |
|  |  | Local allowances | 2,834 | 3,280 |
|  |  | Child allowances | 840 | 1,185 |
|  |  | Accommodation subsidies | 670 | 820 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,200 |
|  |  |  | 24,915 | 26,742 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 160 | 61 |
|  |  | Amount withheld from officers on account of rent | 1,055 | 981 |
|  |  |  | 1,215 | 1,042 |
| 4 | 4 | Total Embassy—Kingdom of the Netherlands (*see* page 21) | **23,700** | **25,700** |
|  |  | EMBASSY—REPUBLIC OF INDONESIA. (*See* Division No. 148.) |  |  |
| 1 | 1 | Ambassador | 4,308 | 4,308 |
| 6 | 5 | External Affairs Officers | 11,039 | 11,856 |
| 5 | 6 | Clerks | 9,541 | 7,880 |
| 7 | 7 | Secretary-Typists | 5,854 | 6,100 |
|  |  | Higher duties allowances | 1,842 | 1,454 |
|  |  | Salaries of officers in course of transfer | .. | 1,678 |
|  |  |  | 32,584 | 33,276 |
|  |  | Representation and other allowances to Ambassador | 7,570 | 7,095 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 2,850 | 1,775 |
|  |  | Local allowances | 11,700 | 32,069 |
|  |  | Child allowances | 1,490 | 3,300 |
|  |  | Accommodation subsidies | 2,900 | 400 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 8,385 |
|  |  |  | 59,094 | 86,300 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 219 | 1,429 |
|  |  | Amount withheld from officers on account of rent | 3,775 | 3,486 |
|  |  |  | 3,994 | 4,915 |
| 19 | 19 | Total Embassy—Republic of Indonesia (*see* page 22) | **55,100** | **81,385** |
|  |  | EMBASSY—REPUBLIC OF IRELAND. (*See* Division No. 149.) |  |  |
| 1 | 1 | Ambassador | 3,783 | 3,783 |
| 2 | 2 | External Affairs Officers | 4,910 | 4,587 |
|  |  | Salaries of officers in course of transfer | .. | 135 |
|  |  |  | 8,693 | 8,505 |
|  |  | Representation and other allowances to Ambassador | 3,000 | 3,000 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,768 | 1,563 |
|  |  | Local allowances | 2,421 | 1,515 |
|  |  | Child allowances | 290 | 360 |
|  |  | Accommodation subsidies | 330 | 975 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 343 |
|  |  |  | 16,502 | 16,261 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 7,439 | 6,577 |
|  |  | Amount withheld from officers on account of rent | 563 | 491 |
|  |  |  | 8,002 | 7,068 |
| 3 | 3 | Total Embassy—Republic of Ireland (*see* page 22) | **8,500** | **9,193** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64**. | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | EMBASSY JAPAN. (*See* Division No. 150.) |
|  |  |  | £ | £ |
| 1 | 1 | Ambassador | 4,308 | 4,308 |
| 5 | 6 | External Affairs Officers | 12,529 | 10,718 |
| 3 | 2 | Clerks | 3,042 | 4,941 |
| 4 | 4 | Secretary-Typists | 3,515 | 3,560 |
|  |  | Salaries of officers in course of transfer | 255 | 767 |
|  |  | Higher duties allowances | 1,471 | 811 |
|  |  |  | 25,120 | 25,105 |
|  |  | Representation and other allowances to Ambassador | 10,407 | 9,135 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 2,165 | 2,159 |
|  |  | Local allowances | 18,640 | 16,007 |
|  |  | Child allowances | 3,033 | 2,805 |
|  |  | Accommodation subsidies | 2,676 | 1,212 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 2,971 |
|  |  |  | 62,041 | 59,394 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 2,123 | 120 |
|  |  | Amount withheld from officers on account of rent | 2,918 | 2,503 |
|  |  |  | 5,041 | 2,623 |
| 13 | 13 | Total Embassy—Japan (*see* page 22) | **57,000** | **56,771** |
|  |  | EMBASSY—FEDERAL REPUBLIC OF GERMANY. (*See* Division No. 151.) |  |  |
| 1 | 1 | Ambassador | 3,783 | 5,025 |
| 3 | 3 | External Affairs Officers | 7,378 | 7,218 |
| 1 | 1 | Clerk | 1,761 | 1,761 |
|  |  | Salaries of officers in course of transfer | .. | 548 |
|  |  | Higher duties allowances | 445 | .. |
|  |  |  | 13,367 | 14,552 |
|  |  | Representation and other allowances to Ambassador | 9,900 | 8,320 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,594 | 1,282 |
|  |  | Local allowances | 6,359 | 5,905 |
|  |  | Child allowances | 2,184 | 1,330 |
|  |  | Accommodation subsidies | 1,410 | 250 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 125 |
|  |  |  | 34,814 | 31,764 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 78 | 1,881 |
|  |  | Amount withheld from officers on account of rent | 1,436 | 1,358 |
|  |  |  | 1,514 | 3,239 |
| 5 | 5 | Total Embassy—Federal Republic of Germany (*see* page 23) | **33,300** | **28,525** |
|  |  | EMBASSY—REPUBLIC OF THE PHILIPPINES. (*See* Division No. 152.) |  |  |
| 1 | 1 | Ambassador | 3,315 | 3,783 |
| 2 | 2 | External Affairs Officers | 4,187 | 4,157 |
| 1 | 1 | Clerk | 1,431 | 1,541 |
| 2 | 2 | Secretary-Typists | 1,818 | 1,703 |
|  |  | Salaries of officers in course of transfer | .. | 1,293 |
|  |  | Higher duties allowances | 423 | 593 |
|  |  |  | 11,174 | 13,070 |
|  |  | Representation and other allowances to Ambassador | 6,655 | 5,915 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,106 | 1,109 |
|  |  | Local allowances | 5,012 | 8,395 |
|  |  | Child allowances | 1,025 | 1,650 |
|  |  | Accommodation subsidies | .. | 1,460 |
|  |  |  | 24,972 | 31,599 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 68 | 4,385 |
|  |  | Amount withheld from officers on account of rent | 1,104 | 1,314 |
|  |  |  | 1,172 | 5,699 |
| 6 | 6 | Total Embassy—Republic or the Philippines (*see* page 23) | **23,800** | **25,900** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | EMBASSY—THAILAND. (*Set* Division No. 153.) |
|  |  |  | £ | £ |
| 1 | 1 | Ambassador | 3,783 | 3,783 |
| 3 | 3 | External Affairs Officers | 6,151 | 7,051 |
| 2 | 2 | Clerk | 3,120 | 3,151 |
| 3 | 3 | Secretary-Typists | 2,302 | 2,371 |
|  |  | Higher duties allowances | 1,128 | 1,160 |
|  |  |  | 16,484 | 17,516 |
|  |  | Representation and other allowances to Ambassador | 5,697 | 6,282 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,310 | 1,475 |
|  |  | Local allowances | 12,304 | 12,665 |
|  |  | Child allowances | 1,945 | 3,480 |
|  |  | Accommodation subsidies | 1,080 | 720 |
|  |  |  | 38,820 | 42,138 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 110 | 702 |
|  |  | Amount withheld from officers on account of rent | 1,710 | 2,036 |
|  |  |  | 1,820 | 2,738 |
| 9 | 9 | Total Embassy—Thailand (*see* page 23) | **37,000** | **39,400** |
|  |  | EMBASSY—BURMA. (*See* Division No. 154.) |  |  |
| 1 | 1 | Ambassador | 3,341 | 3,783 |
| 2 | 2 | External Affairs Officers | 3,329 | 4,326 |
| 1 | 1 | Clerk | 1,403 | 1,399 |
| 2 | 2 | Secretary-Typists | 1,742 | 1,742 |
|  |  | Salaries of officers in course of transfer | .. | 479 |
|  |  | Higher duties allowances | 429 | 499 |
|  |  |  | 10,244 | 12,228 |
|  |  | Representation and other allowances to Ambassador | 5,763 | 6,589 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 770 | 1,563 |
|  |  | Local allowances | 4,963 | 5,545 |
|  |  | Child allowances | 385 | 900 |
|  |  | Accommodation subsidies | 750 | 1,557 |
|  |  |  | 22,875 | 28,382 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 63 | 2,413 |
|  |  | Amount withheld from officers on account of rent | 1,062 | 1,069 |
|  |  |  | 1,125 | 3,482 |
| 6 | 6 | Total Embassy—Burma (*see* page 24) | **21,750** | **24,900** |
|  |  | EMBASSY—REPUBLIC OF ITALY. (*See* Division No. 155.) |  |  |
| 1 | 1 | Ambassador | 3,783 | 3,783 |
| 2 | 2 | External Affairs Officers | 4,070 | 4,188 |
| 1 | 1 | Clerk | 1,761 | 1,761 |
|  |  | Higher duties allowances | 330 | 220 |
|  |  | Salaries of officers in course of transfer | .. | 209 |
|  |  |  | 9,944 | 10,161 |
|  |  | Representation and other allowances to Ambassador | 7,985 | 8,723 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 851 | 663 |
|  |  | Local allowances | 4,132 | 2,960 |
|  |  | Accommodation subsidies | 575 | 495 |
|  |  |  | 23,487 | 23,002 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 60 | 58 |
|  |  | Amount withheld from officers on account of rent | 727 | 544 |
|  |  |  | 787 | 602 |
| 4 | 4 | Total Embassy—Republic of Italy (*see* page 24) | **22,700** | **22,400** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | EMBASSY—UNITED STATES OF BRAZIL. (*See* Division No. 156.) |
|  |  |  | £ | £ |
| 1 | 1 | Ambassador | 3,531 | 3,531 |
| 1 | 1 | External Affairs Officer | 1,987 | 1,929 |
| .. | 1 | Typist | 987 | .. |
|  |  | Higher duties allowances | 49 | .. |
|  |  | Salaries of officers in course of transfer | .. | 440 |
|  |  |  | 6,554 | 5,900 |
|  |  | Representation and other allowances to Ambassador | 6,910 | 8,165 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 280 | 301 |
|  |  | Local allowances | 1,822 | 1,413 |
|  |  | Child allowances | 105 | .. |
|  |  | Accommodation subsidies | 1,170 | 32 |
|  |  |  | 16,841 | 15,811 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 36 | 39 |
|  |  | Amount withheld from officers on account of rent | 705 | 272 |
|  |  |  | 741 | 311 |
| 2 | 3 | Total Embassy—United States of Brazil (*see* page 24) | **16,100** | **15,500** |
|  |  | EMBASSY—BELGIUM. (*See* Division No. 157.) |  |  |
| 1 | 1 | Ambassador to the European Economic Community | 3,783 | 3,650 |
| 2 | 3 | External Affairs Officers | 7,196 | 4,575 |
| .. | 1 | Clerk | 1,433 | .. |
| 2 | 2 | Typists | 1,894 | 1,742 |
|  |  | Higher duties allowances | 352 | 554 |
|  |  |  | 14,658 | 10,521 |
|  |  | Representation and other allowances to Ambassador | 3,173 | 3,113 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,900 | 1,450 |
|  |  | Local allowances | 9,372 | 5,343 |
|  |  | Child allowances | 1,580 | .. |
|  |  | Accommodation subsidies | 330 | 300 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 8,337 |
|  |  |  | 31,013 | 29,064 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 991 | 79 |
|  |  | Amount withheld from officers on account of rent | 1,122 | 448 |
|  |  |  | 2,113 | 527 |
| 5 | 7 | Total Embassy—Belgium (*see* page 25) | **28,900** | **28,537** |
|  |  | EMBASSY—VIETNAM. (*See* Division No. 159.) |  |  |
| 1 | 1 | Ambassador | 3,531 | 3,444 |
| 2 | 2 | External Affairs Officers | 4,185 | 3,752 |
| 1 | 1 | Clerk | 1,528 | 1,431 |
| 3 | 3 | Secretary-Typists | 2,400 | 2,590 |
|  |  | Salaries of officers in course of transfer | .. | 868 |
|  |  | Higher duties allowances | 826 | 820 |
|  |  |  | 12,470 | 12,905 |
|  |  | Representation and other allowances to Ambassador | 5,647 | 4,990 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 751 | 563 |
|  |  | Local allowances | 6,508 | 6,285 |
|  |  | Child allowances | 110 | 480 |
|  |  | Accommodation subsidies | 1,660 | 1,620 |
|  |  |  | 27,146 | 26,843 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 48 | 64 |
|  |  | Amount withheld from officers on account of rent | 1,198 | 1,179 |
|  |  |  | 1,246 | 1,243 |
| 7 | 7 | Total Embassy—Vietnam (*see* page 25) | **25,900** | **25,600** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | | EMBASSY—CAMBODIA. (*See* Division No. 161.) | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |
|  |  |  | £ | £ |
| 1 | 1 | Ambassador | 3,260 | 3,783 |
| 1 | 1 | External Affairs Officer | 1,976 | 2,119 |
| 1 | 1 | Clerk | 1,541 | 1,284 |
| 2 | 2 | Secretary-Typists | 1,742 | 1,743 |
|  |  | Salaries of officers in course of transfer | .. | 269 |
|  |  | Higher duties allowances | 728 | 411 |
|  |  |  | 9,247 | 9,609 |
|  |  | Representation and other allowances to Ambassador | 6,695 | 8,065 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 438 | 313 |
|  |  | Local allowances | 8,614 | 6,803 |
|  |  | Child allowances | 1,030 | 300 |
|  |  | Accommodation subsidies | .. | 999 |
|  |  |  | 26,024 | 26,089 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 70 | 71 |
|  |  | Amount withheld from officers on account of rent | 754 | 698 |
|  |  |  | 824 | 769 |
| 5 | 5 | Total Embassy—Cambodia (*see* page 25) | **25,200** | **25,320** |
|  |  | EMBASSY—UNITED ARAB REPUBLIC. (*See* Division No. 162.) |  |  |
| 1 | 1 | Ambassador | 3,531 | 3,531 |
| 2 | 2 | External Affairs Officers | 4,068 | 4,134 |
| 1 | 1 | Clerk | 1,454 | 1,617 |
| 2 | 2 | Secretary-Typists | 1,798 | 1,742 |
|  |  | Higher duties allowances | 310 | 554 |
|  |  | Salaries of officers in course of transfer | .. | 973 |
|  |  |  | 11,161 | 12,551 |
|  |  | Representation and other allowances to Ambassador | 6,160 | 6,284 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 863 | 851 |
|  |  | Local allowances | 5,602 | 5,766 |
|  |  | Child allowances | 1,040 | 1,590 |
|  |  | Accommodation subsidies | 1,422 | 1,980 |
|  |  |  | **26,248** | **29,022** |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 70 | 69 |
|  |  | Amount withheld from officers on account of rent | 1,178 | 1,353 |
|  |  |  | 1,248 | 1,422 |
| 6 | 6 | Total Embassy—United Arab Republic (*see* page 26) | **25,000** | **27,600** |
|  |  | EMBASSY—ISRAEL. (*See* Division No. 163.) |  |  |
| 1 | 1 | Ambassador | 3,783 | 3,395 |
| 1 | 1 | External Affairs Officer | 3,481 | 2,096 |
| 1 | 1 | Secretary-Typist | 871 | 871 |
|  |  | Higher duties allowances | 540 | 165 |
|  |  | Salaries of officers in course of transfer | 309 | 789 |
|  |  |  | 8,984 | 7,316 |
|  |  | Representation and other allowances to Ambassador | 5,267 | 5,035 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 751 | 188 |
|  |  | Local allowances | 3,343 | 2,586 |
|  |  | Child allowances | 295 | 630 |
|  |  | Accommodation subsidies | 504 | 1,134 |
|  |  |  | 19,144 | 16,889 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 54 | 75 |
|  |  | Amount withheld from officers on account of rent | 890 | 764 |
|  |  |  | 944 | 839 |
| 3 | 3 | Total Embassy—Israel (*see* page 26) | **18,200** | **16,050** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | EMBASSY—REPUBLIC OF THE ARGENTINE. (*See* Division No. 164.) | £ | £ |
| .. | 1 | Ambassador | 3,141 | .. |
| 3 | 2 | External Affairs Officers | 4,629 | 6,010 |
| 1 | 1 | Clerk | 1,257 | 1,431 |
| 1 | 1 | Secretary-Typist | 947 | 985 |
|  |  | Higher duties allowances | 394 | 220 |
|  |  |  | 10,368 | 8,646 |
|  |  | Representation and other allowances to Ambassador | 4,915 | .. |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,375 | 1,500 |
|  |  | Local allowances | 4,175 | 6,530 |
|  |  | Child allowances | 495 | 1,200 |
|  |  | Accommodation subsidies | .. | 1,008 |
|  |  |  | 21,328 | 18,884 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 3,753 | 2,629 |
|  |  | Amount withheld from officers on account of rent | 975 | 255 |
|  |  |  | 4,728 | 2,884 |
| 5 | 5 | Total Embassy—Republic of the Argentine (*see* page 26) | **16,600** | **16,000** |
|  |  | EMBASSY—REPUBLIC OF KOREA. (*See* Division No. 165.) |  |  |
| 1 | 1 | Ambassador | 3,141 | 3,271 |
| 2 | 2 | External Affairs Officers | 4,599 | 4,011 |
| .. | 1 | Clerk | 1,500 | .. |
| 2 | 1 | Secretary-Typists | 947 | 1,818 |
|  |  | Higher duties allowances | 784 | 346 |
|  |  |  | 10,971 | 9,446 |
|  |  | Representation and other allowances to Ambassador | 5,170 | 5,195 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,438 | 1,125 |
|  |  | Local allowances | 5,690 | 5,355 |
|  |  | Child allowances | 970 | 1,125 |
|  |  | Accommodation subsidies | 750 | 1,134 |
|  |  |  | **24,989** | **23,380** |
|  |  | *Less*— |  |  |
|  |  | Amount withheld from officers on account of rent | 1,069 | .. |
|  |  | Amount estimated to remain unexpended | 3,220 | 3,840 |
|  |  |  | 4,289 | 3,840 |
| 5 | 5 | Total Embassy—Republic of Korea (*see* page 27) | **20,700** | **19,540** |
|  |  | EMBASSY—REPUBLIC OF SOUTH AFRICA. (*See* Division No. 168.) |  |  |
| 1 | 1 | Ambassador | 4,308 | 3,531 |
| 1 | 1 | External Affairs Officer | 3,100 | 1,962 |
| 2 | 2 | Clerks | 3,241 | 3,230 |
| 1 | 1 | Secretary-Typist | 947 | 871 |
|  |  | Higher duties allowances | 794 | 665 |
|  |  | Salaries of officers in course of transfer | .. | 645 |
|  |  |  | 12,390 | 10,904 |
|  |  | Representation and other allowances to Ambassador | 4,322 | 5,165 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 702 | 588 |
|  |  | Local allowances | 2,791 | 2,380 |
|  |  | Child allowances | 298 | 410 |
|  |  | Accommodation subsidies | 1,002 | 546 |
|  |  |  | 21,505 | 19,993 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 48 | 50 |
|  |  | Amount withheld from officers on account of rent | 1,007 | 1,143 |
|  |  |  | 1,055 | 1,193 |
| 5 | 5 | Total Embassy—Republic of South Africa (*see* page 27) | **20,450** | **18,800** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | PERMANENT MISSION TO THE UNITED NATIONS. (*See* Division No. 169.) |
|  |  |  | £ | £ |
| 1 | 1 | Ambassador | 4,318 | 4,808 |
| 5 | 5 | External Affairs Officers | 11,669 | 12,056 |
| 1 | 1 | Secretary-Typist | 947 | 1,036 |
|  |  | Salaries of officers in course of transfer | 89 | 1,599 |
|  |  |  | 17,023 | 19,499 |
|  |  | Representation and other allowances to Ambassador | 6,687 | 8,690 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 4,696 | 3,176 |
|  |  | Local allowances | 12,448 | 13,809 |
|  |  | Child allowances | 2,902 | 3,476 |
|  |  | Accommodation subsidies | 6,129 | 7,296 |
|  |  |  | 49,885 | 55,946 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 3,689 | 133 |
|  |  | Amount withheld from officers on account of rent | 496 | 413 |
|  |  |  | 4,185 | 546 |
| 7 | 7 | Total Permanent Mission to the United Nations (*see* page 27) | **45,700** | **55,400** |
|  |  | EMBASSY—LAOS. (*See* Division No. 170.) |  |  |
| 1 | 1 | Ambassador | 3,456 | 3,326 |
| 1 | 2 | External Affairs Officers | 4,056 | 1,531 |
| 1 | 1 | Clerk | 1,445 | 1,394 |
| 1 | 1 | Secretary-Typist | 871 | 871 |
|  |  | Higher duties allowances | 114 | 114 |
|  |  | Salaries of officers in course of transfer | .. | 420 |
|  |  |  | 9,942 | 7,656 |
|  |  | Representation and other allowances to Ambassador | 7,355 | 7,965 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 712 | 125 |
|  |  | Local allowances | 8,713 | 5,631 |
|  |  | Child allowances | 426 | .. |
|  |  | Accommodation subsidies | 1,086 | .. |
|  |  |  | 28,234 | 21,377 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 61 | 54 |
|  |  | Amount withheld from officers on account of rent | 973 | 623 |
|  |  |  | 1,034 | 677 |
| 4 | 5 | Total Embassy—Laos (*see* page 28) | **27,200** | **20,700** |
|  |  | LEGATION—SWEDEN. (*See* Division No. 172.) |  |  |
| 1 | 1 | Charge d’Affaires | 3,531 | 3,531 |
| 1 | 1 | External Affairs Officer | 2,621 | 2,621 |
|  |  | Higher duties allowances | 95 | .. |
|  |  | Salaries of officers in course of transfer | .. | 400 |
|  |  |  | 6,247 | 6,552 |
|  |  | Representation and other allowances to Charge d’Affaires | 6,200 | 5,998 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 500 | 500 |
|  |  | Local allowances | 2,010 | 2,235 |
|  |  | Child allowances | 710 | 570 |
|  |  | Accommodation subsidies | .. | 140 |
|  |  |  | 15,667 | 15,995 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 45 | 184 |
|  |  | Amount withheld from officers on account of rent | 522 | 311 |
|  |  |  | 567 | 495 |
| 2 | 2 | Total Legation—Sweden (*see* page 28) | **15,100** | **15,500** |

F.11568/63.—**11**

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | HIGH COMMISSION—CANADA. (*See* Division No. 175.) |  |  |
|  |  |  | £ | £ |
| 1 | 1 | High Commissioner | 4,308 | 3,783 |
| 2 | 2 | External Affairs Officers | 3,477 | 3,634 |
| 1 | 1 | Clerk | 1,651 | 1,651 |
|  |  | Salaries of officers in course of transfer | 348 | 206 |
|  |  |  | 9,784 | 9,274 |
|  |  | Representation and other allowances to High Commissioner | 7,588 | 11,176 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,411 | 1,264 |
|  |  | Local allowances | 5,550 | 5,242 |
|  |  | Child allowances | 830 | 930 |
|  |  | Rent and Accommodation subsidies | 2,713 | 3,993 |
|  |  |  | 27,876 | 31,879 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 96 | 1,590 |
|  |  | Amount withheld from officers on account of rent | 430 | 489 |
|  |  |  | 526 | 2,079 |
| 4 | 4 | Total High Commission—Canada (*see* page 28) | **27,350** | **29,800** |
|  |  | HIGH COMMISSION—NEW ZEALAND. (*See* Division No. 176.) |  |  |
| 1 | 1 | High Commissioner | 4,739 | 2,878 |
| 2 | 2 | External Affairs Officers | 3,788 | 4,534 |
| 1 | 1 | Clerk | 1,691 | 1,638 |
| 1 | 1 | Secretary-Typist | 871 | 871 |
|  |  | Salaries of officers in course of transfer | 410 | 1,130 |
|  |  | Higher duties allowances | 114 | 114 |
|  |  |  | 11,613 | 11,165 |
|  |  | Representation and other allowances to High Commissioner | 5,250 | 5,255 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 719 | 845 |
|  |  | Local allowances | 2,020 | 1,950 |
|  |  | Child allowances | 268 | 420 |
|  |  | Provision for additional pay-day | 756 | 756 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,872 |
|  |  |  | 20,626 | 22,263 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 48 | 47 |
|  |  | Amount withheld from officers on account of rent | 1,078 | 1,144 |
|  |  |  | 1,126 | 1,191 |
| 5 | 5 | Total High Commission—New Zealand (*see* page 29) | **19,500** | **21,072** |
|  |  | HIGH COMMISSION—INDIA. (*See* Division No. 177.) |  |  |
| 1 | 1 | High Commissioner | 4,808 | 4,308 |
| 3 | 3 | External Affairs Officers | 6,604 | 7,191 |
| 3 | 3 | Clerks | 4,380 | 4,200 |
| 3 | 3 | Secretary-Typists | 2,689 | 2,602 |
|  |  | Higher duties allowances | 1,208 | 861 |
|  |  | Salaries of officers in course of transfer | 280 | 894 |
|  |  |  | 19,969 | 20,056 |
|  |  | Representation and other allowances to High Commissioner | 6,010 | 7,745 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,462 | 1,463 |
|  |  | Local allowances | 9,912 | 8,290 |
|  |  | Child allowances | 1,367 | 1,525 |
|  |  | Accommodation subsidies | 3,948 | 7,099 |
|  |  |  | 42,668 | 46,178 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 107 | 4,468 |
|  |  | Amount withheld from officers on account of rent | 2,911 | 2,810 |
|  |  |  | 3,018 | 7,278 |
| 10 | 10 | Total High Commission—India (*see* page 29) | **39,650** | **38,900** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | HIGH COMMISSION—PAKISTAN. (*See* Division No. 178.) |
|  |  |  | £ | £ |
| 1 | 1 | High Commissioner | 3,783 | 4,308 |
| 3 | 3 | External Affairs Officers | 6,197 | 5,813 |
| 2 | 2 | Clerks | 2,543 | 2,862 |
| 3 | 3 | Secretary-Typists | 2,613 | 2,361 |
|  |  | Higher duties allowances | 1,773 | 985 |
|  |  | Salaries of officers in course of transfer | 920 | 977 |
|  |  |  | 17,829 | 17,306 |
|  |  | Representation and other allowances to High Commissioner | 5,670 | 5,620 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,476 | 1,351 |
|  |  | Local allowances | 9,630 | 9,435 |
|  |  | Child allowances | 1,695 | 1,870 |
|  |  | Accommodation subsidies | 2,490 | 1,050 |
|  |  |  | 38,790 | 36,632 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,414 | 843 |
|  |  | Amount withheld from officers on account of rent | 1,976 | 1,489 |
|  |  |  | 3,390 | 2,332 |
| 9 | 9 | Total High Commission—Pakistan (*see* page 29) | **35,400** | **34,300** |
|  |  | HIGH COMMISSION—TANGANYIKA. (*See* Division No. 179.) |  |  |
| 1 | 1 | High Commissioner | 3,214 | 2,751 |
| 2 | 1 | External Affairs Officers | 1,976 | 3,402 |
| 1 | 1 | Clerk | 1,457 | 1,431 |
| 2 | 2 | Secretary-Typists | 1,639 | 1,779 |
|  |  | Salaries of officers in course of transfer | 382 | 555 |
|  |  |  | 8,668 | 9,918 |
|  |  | Representation and other allowances to High Commissioner | 4,600 | 3,040 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 313 | 1,288 |
|  |  | Local allowances | 2,180 | 3,495 |
|  |  |  | 15,761 | 17,741 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 43 | 6,282 |
|  |  | Amount withheld from officers on account of rent | 818 | 259 |
|  |  |  | 861 | 6,541 |
| 6 | 5 | Total High Commission—Tanganyika (*see* page 30) | **14,900** | **11,200** |
|  |  | HIGH COMMISSION—CEYLON. (*See* Division No. 180.) |  |  |
| 1 | 1 | High Commissioner | 3,531 | 3,531 |
| 1 | 1 | External Affairs Officer | 1,564 | 2,262 |
| 1 | 1 | Clerk | 1,761 | 1,458 |
| 1 | 2 | Secretary-Typists | 1,765 | 871 |
|  |  | Higher duties allowances | 476 | 193 |
|  |  | Salaries of officers in course of transfer | .. | 824 |
|  |  |  | 9,097 | 9,139 |
|  |  | Representation and other allowances to High Commissioner | 4,395 | 5,360 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 318 | 538 |
|  |  | Local allowances | 4,209 | 2,713 |
|  |  | Child allowances | 565 | 930 |
|  |  | Accommodation subsidies | 330 | 2,160 |
|  |  |  | 18,914 | 20,840 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 418 | 46 |
|  |  | Amount withheld from officers on account of rent | 796 | 794 |
|  |  |  | 1,214 | 840 |
| 4 | 5 | Total High Commission—Ceylon (*see* page 30) | **17,700** | **20,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | HIGH COMMISSION—GHANA. (*See* Division No. 181.) |
|  |  |  | £ | £ |
| 1 | 1 | High Commissioner | 3,531 | 3,531 |
| 1 | 2 | External Affairs Officers | 4,249 | 1,500 |
| 1 | 1 | Clerk | 1,541 | 1,519 |
| 2 | 2 | Secretary-Typists | 1,779 | 1,856 |
|  |  | Salaries of officers in course of transfer | .. | 725 |
|  |  | Higher duties allowances | 488 | 165 |
|  |  |  | 11,588 | 9,296 |
|  |  | Representation and other allowances to High Commissioner | 4,440 | 4,440 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,688 | 125 |
|  |  | Local allowances | 6,831 | 6,435 |
|  |  | Child allowances | 1,215 | 1,170 |
|  |  | Accommodation subsidies | .. | 624 |
|  |  |  | 25,762 | 22,090 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 6,671 | 2,588 |
|  |  | Amount withheld from officers on account of rent | 841 | 1,002 |
|  |  |  | 7,512 | 3,590 |
| 5 | 6 | Total High Commission—Ghana (*see* page 30) | **18,250** | **18,500** |
|  |  | HIGH COMMISSION—MALAYA. (*See* Division No. 182.) |  |  |
| 1 | 1 | High Commissioner | 3,783 | 3,783 |
| 2 | 2 | External Affairs Officers | 3,992 | 4,125 |
| 3 | 3 | Clerks | 4,507 | 4,632 |
| 1 | 2 | Secretary-Typists | 1,942 | 871 |
|  |  | Higher duties allowances | 664 | 165 |
|  |  | Salaries of officers in course of transfer | .. | 1,720 |
|  |  |  | 14,888 | 15,296 |
|  |  | Representation and other allowances to High Commissioner | 4,940 | 4,563 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 925 | 738 |
|  |  | Local allowances | 9,007 | 8,355 |
|  |  | Child allowances | 1,316 | 1,210 |
|  |  | Accommodation subsidies | 2,160 | 750 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,558 |
|  |  |  | 33,236 | 32,470 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 63 | 56 |
|  |  | Amount withheld from officers on account of rent | 1,423 | 1,656 |
|  |  |  | 1,486 | 1,712 |
| 7 | 8 | Total High Commission—Malaya (*see* page 31) | **31,750** | **30,758** |
|  |  | HIGH COMMISSION—NIGERIA. (*See* Division No. 183.) |  |  |
| 1 | 1 | High Commissioner | 3,291 | 3,361 |
| 1 | 1 | External Affairs Officer | 1,459 | 1,830 |
| 1 | 1 | Clerk | 1,431 | 1,431 |
| 2 | 2 | Secretary-Typists | 1,703 | 1,703 |
|  |  | Higher duties allowances | 657 | 339 |
|  |  | Salaries of officers in course of transfer | .. | 393 |
|  |  |  | 8,541 | 9,057 |
|  |  | Representation and other allowances to High Commissioner | 5,645 | 5,130 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 292 | 313 |
|  |  | Local allowances | 5,770 | 5,125 |
|  |  | Child allowances | 1,085 | 535 |
|  |  | Accommodation subsidies | 2,580 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,250 |
|  |  |  | 23,913 | 21,410 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,839 | 960 |
|  |  | Amount withheld from officers on account of rent | 1,124 | .. |
|  |  |  | 2,963 | 960 |
| 5 | 5 | Total High Commission—Nigeria (*see* page 31) | **20,950** | **20,450** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | COMMISSION—SINGAPORE. (*See* Division No. 184.) | £ | £ |
| 1 | 1 | Commissioner | 2,686 | 3,461 |
| 2 | 2 | External Affairs Officers | 4,447 | 4,379 |
| 4 | 4 | Clerks | 6,274 | 6,069 |
| 2 | 3 | Secretary-Typists | 2,687 | 1,703 |
|  |  | Higher duties allowances | 594 | 620 |
|  |  | Salaries of officers in course of transfer | .. | 1,084 |
|  |  |  | 16,688 | 17,316 |
|  |  | Representation and other allowances to Commissioner | 2,060 | 5,735 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 2,499 | 1,239 |
|  |  | Local allowances | 11,687 | 9,235 |
|  |  | Child allowances | 669 | 460 |
|  |  | Accommodation subsidies | 1,080 | 1,872 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 205 |
|  |  |  | 34,683 | 36,062 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 4,746 | 1,103 |
|  |  | Amount withheld from officers on account of rent | 1,637 | 1,754 |
|  |  |  | 6,383 | 2,857 |
| 9 | 10 | Total Commission—Singapore (*see* page 31) | **28,300** | **33,205** |
|  |  | CONSULATE-GENERAL—GENEVA. (*See* Division No. 185.) |  |  |
| 1 | 1 | Consul-General | 3,531 | 3,531 |
| 2 | 2 | Vice-Consuls | 4,826 | 5,400 |
| 1 | 1 | Clerk | 1,496 | 1,541 |
|  |  | Salaries of officers in course of transfer | .. | 274 |
|  |  |  | 9,853 | 10,746 |
|  |  | Representation and other allowances to Consul-General | 6,760 | 5,960 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 938 | 1,063 |
|  |  | Local allowances | 3,561 | 4,760 |
|  |  | Child allowances | 660 | 1,050 |
|  |  | Accommodation subsidies | .. | 1,590 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,885 |
|  |  |  | 21,772 | 27,054 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 46 | 52 |
|  |  | Amount withheld from officers on account of rent | 776 | 1,067 |
|  |  |  | 822 | 1,119 |
| 4 | 4 | Total Consulate-General—Geneva (*see* page 32) | **20,950** | **25,935** |
|  |  | CONSULATE-GENERAL—MADRID. (*See* Division No. 186.) |  |  |
| .. | 1 | Consul-General | 2,657 | .. |
| .. | 1 | Vice-Consul | 1,569 | .. |
|  |  |  | 4,226 | .. |
|  |  | Representation and other allowances to Consul-General | 2,150 | .. |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 100 | .. |
|  |  | Local allowances | 1,372 | .. |
|  |  | Child allowances | 350 | .. |
|  |  | Accommodation subsidies | 750 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,165 |
|  |  |  | 8,948 | 1,165 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 24 | .. |
|  |  | Amount withheld from officers on account of rent | 524 | .. |
|  |  |  | 548 | .. |
| .. | 2 | Total Consulate-General—Madrid (*see* page 32) | **8,400** | **1,165** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | CONSULATE—NOUMEA (*See* Division No. 187.) |
|  |  |  | £ | £ |
| 1 | 1 | Consul | 2,621 | 2,621 |
| 1 | 1 | Clerk | 1,278 | 1,224 |
| 1 | 1 | Secretary-Typist | 832 | 866 |
|  |  | Salaries of officers in course of transfer | 219 | 120 |
|  |  |  | 4,950 | 4,831 |
|  |  | Representation and other allowances to Consul | 2,255 | 2,295 |
|  |  | Other officers— |  |  |
|  |  | Local allowances | 1,690 | 1,052 |
|  |  | Child allowances | .. | 225 |
|  |  | Accommodation subsidies | 535 | 135 |
|  |  |  | 9,430 | 8,538 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 24 | 90 |
|  |  | Amount withheld from officers on account of rent | 806 | 548 |
|  |  |  | 830 | 638 |
| 3 | 3 | Total Consulate—NOUMEA (*see* page 32) | **8,600** | **7,900** |
|  |  | CONSULATE-GENERAL—NEW YORK. (*See* Division No. 188.) |  |  |
| 1 | 1 | Consul-General | 3,783 | 3,783 |
| 2 | 2 | Consul and Vice-Consul | 3,778 | 3,623 |
|  |  | Higher duties allowances | 185 | 603 |
|  |  | Salaries of officers in course of transfer | .. | 450 |
|  |  |  | 7,746 | 8,459 |
|  |  | Representation and other allowances to Consul-General | 10,129 | 10,340 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,363 | 1,337 |
|  |  | Local allowances | 5,087 | 5,275 |
|  |  | Child allowances | 1,090 | 1,248 |
|  |  | Accommodation subsidies | 2,791 | 4,048 |
|  |  |  | 28,206 | 30,707 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 81 | 99 |
|  |  | Amount withheld from officers on account of rent | 375 | 458 |
|  |  |  | 456 | 557 |
| 3 | 3 | Total Consulate-General—New York (*see* page 33) | **27,750** | **30,150** |
|  |  | CONSULATE-GENERAL—SAN FRANCISCO. (*See* Division No. 189.) |  |  |
| 1 | 1 | Consul-General | 2,897 | 3,011 |
| 2 | 2 | Vice-Consul and Clerk | 3,514 | 3,357 |
|  |  | Higher duties allowances | .. | 123 |
|  |  |  | 6,411 | 6,491 |
|  |  | Representation and other allowances to Consul-General | 6,445 | 6,153 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 460 | 446 |
|  |  | Local allowances | 5,180 | 4,468 |
|  |  | Child allowances | 1,362 | 765 |
|  |  | Accommodation subsidies | 3,240 | 1,776 |
|  |  |  | 23,098 | 20,099 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 66 | .. |
|  |  | Amount withheld from officers on account of rent | 132 | 49 |
|  |  |  | 198 | 49 |
| 3 | 3 | Total Consulate-General—San Francisco (*see* page 33) | **22,900** | **20,050** |
|  |  | CONSULATE-GENERAL—ATHENS. (*See* Division No. 190.) |  |  |
| 1 | 1 | Consul-General | 3,271 | 2,815 |
|  |  | Representation and other allowances to Consul-General | 1,698 | 1,608 |
|  |  |  | 4,969 | 4,423 |
|  |  | *Less* amount provided under Division No. 390 | 4,594 | 4,048 |
| 1 | 1 | Total Consulate-General—Athens (*see* page 33) | **375** | **375** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| III.—Department of External Affairs. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  |  | £ | £ |
|  |  | CONSULATE—COPENHAGEN. (*See* Division No. 190.) |  |  |
| 1 | 1 | Consul | 2,621 | 2,265 |
|  |  | Representation and other allowances to Consul | 2,454 | 1,903 |
|  |  |  | 5,075 | 4,168 |
|  |  | *Less* amount provided under Division No. 395 | 4,650 | 3,743 |
| 1 | 1 | Total Consulate—Copenhagen (*see* page 33) | **425** | **425** |
|  |  | CONSULATE—DILI. (*See* Division No. 190.) |  |  |
| 1 | 1 | Consul | 1,853 | 1,788 |
|  |  | Representation and other allowances to Consul | 1,203 | 990 |
|  |  |  | 3,056 | 2,778 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 6 | 6 |
|  |  | Amount withheld from officer on account of rent | 150 | 122 |
|  |  |  | 156 | 128 |
| 1 | 1 | Total Consulate—Dili (*see* page 33) | **2,900** | **2,650** |
|  |  | EXTERNAL AFFAIRS OFFICE—LONDON. (*See* Division No. 190.) |  |  |
| 1 | 1 | Senior External Affairs Representative | 4,308 | 3,783 |
| 3 | 4 | External Affairs Officers | 8,541 | 7,303 |
|  |  | Higher duties allowances | 275 | .. |
|  |  | Salaries of officers in course of transfer | .. | 1,798 |
|  |  |  | 13,124 | 12,884 |
|  |  | Representation and other allowances to Senior External Affairs Representative | 3,482 | 3,443 |
|  |  | Other officers— |  |  |
|  |  | Representation allowances | 1,508 | 1,801 |
|  |  | Local allowances | 2,970 | 2,635 |
|  |  | Child allowances | 720 | 450 |
|  |  | Rent and Accommodation subsidies | .. | 252 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 505 |
|  |  |  | 21,804 | 21,970 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 106 | 51 |
|  |  | Amount withheld from officers on account of rent | 598 | 1,014 |
|  |  |  | 704 | 1,065 |
| 4 | 5 | Total External Affairs Office—London (*see* page 33) | **21,100** | **20,905** |
|  |  | OFFICE OF EXTERNAL AFFAIRS REPRESENTATIVE—HONG KONG. (*See* Division No. 190.) |  |  |
| 2 | 2 | External Affairs Officers | 3,776 | 4,219 |
| 1 | 1 | Secretary-Typist | 947 | 871 |
|  |  | Higher duties allowances | 38 | 114 |
|  |  | Salaries of officers in course of transfer | .. | 890 |
|  |  |  | 4,761 | 6,094 |
|  |  | Representation allowances | 500 | 438 |
|  |  | Local allowances | 3,432 | 2,910 |
|  |  | Child allowances | 652 | 700 |
|  |  | Accommodation subsidies | 888 | 660 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 188 |
|  |  |  | 10,233 | 10,990 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 26 | 1,629 |
|  |  | Amount withheld from officers on account of rent | 407 | 573 |
|  |  |  | 433 | 2,202 |
| 3 | 3 | Total Office of External Affairs Representative—Hong Kong (*see* page 33) | **9,800** | **8,788** |
| 10 | 11 | Total Other Representation Abroad (*see* page 33) | **34,600** | **33,143** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| IV.—Department of the Treasury. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 191.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 6,900 | 6,900 |
| 1 | 2 | Deputy Secretaries | 11,316 | 5,308 |
|  |  | Central Secretariat. |  |  |
| 3 | 3 | Administrative Officer, Assistant Administrative Officer and Executive Assistant | 7,127 | 7,858 |
| 24 | 25 | Registrar, Clerks and Investigation Officer | 28,034 | 28,579 |
| 65 | 68 | Typists, Assistants and other Fourth Division Officers | 51,933 | 49,236 |
| 92 | 96 |  | 87,094 | 85,673 |
|  |  | Budget and Accounting Branch. |  |  |
| 1 | 1 | First Assistant Secretary | 4,808 | 4,808 |
| 1 | 2 | Assistant Secretaries | 8,066 | 4,033 |
| 29 | 40 | Chief Finance Officers, Senior Finance Officers and Finance Officers | 103,134 | 76,036 |
| 31 | 35 | Investigation Officers and Clerks | 55,021 | 50,991 |
| 62 | 78 |  | 171,029 | 135,868 |
|  |  | Banking, Trade and Industry Branch. |  |  |
| 1 | 1 | First Assistant Secretary | 4,808 | 4,808 |
| 2 | 2 | Assistant Secretaries | 8,066 | 8,066 |
| 16 | 16 | Chief Finance Officers, Senior Finance Officers and Finance Officers | 43,559 | 44,123 |
| 10 | 11 | Investigation Officers and Clerks | 17,628 | 16,818 |
| 29 | 30 |  | 74,061 | 73,815 |
|  |  | General Financial and Economic Policy Branch. |  |  |
| 1 | 1 | First Assistant Secretary | 4,808 | 4,808 |
| 2 | 4 | Assistant Secretaries | 16,132 | 8,066 |
| 10 | 17 | Chief Finance Officers and Senior Finance Officers | 45,407 | 27,820 |
| 20 | 33 | Senior Research Officers, Research Officers and Clerks | 58,088 | 36,662 |
| 2 | 2 | Clerical Assistants | 1,746 | 1,665 |
| 35 | 57 |  | 126,181 | 79,021 |
|  |  | Loans and Investment Branch. |  |  |
| 1 | 2 | Assistant Secretaries | 8,341 | 4,308 |
| 8 | 9 | Technical Adviser, Chief Finance Officers, Senior Finance Officers and Finance Officer | 24,296 | 23,105 |
| 7 | 7 | Investigation Officer, Research Officers and Clerks | 9,952 | 10,282 |
|  |  | Decimal Currency Division. |  |  |
| .. | 1 | Chief Finance Officer | 3,783 | .. |
| .. | 10 | Senior Finance Officers, Senior Research Officers, Research Officers and Clerks | 15,409 | .. |
| .. | 9 | Assistants and Typists | 7,397 | .. |
|  |  | Loan Campaigns Section. |  |  |
| 1 | 1 | Director | 4,033 | 4,033 |
| 12 | 12 | Deputy Directors, Assistant Deputy Directors and Clerk | 22,462 | 22,460 |
| 9 | 9 | Assistants and Typists | 7,289 | 6,969 |
| 38 | 60 |  | 102,962 | 71,157 |
|  |  | Social Services Branch. |  |  |
| 1 | 1 | First Assistant Secretary | 4,808 | 4,808 |
| 1 | 1 | Assistant Secretary | 4,033 | 4,033 |
| 11 | 11 | Chief Finance Officers, Senior Finance Officers and Finance Officers | 26,870 | 28,058 |
| 6 | 6 | Investigation Officers and Clerks | 8,566 | 8,437 |
| 19 | 19 |  | 44,277 | 45,336 |
|  |  | Insurance and Actuarial Branch. |  |  |
| 1 | 1 | Commonwealth Actuary | 5,058 | 5,058 |
| 7 | 8 | Actuary and Clerks | 15,249 | 14,528 |
| 6 | 5 | Typists and Clerical Assistant | 4,302 | 4,907 |
| 14 | 14 |  | 24,609 | 24,493 |
|  |  | Defence Division. |  |  |
| 1 | 1 | Assistant Secretary | 4,033 | 4,033 |
| 13 | 13 | Chief Finance Officers, Senior Finance Officers, Finance Officers and Senior Investigation Officers | 31,370 | 31,286 |
| 21 | 21 | Clerks | 28,381 | 27,900 |
| 9 | 9 | Clerical Assistants and Typists | 6,582 | 6,511 |
| 44 | 44 |  | 70,366 | 69,730 |
|  |  | Advertising Division. |  |  |
| 2 | 2 | Director and Deputy Director | 5,891 | 5,846 |
| 1 | 1 | Clerk | 1,650 | 1,638 |
| 4 | 4 | Typists and Assistant | 4,298 | 3,580 |
| 7 | 7 |  | 11,839 | 11,064 |

SCHEDULE—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| IV.—Department of the Treasury. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE—*continued.* |
|  |  | Sub-Treasuries. | £ | £ |
| 11 | 11 | Chief Finance Officers, Senior Finance Officers, Finance Officers and Chief Investigation Officer | 27,641 | 27,380 |
| 74 | 95 | Clerks and Investigation Officers | 110,962 | 97,030 |
| 98 | 102 | Supervisor, Typists, Machinists, Assistants, Attendant and Messenger | 83,770 | 76,116 |
| 183 | 208 |  | 222,373 | 200,526 |
|  |  | Overseas. |  |  |
| 6 | 6 | Chief Finance Officers, Senior Finance Officer, Finance Officer, Accounting Officer and Clerk | 17,320 | 17,108 |
|  |  |  | 970,327 | 825,999 |
|  |  | Allowances to officers performing duties of a higher class | 10,971 | 7,000 |
|  |  | Allowance to Secretary of Loan Council and National Debt Commission | 237 | 237 |
|  |  | Special (Canberra) allowance | 2,386 | 1,551 |
|  |  | Allowances to officers stationed abroad— |  |  |
|  |  | Local allowances | 9,910 | 9,830 |
|  |  | Child allowances | 2,300 | 2,445 |
|  |  | Rental supplement | 2,535 | 2,720 |
|  |  | Representation allowances | 1,180 | 1,100 |
|  |  | Officers on unattached list pending suitable vacancies | 6,738 | 11,257 |
|  |  | Salaries of officers on retirement leave and payments in lieu | 5,950 | 7,455 |
|  |  | Private Secretary filling unclassified position | 2,601 | 2,066 |
|  |  | Officer on loan from another Department | 3,783 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 89,000 | .. |
|  |  |  | 1,107,918 | 871,660 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 130,557 | 94,992 |
|  |  | Amount chargeable to other appropriations | 38,361 | 35,968 |
|  |  |  | 168,918 | 130,960 |
| 531 | 622 | Total Administrative (*see* page 35) | **939,000** | **740,700** |
|  |  | TAXATION BRANCH. (*See* Division No. 193.) |  |  |
|  |  | Head Office, Canberra. |  |  |
| .. | .. | Commissioner of Taxation | (*a*) | (*a*) |
| .. | .. | Second Commissioners of Taxation | (*b*) | (*b*) |
| 2 | 2 | Assistant Commissioners | 8,616 | 8,616 |
| 7 | 8 | Directors and Deputy Commissioner | 27,719 | 24,608 |
| 14 | 14 | Assistant Directors, Executive Officers and Executive Assistants | 40,972 | 41,156 |
| 4 | 5 | Valuers | 10,019 | 7,313 |
| 73 | 91 | Advising Officers, Inspectors, Australian Taxation Representative, Research Officers and Clerks | 178,600 | 145,438 |
| 29 | 35 | Clerical Assistants and Typists | 26,720 | 21,393 |
| 129 | 155 |  | 292,646 | 248,524 |
|  |  | New South Wales. |  |  |
| 1 | 1 | Deputy Commissioner | 4,933 | 4,933 |
| 4 | 4 | Assistant Deputy Commissioners | 13,563 | 13,694 |
| 27 | 27 | Valuers and Drafting Officers | 47,312 | 48,155 |
| 1274 | 1259 | Clerks, Assessors and Investigation Officers | 1,937,023 | 1,937,041 |
| 1225 | 1305 | Clerical Assistants, Typists and Accounting Machinists | 935,365 | 861,863 |
| 2531 | 2596 |  | 2,938,196 | 2,865,686 |
|  |  | Income Tax, Victoria. |  |  |
| 1 | 1 | Deputy Commissioner | 4,683 | 4,683 |
| 3 | 3 | Assistant Deputy Commissioners | 9,403 | 9,553 |
| 835 | 839 | Clerks, Assessors and Investigation Officers | 1,285,887 | 1,234,604 |
| 862 | 873 | Clerical Assistants, Typists and Accounting Machinists | 746,157 | 742,130 |
| 1701 | 1716 |  | 2,046,130 | 1,990,970 |

(*a*) Salary at the rate of £6,900 per annum is provided under Special Appropriation. (*b*) Salary at the rate of £5,900 per annum is provided under Special Appropriation.

SCHEDULE.—Salaries and Allowances.

IV.—Department of the Treasury.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Number of Position. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | TAXATION BRANCH—*continued.*  Sales Tax, etc., Victoria. |
|  |  |  | £ | £ |
| 1 | 1 | Deputy Commissioner | 3,908 | 3,908 |
| 3 | 3 | Assistant Deputy Commissioners | 9,149 | 9,228 |
| 26 | 30 | Valuers and Drafting Officers | 50,976 | 42,583 |
| 353 | 354 | Clerks, Assessors and Investigation Officers | 565,880 | 548,533 |
| 201 | 204 | Clerical Assistants, Typists and Accounting Machinists | 164,925 | 155,427 |
| 584 | 592 |  | 794,838 | 759,679 |
|  |  | Queensland. |  |  |
| 1 | 1 | Deputy Commissioner | 4,308 | 4,308 |
| 3 | 3 | Assistant Deputy Commissioners | 8,451 | 8,903 |
| 19 | 21 | Valuers and Drafting Officers | 37,658 | 34,203 |
| 543 | 555 | Clerks, Assessors and Investigation Officers | 851,336 | 840,105 |
| 518 | 526 | Clerical Assistants, Typists and Accounting Machinists | 405,377 | 390,677 |
| 1084 | 1106 |  | 1,307,130 | 1,278,196 |
|  |  | South Australia. |  |  |
| 1 | 1 | Deputy Commissioner | 3,908 | 3,908 |
| 2 | 2 | Assistant Deputy Commissioners | 5,892 | 5,892 |
| 14 | 17 | Valuers and Drafting Officers | 30,041 | 23,402 |
| 331 | 341 | Clerks, Assessors and Investigation Officers | 504,834 | 494,616 |
| 265 | 265 | Clerical Assistants, Typists and Accounting Machinists | 199,683 | 189,746 |
| 613 | 626 |  | 744,358 | 717,564 |
|  |  | Western Australia. |  |  |
|  |  | Deputy Commissioner | 3,908 | 3,908 |
| 2 | 2 | Assistant Deputy Commissioner | 5,756 | 5,616 |
| 62 | 62 | Valuers and Drafting Officers | 111,743 | 112,462 |
| 253 | 263 | Clerks, Assessors and Investigation Officers | 410,208 | 395,087 |
| 285 | 285 | Clerical Assistants, Typists and Accounting Machinists | 223,957 | 217,302 |
| 603 | 613 |  | 755,572 | 734,375 |
|  |  | Tasmania. |  |  |
| 1 | 1 | Deputy Commissioner | 3,271 | 3,271 |
| 2 | 2 | Assistant Deputy Commissioners | 5,216 | 5,345 |
| 5 | 6 | Valuers | 8,610 | 8,103 |
| 128 | 137 | Clerks, Assessors and Investigation Officers | 192,998 | 182,297 |
| 115 | 123 | Clerical Assistants, Typists and Accounting Machinists | 90,885 | 87,144 |
| 251 | 269 |  | 300,980 | 286,160 |
|  |  | Northern Territory. |  |  |
| 1 | 1 | Deputy Commissioner | 2,560 | 2,621 |
| 16 | 16 | Clerks and Assessors | 20,462 | 21,579 |
| 10 | 10 | Clerical Assistants and Typists | 6,678 | 6,700 |
| 27 | 27 |  | 29,700 | 30,900 |
|  |  |  | 9,209,550 | 8,912,054 |
|  |  | Higher duties allowances | 202,297 | 175,723 |
|  |  | Living away from home allowances | 585 | 300 |
|  |  | Officers on unattached list pending suitable vacancies | 1,069 | 1,308 |
|  |  | Salaries of officers on loan from other Departments | 2,221 | 2,822 |
|  |  | Furlough and payments in lieu | 75,408 | 108,060 |
|  |  | Local allowances, United Kingdom | 1,265 | 1,265 |
|  |  | Child allowances, United Kingdom | 180 | 180 |
|  |  | Representation allowances, United Kingdom | 125 | 125 |
|  |  | District and boarding allowances, Darwin | 7,500 | 6,800 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 171,300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 653,000 | .. |
|  |  |  | 10,153,200 | 9,379,937 |
|  |  | *Less—*Amount recoverable from the State of Western Australia | 161,800 | 102,400 |
|  |  | Amount estimated to remain unexpended | 1,138,400 | 1,202,237 |
|  |  |  | 1,300,200 | 1,304,637 |
| 7523 | 7700 | Total Taxation Branch (*see* page 35) | **8,853,000** | **8,075,300** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| IV.—Department of the Treasury. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | TAXATION BOARDS OF REVIEW. (*See* Division No. 194.) |
|  |  |  | £ | £ |
| 3 | 3 | Clerks | 7,410 | 7,410 |
| 3 | 3 | Assistants (Female) | 2,990 | 2,890 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 500 | .. |
| 6 | 6 | Total Taxation Boards of Review (*see* page 36) | **10,900** | **10,300** |
|  |  | SUPERANNUATION BRANCH. (*See* Division No. 196.) |  |  |
| 1 | 1 | President | 4,300 | 4,002 |
| 2 | 4 | Directors, Secretary and Senior Programmer | 10,841 | 5,675 |
| 54 | 64 | Accountant, Programmer, Senior Finance Officer, Officers-in-charge, Administrative Assistant, Senior Research Officer and Clerks | 95,398 | 76,871 |
| 66 | 75 | Typists, Machinists, Senior Examiners, Examiners, Assistants and Card Punch Operators | 59,782 | 51,884 |
|  |  |  | 170,321 | 138,432 |
|  |  | Allowances to member of Board | 300 | 300 |
|  |  | Special (Canberra) allowance | 150 | 150 |
|  |  | Higher duties allowances | 995 | 2,274 |
|  |  | Officers on unattached list pending suitable vacancy | .. | 6,856 |
|  |  | Furlough and payment in lieu | 1,400 | 3,675 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 7,500 | .. |
|  |  |  | 180,666 | 151,687 |
|  |  | *Less* Amount estimated to remain unexpended | 63,166 | 39,187 |
| 123 | 144 | Total Superannuation Branch (*see* page 36) | **117,500** | **112,500** |
|  |  | BUREAU OF CENSUS AND STATISTICS. (*See* Division No. 197.)  Central Staff. |  |  |
| 1 | 1 | Commonwealth Statistician | 5,658 | 5,658 |
| 7 | 7 | Deputy Commonwealth Statistician, First Assistant Statisticians, Assistant Statisticians and Administrative Assistant | 25,718 | 25,718 |
| 9 | 9 | Directors, Assistant Director, Supervisor of Compiling and Editor of Publications | 28,526 | 28,624 |
| 7 | 7 | Economists, Principal Research Officer and Demographer | 17,870 | 17,836 |
| 36S | 418 | Supervisors, Research Officers, Assistant Editors, Compilers, Clerks, Programmers, Librarians and Draftsmen | 663,505 | 564,972 |
| 63 | 66 | Officer-in-charge, Overseers, Technical Supervisor and Machine Tabulators | 66,562 | 63,758 |
| 151 | 167 | Typists, Accounting Machinists, Card Punch Operators, Addressograph Machine Operators, Clerical Assistants and Assistants | 126,384 | 110,850 |
| 603 | 675 |  | 934,223 | 817,416 |
|  |  | New South Wales. |  |  |
| 1 | 1 | Deputy Commonwealth Statistician | 3,783 | 3,783 |
| 4 | 4 | Assistant Deputy Commonwealth Statistician, Supervisors and Editor of Publications | 11,498 | 11,412 |
| 12 | 12 | Administrative Officer, Branch Supervisors, Assistant Editor of Publications and Assistant Supervisors | 28,886 | 28,733 |
| 99 | 104 | Senior Compilers, Compilers, Research Officers, Clerks and Librarian | 145,310 | 134,642 |
| 96 | 101 | Field Officers, Typists, Accounting Machinists, Card Punch Operators, Machine Tabulators and Clerical Assistants | 78,426 | 69,761 |
| 212 | 222 |  | 267,903 | 248,331 |
|  |  | Victoria. |  |  |
| 1 | 1 | Deputy Commonwealth Statistician | 3,531 | 2,000 |
| 5 | 5 | Assistant Deputy Commonwealth Statistician and Supervisors | 13,755 | 13,746 |
| 10 | 10 | Branch Supervisors, Administrative Officer and Editor of Publications | 23,748 | 23,631 |
| 103 | 114 | Compilers and Clerks | 159,315 | 148,217 |
| 67 | 69 | Field Officers, Typists, Accounting Machinists, Card Punch Operators, Machine Tabulators and Clerical Assistants | 50,167 | 48,667 |
| 186 | 199 |  | 250,516 | 236,261 |
|  |  | Queensland. |  |  |
| 1 | 1 | Deputy Commonwealth Statistician | 3,531 | 3,531 |
| 6 | 6 | Assistant Deputy Commonwealth Statisticians and Supervisors | 15,466 | 15,458 |
| 85 | 88 | Branch Supervisors, Research Officers, Compilers and Clerks | 124,329 | 121,156 |
| 45 | 45 | Field Officers, Typists, Accounting Machinists, Machine Tabulators, Card Punch Operators and Clerical Assistants | 34,442 | 32,691 |
| 137 | 140 |  | 177,768 | 172,836 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| IV.—Department of the Treasury. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | BUREAU OF CENSUS AND STATISTICS—*continued.* |
|  |  |  | £ | £ |
|  |  | South Australia. |  |  |
| 1 | 1 | Deputy Commonwealth Statistician | 3,271 | 3,271 |
| 1 | 1 | Assistant Statistician | 2,632 | 2,751 |
| 3 | 3 | Supervisor of Compiling and Editor of Publications and Supervisors | 7,027 | 7,076 |
| 63 | 70 | Branch Supervisors, Research Officers, Compilers and Clerks | 95,005 | 86,933 |
| 14 | 14 | Field Officers, Typists, Accounting Machinists and Clerical Assistants | 14,217 | 12,964 |
| 82 | 89 |  | 122,152 | 112,995 |
|  |  | Western Australia. |  |  |
| 1 | 1 | Deputy Commonwealth Statistician | 3,011 | 3,011 |
| 4 | 4 | Assistant Statisticians and Supervisors | 9,964 | 9,947 |
| 71 | 73 | Branch Supervisors, Research Officers, Compilers and Clerks | 103,503 | 99,485 |
| 23 | 24 | Field Officers, Typists, Accounting Machinists, Machine Tabulators, Card Punch Operators and Clerical Assistants | 19,945 | 18,621 |
| 99 | 102 |  | 136,423 | 131,064 |
|  |  | Tasmania. |  |  |
| 1 | 1 | Deputy Commonwealth Statistician | 2,751 | 2,751 |
| 3 | 3 | Assistant Deputy Commonwealth Statisticians and Supervisor | 6,070 | 6,033 |
| 29 | 31 | Research Officers, Compilers, Clerks and Editor of Publications | 39,782 | 35,154 |
| 10 | 10 | Field Officers, Typists, Accounting Machinists and Clerical Assistants | 9,076 | 9,236 |
| 43 | 45 |  | 57,679 | 53,174 |
|  |  |  | 1,946,664 | 1,772,077 |
|  |  | Higher duties allowances | 9,474 | 9,188 |
|  |  | Special (Canberra) allowances | 6,468 | 6,270 |
|  |  | Officers on unattached list pending suitable vacancies | 28,531 | 36,312 |
|  |  | Officers on loan from other Departments | 12,106 | 13,306 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 63,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 139,400 | .. |
|  |  |  | 2,142,643 | 1,900,153 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 355,518 | 360,837 |
|  |  | Amount chargeable to State Governments of New South Wales and Queensland | 7,125 | 6,316 |
|  |  |  | 362,643 | 367,153 |
| 1362 | 1472 | Total Bureau of Census and Statistics (*see* page 37) | **1,780,000** | **1,533,000** |
|  |  | GOVERNMENT PRINTER. (*See* Division No. 201.) |  |  |
| 1 | 1 | Government Printer | 3,783 | 3,531 |
| 3 | 3 | Assistant Government Printers | 7,470 | 7,750 |
| .. | 1 | Typographer | 2,650 | .. |
| 12 | 13 | Senior Cost Investigator, Finance Officer and Clerks | 16,225 | 16,329 |
| 5 | 5 | Engineers and Overseers | 8,290 | 8,290 |
| 21 | 21 | Clerical Assistants, Machinist (Female) and Typists | 15,039 | 17,651 |
| 253 | 273 | Foremen, Compositors, Machinists, Binders, and other employees | 324,547 | 296,564 |
|  |  |  | 378,004 | 350,115 |
|  |  | Higher duties allowances | 750 | 2,970 |
|  |  | Extra payment at night work rates during Parliamentary Session | 7,500 | 7,500 |
|  |  | Officers on unattached list pending suitable vacancies | 1,871 | 1,871 |
|  |  | Furlough and payments in lieu | 3,877 | 1,870 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 3,200 | .. |
|  |  |  | 395,202 | 364,326 |
|  |  | *Less* Amount estimated to remain unexpended | 121,402 | 77,726 |
| 295 | 317 | Total Government Printer (*see* page 37) | **273,800** | **286,600** |

SCHEDULE.—Salaries and Allowances,

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| V.—Attorney-General’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 211.)  Central Administration. |
|  |  |  | £ | £ |
| 1 | 1 | Solicitor-General and Secretary | 6,900 | 6,900 |
| 1 | 1 | Assistant Secretary (Administration and Finance) | 3,531 | 3,531 |
| 1 | 1 | Legal Officer | 1,761 | 2,036 |
| 1 | 1 | Inspector (Personnel) | 2,751 | 2,731 |
| 28 | 29 | Finance Officer, Accountant, Chief Clerk, Senior Training Officer, Inspector, Administrative Officers, Librarian and Clerks | 44,312 | 41,608 |
| 30 | 31 | Clerical Assistants, Typists, Assistant and Junior Assistants | 23,657 | 23,170 |
|  |  | *Advisings Division.* |  |  |
| 1 | 1 | First Assistant Secretary | 5,013 | 4,558 |
| 2 | 2 | Assistant Secretaries | 9,206 | 8,066 |
| 8 | 9 | Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistant | 23,565 | 18,328 |
|  |  | *Executive Division.* |  |  |
| 1 | 1 | First Assistant Secretary | 5,428 | 5,308 |
| 3 | 3 | Assistant Secretaries | 13,809 | 12,099 |
| 11 | 11 | Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistant | 30,289 | 26,781 |
| 3 | 3 | Marriage Guidance Officer and Clerks | 6,780 | 6,663 |
|  |  | *Parliamentary Drafting Division.* |  |  |
| 1 | 1 | Parliamentary Draftsman | 5,833 | 5,658 |
| 1 | 1 | First Assistant Parliamentary Draftsman | 5,013 | 4,808 |
| 4 | 4 | Assistant Parliamentary Draftsmen | 18,412 | 16,132 |
| 13 | 13 | Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistant | 31,459 | 27,858 |
| 1 | 1 | Clerk | 1,856 | 1,791 |
| 1 | 1 | Clerical Assistant | 849 | 829 |
|  |  | *Crown Solicitor’s Division.* |  |  |
| 1 | 1 | Crown Solicitor | 5,833 | 5,658 |
| 1 | 1 | First Assistant Crown Solicitor | 5,013 | 4,558 |
| 2 | 2 | Assistant Crown Solicitors | 8,796 | 7,564 |
| 11 | 11 | Principal Legal Officers, Senior Legal Officers and Legal Officers | 32,376 | 28,546 |
|  |  |  | 292,442 | 265,181 |
|  |  | Higher duties allowances | 5,000 | 5,000 |
|  |  | Special (Canberra) allowance | 20 | 20 |
|  |  | Private Secretary, Assistant Private Secretary and two Typists to Minister filling unclassified positions | 4,849 | 5,002 |
|  |  | Permanent officers filling unclassified positions | 5,365 | 1,952 |
|  |  | Officers on unattached list pending suitable vacancies | .. | 540 |
|  |  | Furlough and payments in lieu | 2,933 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 6,800 | .. |
|  |  |  | 317,409 | 277,695 |
|  |  | *Less* Amount estimated to remain unexpended | 52,609 | 31,695 |
| 127 | 130 | Total Administrative (*see* page 39) | **264,800** | **246,000** |
|  |  | REPORTING BRANCH. (*See* Division No. 212.) |  |  |
| 2 | 4 | Chief Reporter, Reporters-in-charge | 11,404 | 6,282 |
| 26 | 24 | Senior Reporter, Reporters | 58,194 | 63,432 |
| 10 | 10 | Clerk, Clerical Assistants, Typists, Junior Assistants | 8,854 | 8,586 |
|  |  |  | 78,452 | 78,300 |
|  |  | Higher duties allowances | 300 | 300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 7,700 | .. |
|  |  |  | 86,452 | 78,600 |
|  |  | *Less* Amount estimated to remain unexpended | 6,302 | 9,000 |
| 38 | 38 | Total Reporting Branch (*see* page 39) | **80,150** | **69,600** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| V.—Attorney-General’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | CROWN SOLICITOR’S OFFICE. (*See* Division No. 213.) |
|  |  |  | £ | £ |
| 8 | 8 | Deputy Crown Solicitors, Crown Law Officer and Draftsman | 36,824 | 32,314 |
| 4 | 4 | Assistant Crown Solicitors, Assistant Deputy Crown Solicitors | 16,772 | 14,098 |
| 115 | 127 | Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistants | 306,413 | 262,891 |
| 46 | 65 | Clerks | 71,605 | 51,598 |
| 71 | 85 | Clerical Assistants, Typists, Assistants, Junior Assistants | 65,884 | 53,174 |
| 6 | 6 | Searchers and Conveyancing Assistants | 9,089 | 9,042 |
|  |  |  | 506,587 | 423,117 |
|  |  | Higher duties allowances | 6,000 | 6,000 |
|  |  | Officers on unattached list pending suitable vacancies | 12,908 | 15,642 |
|  |  | District allowances | 3,460 | 2,635 |
|  |  | Furlough and payments in lieu | 21,336 | 3,800 |
|  |  | Officers on loan from other Departments | 1,101 | 4,255 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 7,200 | .. |
|  |  |  | 558,592 | 455,449 |
|  |  | *Less* Amount estimated to remain unexpended | 72,892 | 40,449 |
| 250 | 295 | Total Crown Solicitor’s Office (*see* page 40) | **485,700** | **415,000** |
|  |  | HIGH COURT. (*See* Division No. 214.) |  |  |
| 1 | 1 | Principal Registrar | 4,308 | 4,033 |
| 3 | 3 | District Registrar, Senior Clerk and Deputy Registrar | 8,448 | 8,708 |
| 2 | 2 | Clerks | 2,037 | 2,202 |
| 12 | 13 | Tipstaffs, Typists | 13,437 | 12,136 |
|  |  |  | 28,230 | 27,079 |
|  |  | Higher duties allowances | 200 | 200 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 450 | .. |
|  |  |  | 28,880 | 27,279 |
|  |  | *Less* Amount estimated to remain unexpended | 9,630 | 8,379 |
| 18 | 19 | Total High Court (*see* page 40) | **19,250** | **18,900** |
|  |  | BANKRUPTCY ADMINISTRATION. (*See* Division No. 215.) |  |  |
| 1 | 1 | Inspector-General | 3,531 | 3,466 |
| 10 | 10 | Registrars, Deputy Registrars | 25,227 | 25,335 |
| 7 | 7 | Official Receivers | 18,552 | 18,412 |
| 68 | 69 | Accountants, Assistant Official Receivers, Realization Officers, Clerks and Judge’s Associate | 97,943 | 95,214 |
| 60 | 61 | Inquiry Officers, Clerical Assistants, Typists, Assistant, Accounting Machinist | 52,137 | 49,835 |
|  |  |  | 197,390 | 192,262 |
|  |  | Higher duties allowances | 3,500 | 3,500 |
|  |  | Officers on unattached list pending suitable vacancies | 11,914 | 2,555 |
|  |  | District allowances | 530 | 530 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 4,200 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 13,430 | .. |
|  |  |  | 226,764 | 203,047 |
|  |  | *Less* Amount estimated to remain unexpended | 14,264 | 14,347 |
| 146 | 148 | Total Bankruptcy Administration (*see* page 40) | **212,500** | **188,700** |
|  |  | CONCILIATION AND ARBITRATION. (*See* Division No. 216.) |  |  |
| 1 | 1 | Industrial Registrar | 4,158 | 4,158 |
| 5 | 5 | Deputy Industrial Registrars, Senior Clerk | 12,704 | 12,570 |
| 23 | 23 | Clerks | 32,531 | 33,692 |
| 27 | 27 | Clerical Assistants, Typists, Junior Assistants | 24,252 | 24,006 |
|  |  |  | 73,645 | 74,426 |
|  |  | Higher duties allowances | 2,500 | 2,500 |
|  |  | Officers on loan from other Departments | .. | 733 |
|  |  | Furlough and payments in lieu | .. | 700 |
|  |  | Officers on unattached list pending suitable vacancies | 1,854 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 5,450 | .. |
|  |  |  | 83,449 | 78,359 |
|  |  | *Less* Amount estimated to remain unexpended | 12,049 | 12,159 |
| 56 | 56 | Total Conciliation and Arbitration (*see* page 41) | **71,400** | **66,200** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| V.—Attorney-General’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | PATENTS, TRADE MARKS AND DESIGNS. (*See* Division No. 218.) |
|  |  |  | £ | £ |
| 1 | 1 | Commissioner of Patents and Registrar of Trade Marks and Designs | 4,308 | 4,308 |
| 2 | 2 | Deputy Commissioner and Assistant Commissioner | 6,178 | 5,907 |
| 1 | 1 | Assistant Commissioner (Administration) | 2,621 | 2,621 |
| 147 | 147 | Supervising Examiners, Examiners of Patents, Cadet Examiners of Patents | 244,795 | 237,280 |
| 12 | 12 | Assistant Registrars of Trade Marks and Examiners of Trade Marks | 21,793 | 20,916 |
| 44 | 44 | Clerks, Librarian, Assistant Librarian | 53,710 | 55,583 |
| 2 | 2 | Publications Officer, Assistant Publications Officer | 2,896 | 2,768 |
| 2 | 2 | Assistant Plan Printers | 2,266 | 2,194 |
| 108 | 108 | Clerical Assistants, Typists, Card Punch Operator, Assistants, Junior Assistants | 90,133 | 88,471 |
| .. | 21 | Examiners of Patents, Grades A-D, Technical Assistants | 31,131 | .. |
|  |  |  | 459,831 | 420,048 |
|  |  | Higher duties allowances | 10,000 | 10,000 |
|  |  | Officers on unattached list pending suitable vacancies | 21,741 | 22,762 |
|  |  | Furlough and payments in lieu | 2,853 | 2,802 |
|  |  | Officer filling unclassified position | .. | 2,394 |
|  |  | Officers on loan from other Departments | .. | 12,633 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 24,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 29,400 | .. |
|  |  |  | 523,825 | 494,639 |
|  |  | *Less* Amount estimated to remain unexpended | 93,925 | 136,639 |
| 319 | 340 | Total Patents, Trade Marks and Designs (*see* page 41) | **429,900** | **358,000** |
|  |  | LEGAL SERVICE BUREAU. (*See* Division No. 219.) |  |  |
| 16 | 16 | Senior Legal Officers, Officers-in-charge, Legal Officers | 40,758 | 38,231 |
| 3 | 3 | Clerks, Typists | 2,934 | 2,796 |
|  |  |  | 43,692 | 41,027 |
|  |  | Higher duties allowances | 900 | 850 |
|  |  | Officers on unattached list pending suitable vacancies | 5,202 | 3,550 |
|  |  | Officers on loan filling unclassified positions | 2,495 | 2,278 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 400 | .. |
|  |  |  | 52,689 | 47,705 |
|  |  | *Less* Amount estimated to remain unexpended | 1,689 | 1,105 |
| 19 | 19 | Total Legal Service Bureau (*see* page 41) | **51,000** | **46,600** |
|  |  | COMMONWEALTH POLICE FORCE. (*See* Division No. 222.) |  |  |
| 1 | 1 | Commissioner | 3,381 | 3,381 |
| 1 | 1 | Deputy Commissioner | 2,763 | 2,763 |
| 5 | 5 | Superintendents | 12,951 | 12,520 |
| 13 | 13 | Inspectors | 24,160 | 23,387 |
| 55 | 56 | Sergeants | 86,581 | 80,648 |
| 539 | 547 | Constables | 667,414 | 638,275 |
| 12 | 12 | Senior Clerks, Clerks | 19,590 | 19,370 |
| 34 | 34 | Clerical Assistants, Typists, Assistants, Junior Assistants | 27,254 | 26,404 |
|  |  |  | 844,094 | 806,748 |
|  |  | Higher duties allowances | 3,400 | 2,000 |
|  |  | District and living allowances | 9,400 | 9,400 |
|  |  | Furlough and payments in lieu | 8,000 | 5,500 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 3,700 | .. |
|  |  |  | 868,594 | 823,648 |
|  |  | *Less* Amount estimated to remain unexpended | 30,894 | 39,648 |
| 660 | 669 | Total Commonwealth Police Force (*see* page 42) | **837,700** | **784,000** |
|  |  | AUSTRALIAN POLICE COLLEGE. (*See* Division No. 223.) |  |  |
| 1 | 1 | Principal | 3,131 | 3,131 |
| 1 | 1 | Chief Instructor | 2,091 | 2,031 |
| 1 | 1 | Registrar | 1,761 | 1,761 |
| 2 | 2 | Sergeants | 3,000 | 2,960 |
| 3 | 3 | Clerical Assistant, Secretary-Typist and Storeman-Driver | 3,044 | 2,984 |
|  |  |  | 13,027 | 12,867 |
|  |  | Salaries of officers on loan from other Departments | 5,208 | 5,128 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 400 | .. |
|  |  |  | 18,635 | 17,995 |
|  |  | *Less* Amount estimated to remain unexpended | 7,435 | 7,395 |
| 8 | 8 | Total Australian Police College (*see* page 42) | **11,200** | **10,600** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| VI.—Department of the Interior. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 231.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 1 | 1 | First Assistant Secretary | 4,175 | 3,783 |
| 1 | 1 | Director, Civil Defence | 3,783 | 3,783 |
| 2 | 1 | Assistant Secretaries | 3,271 | 7,054 |
| 6 | 6 | Chief Property Officers | 16,608 | 16,378 |
| 1 | 1 | Superintendent | 2,231 | 2,621 |
| 3 | 1 | Draftsmen and Cadet Draftsmen | 1,696 | 1,696 |
| 163 | 160 | Industrial Officer, Accountants, Clerks, Inspectors, Leasing Officers, Property Supervisors and Librarians | 211,102 | 210,537 |
| 110 | 106 | Assistants, Machinists, Typists, Inspectors, Mechanics, Photographers, Engineers, Storemen | 86,372 | 84,210 |
|  |  |  | 335,138 | 335,962 |
|  |  | Higher duties allowances | 7,476 | 10,567 |
|  |  | Other allowances | 2,003 | 2,366 |
|  |  | Furlough and payments in lieu | .. | 8,662 |
|  |  | Private Secretaries filling unclassified positions | 2,295 | 2,598 |
|  |  | Officers occupying unclassified positions | 13,668 | 12,391 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 22,100 | .. |
|  |  |  | 382,680 | 372,546 |
|  |  | *Less*— |  |  |
|  |  | Amount provided under Civil Defence (Division No. 601) | 8,652 | 7,304 |
|  |  | Amount provided under Australian war history 1939-45—Compilation (Division No. 687/0/02) | 6,580 | 8,035 |
|  |  | Amount transferred to Trust Accounts | 11,916 | 11,516 |
|  |  | Amount estimated to remain unexpended | 54,532 | 59,794 |
|  |  | Amount provided under Parliament (Division No. 117) | .. | 1,897 |
|  |  |  | 81,680 | 88,546 |
| 288 | 278 | Total Administrative (*see* page 44) | **301,000** | **284,000** |
|  |  | REAL ESTATE MANAGEMENT. (*See* Division No. 233.) |  |  |
| 48 | 56 | Chief Property Officer, Property Officers, Leasing Officers, Property Supervisors, Librarians, Clerks and Inspectors | 89,105 | 76,756 |
| 14 | 13 | Assistants, Typists, Inspectors, Mechanics, Engineers, Storemen, Cleaners and Lift Attendants | 12,871 | 14,202 |
|  |  |  | 101,976 | 90,958 |
|  |  | Officers on unattached list pending suitable vacancies | 2,602 | 1,402 |
|  |  | Higher duties allowances | 720 | 1,748 |
|  |  | Other allowances | 521 | 355 |
|  |  | Officers filling unclassified positions | 1,101 | 1,101 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 10,900 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 6,900 | .. |
|  |  |  | 113,820 | 106,464 |
|  |  | *Less*—Amount estimated to remain unexpended | 4,920 | 10,064 |
| 62 | 69 | Total Real Estate Management (*see* page 44) | **108,900** | **96,400** |
|  |  | SURVEYS. (*See* Division No. 235.) |  |  |
| .. | 1 | Commonwealth Surveyor-General | 3,783 | .. |
| 1 | 1 | Chief Surveyor | 3,271 | 3,271 |
| 195 | 199 | Supervising Surveyors, Surveyors, Cadet Surveyors, Drafting Officers | 333,586 | 312,634 |
| 72 | 74 | Chainmen, Clerical Assistants, Drafting Assistants, Field Assistants | 77,930 | 70,345 |
|  |  |  | 418,570 | 386,250 |
|  |  | Higher duties allowances | 2,262 | 2,276 |
|  |  | Other allowances | 2,326 | 2,284 |
|  |  | Officers filling unclassified positions | 3,876 | 6,197 |
|  |  | Officers on unattached list pending suitable vacancies | 1,916 | 1,997 |
|  |  | Furlough and payments in lieu | 3,991 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 2,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 17,100 | .. |
|  |  |  | 450,041 | 401,004 |
|  |  | *Less* Amount estimated to remain unexpended | 121,041 | 114,504 |
| 268 | 275 | Total Surveys (*see* page 45) | **329,000** | **286,500** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| VI.—Department of the Interior. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ELECTORAL BRANCH. (*See* Division No. 239.) |
|  |  |  | £ | £ |
| 1 | 1 | Chief Electoral Officer | 3,531 | 3,531 |
| 5 | 5 | Commonwealth Electoral Officers | 12,049 | 12,018 |
| 2 | 2 | Administrative Assistants | 4,185 | 3,962 |
| 262 | 264 | Divisional Returning Officers, Clerks | 388,355 | 384,130 |
| 45 | 45 | Indexers, Typists, Assistants | 41,186 | 40,387 |
|  |  |  | 449,306 | 444,028 |
|  |  | Higher duties allowances | 3,992 | 4,035 |
|  |  | District allowances | 1,330 | 1,330 |
|  |  | Allowances to officers performing duties for the State of South Australia | 590 | 590 |
|  |  | Allowances to officers in connexion with maintenance of Joint Roll in New South Wales, Victoria, South Australia and Tasmania | 12,212 | 12,231 |
|  |  | Furlough and payments in lieu | 13,489 | 6,802 |
|  |  | Officers on unattached list pending suitable vacancies | 1,148 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 7,300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 45,000 | .. |
|  |  |  | 527,067 | 476,316 |
|  |  | *Less* Amount estimated to remain unexpended | 21,067 | 23,816 |
| 315 | 317 | Total Electoral Branch (*see* page 45) | **506,000** | **452,500** |
|  |  | BUREAU OF METEOROLOGY. (*See* Division No. 240.) |  |  |
| 1 | 1 | Director | 4,808 | 4,807 |
| 9 | 9 | Assistant and Deputy Directors | 30,763 | 28,261 |
| 281 | 307 | Meteorologists, Controller, Programmers, Weather Officers, Engineers, Physicists and Cadets | 523,860 | 427,937 |
| 33 | 38 | Inspectors, Clerks and Librarians | 49,089 | 48,170 |
| 493 | 476 | Technical Officers, Drafting Officers, Technical Assistants, Observers, Technicians and Instrument Makers | 570,035 | 531,800 |
| .. | 83 | Clerical Assistants, Storemen, Typists, Machinists and Card Punch Operators | 69,535 | .. |
|  |  |  | 1,248,090 | 1,040,975 |
|  |  | Officers on unattached list pending suitable vacancies | 2,000 | 7,000 |
|  |  | Higher duties allowances | 4,000 | 4,000 |
|  |  | District allowances | 35,000 | 33,500 |
|  |  | Other allowances | 3,500 | 3,200 |
|  |  | Furlough and payments in lieu | 474 | 3,740 |
|  |  | Penalty rates for shift duty | 92,000 | 90,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 33,000 | .. |
|  |  |  | 1,418,064 | 1,182,415 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 155,064 | 87,015 |
|  |  | Amount to be withheld from officers on account of rent | 19,000 | 18,400 |
|  |  |  | 174,064 | 105,415 |
| 817 | 914 | Total Bureau of Meteorology (*see* page 46) | **1,244,000** | **1,077,000** |
|  |  | IONOSPHERIC PREDICTION SERVICE. (*See* Division No. 241.) |  |  |
| 1 | 1 | Director | 3,660 | 3,660 |
| 9 | 9 | Scientific Officers, Engineer and Experimental Officers | 17,304 | 16,244 |
| 19 | 21 | Technicians, Typists, Tracers Assistants and Observers | 21,465 | 18,537 |
|  |  |  | 42,429 | 38,441 |
|  |  | District allowance | 575 | 365 |
|  |  | Higher duties allowances | 102 | 82 |
|  |  | Officers on loan from other Departments | 3,051 | 3,392 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 2,100 | .. |
|  |  |  | 48,257 | 42,280 |
|  |  | *Less* Amount estimated to remain unexpended | 2,457 | 4,480 |
| 29 | 31 | Total Ionospheric Prediction Service (*see* page 46) | **45,800** | **37,800** |

F.11568/63.—**12**

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| VI.—Department of the Interior. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | FORESTRY BRANCH. (*See* Division No. 242.) |
|  |  |  | £ | £ |
| 1 | 1 | Director-General | 4,308 | 4,308 |
| 2 | 2 | Principal and Deputy Principal | 5,808 | 5,831 |
| 45 | 68 | Forestry Officers, Lecturers, Research Officers and Research Assistants, Officers-in-charge, Technical Officers, Photogrammetrist, Cadet Draftsmen, Draftsmen, Foresters | 119,084 | 88,676 |
| 16 | 14 | Administrative Officer, Clerks and Librarian | 18,304 | 20,113 |
| 33 | 22 | Typists, Machinists, Caretakers, Assistants, Photo Interpreters, Tracer and Laboratory Attendants | 19,642 | 31,194 |
|  |  |  | 167,146 | 150,122 |
|  |  | Higher duties allowances | 2,582 | 3,989 |
|  |  | Stand-by and bush fire allowances | 903 | 1,154 |
|  |  | Living and boarding allowances | 224 | 577 |
|  |  | Other allowances | .. | 308 |
|  |  | Officers occupying unclassified positions | 617 | 2,817 |
|  |  | Furlough and payments in lieu | 1,116 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 2,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 8,300 | .. |
|  |  |  | 180,888 | 160,967 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 32,539 | 35,602 |
|  |  | Amount to be recovered from Australian Capital Territory Forestry Trust Account | 27,249 | 28,165 |
|  |  |  | 59,788 | 63,767 |
| 97 | 107 | Total Forestry Branch (*see* page 47) | **121,100** | **97,200** |
|  |  | NEWS AND INFORMATION BUREAU. (*See* Division No. 243.) |  |  |
| 1 | 1 | Director | 3,783 | 3,783 |
| 12 | 47 | Clerks, Typists, Supervisors, Cinematographers | 49,415 | 13,504 |
|  |  |  | 53,198 | 17,287 |
|  |  | Officers filling unclassified positions | 9,618 | 14,031 |
|  |  | Higher duties allowances | 9,524 | 8,903 |
|  |  | Other allowances | 4,026 | 3,663 |
|  |  | Officers on unattached list pending suitable vacancies | .. | 1,211 |
|  |  | Furlough and payments in lieu | 1,350 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 5,500 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,000 | .. |
|  |  |  | 78,716 | 50,595 |
|  |  | *Less* Amount estimated to remain unexpended | 29,016 | 6,095 |
| 13 | 48 | Total News and Information Bureau (*see* page 47) | **49,700** | **44,500** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| VII.—Department of Works*.* | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 251.) |
|  |  |  | £ | £ |
| 1 | 1 | Director-General | 5,900 | 5,900 |
| 1 | 1 | Deputy Director-General | 5,308 | 5,308 |
| .. | 1 | First Assistant Director-General | 5,308 | .. |
| 2 | 3 | Assistant Directors-General | 13,649 | 8,841 |
| 2 | 1 | Directors—Architecture | 4,808 | 9,616 |
| 8 | 8 | Directors of Works | 32,824 | 33,714 |
| 1615 | 1721 | Assistant Directors of Works, Controller of Works, Divisional Works Officers, Regional Works Officers, Chief Engineers, Senior Engineers, Engineers, Chief Architect, Senior Architects, Architects, Draftsmen and other Technical Officers | 3,550,131 | 3,100,638 |
| 947 | 984 | Assistant Directors of Works (Administration and Finance), Chief Administrative Officer, Administrative Officers, Administrative Assistants, Executive Officer, Superintendent of Staff, Personnel Officers, Chief Superintendent of Stores, Superintendent of Stores, Chief Finance Officer, Assistant Chief Finance Officer, Accountants, Assistant Accountants, Finance Officer, Chief Industrial Officer, Industrial Officers, Manager Food Services, Investigator, Inspectors, Senior Training Officer, Training Officer, Senior Clerks, Clerks, Librarians and Furniture Officers | 1,329,189 | 1,277,207 |
| 671 | 689 | Assistants, Typists, Machinists and Storemen | 601,214 | 560,255 |
|  |  |  | 5,548,331 | 5,001,479 |
|  |  | Officers on unattached list pending suitable vacancies | 140,889 | 94,169 |
|  |  | Officers on loan from other Departments | 2,562 | 1,059 |
|  |  | Higher duties allowances | 117,868 | 94,875 |
|  |  | District allowances | 114,579 | 88,315 |
|  |  | Furlough and payments in lieu | 18,517 | 28,448 |
|  |  | Other allowances | 33,175 | 24,955 |
|  |  | Contribution towards Ministerial Staff | [2,600 | 2,580 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 198,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 145,000 | .. |
|  |  |  | 6,123,521 | 5,533,880 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 970,970 | 1,004,880 |
|  |  | Amount withheld from officers on account of rent | 551 | .. |
|  |  |  | 971,521 | 1,004,880 |
| 3247 | 3409 | Total Administrative (*see* page 49) | **5,152,000** | **4,529,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| VIII.—Department of Civil Aviation. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 261.) |
|  |  |  | £ | £ |
| 1 | 1 | Director-General | 5,900 | 5,900 |
| .. | 4 | First Assistant Directors-General | 19,232 | .. |
| 4 | 6 | Assistant Directors-General | 25,848 | 16,707 |
| 9 | 7 | Directors—Head Office | 24,287 | 26,423 |
| 6 | 6 | Directors—Regional | 24,273 | 20,374 |
| 3 | 3 | Overseas Representatives | 8,513 | 8,570 |
| 926 | 882 | Engineers (Aeronautical, Metallurgical, Airways, Airport), Surveyors (Aircraft, Airways), Superintendents (Fire Services, Aeronautical Information Services, Air Traffic Control, Aircrew Standards, Flying Unit, Operations, Communications, Operational Standards), Chief Inspector (Air Safety), Inspectors of Air Safety, Supervisors (Air Traffic Control, Communications, Aeronautical Information Services, Departmental Aircraft), Assistant Superintendent (Air Traffic Control), Air Traffic Controllers, Examiners of Airmen, Buildings Officer, Cadet Engineer, Trainee Engineer | 1,853,206 | 1,788,097 |
| 602 | 597 | Chief Finance Officer, Finance Officers, Assistant Finance Officers, Accountants, Sub-Accountants, Airport Managers, Controller (Supply and Transport), International Relations Officers, Superintendents (Economic Investigations, Aviation Studies, Airline Policy, Supply and Transport, Personnel and Establishments), Assistant Superintendent (Airline Policy), Inspector (Organization and Methods, Personnel, Examinations), Librarians, Cost Investigators, Assistant Inspectors (Establishments, Examinations, Organization and Methods), Industrial Officers, Senior Clerks, Clerks, Property Officers, Training Officers, Senior Internal Auditor, Personnel Officer, Business Manager, Registrar, Administrative Officer, Principal Training Officer, Assistant Directors (International Relations), Research Officers | 802,531 | 811,084 |
| 2583 | 2711 | Accounting Machinists, Clerical Assistants, Assistants (Printing, Plan Printing), Junior Assistants, Chainmen, Communications Officers, Line Inspectors, Line Foremen, Linemen, Technicians (Telecommunications, Radio, Electrical), Mechanics (Motor, Aircraft), Supervisors (Workshops, Female), Stationer, Assistant Welfare Officers, Typists, Carpenters, Motor Drivers, Fork Lift Drivers, Photographers, Labourers, Drafting Officers, Drafting Assistants, Technicians-in-Training, Apprentices, Marine Officers, Launchmasters, Coxswains, Boathands, Shipwrights, Riggers, Tradesman’s Assistants, Instrument Makers, Fitters and Turners, Sheetmetal Workers, Technical Instructors, Senior Cleaners, Engravers, Foremen, Welders, Blacksmiths, Panel Beaters, Trimmers, Toolmakers, Electroplaters, Refrigeration Mechanics, Carpenters, Painters, Storemen, Storeholders, Airport Fire Officers, Airport Firemen, Technical Officers, Groundsmen, Card Punch Operator, Machine Tabulators, Engraving Machinists, Field Assistants (Survey), Instructors, Painter’s Wet Rubber, Senior Painter and Signwriters, Stenographers, Supervisor (Typist), Teleprinter Operators, Airport Traffic Officers, Inspectors (Fire Service, Aircraft), Technical Assistants | 3,184,644 | 2,899,909 |
|  |  |  | 5,948,434 | 5,577,064 |
|  |  | Officers on unattached list | 16,842 | 39,637 |
|  |  | District allowances | 147,287 | 129,445 |
|  |  | Miscellaneous allowances (Administrative, Living-away-from-home, First Aid), Flying Insurance | 13,191 | 17,388 |
|  |  | Higher duties allowances | 181,236 | 170,274 |
|  |  | Special allowances to officers stationed abroad | 13,725 | 10,678 |
|  |  | Furlough and payments in lieu | 21,707 | 19,511 |
|  |  | Officers on loan from other Departments | 19,586 | 14,820 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 143,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 200,000 | .. |
|  |  |  | 6,562,008 | 6,121,817 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 760,243 | 846,500 |
|  |  | Amount to be withheld from officers on account of rent | 31,765 | 32,317 |
|  |  |  | 792,008 | 878,817 |
| 4134 | 4217 | Total Administrative (*see* page 52) | **5,770,000** | **5,243,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| IX.—Department of Customs and Excise. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 281.) |
|  |  | Central Staff. | £ | £ |
| 1 | 1 | Comptroller-General | 5,900 | 5,900 |
| 2 | 2 | First Assistant Comptrollers-General | 8,066 | 8,066 |
| 3 | 3 | Assistant Comptrollers-General | 9,227 | 9,478 |
| 1 | 1 | Commonwealth Analyst | 3,531 | 3,531 |
| 1 | 1 | Chief Film Censor | 3,271 | 3,271 |
| 240 | 253 | Chief Tariff Officer, Directors, Appraiser, Principal Research Officer, Chief Accountant, Inspector, Senior Research Officer, Principal Training Officer, Senior Analyst, Assistant Inspector, Clerks and other clerical officers | 422,821 | 392,234 |
| 63 | 62 | Filmcutter, Biograph Operator, Typists, Clerical Assistants, Assistants, Stenographers, Attendant and other Fourth Division officers | 49,303 | 49,743 |
| 311 | 323 |  | 502,119 | 472,223 |
|  |  | London Office. |  |  |
| 1 | 1 | Australian Customs Representative | 2,266 | 2,421 |
| 2 | 2 | Investigation Officers | 3,935 | 4,202 |
|  |  | Local allowances | 2,610 | 2,610 |
|  |  | Child allowances | 450 | 630 |
| 3 | 3 |  | 9,261 | 9,863 |
|  |  | New York Office. |  |  |
| 1 | 1 | Australian Customs Representative | 2,166 | 2,229 |
| 1 | 1 | Investigation Officer | 1,931 | 1,931 |
|  |  | Local allowances | 4,192 | 4,100 |
|  |  | Child allowances | 1,614 | 1,610 |
| 2 | 2 |  | 9,903 | 9,870 |
|  |  | Tokyo Office. |  |  |
| 1 | 1 | Australian Customs Representative | 2,386 | 2,342 |
|  |  | Local allowances | 1,680 | 1,540 |
|  |  | Child allowances | 810 | 675 |
| 1 | 1 |  | 4,876 | 4,557 |
|  |  | New South Wales. |  |  |
| 1 | 1 | Collector | 4,308 | 4,308 |
| 2 | 2 | Assistant Collectors | 5,827 | 5,697 |
| 27 | 27 | Chief Analyst, Senior Analyst and Analysts | 50,352 | 49,550 |
| 5 | 5 | Sub-Collectors | 10,583 | 10,553 |
| 27 | 27 | Senior Inspectors and Inspectors | 56,760 | 57,800 |
| 537 | 544 | Assistant Inspectors, Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers | 755,652 | 742,576 |
| 383 | 383 | Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers | 394,513 | 388,430 |
| 982 | 989 |  | 1,277,995 | 1,258,914 |
|  |  | Victoria. |  |  |
| 1 | 1 | Collector | 4,033 | 4,033 |
| 2 | 2 | Assistant Collectors | 5,327 | 5,303 |
| 24 | 24 | Supervising Analyst, Senior Analysts, Bacteriologist and Analysts | 46,046 | 45,790 |
| 5 | 5 | Sub-Collectors | 10,075 | 10,160 |
| 19 | 20 | Senior Inspectors and Inspectors | 42,840 | 42,285 |
| 460 | 451 | Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers | 625,334 | 601,741 |
| 278 | 288 | Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers | 286,576 | 278,970 |
| 789 | 791 |  | 1,020,231 | 988,282 |
|  |  | Queensland. |  |  |
| 1 | 1 | Collector | 3,521 | 3,531 |
| 2 | 2 | Assistant Collectors | 4,983 | 4,853 |
| 10 | 10 | Sub-Collectors | 16,429 | 16,624 |
| 10 | 11 | Senior Inspector and Inspectors | 21,639 | 19,720 |
| 174 | 173 | Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers | 228,615 | 229,800 |
| 104 | 105 | Lockers, Preventive Officers, Machinists, Typists, Assistants and other Fourth Division officers | 102,978 | 99,876 |
| 301 | 302 |  | 378,165 | 374,404 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| IX.—Department of Customs and Excise. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation 1962-63 |
| 1962-63. | 1963-64. | ADMINISTRATIVE—*continued.* |
|  |  |  | £ | £ |
|  |  | South Australia. |  |  |
| 1 | 1 | Collector | 3,401 | 3,401 |
| 2 | 2 | Assistant Collectors | 5,053 | 4,944 |
| 7 | 6 | Chief Analyst and Analysts | 11,397 | 12,772 |
| 5 | 5 | Sub-Collectors | 8,022 | 7,786 |
| 11 | 12 | Senior Inspectors, Inspectors and Assistant Inspectors | 24,079 | 22,116 |
| 159 | 156 | Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers | 213,793 | 216,600 |
| 110 | 110 | Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers | 113,663 | 111,891 |
| 295 | 292 |  | 379,408 | 379,510 |
|  |  | Western Australia. |  |  |
| 1 | 1 | Collector | 3,381 | 3,251 |
| 2 | 2 | Assistant Collectors | 5,112 | 5,188 |
| 5 | 4 | Chief Analyst and Analysts | 9,735 | 9,735 |
| 10 | 9 | Senior Inspectors and Inspectors | 20,571 | 20,562 |
| 7 | 6 | Sub-Collectors | 11,227 | 11,016 |
| 143 | 136 | Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers | 204,201 | 191,304 |
| 103 | 97 | Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers | 102,992 | 110,247 |
| 271 | 255 |  | 357,219 | 351,303 |
|  |  | Tasmania. |  |  |
| 1 | 1 | Collector | 2,596 | 2,531 |
| 1 | 1 | Assistant Collector | 2,231 | 2,231 |
| .. | 2 | Inspectors | 3,927 | .. |
| 2 | 2 | Analysts | 3,432 | 3,632 |
| 3 | 4 | Sub-Collectors | 8,114 | 5,063 |
| 37 | 46 | Senior Clerk, Invoice Examining Officers, Examining Officers, Jerquer and Clerks | 60,318 | 47,305 |
| 19 | 20 | Lockers, Caretaker, Typists, Machinist, Assistant and Preventive Officers | 19,019 | 17,657 |
| 63 | 76 |  | 99,637 | 78,419 |
|  |  | Northern Territory. |  |  |
| 1 | 1 | Sub-Collector | 1,969 | 1,926 |
| 14 | 14 | Clerks and Examining Officers | 16,950 | 18,844 |
| 10 | 10 | Lockers, Typist and Preventive Officers | 10,472 | 9,460 |
| 25 | 25 |  | 29,391 | 30,230 |
|  |  |  | 4,068,205 | 3,957,575 |
|  |  | Private Secretary filling unclassified position | 2,296 | 2,069 |
|  |  | Higher duties allowances | 31,212 | 23,902 |
|  |  | District allowances | 12,309 | 13,245 |
|  |  | Salaries of officers temporarily stationed abroad | 21,900 | 17,986 |
|  |  | Other allowances | 6,973 | 6,657 |
|  |  | Permanent officers occupying temporary positions | 288,559 | 210,474 |
|  |  | Payments to other Departments for services rendered | 1,026 | 1,012 |
|  |  | Furlough and payments in lieu | 44,036 | 58,843 |
|  |  | Officers on unattached list | 12,864 | 29,830 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 28,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 315,000 | .. |
|  |  |  | 4,804,380 | 4,349,593 |
|  |  | *Less*— |  |  |
|  |  | Amount to be withheld from officers on account of rent | 8,721 | 8,169 |
|  |  | Payments by other Departments for services rendered | 3,650 | 3,650 |
|  |  | Amount estimated to remain unexpended | 347,209 | 289,774 |
|  |  |  | 359,580 | 301,593 |
| 3043 | 3059 | Total Administrative (*see* page 55) | **4,444,800** | **4,048,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| X.—Department of Health. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 291.) |
|  |  |  | £ | £ |
| 1 | 1 | Director-General | 5,900 | 5,900 |
| 63 | 67 | Commonwealth Directors of Health, Assistant Directors-General, Senior Medical Officers, Senior Dental Officer, Medical, Dental and Veterinary Officers, Pharmacist, Senior Dietitian, Cadet Medical Officers | 195,597 | 185,284 |
| 188 | 185 | Assistant Director-General, Assistant Directors, Senior Administrative Officers, Senior Inspector, Inspectors, National Fitness Officer, Personnel Officer, Senior Clerks, Accountants, Administrative Officer, Executive Officer, Administrative Assistant, Clerks, Librarian, Assistant Librarian, Senior Programmer and Programmer | 261,557 | 264,616 |
| 198 | 213 | Typists, Assistants, Machinists, Health Inspectors, Meat Inspectors, Nursing Sisters, Foreman Assistant, Storeholder, Storemen, Telephonist | 174,584 | 156,646 |
|  |  |  | 637,638 | 612,446 |
|  |  | Ministerial staff filling unclassified positions | 3,217 | 2,296 |
|  |  | Higher duties allowances | 5,703 | 4,630 |
|  |  | District and special allowances, including Special (Canberra) allowance | 14,817 | 16,260 |
|  |  | Officers on loan from other Departments | 756 | 3,736 |
|  |  | Officers on unattached list pending suitable vacancies | 20,256 | 12,401 |
|  |  | Furlough and payments in lieu | 1,656 | 6,190 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 35,200 | .. |
|  |  |  | 719,243 | 657,959 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 112,791 | 97,903 |
|  |  | Salaries of officers on loan to other Departments | 27,110 | 25,866 |
|  |  | Amount to be withheld from officers on account of rent | 690 | 230 |
|  |  | Salaries of officers paid from Australian Capital Territory appropriations | 55,152 | 55,960 |
|  |  |  | 195,743 | 179,959 |
| 450 | 466 | Total Administrative (*see* page 57) | **523,500** | **478,000** |
|  |  | QUARANTINE. (*See* Division No. 292.) |  |  |
| 4 | 4 | Director and Assistant Director of Veterinary Hygiene, and Director and Assistant Director, Plant Quarantine | 12,304 | 12,110 |
| 8 | 8 | Medical Officers | 25,433 | 24,230 |
| 2 | 4 | Senior Investigating Officers (Plants), Senior Veterinary Officer and Clerk | 9,207 | 4,712 |
| 80 | 79 | Sanitary Inspectors, Foreman Mechanic, Foreman Assistants, Engine-drivers, Boatman, Masters of Launches, Quarantine Assistants, Typists | 82,339 | 79,225 |
|  |  |  | 129,283 | 120,277 |
|  |  | Higher duties allowances | 778 | 995 |
|  |  | District and special allowances | 2,493 | 2,459 |
|  |  | Furlough and payments in lieu | 1,310 | 300 |
|  |  | Salaries of officers on unattached list | 957 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 4,550 | .. |
|  |  |  | 139,371 | 124,031 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 19,893 | 14,888 |
|  |  | Amount to be withheld from officers on account of rent | 3,328 | 3,143 |
|  |  |  | 23,221 | 18,031 |
| 94 | 95 | Total Quarantine (*see* page 57) | **116,150** | **106,000** |
|  |  | HEALTH SERVICES. (*See* Division No. 293.) |  |  |
|  |  | Pharmaceutical Services. |  |  |
| 36 | 36 | Director, Assistant Director, Senior Pharmacist, Chief Pharmacists and Pharmacists | 75,814 | 73,686 |
| 52 | 59 | Administrative Officers, Executive Officers, Clerks and Assistant Director | 88,321 | 75,652 |
| 265 | 303 | Typists, Technical Assistants, Assistants, Supervising Checkers, Checkers, Checkers-in-Training | 229,294 | 206,090 |
|  |  |  | 393,429 | 355,428 |
|  |  | Higher duties allowances | 3,020 | 2,519 |
|  |  | District and special allowances | 418 | 640 |
|  |  | Furlough and payments in lieu | .. | 318 |
|  |  | Officers on unattached list pending suitable vacancies | 16,047 | 18,826 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 18,500 | .. |
|  |  | *Less*— | 431,414 | 377,731 |
|  |  | Amount estimated to remain unexpended | 93,664 | 68,040 |
| 353 | 398 | Total Pharmaceutical Services | 337,750 | 309,691 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| X.—Department of Health. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | HEALTH SERVICES—*continued.*  Acoustic Laboratories. |
|  |  |  | £ | £ |
| 24 | 24 | Director, Assistant Director, Engineer, Chief Physicist, Senior Physicist, Physicist, Senior Psychologist and Psychologists | 51,038 | 49,723 |
| 33 | 37 | Clerk, Technical Officers, Librarian, Typists, Senior Experimental Assistant, Experimental Assistant, Assistant, Storeman | 41,991 | 37,608 |
|  |  |  | 93,029 | 87,331 |
|  |  | District and special allowances | 62 | 51 |
|  |  | Higher duties allowances | 280 | 723 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 6,500 | .. |
|  |  |  | 99,871 | 88,105 |
|  |  | *Less* Amount estimated to remain unexpended | 6,053 | 4,056 |
| 57 | 61 | Total Acoustic Laboratories | 93,818 | 84,049 |
|  |  | Bureau of Dental Standards. |  |  |
| 3 | 3 | Officer-in-charge, Research Officer and Chemist | 7,062 | 6,305 |
| 4 | 4 | Technical Officer, Technical Assistant, Typist and Experimental Officer | 5,519 | 5,478 |
|  |  |  | 12,581 | 11,783 |
|  |  | District and special allowances | 50 | 50 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,200 | .. |
|  |  |  | 13,831 | 11,833 |
|  |  | *Less* Amount estimated to remain unexpended | 46 | 45 |
| 7 | 7 | Total Bureau of Dental Standards | 13,785 | 11,788 |
|  |  | Division of Child Health. |  |  |
| 6 | 6 | Director, Senior Medical Officer and Medical Officers | 23,527 | 23,237 |
| 5 | 5 | Senior Nutritionist, Biochemist, Senior Social Worker, Nutritionist and Psychologist | 8,526 | 7,166 |
| 3 | 3 | Typists | 2,514 | 2,395 |
|  |  |  | 34,567 | 32,798 |
|  |  | Higher duties allowances | 170 | 200 |
|  |  | Salaries of officers on unattached list | 871 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 750 | .. |
|  |  |  | 36,358 | 32,998 |
|  |  | *Less* Amount estimated to remain unexpended | 21,397 | 12,484 |
| 14 | 14 | Total Division of Child Health | 14,961 | 20,514 |
|  |  | School of Public Health and Tropical Medicine. |  |  |
| 19 | 18 | Director, Senior Medical Officers and Medical Officers | 65,970 | 58,916 |
| 19 | 22 | Entomologists, Scientific Officers, Technical Officers, Chemists, Biochemists, Cadet Biochemists, Physiologist and Sisters | 40,025 | 33,738 |
| 10 | 12 | Clerks, Librarian, Typists, Technical Assistant, Assistant and Junior Assistant | 13,233 | 9,943 |
|  |  |  | 119,228 | 102,597 |
|  |  | Higher duties allowances | 500 | 1,272 |
|  |  | District and special allowances | 77 | 154 |
|  |  | Furlough and payment in lieu | .. | 1,285 |
|  |  | Salaries of officers on unattached list | 1,063 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 2,500 | .. |
|  |  |  | 123,368 | 105,308 |
|  |  | *Less* Amount estimated to remain unexpended | 58,333 | 33,541 |
| 48 | 52 | Total School of Public Health and Tropical Medicine | 65,035 | 71,767 |
|  |  | Central Training School. |  |  |
| 5 | 5 | Medical Officers | 11,804 | 12,088 |
| 8 | 8 | Biochemists and Cadet Biochemists | 7,516 | 5,853 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 750 | .. |
|  |  |  | 20,070 | 17,941 |
|  |  | *Less* Amount estimated to remain unexpended | 6,374 | 8,206 |
| 13 | 13 | Total Central Training School | 13,696 | 9,735 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| X.—Department of Health. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | HEALTH SERVICES—*continued.* |
|  |  | Institute of Anatomy. | £ | £ |
| 5 | 4 | Curator, Assistant Curator, Laboratory Assistant, Typist and Clerk | 4,675 | 5,341 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 160 | .. |
|  |  |  | 4,835 | 5,341 |
|  |  | *Less* Amount estimated to remain unexpended | 1,665 | 2,472 |
| 5 | 4 | Total Institute of Anatomy | 3,170 | 2,869 |
|  |  | Tuberculosis. |  |  |
| 1 | 1 | Director | 4,558 | 4,558 |
| 5 | 5 | Administrative Officer, Investigating Officer and Clerks | 10,127 | 10,072 |
| 1 | 1 | Typist | 857 | 832 |
|  |  |  | 15,542 | 15,462 |
|  |  | Higher duties allowances | 31 | 70 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,120 | .. |
|  |  |  | 16,693 | 15,532 |
|  |  | *Less* Amount estimated to remain unexpended | 1,078 | 1,083 |
| 7 | 7 | Total Tuberculosis | 15,615 | 14,449 |
|  |  | X-ray and Radium Laboratory. |  |  |
| 14 | 14 | Director, Assistant Director, Senior Physicists and Physicists | 27,431 | 27,710 |
| 22 | 25 | Radiographer, Clerk, Technical Officer, Technical Assistant, Laboratory Mechanics, Junior Mechanics, Laboratory Assistant, Assistant Librarian, Assistants and Typists | 28,220 | 24,323 |
|  |  |  | 55,651 | 52,033 |
|  |  | Higher duties allowances | 100 | .. |
|  |  | District and special allowances | .. | 250 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 3,100 | .. |
|  |  |  | 58,851 | 52,283 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 15,836 | 13,588 |
|  |  | Salaries of officers on loan to other Departments | 2,361 | 2,361 |
|  |  |  | 18,197 | 15,949 |
| 36 | 39 | Total X-ray and Radium Laboratory | 40,654 | 36,334 |
|  |  | Biological Standards Laboratory. |  |  |
| 21 | 21 | Senior Medical Officer, Senior Consultants, Chemists, Biochemist | 49,584 | 46,703 |
| 1 | 3 | Administrative Officer and Clerks | 5,747 | 2,361 |
| 17 | 22 | Typists, Technical Officers, Assistants and Storemen | 21,412 | 18,025 |
|  |  |  | 76,743 | 67,089 |
|  |  | Higher duties allowances | 340 | .. |
|  |  | Salaries of officers on unattached list | 4,548 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 4,800 | .. |
|  |  |  | 86,431 | 67,089 |
|  |  | *Less* Amount estimated to remain unexpended | 17,152 | 16,147 |
| 39 | 46 | Total Biological Standards Laboratory | 69,279 | 50,942 |
|  |  | National Health Service. |  |  |
| 3 | 4 | Senior Medical Officer, Principal Matron, Assistant Principal Matron, Senior Chemist | 11,390 | 9,189 |
| 184 | 184 | Director, Assistant Directors, Executive Officers, Administrative Officers, Research Officers, Officers-in-charge Investigations, Investigation Officers, Assistant Investigation Officers, Clerks, Assistants, Accounting Machinists and Typists | 248,362 | 246,938 |
|  |  |  | 259,752 | 256,127 |
|  |  | Higher duties allowances | 2,591 | 1,926 |
|  |  | Salaries of officers on unattached list pending suitable vacancies | 1,097 | 987 |
|  |  | Salaries of officers on loan from other Departments | 1,342 | 1,075 |
|  |  | District and special allowances | 76 | 282 |
|  |  | Furlough and payment in lieu | 1,403 | 1,675 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 23,620 | .. |
|  |  |  | 289,881 | 262,072 |
|  |  | *Less* Amount estimated to remain unexpended | 11,144 | 14,210 |
| 187 | 188 | Total National Health Service | 278,737 | 247,862 |
| 766 | 829 | Total Health Services (*see* page 58) | **946,500** | **860,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| X.—Department of Health. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | Commonwealth Health Laboratories. | £ | £ |
| 14 | 15 | Medical Officers | 48,114 | 43,296 |
| 29 | 28 | Senior Biochemists and Biochemists | 58,246 | 52,913 |
| 85 | 99 | Clerical Assistants, Assistants, Typists, Technical Assistants and Laboratory Attendants | 86,947 | 72,693 |
|  |  |  | 193,307 | 168,902 |
|  |  | Higher duties allowances | 1,249 | 1,655 |
|  |  | District and special allowances | 4,370 | 5,001 |
|  |  | Salaries of officers on unattached list pending suitable vacancies | 5,071 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 8,550 | .. |
|  |  |  | 212,547 | 175,558 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 41,596 | 37,306 |
|  |  | Amounts to be withheld from officers on account of rent | 3,951 | 3,452 |
|  |  |  | 45,547 | 40,758 |
|  |  | Total Commonwealth Health Laboratories | 167,000 | 134,800 |
|  |  | Salaries charged to National Welfare Fund | 167,000 | 134,800 |
| 128 | 142 |  | .. | .. |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 301.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 6,900 | 6,900 |
| 2 | 2 | Deputy Secretaries | 9,616 | 9,616 |
| 5 | 5 | First Assistant Secretaries | 21,540 | 21,540 |
| 11 | 14 | Assistant Secretaries | 48,824 | 38,277 |
| 16 | 17 | Directors and Regional Directors | 51,249 | 47,670 |
| 405 | 445 | Commercial Policy Officer, Commodity Policy Officer, Deputy Director, Senior Economist, Tariff Policy Officer, Economic Integration Officer, Commitments Officer, Assistant Director, Executive Officer, Assistant Regional Director, Tariff Revision Officer, Officer-in-Charge, Administrative Officer, Investigation Officer, Senior Research Officer, Accountant, Registrar, Personnel Officer, Inspector (O. and M.), Research Officer, Senior Project Officer, Investigator, Trainee Trade Commissioner, Executive Assistant, Project Officer, Finance Officer, Senior Training Officer, Training Officer, Statistical Officer, Films and Photo Officer, Publicity Liaison Officer, Assistant Research Officer, Clerks, Librarian | 816,012 | 748,488 |
| 127 | 142 | Clerical Assistants, Junior Assistants, Typist-in-charge, Steno-secretary, Typists, Accounting Machinists, Teleprinter Operator, Storeman, Attendant, Telephonist | 117,278 | 102,447 |
|  |  |  | 1,071,419 | 974,938 |
|  |  | Furlough and payments in lieu | 2,200 | 6,824 |
|  |  | Ministerial staff filling unclassified positions | 3,975 | 3,800 |
|  |  | Officers on unattached list pending suitable vacancies | 39,062 | 49,770 |
|  |  | Higher duties allowances | 15,000 | 14,290 |
|  |  | Living away from home allowances | 2,000 | 1,000 |
|  |  | Officers on overseas postings | 28,071 | 13,112 |
|  |  | Allowances to officers overseas | 20,285 | 7,945 |
|  |  | Officers on loan from other Departments | .. | 492 |
|  |  | Provision for trainee Trade Commissioners | .. | 17,172 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 10,500 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 94,600 | .. |
|  |  |  | 1,276,612 | 1,099,843 |
|  |  | *Less* Amount estimated to remain unexpended | 179,612 | 189,843 |
| 567 | 626 | Total Administrative (*see* page 61) | **1,097,000** | **910,000** |
|  |  | TARIFF BOARD. (*See* Division No. 304.) |  |  |
| 1 | 1 | Chairman | 6,900 | 6,900 |
| 2 | 2 | Deputy Chairmen | 10,250 | 10,250 |
| 5 | 5 | Members | 23,625 | 23,625 |
| 1 | 1 | Chief Executive Officer | 4,308 | 4,308 |
| 1 | 3 | Directors, Technical and Professional Services | 9,215 | 3,107 |
| 1 | 1 | Secretary | 2,762 | 2,881 |
| 56 | 59 | Officer-in-Charge, Tariff Officer, Cost Accountant, Investigating Accountant, Senior Research Officers, Research Officer, Clerks, Library Officer, Assistant Librarian, Executive Assistant | 122,945 | 119,125 |
| 22 | 21 | Typists, Clerical Assistant, Accounting Machinist | 17,355 | 18,434 |
|  |  |  | 197,360 | 188,630 |
|  |  | Higher duties allowances | 1,000 | 700 |
|  |  | Officers on loan from other Departments | .. | 4,867 |
|  |  | Officers on unattached list pending suitable vacancies | 791 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 15,000 | .. |
|  |  |  | 214,151 | 194,197 |
|  |  | *Less* Amount estimated to remain unexpended | 23,651 | 39,197 |
| 89 | 93 | Total Tariff Board (*see* page 61) | **190,500** | **155,000** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—THE WEST INDIES. (*See* Division No. 306.) |  |  |
| 1 | 1 | Trade Commissioner | 2,881 | 2,881 |
| 1 | 1 | Assistant Trade Commissioner | 2,491 | 2,886 |
|  |  | Salaries of officers in course of transfer | 220 | .. |
|  |  |  | 5,592 | 5,767 |
|  |  | Representation allowances | 1,050 | 1,100 |
|  |  | Local allowances | 3,250 | 2,530 |
|  |  | Child allowances | 1,830 | 875 |
|  |  | Accommodation subsidies | 600 | 400 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 250 |
|  |  |  | 12,322 | 10,922 |
|  |  | *Less*— |  |  |
|  |  | Amount to be withheld from officers on account of rent | 422 | 572 |
| 2 | 2 | Total Commercial Intelligence Service—The West Indies (*see* page 62) | **11,900** | **10,350** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—BAHRAIN. (*See* Division No. 307.) | £ | £ |
| .. | 1 | Trade Commissioner | 3,271 | .. |
|  |  | Representation allowance | 1,000 | .. |
|  |  | Local allowance | 1,930 | .. |
|  |  | Child allowance | 660 | .. |
|  |  | Accommodation subsidy | 1,800 | .. |
|  |  |  | 8,661 | .. |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 2,610 | .. |
|  |  | Amount to be withheld from officer on account of rent | 351 | .. |
|  |  |  | 2,961 | .. |
| .. | 1 | Total Commercial Intelligence Service—Bahrain (*see* page 62) | **5,700** | .. |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—CANADA. (*See* Division No. 308.) |  |  |
| 3 | 3 | Trade Commissioners | 10,593 | 10,593 |
| 2 | 1 | Assistant Trade Commissioner | 2,556 | 5,112 |
|  |  | Salaries of officers in course of transfer | 400 | 3,531 |
|  |  |  | 13,549 | 19,236 |
|  |  | Furlough and payments in lieu | .. | 4,400 |
|  |  | Representation allowances | 4,300 | 7,500 |
|  |  | Local allowances | 8,550 | 13,410 |
|  |  | Child allowances | 2,550 | 2,550 |
|  |  | Accommodation subsidies | 1,344 | 1,740 |
|  |  |  | 30,293 | 48,836 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 11,890 |
|  |  | Amount to be withheld from officers on account of rent | 1,943 | 1,946 |
|  |  |  | 1,943 | 13,836 |
| 5 | 4 | Total Commercial Intelligence Service—Canada (*see* page 62) | **28,350** | **35,000** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—CENTRAL AFRICAN FEDERATION. (*See* Division No. 309.) |  |  |
| 1 | 1 | Trade Commissioner | 3,271 | 3,141 |
|  |  | Representation allowances | 700 | 700 |
|  |  | Local allowances | 1,050 | 1,005 |
|  |  |  | 5,021 | 4,846 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 300 | .. |
|  |  | Amount to be withheld from officer on account of rent | 221 | 246 |
|  |  |  | 521 | 246 |
| 1 | 1 | Total Commercial Intelligence Service—Central African Federation (*see* page 63) | **4,500** | **4,600** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—CEYLON. (*See* Division No. 310.) |  |  |
| 1 | 1 | Trade Commissioner | 3,271 | 3,141 |
|  |  | Salaries of officers in course of transfer | .. | 904 |
|  |  |  | 3,271 | 4,045 |
|  |  | Representation allowances | 700 | 700 |
|  |  | Local allowances | 1,395 | 1,135 |
|  |  | Child allowances | 955 | 660 |
|  |  | Accommodation subsidies | .. | 400 |
|  |  |  | 6,321 | 6,940 |
|  |  | *Less* amount to be withheld from officer on account of cent | 221 | 240 |
| 1 | 1 | Total Commercial Intelligence Service—Ceylon (*see* page 63) | **6,100** | **6,700** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—FRANCE. (*See* Division No. 312.) | £ | £ |
| 1 | 1 | Trade Commissioner | 3,401 | 3,781 |
| 1 | 1 | Assistant Trade Commissioner | 2,881 | 2,686 |
|  |  | Salaries of officers in course of transfer | 150 | 330 |
|  |  |  | 6,432 | 6,797 |
|  |  | Representation allowances | 1,500 | 1,500 |
|  |  | Local allowances | 4,500 | 3,980 |
|  |  | Child allowances | 300 | 670 |
|  |  | Accommodation subsidies | .. | 400 |
|  |  |  | 12,732 | 13,347 |
|  |  | *Less* amount to be withheld from officers on account of rent | 432 | 547 |
| 2 | 2 | Total Commercial Intelligence Service—France (*see* page 63) | **12,300** | **12,800** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—GERMANY. (*See* Division No. 314.) |  |  |
| 2 | 1 | Trade Commissioners | 3,531 | 6,542 |
| .. | 1 | Assistant Trade Commissioner | 1,981 | .. |
|  |  | Salary of officer in course of transfer | .. | 2,626 |
|  |  | Higher duties allowances | 200 | 260 |
|  |  |  | 5,712 | 9,428 |
|  |  | Representation allowances | 1,325 | 2,125 |
|  |  | Local allowances | 3,195 | 5,180 |
|  |  | Child allowances | 740 | 1,630 |
|  |  |  | 10,972 | 18,363 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 5,846 |
|  |  | Amount to be withheld from officers on account of rent | 472 | 517 |
|  |  |  | 472 | 6,363 |
| 2 | 2 | Total Commercial Intelligence Service—Germany (*see* page 64) | **10,500** | **12,000** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—GHANA. (*See* Division No. 315.) |  |  |
| 1 | 1 | Trade Commissioner | 2,881 | 2,751 |
| 1 | 1 | Assistant Trade Commissioner | 2,621 | 2,621 |
| 1 | 1 | Typist | 985 | 962 |
|  |  | Salaries of officers in course of transfer | 250 | 547 |
|  |  |  | 6,737 | 6,881 |
|  |  | Representation allowances | 1,200 | 1,700 |
|  |  | Local allowances | 4,360 | 6,740 |
|  |  | Child allowances | 300 | 1,285 |
|  |  | Accommodation subsidies | 1,700 | .. |
|  |  |  | 14,297 | 16,606 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 631 |
|  |  | Amount to be withheld from officers on account of rent | 797 | 4,975 |
|  |  |  | 797 | 5,606 |
| 3 | 3 | Total Commercial Intelligence Service—Ghana (*see* page 64) | **13,500** | **11,000** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—GREECE. (*See* Division No. 316.) |  |  |
| 1 | 1 | Trade Commissioner | 3,531 | 3,531 |
|  |  | Representation allowances | 750 | 900 |
|  |  | Local allowances | 1,670 | 1,540 |
|  |  | Accommodation subsidies | 200 | 1,200 |
|  |  |  | 6,151 | 7,171 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 150 |
|  |  | Amount to be withheld from officer on account of rent | 251 | 371 |
|  |  |  | 251 | 521 |
| 1 | 1 | Total Commercial Intelligence Service—Greece (*see* page 64) | **5,900** | **6,650** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | COMMERCIAL INTELLIGENCE SERVICE—HONG KONG. (*See* Division No. 317.) |
|  |  |  | £ | £ |
| 2 | 2 | Trade Commissioners | 6,542 | 6,794 |
| 1 | 1 | Assistant Trade Commissioner | 2,491 | 2,621 |
| 1 | 1 | Clerk | 1,761 | 1,761 |
|  |  | Salaries of officers in course of transfer | 200 | 3,401 |
|  |  |  | 10,994 | 14,577 |
|  |  | Representation allowances | 3,150 | 5,050 |
|  |  | Local allowances | 6,295 | 6,870 |
|  |  | Child allowances | 1,815 | 2,250 |
|  |  | Accommodation subsidies | 800 | 1,350 |
|  |  |  | 23,054 | 30,097 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 440 | 9,801 |
|  |  | Amount to be withheld from officers on account of rent | 1,014 | 946 |
|  |  |  | 1,454 | 10,747 |
| 4 | 4 | Total Commercial Intelligence Service—Hong Kong (*see* page 65) | **21,600** | **19,350** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—INDIA. (*See* Division No. 319.) |  |  |
| 3 | 3 | Trade Commissioners | 9,553 | 9,293 |
| 2 | 2 | Assistant Trade Commissioners | 5,177 | 5,117 |
| 1 | 1 | Clerk | 1,651 | 1,751 |
| .. | 1 | Typist | 985 | .. |
|  |  | Higher duties allowances | 600 | 237 |
|  |  |  | 17,966 | 16,398 |
|  |  | Representation allowances | 3,875 | 4,310 |
|  |  | Local allowances | 8,085 | 7,050 |
|  |  | Child allowances | 935 | 1,380 |
|  |  | Accommodation subsidies | 1,900 | 250 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 500 |
|  |  |  | 32,761 | 29,888 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 2,400 | 2,639 |
|  |  | Amount to be withheld from officers on account of rent | 1,361 | 1,249 |
|  |  |  | 3,761 | 3,888 |
| 6 | 7 | Total Commercial Intelligence Service—India (*see* page 65) | **29,000** | **26,000** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—INDONESIA. (*See* Division No. 320.) |  |  |
| 1 | 1 | Trade Commissioner | 3,011 | 2,881 |
| 1 | 1 | Assistant Trade Commissioner | 5,112 | 2,686 |
| 1 | 1 | Typist | 985 | 1,020 |
|  |  | Salaries of officers in course of transfer | 550 | 2,686 |
|  |  |  | 9,658 | 9,273 |
|  |  | Representation allowances | 1,700 | 1,700 |
|  |  | Local allowances | 3,625 | 8,155 |
|  |  | Child allowances | 580 | 1,300 |
|  |  | Accommodation subsidies | 1,200 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 550 |
|  |  |  | 16,763 | 20,978 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 3,125 | 4,676 |
|  |  | Amount to be withheld from officers on account of rent | 538 | 752 |
|  |  |  | 3,663 | 5,428 |
| 3 | 3 | Total Commercial Intelligence Service—Indonesia (*see* page 65) | **13,100** | **15,550** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | COMMERCIAL INTELLIGENCE SERVICE—ITALY. (*See* Division No. 321.) |
|  |  |  | £ | £ |
| 1 | 1 | Trade Commissioner | 4,033 | 4,033 |
| 1 | 3 | Assistant Trade Commissioners | 7,733 | 5,252 |
|  |  | Higher duties allowances | .. | 250 |
|  |  |  | 11,766 | 9,535 |
|  |  | Representation allowances | 2,175 | 1,700 |
|  |  | Local allowances | 7,360 | 4,560 |
|  |  | Child allowances | 1,605 | 525 |
|  |  | Accommodation subsidies | 2,250 | 450 |
|  |  |  | 25,156 | 16,770 |
|  |  | *Less*— |  |  |
|  |  | Amount to be withheld from officers on account of rent | 3,700 | 630 |
|  |  | Amount estimated to remain unexpended | 1,356 | 2,290 |
|  |  |  | 5,056 | 2,920 |
| 2 | 4 | Total Commercial Intelligence Service—Italy (*see* page 66) | **20,100** | **13,850** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—JAPAN. (*See* Division No. 323.) |  |  |
| 3 | 2 | Trade Commissioners | 7,044 | 10,825 |
| 1 | 1 | Assistant Trade Commissioner | 2,491 | 1,926 |
| .. | 1 | Clerk | 1,981 | .. |
| 1 | 1 | Typist | 985 | 1,020 |
|  |  | Salaries of officers in course of transfer | .. | 290 |
|  |  |  | 12,501 | 14,061 |
|  |  | Representation allowances | 1,950 | 2,650 |
|  |  | Local allowances | 10,120 | 6,480 |
|  |  | Child allowances | 2,040 | 2,650 |
|  |  | Accommodation subsidies | 600 | 2,300 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 800 |
|  |  |  | 27,211 | 28,941 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,300 | 6,238 |
|  |  | Amount to be withheld from officers on account of rent | 961 | 1,053 |
|  |  |  | 2,261 | 7,291 |
| 5 | 5 | Total Commercial Intelligence Service—Japan (*see* page 66) | **24,950** | **21,650** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—KENYA. (*See* Division No. 325.) |  |  |
| 1 | 1 | Trade Commissioner | 3,531 | 3,011 |
|  |  | Salaries of officers in course of transfer | .. | 3,531 |
|  |  | Representation allowances | 625 | 1,250 |
|  |  | Local allowances | 1,070 | 2,320 |
|  |  | Accommodation subsidies | 100 | 730 |
|  |  |  | 5,326 | 10,842 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 5,231 |
|  |  | Amount to be withheld from officer on account of rent | 226 | 311 |
|  |  |  | 226 | 5,542 |
| 1 | 1 | Total Commercial Intelligence Service—Kenya (*see* page 66) | **5,100** | **5,300** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—LEBANON. (*See* Division No. 327.) |  |  |
| 1 | 1 | Trade Commissioner | 3,531 | 3,531 |
| .. | 1 | Assistant Trade Commissioner | 1,871 | .. |
|  |  | Representation allowances | 900 | 800 |
|  |  | Local allowances | 3,540 | 1,690 |
|  |  | Child allowances | 395 | .. |
|  |  | Accommodation subsidies | 800 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,200 |
|  |  |  | 11,037 | 7,221 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 2,086 | .. |
|  |  | Amount to be withheld from officers on account of rent | 251 | 271 |
|  |  |  | 2,337 | 271 |
| 1 | 2 | Total Commercial Intelligence Service—Lebanon (*see* page 67) | **8,700** | **6,950** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—MALAYA. (*See* Division No. 329.) | £ | £ |
| 1 | 1 | Trade Commissioner | 3,531 | 3,271 |
| 1 | 1 | Assistant Trade Commissioner | 2,621 | 2,621 |
|  |  | Salaries of officers in course of transfer | 200 | .. |
|  |  |  | 6,352 | 5,892 |
|  |  | Representation allowances | 1,200 | 1,200 |
|  |  | Local allowances | 3,225 | 2,845 |
|  |  | Child allowances | 650 | 560 |
|  |  | Accommodation subsidies | 300 | 410 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 150 |
|  |  |  | 11,727 | 11,057 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 1,400 |
|  |  | Amount to be withheld from officers on account of rent | 477 | 507 |
|  |  |  | 477 | 1,907 |
| 2 | 2 | Total Commercial Intelligence Service—Malaya (*see* page 67) | **11,250** | **9,150** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—NEW ZEALAND. (*See* Division No. 331.) |  |  |
| 3 | 3 | Trade Commissioners | 9,813 | 10,845 |
| 1 | 1 | Assistant Trade Commissioner | 2,491 | 2,686 |
|  |  | Salaries of officers in course of transfer | 150 | 3,271 |
|  |  | Higher duties allowances | .. | 330 |
|  |  | Furlough and payments in lieu | 2,200 | .. |
|  |  |  | 14,654 | 17,132 |
|  |  | Representation allowances | 2,400 | 3,200 |
|  |  | Local allowances | 2,360 | 2,775 |
|  |  | Child allowances | 660 | 1,120 |
|  |  | Accommodation subsidies | 300 | 500 |
|  |  |  | 20,374 | 24,727 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 300 | 6,494 |
|  |  | Amount to be withheld from officers on account of rent | 924 | 1,133 |
|  |  |  | 1,224 | 7,627 |
| 4 | 4 | Total Commercial Intelligence Service—New Zealand (*see* page 67) | **19,150** | **17,100** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—PAKISTAN. (*See* Division No. 333.) |  |  |
| 1 | 1 | Trade Commissioner | 3,011 | 3,011 |
| 1 | 1 | Assistant Trade Commissioner | 2,166 | 2,626 |
|  |  | Salaries of officers in course of transfer | 150 | 3,141 |
|  |  |  | 5,327 | 8,778 |
|  |  | Representation allowances | 1,000 | 1,550 |
|  |  | Local allowances | 2,935 | 4,510 |
|  |  | Child allowances | 1,215 | 1,245 |
|  |  | Accommodation subsidies | 200 | 750 |
|  |  |  | 10,677 | 16,833 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 7,386 |
|  |  | Amount to be withheld from officers on account of rent | 477 | 447 |
|  |  |  | 477 | 7,833 |
| 2 | 2 | Total Commercial Intelligence Service—Pakistan (*see* page 68) | **10,200** | **9,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | COMMERCIAL INTELLIGENCE SERVICE—PERU. (*See* Division No. 335.) |
|  |  |  | £ | £ |
| 1 | 1 | Trade Commissioner | 3,401 | 3,271 |
| 1 | 1 | Assistant Trade Commissioner | 2,491 | 2,491 |
|  |  | Higher duties allowances | 300 | .. |
|  |  |  | 6,192 | 5,762 |
|  |  | Representation allowances | 1,450 | 1,650 |
|  |  | Local allowances | 3,330 | 2,970 |
|  |  | Child allowances | 520 | 510 |
|  |  | Accommodation subsidies | .. | 1,450 |
|  |  |  | 11,492 | 12,342 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 800 | .. |
|  |  | Amount to be withheld from officers on account of rent | 492 | 642 |
|  |  |  | 1,292 | 642 |
| 2 | 2 | Total Commercial Intelligence Service—Peru (*see* page 68) | **10,200** | **11,700** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—PHILIPPINES. (*See* Division No. 337.) |  |  |
| 1 | 1 | Trade Commissioner | 3,011 | 2,881 |
|  |  | Representation allowance | 1,040 | 1,800 |
|  |  | Local allowance | 1,550 | 1,915 |
|  |  | Accommodation subsidies | 250 | .. |
|  |  |  | 5,851 | 6,596 |
|  |  | *Less* amount to be withheld from officer on account of rent | 251 | 246 |
| 1 | 1 | Total Commercial Intelligence Service—Philippines (*see* page 68) | **5,600** | **6,350** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—SINGAPORE. (*See* Division No. 339.) |  |  |
| 1 | 1 | Trade Commissioner | 3,401 | 3,271 |
| 1 | 1 | Assistant Trade Commissioner | 2,626 | 2,686 |
|  |  | Salaries of officers in course of transfer | 260 | 3,401 |
|  |  |  | 6,287 | 9,358 |
|  |  | Representation allowances | 1,500 | 2,500 |
|  |  | Local allowances | 3,395 | 4,345 |
|  |  | Child allowances | 1,210 | 1,500 |
|  |  | Accommodation subsidies | 300 | 300 |
|  |  |  | 12,692 | 18,003 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 6,000 |
|  |  | Amount to be withheld from officers on account of rent | 442 | 533 |
|  |  |  | 442 | 6,553 |
| 2 | 2 | Total Commercial Intelligence Service—Singapore (*see* page 69) | **12,250** | **11,450** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—SOUTH AFRICA. (*See* Division No. 341.) |  |  |
| 1 | 1 | Trade Commissioner | 3,531 | 3,531 |
| 1 | 1 | Assistant Trade Commissioner | 2,556 | 2,686 |
|  |  | Salary of Relief Trade Commissioner | .. | 2,621 |
|  |  |  | 6,087 | 8,838 |
|  |  | Representation allowances | 1,375 | 1,950 |
|  |  | Local allowances | 1,870 | 2,690 |
|  |  | Child allowances | 400 | 540 |
|  |  | Accommodation subsidies | 200 | 825 |
|  |  |  | 9,932 | 14,843 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 2,550 |
|  |  | Amount to be withheld from officers on account of rent | 482 | 643 |
|  |  |  | 482 | 3,193 |
| 2 | 2 | Total Commercial Intelligence Service—South Africa (*see* page 69) | **9,450** | **11,650** |

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SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—SWEDEN. (*See* Division No. 343.) | £ | £ |
| 1 | 1 | Trade Commissioner | 2,621 | 3,011 |
|  |  | Salaries of officers in course of transfer | .. | 2,621 |
|  |  |  | 2,621 | 5,632 |
|  |  | Representation allowances | 575 | 1,150 |
|  |  | Local allowances | 1,765 | 4,285 |
|  |  | Child allowances | 300 | 950 |
|  |  | Accommodation subsidies | .. | 400 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 100 |
|  |  |  | 5,261 | 12,517 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 6,840 |
|  |  | Amount to be withheld from officer on account of rent | 261 | 277 |
|  |  |  | 261 | 7,117 |
| 1 | 1 | Total Commercial Intelligence Service—Sweden (*see* page 69) | **5,000** | **5,400** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—THAILAND. (*See* Division No. 345.) |  |  |
| 1 | 1 | Trade Commissioner | 3,271 | 3,141 |
| 1 | 1 | Assistant Trade Commissioner | 1,926 | 2,621 |
|  |  | Salaries of officers in course of transfer | .. | 1,750 |
|  |  |  | 5,197 | 7,512 |
|  |  | Representation allowances | 1,250 | 2,050 |
|  |  | Local allowances | 4,065 | 5,550 |
|  |  | Child allowances | 1,135 | 1,350 |
|  |  | Accommodation subsidies | .. | 1,375 |
|  |  |  | 11,647 | 17,837 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 7,160 |
|  |  | Amount to be withheld from officers on account of rent | 447 | 577 |
|  |  |  | 447 | 7,737 |
| 2 | 2 | Total Commercial Intelligence Service—Thailand (*see* page 70) | **11,200** | **10,100** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—UNITED ARAB REPUBLIC. (*See* Division No. 347.) |  |  |
| 1 | 1 | Trade Commissioner | 3,011 | 3,271 |
| 1 | 1 | Assistant Trade Commissioner | 2,621 | 2,686 |
| .. | 1 | Typist | 985 | .. |
|  |  | Salaries of officers in course of transfer | 150 | 135 |
|  |  |  | 6,767 | 6,092 |
|  |  | Representation allowances | 1,200 | 1,075 |
|  |  | Local allowances | 3,970 | 2,700 |
|  |  | Child allowances | 1,270 | 61S |
|  |  | Accommodation subsidies | 300 | 340 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,250 |
|  |  |  | 13,507 | 12,072 |
|  |  | *Less* amount to be withheld from officers on account of rent | 607 | 522 |
| 2 | 3 | Total Commercial Intelligence Service—United Arab Republic (*see* page 70) | **12,900** | **11,550** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XI.—Department of Trade. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | COMMERCIAL INTELLIGENCE SERVICE—UNITED KINGDOM. (*See* Division No. 348.) |
| £ | £ |
| 4 | 4 | Trade Commissioners | 14,628 | 14,114 |
| 1 | 1 | Assistant Trade Commissioner | 2,491 | 2,686 |
|  |  | Higher duties allowances | .. | 130 |
|  |  | Salary of officer in course of transfer | .. | 200 |
|  |  |  | 17,119 | 17,130 |
|  |  | Representation allowances | 3,450 | 3,200 |
|  |  | Local allowances | 5,685 | 5,290 |
|  |  | Child allowances | 720 | 900 |
|  |  | Rent and Accommodation subsidies | 1,100 | 1,110 |
|  |  |  | 28,074 | 27,630 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,600 | 3,030 |
|  |  | Amount to be withheld from officers on account of rent | 1,174 | .. |
|  |  |  | 2,774 | 3,030 |
| 5 | 5 | Total Commercial Intelligence Service—United Kingdom (*see* page 70) | **25,300** | **24,600** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—UNITED STATES OF AMERICA. (*See* Division No. 349.) |  |  |
| 5 | 5 | Trade Commissioners | 17,109 | 18,017 |
| 4 | 4 | Assistant Trade Commissioners | 9,634 | 10,159 |
| 1 | 1 | Typist | 985 | 1,020 |
|  |  | Salaries of officers in course of transfer | 800 | 550 |
|  |  | Higher duties allowances | .. | 350 |
|  |  |  | 28,528 | 30,096 |
|  |  | Representation allowances | 11,830 | 12,425 |
|  |  | Local allowances | 23,900 | 25,214 |
|  |  | Child allowances | 4,190 | 4,200 |
|  |  | Rent and Accommodation subsidies | 6,840 | 7,309 |
|  |  |  | 75,288 | 79,244 |
|  |  | *Less* amount to be withheld from officers on account of rent | 2,938 | 5,394 |
| 10 | 10 | Total Commercial Intelligence Service—United States of America (*see* page 71) | **72,350** | **73,850** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—VENEZUELA. (*See* Division No. 351.) |  |  |
| 1 | 1 | Trade Commissioner | 2,881 | 2,881 |
| 1 | .. | Assistant Trade Commissioner | .. | 2,686 |
|  |  | Representation allowances | 1,000 | 1,700 |
|  |  | Local allowances | 2,890 | 5,850 |
|  |  | Child allowances | 535 | 740 |
|  |  | Accommodation subsidies | 350 | 950 |
|  |  |  | 7,656 | 14,807 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | .. | 4,000 |
|  |  | Amount to be withheld from officer on account of rent | 256 | 407 |
|  |  |  | 256 | 4,407 |
| 2 | 1 | Total Commercial Intelligence Service—Venezuela (*see* page 71) | **7,400** | **10,400** |
|  |  | COMMERCIAL INTELLIGENCE SERVICE—RELIEVING, TRANSIT AND OTHER STAFF. (*See* Division No. 353.) |  |  |
| 11 | 11 | Trade Commissioners | 31,000 | 31,000 |
| 6 | 6 | Assistant Trade Commissioners | 13,700 | 13,700 |
| 1 | 1 | Trade Commissioner, China (vacant) | 3,531 | 3,531 |
| 1 | 1 | Assistant Trade Commissioner, China (vacant) | 2,531 | 2,531 |
| 1 | 1 | Assistant Trade Commissioner, Brazil (vacant) | 2,531 | 2,531 |
| 1 | 1 | Assistant Trade Commissioner, Chile (vacant) | 2,531 | 2,531 |
|  |  |  | 55,824 | 55,824 |
|  |  | Transient staff in Australia | 17,900 | 28,000 |
|  |  |  | 73,724 | 83,824 |
|  |  | *Less* Amount estimated to remain unexpended | 11,124 | 11,124 |
| 21 | 21 | Total Commercial Intelligence Service—Relieving, Transit and Other Staff (*see* page 71) | **62,600** | **72,700** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XII.—Department of Primary Industry. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 355.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 2 | 2 | First Assistant Secretaries | 8,341 | 7,707 |
| 5 | 5 | Assistant Secretaries | 17,807 | 17,797 |
| 4 | 3 | Deputy Assistant Secretaries | 8,606 | 11,684 |
| 1 | 1 | Director of Fisheries | 3,531 | 3,431 |
| 1 | 1 | Director War Service Land Settlement | 3,531 | 3,531 |
| 153 | 163 | Assistant Directors, Deputy Directors, Principal Project Officer, Senior Project Officers, Project Officers, Senior Marketing Officers, Chief Marketing Officer, Marketing Officers, Assistant Marketing Officers, Administrative Officers, Finance Officer, Personnel Officer, Senior Research Officer, Research Officers, Assistant Research Officer, Secretary, A.A.C., Officer-in-charge Pearling, Land Settlement Officers, Engineers, Executive Officer, Crops Officer, Programming Officer, Field Investigation Officer, Investigation Officers, Supervising Inspector, Livestock Officer, Agricultural Chemicals Officer, Agricultural Officers, Assistant Agricultural Officers, Technical Officers, Technical Adviser, Assistant Technical Adviser, Clerks, Librarian-in-charge, Librarians, Library Officers | 280,724 | 263,020 |
| 69 | 73 | Stenographer and Secretary, Typists, Assistants and Machinists, Teleprinter Operator, Inspector Whaling | 56,456 | 54,631 |
|  |  |  | 384,896 | 367,701 |
|  |  | Ministerial staff (2) filling unclassified position | 3,141 | 3,019 |
|  |  | Officers on unattached list pending suitable vacancies | 5,164 | 8,544 |
|  |  | Higher duties allowances | 5,000 | 5,500 |
|  |  | Living away from home allowances | 500 | 600 |
|  |  | Furlough and payments in lieu | 2,566 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 12,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 28,700 | .. |
|  |  |  | 429,967 | 397,364 |
|  |  | *Less* Amount estimated to remain unexpended | 39,567 | 65,364 |
| 236 | 249 | Total Administrative (*see* page 73) | **390,400** | **332,000** |
|  |  | ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT. (*See* Division No. 356.) |  |  |
| 1 | 1 | Chief Veterinary Officer and Fruit Inspector | 3,783 | 3,783 |
| 1 | 1 | Commonwealth Dairy Expert | 3,271 | 3,271 |
| 1 | 1 | Deputy Chief Veterinary Officer | 3,271 | 3,271 |
| 1 | 1 | Assistant Chief Veterinary Officer | 3,141 | 3,141 |
| 1 | 1 | Supervisor of Fresh Fruit Exports | 3,011 | 3,011 |
| .. | 1 | Assistant Director | 2,924 | .. |
| 8 | 14 | Veterinary Inspectors | 30,366 | 16,325 |
| 118 | 133 | Fruit Inspection Officers, Dairy Produce Inspectors, Veterinary Officers, Entomologist, Dried Fruits Supervisors, Clerks, Assistants, Cadet Veterinary Officers, Typists | 211,124 | 188,944 |
| 364 | 364 | Meat Inspectors | 605,498 | 570,803 |
| 9 | 14 | Assistant Stampers, Moisture Testers Dairy Exports), Typist, Accounting Machinist, Clerical Assistants | 15,016 | 9,570 |
|  |  |  | 881,405 | 802,119 |
|  |  | Furlough and payments in lieu | 4,044 | 2,120 |
|  |  | Higher duties allowances | 5,500 | 5,500 |
|  |  | District allowances | 300 | 300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 19,200 | .. |
| 504 | 531 |  | 910,449 | 810,039 |
|  |  | London Office. |  |  |
| 4 | 5 | Veterinary Officer, Fruit Inspector and Dairy Produce Inspectors | 11,490 | 9,402 |
|  |  | Local allowances | 5,380 | 4,520 |
|  |  | Child allowances | 720 | 540 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | .. | .. |
| 4 | 5 |  | 17,590 | 14,462 |
|  |  |  | 928,039 | 824,501 |
|  |  | *Less*— |  |  |
|  |  | Amount recoverable from Queensland Government on account of meat inspection | .. | 9,000 |
|  |  | Amount estimated to remain unexpended | 151,639 | 90,501 |
|  |  |  | 151,639 | 99,501 |
| 508 | 536 | Total Administration of The Commerce (Trade Descriptions) Act (*see* page 73) | **776,400** | **725,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XII.—Department of Primary Industry. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DIVISION OF AGRICULTURAL ECONOMICS. (*See* Division No. 357.) |
|  |  |  | £ | £ |
| 1 | 1 | Director | 4,308 | 4,033 |
| 2 | 2 | Assistant Directors | 6,758 | 6,954 |
| 2 | 4 | Senior Project Officers | 11,077 | 5,439 |
| 1 | 1 | Senior Economist | 2,739 | 2,556 |
| 102 | 100 | Research Officers, Senior Economist, Investigation Officers, Project Officer, Field Officers, Cadets (Agricultural Economics), Illustrator, Administrative Assistant, Clerks, Drafting Officer | 168,008 | 174,983 |
| 18 | 18 | Machinists and Assistants | 14,361 | 15,210 |
|  |  |  | 207,251 | 209,175 |
|  |  | Officers on loan from other Divisions | .. | 1,541 |
|  |  | Higher duties allowances | 3,000 | 3,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 18,600 | .. |
|  |  |  | 228,851 | 213,716 |
|  |  | *Less* Amount estimated to remain unexpended | 34,951 | 38,216 |
| 126 | 126 | Total Division of Agricultural Economics (*see* page 74) | **193,900** | **175,500** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XIII.—Department of Social Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | CENTRAL ADMINISTRATION. (*See* Division No. 360.) | £ | £ |
| 1 | 1 | Director-General | 5,900 | 5,900 |
| 1 | 1 | Deputy Director-General | 4,308 | 4,308 |
| .. | 1 | First Assistant Director-General | 4,308 | .. |
| 2 | 3 | Assistant Director-General | 11,364 | 7,821 |
| 1 | 1 | Principal Medical Officer | 4,158 | 4,158 |
| 8 | 11 | Directors | 30,694 | 23,341 |
| 1 | 2 | Assistant Director | 4,817 | 2,361 |
| 1 | 1 | Chief Accountant | 2,491 | 2,491 |
| 1 | .. | Administrative Officer | .. | 2,303 |
| 78 | 75 | Senior Research Officers, Inspectors, Programmers, Assistant Inspectors, Chief Statistical Officer, Senior Examiner, Accountant, Senior Clerk, Senior Training Officer, Examiners, Clerks, Assistant Administrative Officer, Research Officers, Assistant Research Officers, Librarian, Library Officer and Investigating Officers | 127,210 | 133,631 |
| 33 | 35 | Clerical Assistants, Typists and Junior Assistants | 26,120 | 22,630 |
|  |  |  | 221,370 | 208,944 |
|  |  | Officers on unattached list pending suitable vacancies | .. | 250 |
|  |  | Higher duties allowances | 800 | 700 |
|  |  | Private Secretary, Assistant Private Secretary and Typist filling unclassified positions | 5,034 | 4,215 |
|  |  | Furlough and payments in lieu | 5,893 | 3,160 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 19,500 | .. |
|  |  |  | 252,597 | 217,269 |
|  |  | *Less* Amount estimated to remain unexpended | 17,597 | 25,269 |
| 127 | 131 | Total Central Administration (*see* page 76) | **235,000** | **192,000** |
|  |  | STATE ESTABLISHMENTS. (*See* Division No. 364.) |  |  |
|  |  | New South Wales. |  |  |
| 1 | 1 | Director | 4,308 | 4,033 |
| 1 | 1 | Senior Medical Officer | 3,531 | 3,531 |
| 6 | 6 | Assistant Directors | 15,986 | 15,986 |
| 437 | 435 | Accountant, Administrative Officer, Personnel Officer, Regional Officer, Inspector, Senior Pensions Officers, Pensions Officers, Vocational Counsellor, Senior Clerks, Special Magistrates, Senior Registrars, Assessors, Registrars, Clerks, Training Officers, Examiners, Senior Social Worker, Social Workers and Medical ancillaries | 567,356 | 544,588 |
| 573 | 564 | Officer-in-charge, Inquiry Officers, Supervisors Clerical Assistants, Accounting Machinists, Typists, Junior Assistants, Senior Sister, Storemen, Card Punch Operators and Machine Tabulators | 473,874 | 464,417 |
| 1018 | 1007 |  | 1,065,055 | 1,032,555 |
|  |  | Victoria. |  |  |
| 1 | 1 | Director | 4,308 | 3,783 |
| 2 | 2 | Senior Medical Officer and Medical Officer | 6,672 | 6,152 |
| 7 | 7 | Assistant Directors | 17,372 | 17,304 |
| 300 | 314 | Accountant, Administrative Officer, Personnel Officer, Inspector, Senior Pensions Officers, Pensions Officers, Vocational Counsellors, Senior Clerks, Senior Special Magistrate, Special Magistrates, Registrars and Special Magistrates, Senior Registrars, Assessors, Registrars, Clerks, Training Officer, Examiners, Senior Social Worker, Social Workers and Medical ancillaries | 407,032 | 385,607 |
| 372 | 372 | Officer-in-charge, Inquiry Officers, Clerical Assistants, Supervisors, Accounting Machinists, Typists, Junior Assistants, Storemen, Senior Sister, Card Punch Operators and Machine Tabulators | 315,013 | 302,520 |
| 682 | 696 |  | 750,397 | 715,366 |
|  |  | Queensland. |  |  |
| 1 | 1 | Director | 3,783 | 3,271 |
| 1 | 1 | Senior Medical Officer | 3,531 | 3,531 |
| 6 | 6 | Assistant Directors | 13,266 | 13,235 |
| 186 | 184 | Accountant, Vocational Counsellor, Personnel Officer, Inspector, Senior Pensions Officer, Pensions Officer, Senior Clerks, Special Magistrates, Registrars and Special Magistrates, Senior Registrar, Assessors, Registrar, Clerks, Examiners, Senior Social Worker, Social Workers and Medical ancillaries | 244,194 | 241,199 |
| 245 | 233 | Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists, Junior Assistants and Senior Sister | 198,770 | 194,417 |
| 439 | 425 |  | 463,544 | 455,653 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XIII.—Department of Social Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | STATE ESTABLISHMENTS—*continued.* |
|  |  | South Australia. | £ | £ |
| 1 | 1 | Director | 3,161 | 3,011 |
| 1 | 1 | Senior Medical Officer | 3,416 | 3,246 |
| 6 | 6 | Assistant Directors | 11,966 | 11,814 |
| 107 | 115 | Accountant, Personnel Officer, Special Magistrates, Registrar and Special Magistrate, Vocational Counsellors, Registrar, Assessors, Senior Clerk, Clerks, Examiners, Social Workers and Medical ancillaries | 142,949 | 131,734 |
| 127 | 132 | Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists, Junior Assistants and Senior Sister | 107,244 | 99,963 |
| 242 | 255 |  | 268,736 | 249,768 |
|  |  | Western Australia. |  |  |
| 1 | 1 | Director | 3,161 | 3,011 |
| 1 | 1 | Senior Medical Officer | 3,380 | 3,196 |
| 5 | 5 | Assistant Directors | 10,163 | 10,062 |
| 88 | 88 | Accountant, Vocational Counsellor, Special Magistrates, Registrar, District Inspector, Clerks, Examiners, Social Workers and Medical ancillaries | 117,024 | 118,270 |
| 88 | 91 | Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists, Junior Assistants and Senior Sister | 76,418 | 73,157 |
| 183 | 186 |  | 210,146 | 207,696 |
|  |  | Tasmania. |  |  |
| 1 | 1 | Director | 2,700 | 2,621 |
| 1 | 1 | Assistant Director | 2,101 | 2,101 |
| 39 | 48 | Administrative Officer, Senior Clerk, Registrar and Special Magistrate, Registrar, Clerks, Examiners and Social Workers | 59,116 | 50,218 |
| 41 | 55 | Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists and Junior Assistants | 44,908 | 33,384 |
| 82 | 105 |  | 108,825 | 88,324 |
|  |  |  | 2,866,703 | 2,749,362 |
|  |  | Higher duties allowances | 19,831 | 23,221 |
|  |  | Officers on unattached list pending suitable vacancies | 1,180 | 4,450 |
|  |  | Furlough and payments in lieu | 18,694 | 10,052 |
|  |  | Living away from home allowances | .. | 50 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 47,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 148,000 | .. |
|  |  |  | 3,054,408 | 2,834,135 |
|  |  | *Less* Amount estimated to remain unexpended | 460,467 | 502,428 |
|  |  |  | 2,593,941 | 2,331,707 |
|  |  | *Less* salaries of officers to be paid from National Welfare Fund | 57,941 | 52,707 |
| 2646 | 2674 | Total State Establishments (*see* page 76) | **2,536,000** | **2,279,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XIV.—Department of Shipping and Transport. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  |  | £ | £ |
|  |  | ADMINISTRATIVE. (*See* Division No. 368.) |  |  |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 4 | 3 | First Assistant Secretary, Assistant Secretaries | 10,075 | 12,705 |
| 61 | 62 | Chief Administrative Officer, Executive Officers, Engineer (Road Transport), Finance Officer (Shipping), Accountant, Sub-Accountant, Principal Research Officer, Senior Research Officer, Research Officers, Librarians, Clerks, Investigating Officer (Organization and Methods), Administrative Assistants, Registrar, Area Manager, Controller, and Staff and Industrial Officer | 98,723 | 94,893 |
| 31 | 32 | Area Officer, Clerical Assistants, Teleprinter Operators, Accounting Machinists, Typists, Junior Assistants, Groundsman, Labourer, Stenographers | 24,449 | 23,628 |
|  |  |  | 139,147 | 137,126 |
|  |  | Ministerial Staff filling unclassified positions | 5,340 | 7,502 |
|  |  | Officers on unattached list pending suitable vacancies | 2,147 | 2,632 |
|  |  | Higher duties allowances | 4,366 | 6,558 |
|  |  | Officers on loan from other Departments | 2,491 | 3,569 |
|  |  | Furlough and payments in lieu | .. | 3,513 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 9,000 | .. |
|  |  |  | 162,491 | 160,900 |
|  |  | *Less* Amount estimated to remain unexpended | 23,491 | 24,700 |
| 97 | 98 | Total Administrative (*see* page 78) | **139,000** | **136,200** |
|  |  | MARINE SERVICES DIVISION. (*See* Division No. 372.) |  |  |
| 1 | 1 | Assistant Secretary | 3,531 | 3,531 |
| 2 | 1 | Director of Navigation | 3,271 | 6,283 |
| 6 | 6 | Deputy Directors of Navigation | 16,116 | 15,582 |
| 51 | 54 | Surveyors, Examiners, Lighthouse Engineers, Drafting Officer | 130,335 | 110,530 |
| 12 | 12 | Superintendents and Deputy Superintendents, Mercantile Marine Office | 19,315 | 19,796 |
| 74 | 74 | Administrative Officers, Administrative Assistant and Clerks | 97,459 | 96,752 |
| 195 | 189 | Inspector of Seamen, Workshop Supervisor, Lightkeepers, Mechanics (Lighthouse), Carpenters, Storemen, Labourers | 197,790 | 195,757 |
| 54 | 54 | Assistants, Typists | 44,806 | 44,305 |
| 90 | 91 | Crews, Lighthouse Steamers and Scow | 111,461 | 109,297 |
|  |  |  | 624,084 | 601,833 |
|  |  | Allowances to lighthouse steamer crews | .. | 4,187 |
|  |  | Higher duties allowances | 6,416 | 9,691 |
|  |  | District and other allowances | 32,500 | 38,662 |
|  |  | Officers on unattached list pending suitable vacancies | 1,885 | 6,498 |
|  |  | Furlough and payments in lieu | 5,186 | 6,726 |
|  |  | Officers on loan from other Departments | 3,446 | 1,759 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 24,000 | .. |
|  |  |  | 697,517 | 669,356 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 161,456 | 175,156 |
|  |  | Amount to be withheld from officers on account of rent | 268 | 408 |
|  |  | Salaries of officers on loan to other Departments | 3,793 | 3,492 |
|  |  |  | 165,517 | 179,056 |
| 485 | 482 | Total Marine Services Division (*see* page 78) | **532,000** | **490,300** |
|  |  | AUSTRALIAN SHIPBUILDING BOARD. (*See* Division No. 373.) |  |  |
| 1 | 1 | General Manager | 4,558 | 4,557 |
| 1 | 1 | Assistant General Manager | 4,033 | 4,032 |
| 1 | 1 | Secretary | 2,626 | 2,588 |
|  |  |  | 11,217 | 11,177 |
|  |  | Higher duties allowances | 4,101 | 3,376 |
|  |  | Officers on unattached list pending suitable vacancies | 15,937 | 14,855 |
|  |  | Salaries of officers on loan from other Departments | 3,787 | 3,492 |
|  |  | District and other allowances | 69 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,000 | .. |
|  |  |  | 36,111 | 32,900 |
|  |  | *Less* Amount estimated to remain unexpended | 111 | .. |
| 3 | 3 | Total Australian Shipbuilding Board (*see* page 79) | **36,000** | **32,900** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XV.—Department of Territories. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | ADMINISTRATIVE. (*See* Division No. 375.) | £ | £ |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| .. | 1 | Deputy Secretary | 4,308 | .. |
| 1 | 1 | First Assistant Secretary | 3,783 | 3,783 |
| 5 | 5 | Assistant Secretaries | 16,323 | 16,565 |
| 191 | 203 | Director, Special Projects Officers, Project Officer, Senior Administrative Assistant, Administrative Officers, Official Representatives, Officers-in-Charge, Agriculture Officer, Research Officers, Investigators, Senior Training Officer, Training Officer, Inspectors, Assistant Inspectors, Senior Finance Officer, Finance Officers, Librarian, Registrar, Clerks | 333,390 | 321,358 |
| 80 | 89 | Steno-Secretaries, Stenographers, Typists, Assistants, Examiner, Teleprinter Operator | 65,695 | 60,471 |
|  |  |  | 429,399 | 408,077 |
|  |  | Higher duties allowances | 2,748 | 2,872 |
|  |  | Private Secretary filling unclassified position | 2,108 | 2,108 |
|  |  | Special (Canberra) allowances | 1,991 | 505 |
|  |  | Officers on unattached list pending suitable vacancies | 1,854 | 3,268 |
|  |  | Purchasing Officers occupying temporary positions | 3,748 | 6,031 |
|  |  | Furlough and payments in lieu | 10,234 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 33,000 | .. |
|  |  |  | 485,082 | 422,861 |
|  |  | *Less*— |  |  |
|  |  | Amount provided under Australian School of Pacific Administration (Division No. 787/0/01) | .. | 5,445 |
|  |  | Amount provided under Norfolk Island (Division No. 781) | 1,761 | 1,761 |
|  |  | Amount provided under Cocos (Keeling) Islands (Division No. 791) | .. | 1,310 |
|  |  | Amount chargeable to the Administration of Nauru | 4,612 | 4,503 |
|  |  | Amount estimated to remain unexpended | 55,709 | 56,842 |
|  |  |  | 62,082 | 69,861 |
| 278 | 300 | Total Administrative (*see* page 81) | **423,000** | **353,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVI.—Department of Immigration. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 381.)  Central Staff. |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 1 | 1 | Deputy Secretary | 4,308 | 4,308 |
| 5 | 5 | Assistant Secretaries | 16,875 | 16,490 |
| 157 | 144 | Controller, Finance Officer, Chief Migration Officers, Deputy Chief Migration Officers, Senior Migration Officers, Migration Officers, Administrative Assistant, Senior Immigration Officers, Training Officer, Personnel and Establishments Officer, Establishments Officer, Principal Research Officer, Senior Research Officers, Accountants, Senior Investigation Officers, Liaison Officers, Procurement Officers, Inspection Officers, Clerks, Librarian, Investigating Officers, Senior Project Officer, Registrar, Officer-in-charge, Special Projects Officer | 226,641 | 260,553 |
| 73 | 75 | Clerical Assistants, Accounting Machinist, Typist-in-charge, Senior Typist, Stenographers, Typist Female Secretariat, Typists, Teleprinter Operator, Junior Assistants | 59,784 | 60,131 |
| 237 | 226 |  | 313,508 | 347,382 |
|  |  | State Branches. |  |  |
| 293 | 298 | Commonwealth Migration Officers, Accountants, Clerks | 403,966 | 401,685 |
| 238 | 250 | Assistants, Typists, Accounting Machinists, Senior Typists, Typists-in-charge, Stenographers, Clerical Assistants, Junior Assistants, Typist Female Secretariat | 197,092 | 200,859 |
| 531 | 548 |  | 601,058 | 602,544 |
|  |  |  | 914,566 | 949,926 |
|  |  | Officers on loan from other Departments | .. | 45,749 |
|  |  | Officers on unattached list pending suitable vacancies | 27,038 | 137,415 |
|  |  | Higher duties allowances | 18,000 | 18,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 56,000 | .. |
|  |  |  | 1,015,604 | 1,151,090 |
|  |  | *Less* Amount estimated to remain unexpended | 127,904 | 364,790 |
| 768 | 774 | Total Administrative (*see* page 83) | **887,700** | **786,300** |
|  |  | MIGRATION OFFICE—UNITED KINGDOM. (*See* Division No. 386.) |  |  |
| 1 | 1 | Chief Migration Officer | 3,531 | 3,531 |
| 34 | 39 | Deputy Chief Migration Officer, Senior Processing Officer, Senior Migration Officer, Migration Officer, Senior Technical Adviser, Technical Advisers, Journalist, Interviewing and Selection Officers | 71,527 | 62,878 |
|  |  | Salaries of officers in course of transfer | 3,715 | 6,345 |
|  |  | Higher duties allowances | 200 | 200 |
|  |  |  | 78,973 | 72,954 |
|  |  | Representation allowances | 1,510 | 1,450 |
|  |  | Local allowances | 32,930 | 29,333 |
|  |  | Child allowances | 6,300 | 5,128 |
|  |  | Furlough and payment in lieu | 1,700 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 4,900 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 8,900 | .. |
|  |  |  | 130,313 | 113,765 |
|  |  | *Less* Amount estimated to remain unexpended | 1,313 | 4,465 |
| 35 | 40 | Total Migration Office—United Kingdom (*see* page 84) | **129,000** | **109,300** |
|  |  | MIGRATION OFFICE—GERMANY. (*See* Division No. 387.) |  |  |
| 1 | 1 | Chief Migration Officer | 3,271 | 3,271 |
| 20 | 19 | Deputy Chief Migration Officer, Senior Medical Officer, Medical Officers, Migration Officers, Administrative Officer, Technical Advisers, Journalist, Interviewing and Selection Officers, Clerks | 40,676 | 42,605 |
|  |  | Salaries of officers in course of transfer | 1,256 | 3,466 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 45,253 | 49,392 |
|  |  | Representation allowances | 1,160 | 1,360 |
|  |  | Local allowances | 27,270 | 33,342 |
|  |  | Child allowances | 5,709 | 6,331 |
|  |  | Accommodation subsidies | 2,400 | 3,300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 4,300 | .. |
|  |  |  | 86,092 | 93,725 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 7,886 | 12,374 |
|  |  | Amount to be withheld from officers on account of rent | 4,306 | 3,651 |
|  |  |  | 12,192 | 16,025 |
| 21 | 20 | Total Migration Office—Germany (*see* page 84) | **73,900** | **77,700** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVI.—Department of Immigration. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | MIGRATION OFFICE—THE NETHERLANDS. (*See* Division No. 388.) | £ | £ |
| 1 | 1 | Chief Migration Officer | 3,271 | 3,271 |
| 16 | 12 | Deputy Chief Migration Officer, Senior Medical Officer, Medical Officers, Radiologist, Migration Officer, Processing Officer, Administrative Officer, Technical Adviser, Interviewing and Selection Officers | 28,742 | 36,704 |
|  |  | Salaries of officers in course of transfer | 750 | 1,470 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 32,813 | 41,495 |
|  |  | Representation allowances | 950 | 1,210 |
|  |  | Local allowances | 14,815 | 21,095 |
|  |  | Child allowances | 3,145 | 3,485 |
|  |  | Accommodation subsidies | 2,640 | 6,200 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 340 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 2,800 | .. |
|  |  |  | 57,163 | 73,825 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 9,743 | 21,417 |
|  |  | Amount to be withheld from officers on account of rent | 2,420 | 4,168 |
|  |  |  | 12,163 | 25,585 |
| 17 | 13 | Total Migration Office—The Netherlands (*see* page 85) | **45,000** | **48,240** |
|  |  | MIGRATION OFFICE—ITALY. (*See* Division No. 389.) |  |  |
| 1 | 1 | Chief Migration Officer | 3,271 | 3,271 |
| 26 | 21 | Deputy Chief Migration Officer, Senior Medical Officer, Medical Officers, Radiologists, Migration Officers, Administrative Officer, Technical Adviser, Journalist, Interviewing and Selection Officers, Clerks | 49,300 | 58,321 |
|  |  | Salaries of officers in course of transfer | 916 | 1,756 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 53,537 | 63,398 |
|  |  | Representation allowances | 650 | 830 |
|  |  | Local allowances | 35,270 | 37,260 |
|  |  | Child allowances | 14,080 | 9,480 |
|  |  | Accommodation subsidies | 2,610 | 2,700 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 5,400 | .. |
|  |  |  | 111,547 | 113,668 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 11,312 | 14,938 |
|  |  | Amount to be withheld from officers on account of rent | 5,035 | 5,530 |
|  |  |  | 16,347 | 20,468 |
| 27 | 22 | Total Migration Office—Italy (*see* page 85) | **95,200** | **93,200** |
|  |  | MIGRATION OFFICE—GREECE. (*See* Division No. 390.) |  |  |
| 1 | 1 | Chief Migration Officer | 3,271 | 3,271 |
| 11 | 12 | Deputy Chief Migration Officer, Migration Officer, Senior Medical Officer, Medical Officers, Administrative Officer, Interviewing and Selection Officer | 26,637 | 24,206 |
|  |  | Salaries of officers in course of transfer | 892 | 1,454 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 30,850 | 28,981 |
|  |  | Representation allowances | 500 | 580 |
|  |  | Local allowances | 17,200 | 14,467 |
|  |  | Child allowances | 3,425 | 1,505 |
|  |  | Accommodation subsidies | 900 | 600 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 3,100 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 3,700 | .. |
|  |  |  | **56,575** | **49,233** |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 168 | 97 |
|  |  | Amount to be withheld from officers on account of rent | 3,007 | 2,636 |
|  |  |  | 3,175 | 2,733 |
| 12 | 13 | Total Migration Office—Greece (see page 85) | **53,400** | **46,500** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVI.—Department of Immigration. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | MIGRATION OFFICE—AUSTRIA. (*See* Division No. 391.) | £ | £ |
| 1 | 1 | Chief Migration Officer | 3,011 | 2,881 |
| 16 | 10 | Deputy Chief Migration Officer, Migration Officer, Senior Medical Officer, Medical Officers, Radiologist, Interviewing and Selection Officers, Journalist | 23,445 | 36,125 |
|  |  | Salaries of officers in course of transfer | 342 | 2,139 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 26,848 | 41,195 |
|  |  | Representation allowances | 700 | 905 |
|  |  | Local allowances | 14,910 | 26,510 |
|  |  | Child allowances | 2,488 | 2,070 |
|  |  | Accommodation subsidies | 1,130 | 1,440 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 2,000 | .. |
|  |  |  | 48,076 | 72,120 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 15,669 | 32,509 |
|  |  | Amount to be withheld from officers on account of rent | 1,607 | 2,311 |
|  |  |  | 17,276 | 34,820 |
| 17 | 11 | Total Migration Office—Austria (*see* page 86) | **30,800** | **37,300** |
|  |  | MIGRATION OFFICE—SWEDEN. (*See* Division No. 392.) |  |  |
| 1 | 1 | Chief Migration Officer | 3,141 | 3,021 |
| 12 | 8 | Deputy Chief Migration Officer, Migration Officer, Senior Medical Officer, Medical Officer, Journalist, Administrative Officer, Interviewing and Selection Officers | 16,445 | 26,182 |
|  |  | Salaries of officers in course of transfer | 1,127 | 1,521 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 20,763 | 30,774 |
|  |  | Representation allowances | 600 | 1,041 |
|  |  | Local allowances | 15,935 | 23,620 |
|  |  | Child allowances | 3,390 | 3,300 |
|  |  | Accommodation subsidies | 5,370 | 4,160 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,600 | .. |
|  |  |  | 47,658 | 64,195 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 19,397 | 26,308 |
|  |  | Amount to be withheld from officers on account of rent | 1,261 | 2,187 |
|  |  |  | 20,658 | 28,495 |
| 13 | 9 | Total Migration Office—Sweden (*see* page 86) | **27,000** | **35,700** |
|  |  | MIGRATION OFFICE—SPAIN. (*See* Division No. 393.) |  |  |
| 6 | 6 | Senior Migration Officer, Migration Officer, Medical Officer, Interviewing and Selection Officers | 13,031 | 13,746 |
|  |  | Salaries of officers in course of transfer | 80 | 1,144 |
|  |  | Higher duties allowances | 50 | 50 |
|  |  |  | 13,161 | 14,940 |
|  |  | Representation allowances | 75 | 300 |
|  |  | Local allowances | 6,460 | 7,910 |
|  |  | Child allowances | 2,410 | 2,700 |
|  |  | Accommodation subsidies | 700 | 3,600 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,300 | .. |
|  |  |  | 24,106 | 29,450 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 66 | 124 |
|  |  | Amount to be withheld from officers on account of rent | 1,540 | 1,426 |
|  |  |  | 1,606 | 1,550 |
| 6 | 6 | Total Migration Office—Spain (*see* page 86) | **22,500** | **27,900** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVI.—Department of Immigration. | | | | |
| Number of Positions. | |  | **1963-64.** | 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | MIGRATION OFFICE—UNITED ARAB REPUBLIC. (*See* Division No. 394.) | £ | £ |
| .. | 7 | Senior Migration Officer, Migration Officer, Interviewing and Selection Officers, Medical Officer, Secretary/Typist | 14,055 | .. |
|  |  | Local allowances | 7,705 | .. |
|  |  | Child allowances | 1,303 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 18,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,700 | .. |
|  |  |  | 24,763 | 18,000 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 337 | .. |
|  |  | Amount to be withheld from officers on account of rent | 1,426 | .. |
|  |  |  | 1,763 | .. |
| .. | 7 | Total Migration Office—United Arab Republic (*see* page 87) | **23,000** | **18,000** |
|  |  | MIGRATION OFFICE—DENMARK. (*See* Division No. 395.) |  |  |
| .. | 1 | Senior Migration Officer | 2,621 | .. |
|  |  | Representation allowances | 375 | .. |
|  |  | Local allowances | 1,250 | .. |
|  |  | Child allowances | 660 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 300 | .. |
|  |  |  | 5,206 | .. |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 15 | .. |
|  |  | Amount to be withheld from officer on account of rent | 241 | .. |
|  |  |  | 256 | .. |
| .. | 1 | Total Migration Office—Denmark (*see* page 87) | **4,950** | .. |
|  |  | MIGRATION OFFICE—FRANCE. (*See* Division No. 396.) |  |  |
| .. | 2 | Migration Officer, Interviewing and Selection Officer | 3,862 | .. |
|  |  | Representation allowances | 225 | .. |
|  |  | Local allowances | 3,620 | .. |
|  |  | Child allowances | 1,088 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 500 | .. |
|  |  |  | 9,295 | .. |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 26 | .. |
|  |  | Amount to be withheld from officers on account of rent | 469 | .. |
|  |  |  | 495 | .. |
| (*a*) | 2 | Total Migration Office—France (*see* page 87) | **8,800** | (*a*) .. |

(*a*)Previously included under Division No. 399.

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVI.—Department of Immigration. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | MIGRATION OFFICE—HONG KONG. (*See* Division No. 397.) | £ | £ |
| .. | 3 | Migration Officer, Interviewing and Selection Officers | 6,103 | .. |
|  |  | Salaries of officers in course of transfer | 800 | .. |
|  |  |  | 6,903 | .. |
|  |  | Representation allowances | 150 | .. |
|  |  | Local allowances | 3,975 | .. |
|  |  | Child allowances | 550 | .. |
|  |  | Accommodation subsidies | 688 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 800 | .. |
|  |  |  | 13,066 | .. |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 34 | .. |
|  |  | Amount to be withheld from officers on account of rent | 732 | .. |
|  |  |  | 766 | .. |
| (*a*) | 3 | Total Migration Office—Hong Kong (*see* page 88) | **12,300** | (*a*) .. |
|  |  | MIGRATION OFFICES—OTHER OVERSEAS POSTS. (*See* Division No. 399.) |  |  |
| 8 | 3 | Migration Officers, Interviewing and Selection Officers, Medical Officers | 5,908 | 10,959 |
|  |  | Salaries of officers in course of transfer | 524 | 617 |
|  |  |  | 6,432 | 11,576 |
|  |  | Representation allowances | 325 | 475 |
|  |  | Local allowances | 2,965 | 4,895 |
|  |  | Child allowances | 930 | 1,448 |
|  |  | Accommodation subsidies | 390 | 534 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 8,200 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 600 | .. |
|  |  |  | 11,642 | 27,128 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 17 | 103 |
|  |  | Amount to be withheld from officers on account of rent | 625 | 1,225 |
|  |  |  | 642 | 1,328 |
| 8 | 3(*a*) | Total Migration Offices—Other Overseas Posts (*see* page 88) | (*a*)**11,000** | **25,800** |

(*a*)Previously included France and Hong Kong, now Divisions Nos. 396 and 397.

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVII.—Department of Labour and National Service. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | ADMINISTRATIVE. (*See* Division No. 401.) | £ | £ |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 6 | 7 | Assistant Secretaries | 28,060 | 21,420 |
| 66 | 70 | Executive and Senior Administrative Officers | 168,580 | 157,710 |
| 606 | 622 | Employment Officers | 858,490 | 828,360 |
| 62 | 64 | Industrial Relations Officers | 109,250 | 102,690 |
| 123 | 128 | Professional, Technical and Research Officers and Librarians | 218,360 | 203,390 |
| 22 | 21 | Catering Officers | 35,500 | 34,700 |
| 278 | 295 | Clerks and Inspectors | 372,590 | 345,970 |
| 138 | 161 | Typists, Machinists | 122,760 | 119,100 |
| 188 | 200 | Assistants | 161,910 | 145,510 |
|  |  |  | 2,081,400 | 1,964,750 |
|  |  | Private Secretary to Minister and Typists filling unclassified positions | 4,420 | 4,330 |
|  |  | Salaries of officers on unattached list | 33,820 | 10,580 |
|  |  | Officers on loan from other Departments | 1,410 | 1,220 |
|  |  | Higher duties allowances | 5,290 | 5,190 |
|  |  | District and other special allowances | 5,050 | 5,100 |
|  |  | Permanent officers occupying temporary positions | 66,640 | 99,290 |
|  |  | Furlough and payments in lieu | 23,510 | 16,090 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 162,000 | .. |
|  |  |  | 2,383,540 | 2,106,550 |
|  |  | *Less* Amount estimated to remain unexpended | 331,540 | 246,550 |
| 1,510 | 1,569 | Total Administrative (*see* page 90) | **2,052,000** | **1,860,000** |
|  |  | PUBLIC SERVICE ARBITRATOR’S OFFICE. (*See* Division No. 402.) |  |  |
| 1 | 1 | Assistant to Public Service Arbitrator | 3,908 | 3,908 |
| 3 | 3 | Clerks | 5,400 | 5,400 |
| 2 | 2 | Clerical Assistants, Typists | 2,060 | 1,920 |
|  |  | Furlough and payments in lieu | 1,440 | 1,440 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 900 | .. |
|  |  |  | 13,708 | 12,668 |
|  |  | *Less* Amount estimated to remain unexpended | 8 | 668 |
| 6 | 6 | Total Public Service Arbitrator’s Office (*see* page 90) | **13,700** | **12,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVIII.—Department of National Development. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  |  | £ | £ |
|  |  | ADMINISTRATIVE. (*See* Division No. 411.) |  |  |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 6 | 6 | First Assistant Secretary, Assistant Secretaries, Assistant Co-ordinator General of Works, Director and Chief Fuel Technologist | 21,687 | 21,160 |
| 25 | 33 | Deputy Assistant Secretaries, Senior Executive Officer, Executive Officer (Policy), Senior Economist, Senior Research Officers, Research Officers | 61,792 | 46,902 |
| 66 | 67 | Inspectors, Accountants, Superintendent of Stores, Investigation Officers, Fuel Technologists, Materials Handling Officers, Clerks | 99,164 | 98,362 |
| 39 | 40 | Technical Assistant, Storeholder, Storemen, Assistant Storeman, Clerical Assistants, Typists, Teleprinter Operators | 34,098 | 33,107 |
|  |  |  | 222,641 | 205,431 |
|  |  | Ministerial Private Secretaries and Typists filling unclassified positions | 6,223 | 6,186 |
|  |  | Higher duties allowances | 1,200 | 1,200 |
|  |  | Furlough and payments in lieu | .. | 1,107 |
|  |  | Officers on unattached list pending suitable vacancies | 2,101 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 17,000 | .. |
|  |  |  | 249,165 | 213,924 |
|  |  | *Less* Amount estimated to remain unexpended | 41,665 | 36,924 |
| 137 | 147 | Total Administrative (*see* page 92) | **207,500** | **177,000** |
|  |  | DIVISION OF NATIONAL MAPPING. (*See* Division No. 412.) |  |  |
| 1 | 1 | Director of National Mapping | 3,531 | 3,531 |
| 1 | 1 | Assistant Director | 2,881 | 2,806 |
| 74 | 78 | Supervising Surveyors, Senior Surveyors, Surveyors, Chief Cartographer, Survey Computers, Clerks, Technical Officers, Drafting Officers | 139,135 | 128,912 |
| 25 | 26 | Foreman, Field Assistants, Drafting Assistants, Assistants, Typists | 28,274 | 25,867 |
|  |  |  | 173,821 | 161,116 |
|  |  | Higher duties allowances | 2,000 | 2,000 |
|  |  | District and field allowances | 750 | 2,100 |
|  |  | Officers on loan or unattached pending suitable vacancies | 1,059 | 2,669 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 5,000 | .. |
|  |  |  | 182,630 | 167,885 |
|  |  | *Less* Amount estimated to remain unexpended | 46,130 | 53,885 |
| 101 | 106 | Total Division of National Mapping (*see* page 92) | **136,500** | **114,000** |
|  |  | BUREAU OF MINERAL RESOURCES—ADMINIS- TRATION. (*See* Division No. 413.) |  |  |
| 1 | 1 | Director | 4,308 | 4,308 |
| 3 | 3 | Assistant Directors | 10,585 | 10,421 |
| 256 | 110 | Chief Petroleum Technologist, Supervising Petroleum Technologist, Senior Petroleum Technologist, Petroleum Technologists, Chief Geologist, Assistant Chief Geologists, Supervising Geologists, Senior Geologists, Geologists, Chief Geophysicist, Assistant Chief Geophysicists, Supervising Geophysicists, Senior Geophysicists, Geophysicists, Chemist, Drafting Officers, Technical Officers | 226,600 | 482,249 |
| 9 | 9 | Chief Mineral Economist, Supervising Mineral Economist, Senior Mineral Economist, Mineral Economists and Engineers | 23,318 | 22,981 |
| 32 | 29 | Administrative Officer, Clerks, Librarians | 35,010 | 38,640 |
| 42 | 38 | Typists, Clerical Assistants, Assistants (Computing), Drafting Assistants | 30,725 | 33,682 |
| 26 | 1 | Storeman | 995 | 27,513 |
|  |  |  | 331,541 | 619,794 |
|  |  | District allowances | .. | 6,000 |
|  |  | Higher duties allowances | 3,000 | 5,000 |
|  |  | Allowances for flying and field duties | .. | 13,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 20,000 | .. |
|  |  |  | 354,541 | 643,794 |
|  |  | *Less* Amount estimated to remain unexpended | 49,041 | 178,794 |
| 369 | *a*191 | Total Bureau of Mineral Resources—Administration (*see* page 93) | (*a*)**305,500** | **465,000** |

(*a*) *See* Division No. 414 for positions formerly provided under Division No. 413.

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XVIII.—Department of National Development. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | BUREAU OF MINERAL RESOURCES—FIELD OPERATIONS. (*See* Division No. 414.) |
|  |  |  | £ | £ |
| .. | 149 | Senior Geologists, Geologists, Senior Geophysicists, Geophysicists, Cadets, Senior Chemist, Chemists, Technical Officers | 273,915 | .. |
| .. | 3 | Clerks | 3,413 | .. |
| .. | 4 | Clerical Assistant, Computing Assistant, Technical Assistants | 3,735 | .. |
| .. | 25 | Foreman, Senior Instrument Maker, Instrument Maker, Geophysical Assistants, Field Assistants, Maintenance Mechanic, Senior Technicians (Radio), Technicians (Radio), Photographer, Apprentices | 27,798 | .. |
|  |  |  | 308,861 | .. |
|  |  | District allowances | 6,000 | .. |
|  |  | Higher duties allowances | 2,000 | .. |
|  |  | Allowances for flying and field duties | 1,000 | .. |
|  |  | Officers on unattached list pending suitable vacancies | 1,185 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 22,000 | .. |
|  |  |  | 341,046 | .. |
|  |  | *Less* Amount estimated to remain unexpended | 77,546 | .. |
| (*a*) | 181 | Total Bureau of Mineral Resources—Field Operations (*see* page 93) | **263,500** | (*a*) |

(*a*) Previously included in Division No. 413.

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SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XIX.—Commonwealth Scientific and Industrial Research Organization. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | ADMINISTRATIVE. (*See* Division No. 421.) |
|  |  | *Head Office.* | £ | £ |
| 1 | 1 | Chairman | 6,400 | 6,400 |
| 8 | 8 | Executive Members | (*a*)24,000 | (*a*) 24,000 |
| 1 | 1 | Associate Member of Executive | 4,933 | 4,933 |
| 2 | 1 | Secretary | 4,933 | 9,460 |
| 5 | 4 | Assistant Secretaries | 14,216 | 15,969 |
| .. | 2 | Finance Manager and Deputy Finance Manager | 5,678 | .. |
| 11 | 13 | Research and Experimental Officers | 42,613 | 36,009 |
| 89 | 94 | Accountants, Finance Officers, Staff Officers and Clerks | 129,672 | 124,389 |
| 82 | 81 | Assistants, Typists, Machinists, Telephonists, Caretaker, Cleaners and Tradesmen | 71,097 | 69,641 |
|  |  |  | 303,542 | 290,801 |
|  |  | Salaries of officers on loan from other Departments | 1,023 | .. |
|  |  | Higher duties allowances | 1,500 | 1,240 |
|  |  | Representation and living allowances, officers overseas | 6,750 | 6,630 |
|  |  | Provision for typing assistance, Washington, United States of America | 8,674 | 7,707 |
|  |  | Salaries of officers seconded to Overseas Liaison Offices | 3,383 | 7,658 |
|  |  | Advisory Council members—Sitting fees | 700 | 700 |
|  |  | Part-time secretaries of State Committees | 150 | 150 |
|  |  | Furlough and payments in lieu | 4,000 | 6,000 |
|  |  | Reclassification of offices | 3,500 | 2,602 |
|  |  | Compensation payments | 2,345 | 1,200 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 13,200 | .. |
|  |  |  | 348,767 | 324,688 |
|  |  | *Less* Amount estimated to remain unexpended | 46,667 | 45,988 |
| 199 | 205 | Total Head Office | 302,100 | **278,700** |
|  |  | *Investigations.* |  |  |
| 32 | 31 | Chiefs of Divisions | 160,173 | 162,815 |
| 17 | 24 | Assistant Chiefs and Officers-in-charge | 102,634 | 74,057 |
| 1645 | 1678 | Research Officers, Experimental Officers, Draughtsmen and Scientific Services Officers | 4,406,703 | 3,940,762 |
| 2701 | 2743 | Assistants, Technical Officers, Technical Assistants, Typists, Labourers, Station Hands, Animal Attendants, Tracers, Machinists, Tradesmen, Cleaners, Storemen, Unclassified and Miscellaneous staff | 3,008,442 | 2,800,103 |
| 207 | 210 | Clerks and Librarians | 313,136 | 296,657 |
|  |  |  | 7,991,088 | 7,274,394 |
|  |  | Temporary and casual employees | 356,818 | 280,994 |
|  |  | Furlough and payments in lieu | 40,000 | 35,000 |
|  |  | District allowances and provision for reclassifications | 69,019 | 79,273 |
|  |  | Overtime and holiday duty | 120,119 | 90,911 |
|  |  | Honoraria to advisers | 14,565 | 14,305 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 148,300 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 291,700 | .. |
|  |  |  | 8,883,309 | 7,923,177 |
|  |  | *Less* Amount estimated to remain unexpended | 292,098 | 276,443 |
| 4602 | 4686 | Total Investigations | 8,591,211 | 7,646,734 |
| 4801 | 4891 | Total Head Office and Investigations | 8,893,311 | 7,925,434 |
| 4602 | 4686 | *Less* amount chargeable to Investigations (refer Division No. 421/3) | 8,591,211 | 7,646,734 |
| 199 | 205 | Total Administrative (*see* page 95) | **302,100** | **278,700** |

(*a*) Includes four put-time members.

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF DEFENCE. |
|  |  | ADMINISTRATIVE. (*See* Division No. 451.) | £ | £ |
| 1 | 1 | Secretary | 6,900 | 6,900 |
| 3 | 3 | First Assistant Secretaries | 12,924 | 12,924 |
| 9 | 9 | Assistant Secretaries, Deputy Assistant Secretary, Controller, Director-General (Inspection Services) | 32,257 | 35,190 |
| 129 | 147 | Administrative Assistants, Finance Officers, Programmers, Assistant Programmers, Programmers-in-Training, Chief Security Officer, Inspector Organization and Methods, Inspector Personnel and Establishments Secretaries, (Defence Committee, Defence Business Board, Joint Planning Committee, Joint Services Medical Committee), Registrar, Clerks and Librarian | 276,274 | 233,854 |
| 127 | 130 | Technical Officers, E.D.P. Operators, Barracks Officer, Assistant Barracks Officer, Assistant Security Officer, Artisan Storeman, Cleaners, Assistants, Typists, Machine Operators and Messengers | 129,669 | 127,296 |
|  |  |  | 458,024 | 416,164 |
|  |  | Service Officers seconded for duty with the Department of Defence— |  |  |
|  |  | Chairman, Chiefs of Staff Committee | 6,400 | 6,400 |
|  |  | Other Officers | 67,105 | 65,598 |
|  |  | Salaries of officers seconded for duty to Minister | 3,329 | 3,261 |
|  |  | Proposed new staff | 15,321 | 7,685 |
|  |  | Officers on loan from other Departments | 7,714 | 5,774 |
|  |  | Higher duties allowances | 1,087 | 2,450 |
|  |  | Proposed reclassification of positions | 13,212 | 1,500 |
|  |  | Proportion of salaries of Commonwealth Police | 17,400 | 9,000 |
|  |  | Furlough and payments in lieu | 5,216 | 700 |
|  |  | Penalty payments for shift duty | 1,302 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 38,800 | .. |
|  |  |  | 634,910 | 518,532 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 56,057 | 91,939 |
|  |  | Amount recoverable from Division No. 452 and other Departments | 7,553 | 5,793 |
|  |  |  | 63,610 | 97,732 |
| 269 | 290 | Total Administrative (*see* page 97) | **571,300** | **420,800** |
|  |  | JOINT INTELLIGENCE BUREAU. (*See* Division No. 452.) |  |  |
| 1 | 1 | Director | 3,783 | 3,783 |
| 1 | 1 | Deputy Director | 3,271 | 3,179 |
| 4 | 4 | Assistant Directors | 10,986 | 10,780 |
| 41 | 41 | Heads of Branches, Senior Defence Officers, Senior Photo Interpreter and Chief Drafting Officer | 89,019 | 88,259 |
| 76 | 74 | Defence Officers, Clerks, Technical Officers, Drafting Officers and Library Officer | 105,297 | 103,892 |
| 11 | 11 | Assistants (Photography), Assistants (Drafting), Photographer, Assistants (Technical) and Assistants (Printing) | 11,547 | 11,465 |
| 49 | 49 | Typists and Clerical Assistants | 39,503 | 37,821 |
|  |  |  | 263,406 | 259,179 |
|  |  | Service Officers seconded for full-time duty with the Department of Defence | 24,637 | 23,800 |
|  |  | Higher duties allowances | 1,000 | 1,000 |
|  |  | Special (overseas) allowances | 11,200 | 9,900 |
|  |  | Proportion of salaries of Commonwealth Police and Barracks staffs | 10,763 | 13,126 |
|  |  | Proposed new staff | 4,326 | 6,873 |
|  |  | Proposed reclassifications | 3,810 | 1,200 |
|  |  | Officers on loan from other Departments | 2,246 | .. |
|  |  | Permanent officers occupying temporary positions | 1,691 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 27,000 | .. |
|  |  |  | 350,079 | 315,078 |
|  |  | *Less* Amount estimated to remain unexpended | 52,679 | 46,078 |
| 183 | 181 | Total Joint Intelligence Bureau (*see* page 97) | **297,400** | **269,000** |

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SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF DEFENCE—*continued.* |
|  |  | DEFENCE SIGNALS BRANCH. (*See* Division No. 453.) | £ | £ |
| 1 | 1 | Director | 3,783 | 3,783 |
| 37 | 38 | Assistant Directors, Senior Defence Officers, Engineers and Senior Clerk | 86,240 | 75,855 |
| 85 | 93 | Defence Officers, Clerks, Library Officer and officers of sub-professional grades | 138,292 | 119,716 |
| 193 | 203 | Typists, Assistants, Storemen, Machine Operators and Technicians | 210,367 | 189,900 |
|  |  |  | 438,682 | 389,254 |
|  |  | Higher duties allowances | 1,000 | 1,000 |
|  |  | Special (overseas) allowances | 14,838 | 14,500 |
|  |  | Proportion of salaries of Commonwealth Police | 12,500 | 12,000 |
|  |  | Proposed new positions, new staff and reclassifications | 8,390 | 7,000 |
|  |  | Penalty payments for shift duty | 9,500 | 9,300 |
|  |  | Permanent officers occupying temporary positions | 7,590 | 3,669 |
|  |  | Furlough and payments in lieu | .. | 277 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 20,500 | .. |
|  |  |  | 513,000 | 437,000 |
|  |  | *Less—* |  |  |
|  |  | Amount estimated to remain unexpended | 108,300 | 73,000 |
|  |  | Amount recoverable from other Departments | 2,500 | 2,500 |
|  |  |  | 110,800 | 75,500 |
| 316 | 335 | Total Defence Signals Branch (*see* page 97) | **402,200** | **361,500** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF THE NAVY. |
|  |  | AUSTRALIAN NAVAL FORCES. (*See* Division No. 471.) | £ | £ |
|  |  | Pay and allowances in respect of personnel of the Royal Australian Navy detailed hereunder.  Living out, provision and separation allowances payable to personnel. |  |  |
|  |  | Additional amount for pay at Royal Navy rates of officers on loan from the Royal Navy. |  |  |
|  |  | Contributions towards pension and gratuity rights and United Kingdom National Insurance of personnel on loan from the Royal Navy |  |  |
|  |  | Arrears of pay; pay of officers and men prior to taking up duty and subsequent to ceasing duty. |  |  |
|  |  | Payment of gratuity and allowance for Long Service and Good Conduct Medal. |  |  |
|  |  | Pay of officers discharged to the half-pay list prior to retirement. |  |  |
|  |  | Retiring gratuities to medical officers under regulation. |  |  |
|  |  | Furlough and payments in lieu, |  |  |
|  |  | Exchange on pay of personnel serving abroad. |  |  |
|  |  | Higher duties allowances. |  |  |
|  |  | Deferred pay, interest and service gratuities. |  |  |
| 1 | 1 | Chief of Naval Staff | 6,150 | 6,150 |
| 8 | 8 | Rear Admirals | 38,500 | 38,500 |
| 2 | 4 | Commodores |  |  |
| 60 | 59 | Captains |  |  |
| 159 | 167 | Commanders |  |  |
| 1033 | 1092 | Lieutenant-Commanders, Lieutenants and Sub-Lieutenants |  |  |
| 150 | 170 | Midshipmen and Cadet-Midshipmen |  |  |
| 15 | 15 | Chaplains |  |  |
| 1428 | 1516 |  |  |  |
| 10558 | 11866 | Petty Officers and Seamen | 16,798,600 | 14,968,350 |
| 11986 | 13382 |  |
|  |  | Women’s Royal Australian Naval Service. |
| 1 | 1 | Chief Officer |
| 16 | 17 | First, Second and Third Officers |
| 17 | 18 |  |
| 450 | 550 | Ratings |  |  |
| 467 | 568 |  |  |  |
|  |  | Dockyard Police. |  |  |
| 1 | 1 | Chief Inspector |  |  |
| 4 | 4 | Inspectors and Sub-Inspectors |  |  |
| 58 | 59 | Sergeants, 1st and 2nd Class |  |  |
| 284 | 286 | Constables |  |  |
| 347 | 350 |  | 16,843,250 | 15,013,000 |
|  |  | Arrears of pay increase | 63,000 | .. |
|  |  |  | 16,906,250 | 15,013,000 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 2,764,250 | 1,722,000 |
|  |  | Amount recoverable from other Departments | 23,000 | 23,000 |
|  |  | Amount to be withheld from members on account of rent | 311,000 | 288,000 |
|  |  |  | 3,098,250 | 2,033,000 |
| 12800 | 14300 | Total Australian Naval Forces (*see* page 99) | **13,808,000** | **12,980,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF THE NAVY—*continued.*  CIVIL PERSONNEL. (*See* Division No. 474.) |
|  |  |  | £ | £ |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 6 | 6 | Deputy Secretary and Assistant Secretaries | 20,282 | 20,282 |
| 22 | 25 | Directors and Heads of Branches | 83,033 | 70,483 |
| 110 | 107 | Assistant Directors, Inspectors, Administrative Officers and Accountants | 251,958 | 265,016 |
| 189 | 203 | Engineers, Work Study Officers, Psychologists and Experimental and Scientific Officers | 481,887 | 487,947 |
| 1204 | 1221 | Clerks and Librarians | 1,528,899 | 1,528,527 |
| 261 | 312 | Technical and Drafting Officers and Assistants and Technical Instructors | 474,706 | 390,730 |
| 116 | 111 | Technicians, Chart Correctors, Tracers and Photographers | 144,084 | 144,092 |
| 753 | 751 | Clerical Assistants, Typists, Machinists and Machine Operators | 632,445 | 595,889 |
| 168 | 152 | Foremen | 251,170 | 258,409 |
| 482 | 451 | Store and Laboratory Staff, Assistants (Armament) and Examiners | 506,683 | 527,772 |
| 13 | 13 | Professorial Staff | 28,938 | 29,038 |
|  |  |  | 4,409,985 | 4,324,085 |
|  |  | Additional salaries under tentative classifications | 1,000 | 1,000 |
|  |  | Furlough and payments in lieu | 60,000 | 58,000 |
|  |  | Higher duties allowances | 6,000 | 6,000 |
|  |  | Allowances to officers in the United Kingdom, United States of America and Singapore | 9,000 | 9,000 |
|  |  | Proposed new staff | 193,025 | 65,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 165,000 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 40,000 |
|  |  |  | 4,844,010 | 4,503,085 |
|  |  | *Less* Amount estimated to remain unexpended | 1,256,010 | 1,212,085 |
| 3325 | 3353 | Total Civil Personnel (*see* page 99) | **3,588,000** | **3,291,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF THE ARMY. |
|  |  | AUSTRALIAN REGULAR ARMY. (*See* Division No 501.) | £ | £ |
| 1 | 1 | Chief of the General Staff | 6,150 | 6,150 |
| 1 | 1 | Lieutenant-General | 5,400 | 5,400 |
| 10 | 10 | Major-Generals | 48,080 | 48,080 |
| 20 | 21 | Brigadiers |  |  |
| 48 | 48 | Colonels |  |  |
| 196 | 208 | Lieutenant-Colonels |  |  |
| 2648 | 2718 | Majors, Captains, Lieutenants and Second Lieutenants |  |  |
| 1952 | 1989 | Warrant Officers | 29,204,168 | 26,474,283 |
| 539 | 556 | Staff Sergeants |  |  |
| 2341 | 2362 | Sergeants |  |  |
| 3308 | 3474 | Corporals |  |  |
| 11751 | 12460 | Lance Corporals, Privates, Gunners, Sappers, Drivers, &c. |  |  |
|  |  |  | 29,263,798 | 26,533,913 |
|  |  | Allowances to officers filling higher appointments not included as permanent positions in Army Establishments | 105,000 | 105,000 |
|  |  | Higher duties allowances | 88,000 | 90,000 |
|  |  | Pay in lieu of long service leave | 412,000 | 380,000 |
|  |  | Pay and allowances for R.A.A.F. personnel attached to Army Light Aircraft Squadron | 112,000 | 95,000 |
|  |  | Arrears of pay increase | 133,000 | .. |
|  |  |  | 30,113,798 | 27,203,913 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,013,798 | 915,253 |
|  |  | Amount to be withheld from members on account of rent | 805,000 | 695,660 |
|  |  | Amount recoverable from other Administrations and Departments | 373,000 | 343,000 |
|  |  |  | 2,191,798 | 1,953,913 |
| 22815 | 23848 | Total Australian Regular Army (*see* page 101) | **27,922,000** | **25,250,000** |
|  |  | CIVIL PERSONNEL. (*See* Division No. 502.) |  |  |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 3 | 3 | Assistant Secretaries | 11,349 | 11,349 |
| 12 | 12 | Chief Finance Officer, Paymaster-in-Chief, Deputy Assistant Secretaries, Controller of Personnel and Establishments and Command Secretaries | 35,482 | 35,482 |
| 8 | 8 | Budget Officer, Deputy Paymaster-in-Chief, Controller of Army Audit and Command Paymasters | 20,188 | 20,188 |
| 76 | 50 | Directors, Assistant Directors, Senior Inspectors, Assistant Inspectors and Programmers | 110,492 | 163,037 |
| 85 | 110 | Engineers, Architects, Food Technologists and Nutritionist | 240,175 | 162,130 |
| 1389 | 1430 | Administrative Officers, Personnel Officers, Training Officers, Clerks, Librarian and Assistant Research Officer | 1,750,290 | 1,707,079 |
| 375 | 395 | Drafting Officers and Assistants, Technical Officers and Assistants, Experimental Officers, Technical Instructors, Examiners, Photographers and Laboratory Attendant | 557,540 | 512,107 |
| 710 | 732 | Supervisors, Foremen, Storemen, Fork Lift Drivers and Tradesmen | 742,345 | 701,589 |
| 1060 | 1078 | Typists, Accounting Machinists, Assistants, Card Punch Operators, Machine Tabulators, Labourers, Range Staff, Teleprinter Operator and Telephonist | 953,643 | 919,205 |
| 23 | 29 | Director of Civil Studies, Professors, Senior Lecturers and Lecturers (Royal Military College) | 72,000 | 57,731 |
|  |  |  | 4,499,404 | 4,295,797 |
|  |  | Private Secretary filling unclassified position | 2,231 | 2,260 |
|  |  | Furlough or payments in lieu | 21,480 | 15,490 |
|  |  | Higher duties allowances | 31,600 | 21,300 |
|  |  | District allowances | 1,540 | 1,400 |
|  |  | Proportion of salaries of Commonwealth Police | 37,000 | 21,500 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 157,000 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 56,000 |
|  |  |  | 4,750,255 | 4,413,747 |
|  |  | *Less*— |  |  |
|  |  | Amounts to be withheld from officers on account of rent | 5,500 | 5,500 |
|  |  | Amount estimated to remain unexpended | 1,327,755 | 1,388,247 |
|  |  |  | 1,333,255 | 1,393,747 |
| 3742 | 3848 | Total Civil Personnel (*see* page 101) | **3,417,000** | **3,020,000** |

F.11568/63.—**16**

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF AIR.  PERMANENT AIR FORCE. (*See* Division No. 531.)  Officers. |
| £ | £ |
| 1 | 1 | Chief of Air Staff | 6,150 | 6,150 |
| 9 | 9 | Air Vice-Marshals | 43,272 | 43,272 |
| 13 | 12 | Air Commodores |  |  |
| 2219 | 2230 | Group Captains, Wing Commanders, Squadron Leaders, Flight Lieutenants, Flying Officers and Pilot Officers |  |  |
| 17 | 17 | Chaplains |  |  |
|  |  | Nursing Service. |  |  |
| 1 | 1 | Wing Officer |  |  |
| 68 | 73 | Squadron, Flight and Section Officers |  |  |
|  |  | Airmen |  |  |
| 3001 | 3065 | Warrant Officers, Flight Sergeants and Sergeants |  |  |
| 2744 | 2731 | Corporals |  |  |
| 6121 | 6877 | Aircraftmen |  |  |
|  |  | Trainees. |  |  |
| 145 | 205 | Officers | 24,234,375 | 21,674,415 |
| 84 | 84 | Cadets |  |  |
| 884 | 1183 | Aircrew and Ground Staff |  |  |
| 563 | 643 | Apprentices |  |  |
| 15870 | 17131 | Women’s Royal Australian Air Force. |  |  |
| Officers. |  |  |
| 20 | 22 | Wing, Squadron, Flight and Section Officers |  |  |
|  |  | Airwomen. |  |  |
| 74 | 80 | Flight Sergeants and Sergeants |  |  |
| 216 | 213 | Corporals |  |  |
| 527 | 519 | Aircraftwomen |  |  |
| 40 | 20 | Trainees |  |  |
| 877 | 854 |  | 24,283,797 | 21,723,837 |
|  |  | Higher duties allowances | 71,000 | 70,000 |
|  |  | Pay in lieu of long service leave | 119,000 | 135,000 |
|  |  | Arrears of pay increase | 123,000 | .. |
|  |  |  | 24,596,797 | 21,928,837 |
|  |  | *Less*—. |  |  |
|  |  | Amount estimated to remain unexpended | 2,413,797 | 1,118,837 |
|  |  | Amount to be withheld from members on account of rent | 662,000 | 580,000 |
|  |  | Amount to be recovered from other Departments | 988,000 | 982,000 |
|  |  |  | 4,063,797 | 2,680,837 |
| 16747 | 17985 | Total Permanent Air Force (*see* page 103) | **20,533,000** | **19,248,000** |
|  |  | CIVIL PERSONNEL. (*See* Division No. 532.) |  |  |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 6 | 6 | First Assistant Secretary and Assistant Secretaries | 21,162 | 21,162 |
| 11 | 11 | Directors, Deputy-Directors and Accountants | 25,725 | 25,378 |
| 5 | 5 | Area Finance Officers and Assistant Area Finance Officers | 12,720 | 12,845 |
| 38 | 36 | Warden, Deputy Warden, Senior Lecturers, Lecturers, Psychologists, Registrar, Research and Training Officers, Senior Programmers and Programmers | 87,842 | 86,336 |
| 5 | 5 | Inspector (Personnel), Personnel Officers and Cadet (Personnel) | 8,617 | 8,409 |
| 5 | 5 | Director (O. and M.), Inspectors and Investigators | 11,200 | 11,148 |
| 22 | 22 | Administrative Assistants | 51,788 | 51,880 |
| 457 | 495 | Clerks | 653,710 | 584,868 |
| 704 | 750 | Library Officers, Assistants, Typists, E.D.P. Operators, Accounting Machinists, Card Punch Operators, Supervisors, Statistical Tabulators, Teleprinter Operators, Photographers, Attendants and Junior Assistants | 667,180 | 612,761 |
| 31 | 32 | Technical Officers, Drafting Officers and Drafting Assistants | 46,533 | 44,826 |
| 165 | 204 | Executive Engineer, Engineers, Inspectors, Metallurgists, Chemists and Examiners | 364,920 | 281,163 |
| 411 | 398 | Foreman Storemen, Storeholders, Storemen, Forklift Drivers, Motor Drivers, Watchmen, Gardeners and Labourers | 437,875 | 428,722 |
|  |  |  | 2,395,172 | 2,175,398 |
|  |  | Staff of the Minister for Air occupying unclassified positions | 4,181 | 2,161 |
|  |  | Higher duties allowances | 5,000 | 5,000 |
|  |  | Furlough and payments in lieu | 30,000 | 20,000 |
|  |  | Officers on loan from other Departments | 25,924 | 33,199 |
|  |  | Proposed new staff and reclassifications | 58,388 | 130,590 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 86,000 | .. |
|  |  |  | 2,604,665 | 2,366,348 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 873,665 | 787,348 |
|  |  | Amount to be recovered from other Departments | 30,000 | 29,000 |
|  |  |  | 903,665 | 816,348 |
| 1861 | 1970 | Total Civil Personnel (*see* page 103) | **1,701,000** | **1,550,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF SUPPLY.  ADMINISTRATIVE. (*See* Division No. 561.) |
|  |  |  | £ | £ |
|  |  | Central and Staff Administrations. |  |  |
| 1 | 1 | Secretary | 5,900 | 5,900 |
| 1 | 1 | Controller-General (Production) | 5,658 | 5,625 |
| 1 | 1 | Chief Scientist | 5,625 | 5,625 |
| 9 | 10 | Deputy Secretary, First Assistant Secretaries and Assistant Secretaries | 37,872 | 34,820 |
| 4 | 4 | State Controllers | 9,997 | 9,932 |
| 4 | 5 | Controllers | 24,290 | 18,982 |
| 1 | 1 | General Manager | 3,336 | 3,783 |
| 37 | 27 | Director, Deputy Directors, Executive Officers, Superintendents and Heads of Branches | 75,696 | 106,486 |
| 31 | 33 | Chief Security Officer, Security and Investigation Officers | 60,814 | 57,960 |
| 142 | 159 | Superintending Scientists, Scientific and Professional Officers | 423,185 | 330,177 |
| 660 | 681 | Accountants, Finance Officers, Personnel Officers, Research Officers, Clerks and Librarians | 990,045 | 963,864 |
| 164 | 167 | Cadets | 141,950 | 135,000 |
| 119 | 136 | Technical Officers and Technical Assistants | 224,535 | 192,549 |
| 7 | 9 | Assistant Security Officers | 12,384 | 10,950 |
| 489 | 490 | Typists, Machinists, Assistants and Labourer | 389,722 | 392,038 |
| 1670 | 1725 |  | 2,411,009 | 2,273,691 |
|  |  | Government Factories. |  |  |
| 60 | 54 | Managers and Assistant Managers | 171,912 | 179,066 |
| 317 | 302 | Professional Officers | 723,946 | 723,655 |
| 595 | 598 | Accountants, Clerks and Librarians | 763,991 | 773,342 |
| 26 | 20 | Traffic Officers, Transport Officers and Supervisors | 35,835 | 41,575 |
| 393 | 406 | Assistants, Machinists and Typists | 315,960 | 286,161 |
| 629 | 652 | Technical and Drafting Officers, Assistants and Tradesmen | 1,011,602 | 922,593 |
| 2020 | 2032 |  | 3,023,246 | 2,926,392 |
|  |  |  | 5,434,255 | 5,200,083 |
|  |  | Higher duties allowances | 52,108 | 43,734 |
|  |  | Officers on loan from other Departments | 6,337 | 5,533 |
|  |  | Officers on unattached list pending suitable vacancies | 79,829 | 105,914 |
|  |  | Temporary positions occupied by permanent officers | 290,307 | 296,552 |
|  |  | Allowances to officers stationed overseas | 56,822 | 32,532 |
|  |  | Furlough and payments in lieu | 39,113 | 27,828 |
|  |  | Proposed new staff and reclassifications | 324,535 | 365,725 |
|  |  | Amount paid to other Departments | 4,000 | 4,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 98,000 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 28,000 |
|  |  |  | 6,385,306 | 6,109,901 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,664,981 | 1,827,399 |
|  |  | Amount chargeable to Division No. 565—Security Staff | 36,710 | 32,334 |
|  |  | Amount chargeable to other Departments | 41,051 | 19,848 |
|  |  | Amount chargeable to Trust Accounts | 2,354,564 | 2,181,320 |
|  |  |  | 4,097,306 | 4,060,901 |
| 3690 | 3757 | Total Administrative (*see* page 105) | **2,288,000** | **2,049,000** |
|  |  | DEFENCE STANDARDS LABORATORIES. (*See* Division No. 563.) |  |  |
| 5 | 5 | Senior Superintending Scientists and Superintending Scientists | 22,665 | 22,665 |
| 45 | 45 | Administrative Officer, Accountants, Clerks and Librarians | 55,346 | 55,418 |
| 17 | 17 | Principal Scientific Officers | 60,936 | 61,450 |
| 127 | 129 | Scientific and Experimental Officers and Engineers | 304,532 | 252,781 |
| 12 | 12 | Foremen and Tradesmen | 22,779 | 18,329 |
| 43 | 44 | Typists, Assistants, Tracers and Photographers | 33,231 | 32,632 |
| 169 | 173 | Technical and Drafting Officers and Assistants | 216,298 | 203,806 |
|  |  |  | 715,787 | 647,081 |
|  |  | Higher duties allowances | 1,000 | 1,000 |
|  |  | Officers on unattached list pending suitable vacancies | 3,518 | 980 |
|  |  | Temporary positions occupied by permanent officers | 101,265 | 889 |
|  |  | Proposed new staff and reclassifications | 186,405 | 79,996 |
|  |  | Provision for furlough payments | 5,755 | 5,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 20,000 | *..* |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 10,000 |
|  |  |  | 1,033,730 | 744,946 |
|  |  | *Less* Amount estimated to remain unexpended | 334,730 | 184,946 |
| 418 | 425 | Total Defence Standards Laboratories (*see* page 105) | **699,000** | **560,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XX.—Defence Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | DEPARTMENT OF SUPPLY—*continued.* |
|  |  | WEAPONS RESEARCH ESTABLISHMENT. (*See* Division No. 565.) | £ | £ |
| 1 | 1 | Controller | 5,308 | 5,308 |
| 2 | 2 | Deputy Controllers | 9,491 | 9,491 |
| 4 | 4 | Superintending Scientists | 17,732 | 17,732 |
| 249 | 273 | Superintendent of Administration, Accountants, Clerks and Librarians | 343,945 | 313,687 |
| 351 | 417 | Professional Officers | 1,029,809 | 747,995 |
| 2 | 3 | Reconnaissance Officers | 6,087 | 3,546 |
| 2 | .. | Traffic Officers | .. | 3,332 |
| 330 | 431 | Assistants, Machinists, Typists and Computers | 356,962 | 255,782 |
| 2 | 2 | Canteen and Hostel Managers | 2,979 | 2,500 |
| 744 | 885 | Technical and Drafting Officers, Assistants and Tradesmen | 1,268,612 | 1,039,239 |
| 10 | 12 | Trainee Engineers | 17,096 | 14,859 |
|  |  |  | 3,058,021 | 2,413,471 |
|  |  | Higher duties allowances | 4,500 | 4,100 |
|  |  | Officers on loan to other Departments | 12,027 | 11,950 |
|  |  | Officers on unattached list pending suitable vacancies | 64,189 | 41,285 |
|  |  | Pay of Service personnel reimbursed to Service Departments | 965,000 | 965,000 |
|  |  | Temporary positions occupied by permanent officers | 130,092 | 194,864 |
|  |  | Allowances to officers stationed overseas | 7,800 | .. |
|  |  | Furlough and payments in lieu | 7,160 | .. |
|  |  | Proposed new staff and reclassifications | 78,313 | 502,805 |
|  |  | Security staff—Reimbursement to Division No. 561 | 36,710 | 32,334 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 57,000 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 27,000 |
|  |  |  | 4,420,812 | 4,192,809 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 1,219,812 | 1,499,809 |
|  |  | Recoveries from other Administrations | 250,000 | .. |
|  |  |  | 1,469,812 | 1,499,809 |
| 1697 | 2030 | Total Weapons Research Establishment (*see* page 106) | **2,951,000** | **2,693,000** |
|  |  | DEFENCE RESEARCH AND DEVELOPMENT LABORATORIES. (*See* Division No. 566.) |  |  |
| 1 | 1 | Deputy Controller | 4,558 | 4,558 |
| 9 | 9 | Senior Superintending Scientists and Superintending Scientists | 40,647 | 40,647 |
| 30 | 33 | Administrative Officer, Accountants, Clerics and Librarians | 39,983 | 38,002 |
| 245 | 249 | Scientific, Technical, Experimental and Engineering Officers and Draftsmen | 621,862 | 547,534 |
| 52 | 58 | Typists, Assistants, Tracers, Experimental Assistants and Computers | 47,387 | 42,552 |
| 96 | 107 | Foremen, Storemen, Tradesmen and Labourers | 123,644 | 105,213 |
| 213 | 222 | Technical Officers and Assistants, Drafting Officers and Assistants | 293,592 | 270,495 |
|  |  |  | 1,171,673 | 1,049,001 |
|  |  | Furlough and payments in lieu | 7,802 | .. |
|  |  | Temporary positions occupied by permanent officers | 124,248 | 91,138 |
|  |  | Officers on unattached list pending suitable vacancies | 24,853 | 13,534 |
|  |  | Employers’ contributions to premiums on scientists’ assurance policies | 150 | 142 |
|  |  | Proposed new staff and reclassifications | 56,259 | 8,333 |
|  |  | Allowances to officers stationed overseas | 4,800 | .. |
|  |  | Higher duties allowances | 3,050 | 3,350 |
|  |  | Officers on loan | 8,115 | 3,359 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 44,000 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 2,000 |
|  |  |  | 1,444,950 | 1,170,857 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 414,950 | 359,857 |
|  |  | Amount recoverable from Division No. 566/3 | .. | 178,000 |
|  |  | Amount chargeable to other Departments | 209,000 | .. |
|  |  |  | 623,950 | 537,857 |
| 646 | 679 | Total Defence Research and Development Laboratories (*see* page 106) | **821,000** | **633,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XXI.—War and Repatriation Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | REPATRIATION DEPARTMENT. |
|  |  | ADMINISTRATIVE. (*See* Division No. 671.) | £ | £ |
| 1 | 1 | Chairman | 5,900 | 5,900 |
| 1 | 1 | Deputy Chairman | 4,400 | 4,400 |
| 1 | 1 | Commissioner | 4,400 | 4,400 |
| 6 | 6 | Secretary and Assistant Commissioners | 20,989 | 20,226 |
| 6 | 6 | Deputy Commissioners | 19,859 | 19,689 |
| 1 | 1 | Principal Medical Officer | 5,308 | 5,308 |
| 233 | 237 | Medical Officers | 747,002 | 708,001 |
| .. | 1 | Engineer | 2,751 | .. |
| 1055 | 1111 | Clerks | 1,515,593 | 1,394,607 |
| 366 | 388 | Typists | 280,268 | 246,609 |
| 433 | 619 | Assistants | 413,552 | 352,206 |
| 35 | 40 | Accounting Machinists | 30,975 | 27,094 |
| 76 | 90 | Male Cleaners, Watchmen, Lift Attendants and other Fourth Division officers | 104,598 | 86,569 |
|  |  |  | 3,155,595 | 2,875,009 |
|  |  | Remuneration of War Pensions Appeal Tribunals and Repatriation Boards | 90,370 | 85,745 |
|  |  | Higher duties allowances | 111,110 | 95,258 |
|  |  | Furlough and payments in lieu | 15,942 | 32,428 |
|  |  | Payment to Postmaster-General’s Department for services of telephonists | 2,652 | 1,684 |
|  |  | Salaries of officers on unattached list and on loan from other Departments | 265,151 | 314,374 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 31,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 181,000 | .. |
|  |  |  | 3,821,820 | 3,435,498 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 555,889 | 535,294 |
|  |  | Amount provided under Division No. 673 | 341,686 | 409,204 |
|  |  | Salaries of officers on loan to other Departments | 158,245 | .. |
|  |  |  | 1,055,820 | 944,498 |
| 2214 | 2502 | Total Administrative (*see* page 111) | **2,766,000** | **2,491,000** |
|  |  | REPATRIATION HOSPITALS AND OTHER INSTITUTIONS. (*See* Division No. 673.) |  |  |
| 487 | 506 | Clerks, Typists, Clerical Assistants, Chaplains, Telephonists, Librarians, Amenities Officers, Accounting Machinists, Studio Managers | 533,463 | 565,262 |
| 957 | 994 | Senior Matrons, Matrons, Sisters, Nurses (Male), Nursing Aides, Trainee Nurses, Nursing Aides-in-training | 975,754 | 882,789 |
| 310 | 335 | Bacteriologists, Biochemists, Remedial Physical Training Instructors, Medical Laboratory Technologists, Assistants (Animals), Radiographers, X-ray Attendants, Pharmacists, Medical Laboratory Attendants, Physiotherapists, Occupational Therapists, Social Workers, Dietitians, Encephalographers, Cardiographers, Dental Mechanics, Welfare Officers, Handicraft Instructresses | 397,521 | 340,229 |
| 126 | 125 | Managers R.A.L.A.C., Limb and Appliance Makers, Surgical Fitters, Bootmakers, Boot Machinists, Boot Checkers, Splint Makers, Carpenters, Canvas Workers | 152,303 | 142,436 |
| 2311 | 2350 | Hospital Assistants, Orderlies, Fire Officers, Storemen, Laundry Managers, Laundrymen, Laundry Assistants, Seamstresses, Catering Managers, Chefs, Cooks, Butchers, Gardeners, Lift Attendants, Watchmen, Motor Drivers, Cleaners, Painters | 2,077,266 | 1,814,198 |
|  |  |  | 4,136,207 | 3,744,914 |
|  |  | Amount transferred from Division No. 671/1/01 | 341,686 | 409,204 |
|  |  | Higher duties allowances | 41,956 | 28,668 |
|  |  | Furlough and payments in lieu | 17,594 | 10,697 |
|  |  | Salaries of officers on unattached list and on loan from other Departments | 67,482 | 17,971 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 73,000 | .. |
|  |  |  | 4,677,925 | 4,211,454 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 2,002,329 | 1,544,392 |
|  |  | Deduction for quarters and rations for living-in staff | 65,296 | 257,600 |
|  |  | Salaries of officers on loan to other Departments | 7,300 | 9,462 |
|  |  |  | 2,074,925 | 1,811,454 |
| 4191 | 4310 | Total Repatriation Hospitals and other Institutions (*see* page 111) | **2,603,000** | **2,400,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| XXI.—War and Repatriation Services. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | WAR SERVICE HOMES DIVISION. (*See* Division No. 680.) | £ | £ |
| 1 | 1 | Director | 4,308 | 4,308 |
| 2 | 2 | Assistant Directors | 6,542 | 6,542 |
| 5 | 5 | Deputy Directors | 15,900 | 13,836 |
| 9 | 9 | Assistant Deputy Directors | 20,130 | 20,185 |
| 126 | 127 | Architects, Draftsmen and other Technical Officers | 250,971 | 221,766 |
| 386 | 402 | Accountants, Conveyancers and Clerks | 501,096 | 482,416 |
| 267 | 280 | Assistants, Typists and Machinists | 230,131 | 213,718 |
|  |  |  | 1,029,078 | 962,771 |
|  |  | Officers on unattached list pending suitable vacancies | 89,387 | 71,707 |
|  |  | Higher duties allowances | 22,957 | 20,071 |
|  |  | Furlough and payments in lieu | 6,350 | 5,329 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 36,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 54,000 | .. |
|  |  |  | 1,201,772 | 1,095,878 |
|  |  | *Less* Amount estimated to remain unexpended | 200,772 | 183,878 |
| 796 | 826 | Total War Service Homes Division (*see* page 112) | **1,001,000** | **912,000** |
|  |  | AUSTRALIAN WAR MEMORIAL. (*See* Division No. 688.) |  |  |
| 1 | 1 | Director | 3,271 | 3,271 |
| 1 | 1 | Assistant Director | 2,491 | 2,491 |
| 10 | 10 | Clerks | 16,498 | 14,388 |
| 30 | 30 | Typists, Assistants, Superintendent and Attendants | 28,901 | 28,480 |
|  |  |  | 51,161 | 48,630 |
|  |  | Officers filling unclassified positions | 3,622 | 1,486 |
|  |  | Other allowances | 1,862 | 1,674 |
|  |  | Higher duties allowances | 400 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 2,000 | .. |
|  |  |  | 59,045 | 51,790 |
|  |  | *Less* Amount estimated to remain unexpended | 13,145 | 14,090 |
| 42 | 42 | Total Australian War Memorial (*see* page 114) | **45,900** | **37,700** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **BUSINESS UNDERTAKINGS.** | | | | |
| I.—Commonwealth Railways. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  |  | £ | £ |
|  |  | CENTRAL STAFF. |  |  |
| .. | .. | Commissioner | (*a*) | (*a*) |
| 1 | 1 | Secretary | 3,873 | 3,531 |
| 1 | 1 | Comptroller of Accounts and Audit | 3,444 | 3,141 |
| 37 | 37 | Other Staff (Permanent and Temporary) | 48,766 | 42,907 |
| 39 | 39 |  | 56,083 | 49,579 |
|  |  | OTHER THAN CENTRAL STAFF. |  |  |
| 1 | 1 | Chief Civil Engineer | 4,558 | 4,033 |
| 1 | 1 | Chief Mechanical Engineer | 4,558 | 4,033 |
| 1 | 1 | Chief Traffic Manager | 4,433 | 4,033 |
| 1 | 1 | Comptroller of Stores | 3,444 | 3,141 |
| 1 | 1 | Manager | 2,771 | 2,556 |
| 366 | 382 | Assistant Heads of Branches, Engineers, Assistant Engineers, Draftsmen, Locomotive and Traffic Superintendents, Foremen, Inspectors, Stationmasters, Train Controllers; Industrial, Finance, Stores. Traffic and Works Officers; Chief Clerks, Clerks, Typists, Machinists, Clerical Assistants, Tracers, Telephonists | 484,880 | 414,250 |
| 2405 | 2463 | Other operative and maintenance employees | 2,763,273 | 2,646,375 |
| 2776 | 2850 |  | 3,267,917 | 3,078,421 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 86,000 |
| 2815 | 2889 | Total | **3,324,000** | **3,214,000** |

(*a*)Provision of £5,900 included under Special Appropriation—Commonwealth Railways Act.

ALLOCATION OF SALARIES AND PAYMENTS IN THE NATURE OF SALARY AS SHOWN ABOVE.

|  |  |  |
| --- | --- | --- |
|  | 1963-64. | 1962-63. |
|  | £ | £ |
| Trans-Australian Railway (Division No. 698) | 2,072,000 | 1,998,000 |
| Central Australia Railway (Division No. 699) | 1,033,000 | 1,007,000 |
| North Australia Railway (Division No. 700) | 176,000 | 169,000 |
| Seat of Government Railway (Division No. 701) | 43,000 | 40,000 |
| Total | 3,324,000 | 3,214,000 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Postmaster-General’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | ADMINISTRATIVE. (*See* Division No. 711.) | £ | £ |
|  |  | CENTRAL OFFICE. |  |  |
| 1 | 1 | Director-General | 6,900 | 6,900 |
| 1 | 1 | Deputy Director-General | 5,658 | 5,658 |
| 7 | 7 | Assistant Directors-General and Directors | 30,931 | 30,931 |
| 44 | 44 | Controllers and Assistant Heads of Branches | 132,233 | 126,551 |
| 452 | 517 | Clerks, Finance Officers and Inspectors | 899,660 | 763,880 |
| 109 | 110 | Draftsmen | 182,810 | 175,599 |
| 307 | 318 | Engineers | 949,299 | 842,715 |
| 2 | 4 | Supervisors | 7,286 | 3,624 |
| 28 | 28 | Traffic Officers | 47,908 | 46,508 |
| 46 | 81 | Artisans and General Workmen | 111,702 | 60,122 |
| 177 | 169 | Assistants | 216,320 | 208,904 |
| 3 | 3 | Line Inspectors and Linemen | 3,697 | 3,592 |
| 154 | 163 | Machinists and Typists | 138,387 | 122,584 |
| 84 | 70 | Technicians | 96,810 | 104,412 |
| 42 | 45 | Junior Postal Officers | 25,920 | 23,352 |
| 1 | .. | Overseers | .. | 1,443 |
| 7 | 8 | Storemen | 8,984 | 7,616 |
| 1 | 1 | Transport Officers, Mail and Motor Drivers | 1,012 | 977 |
| 1466 | 1570 |  | 2,865,517 | 2,535,368 |
|  |  | AUSTRALIAN CAPITAL TERRITORY AND NEW SOUTH WALES. |  |  |
| 1 | 1 | Director | 4,808 | 4,808 |
| 4 | 3 | Assistant Directors | 12,550 | 15,385 |
| 52 | 51 | Heads of Branches and Assistant Heads of Branches | 141,861 | 136,704 |
| 1240 | 1275 | Clerks | 1,695,750 | 1,625,640 |
| 270 | 269 | Draftsmen | 363,664 | 384,919 |
| 418 | 424 | Engineers | 955,301 | 823,878 |
| 19 | 26 | Inquiry Officers | 39,257 | 24,670 |
| 99 | 85 | Inspectors | 155,455 | 179,845 |
| 1905 | 1882 | Postal Clerks | 2,079,610 | 2,080,260 |
| 534 | 541 | Postmasters | 958,909 | 924,435 |
| 56 | 55 | Supervisors | 93,242 | 87,248 |
| 369 | 317 | Telegraphists | 370,670 | 411,798 |
| 188 | 175 | Traffic Officers | 256,025 | 271,018 |
| 916 | 936 | Artisans and General Workmen | 922,405 | 888,520 |
| 1282 | 1305 | Assistants | 1,191,465 | 1,202,516 |
| 4356 | 4375 | Line Inspectors and Linemen | 4,656,608 | 4,514,752 |
| 573 | 544 | Machinists and Typists | 370,555 | 392,505 |
| 2606 | 2611 | Mail Officers | 2,712,952 | 2,639,025 |
| 6373 | 6191 | Technicians | 7,119,283 | 6,940,197 |
| 1066 | 1068 | Junior Postal Officers | 491,910 | 458,058 |
| 3877 | 3982 | Monitors and Telephonists | 2,440,966 | 2,270,015 |
| 156 | 158 | Overseers | 215,828 | 203,892 |
| 266 | 267 | Phonogram Attendants | 168,777 | 162,749 |
| 3128 | 3207 | Postal Officers | 3,008,166 | 2,871,773 |
| 233 | 239 | Storemen | 233,720 | 224,318 |
| 536 | 537 | Transport Officers, Mail and Motor Drivers | 526,490 | 515,815 |
| 30523 | 30524 |  | 31,186,227 | 30,254,743 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Postmaster-General’s Department. | | | | |
| Number of Positions. | | ADMINISTRATIVE—*continued.* | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |
| £ | £ |
|  |  | VICTORIA. |  |  |
| 1 | 1 | Director | 4,808 | 4,308 |
| 3 | 3 | Assistant Directors | 12,374 | 11,599 |
| 51 | 51 | Heads of Branches and Assistant Heads of Branches | 133,044 | 128,128 |
| 1023 | 1054 | Clerks | 1,378,632 | 1,339,107 |
| 108 | 212 | Draftsmen | 310,156 | 158,004 |
| 409 | 392 | Engineers | 875,728 | 760,945 |
| 16 | 16 | Inquiry Officers | 23,320 | 22,752 |
| 77 | 67 | Inspectors | 126,362 | 144,529 |
| 1199 | 1244 | Postal Clerks | 1,434,332 | 1,352,472 |
| 348 | 361 | Postmasters | 633,916 | 611,436 |
| 43 | 39 | Supervisors | 64,439 | 63,511 |
| 199 | 199 | Telegraphists | 229,074 | 224,074 |
| 149 | 145 | Traffic Officers | 223,300 | 229,460 |
| 710 | 711 | Artisans and General Workmen | 700,670 | 688,700 |
| 982 | 934 | Assistants | 877,960 | 923,080 |
| 3268 | 3466 | Line Inspectors and Linemen | 3,638,844 | 3,379,112 |
| 418 | 424 | Machinists and Typists | 314,752 | 305,558 |
| 2034 | 2067 | Mail Officers | 2,115,630 | 2,048,238 |
| 4891 | 4987 | Technicians | 6,119,335 | 5,893,755 |
| 906 | 904 | Junior Postal Officers | 426,688 | 427,632 |
| 2554 | 2593 | Monitors and Telephonists | 1,795,019 | 1,795,690 |
| 126 | 121 | Overseers | 169,400 | 150,066 |
| 171 | 198 | Phonogram Attendants | 127,126 | 116,451 |
| 2323 | 2403 | Postal Officers | 1,662,876 | 2,155,744 |
| 197 | 211 | Storemen | 219,697 | 202,190 |
| 354 | 367 | Transport Officers, Mail and Motor Drivers | 371,037 | 351,876 |
| 22560 | 23170 |  | 23,988,519 | 23,488,417 |
|  |  | QUEENSLAND. |  |  |
| 1 | 1 | Director | 4,308 | 3,783 |
| 3 | 3 | Assistant Directors | 10,850 | 10,073 |
| 37 | 39 | Heads of Branches and Assistant Heads of Branches | 94,709 | 85,467 |
| 617 | 619 | Clerks | 825,746 | 808,887 |
| 109 | 107 | Draftsmen | 179,575 | 182,600 |
| 198 | 146 | Engineers | 373,614 | 398,178 |
| 8 | 8 | Inquiry Officers | 9,776 | 9,856 |
| 44 | 43 | Inspectors | 80,973 | 83,299 |
| 596 | 647 | Postal Clerks | 771,224 | 692,093 |
| 244 | 232 | Postmasters | 382,104 | 400,965 |
| 25 | 22 | Supervisors | 27,560 | 30,125 |
| 165 | 124 | Telegraphists | 154,818 | 188,100 |
| 113 | 114 | Traffic Officers | 183,885 | 181,350 |
| 404 | 414 | Artisans and General Workmen | 430,560 | 420,564 |
| 529 | 554 | Assistants | 548,181 | 513,130 |
| 1300 | 1287 | Line Inspectors and Linemen | 1,335,657 | 1,319,029 |
| 249 | 232 | Machinists and Typists | 198,260 | 187,248 |
| 759 | 755 | Mail Officers | 810,420 | 794,565 |
| 2332 | 2168 | Technicians | 2,419,299 | 2,523,224 |
| 433 | 430 | Iunior Postal Officers | 239,122 | 239,880 |
| 1496 | 1406 | Monitors and Telephonists | 987,102 | 1,032,136 |
| 43 | 43 | Overseers | 51,237 | 49,075 |
| 122 | 127 | Phonogram Attendants | 86,243 | 82,350 |
| 990 | 976 | Postal Officers | 893,040 | 892,140 |
| 83 | 91 | Storemen | 90,660 | 81,050 |
| 179 | 159 | Transport Officers, Mail and Motor Drivers | 159,521 | 173,988 |
| 11079 | 10747 |  | 11,348,444 | 11,383,155 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Postmaster-General’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  |  | £ | £ |
|  |  | ADMINISTRATIVE—*continued.*  SOUTH AUSTRALIA. |  |  |
| 1 | 1 | Director | 4,308 | 3,528 |
| 3 | 3 | Assistant Directors | 10,330 | 8,703 |
| 32 | 32 | Heads of Branches and Assistant Heads of Branches | 70,976 | 70,976 |
| 418 | 434 | Clerks | 533,386 | 513,722 |
| 98 | 98 | Draftsmen | 132,202 | 132,202 |
| 174 | 170 | Engineers | 329,630 | 306,148 |
| 8 | 8 | Inquiry Officers | 9,080 | 9,080 |
| 27 | 27 | Inspectors | 52,083 | 52,083 |
| 400 | 400 | Postal Clerks | 423,400 | 406,400 |
| 178 | 178 | Postmasters | 274,654 | 274,654 |
| 11 | 11 | Supervisors | 13,500 | 12,430 |
| 81 | 77 | Telegraphists | 84,315 | 84,726 |
| 58 | 71 | Traffic Officers | 93,720 | 76,444 |
| 315 | 329 | Artisans and General Workmen | 336,342 | 314,370 |
| 324 | 334 | Assistants | 298,596 | 281,232 |
| 1064 | 1175 | Line Inspectors and Linemen | 1,021,075 | 899,080 |
| 154 | 158 | Machinists and Typists | 137,993 | 130,746 |
| 510 | 492 | Mail Officers | 501,096 | 503,880 |
| 1704 | 1746 | Technicians | 1,919,744 | 1,813,056 |
| 299 | 302 | Junior Postal Officers | 175,620 | 173,719 |
| 1014 | 1033 | Monitors and Telephonists | 758,222 | 727,038 |
| 29 | 34 | Overseers | 46,448 | 37,729 |
| 68 | 76 | Phonogram Attendants | 53,504 | 46,852 |
| 720 | 719 | Postal Officers | 627,414 | 652,320 |
| 55 | 62 | Storemen | 60,466 | 51,865 |
| 114 | 117 | Transport Officers, Mail and Motor Drivers | 111,927 | 106,134 |
| 7859 | 8087 |  | 8,080,031 | 7,689,117 |
|  |  | WESTERN AUSTRALIA. |  |  |
| 1 | 1 | Director | 4,308 | 3,531 |
| 3 | 3 | Assistant Directors | 10,330 | 9,293 |
| 33 | 33 | Heads of Branches and Assistant Heads of Branches | 76,713 | 75,760 |
| 299 | 321 | Clerks | 429,177 | 402,753 |
| 52 | 53 | Draftsmen | 77,311 | 75,872 |
| 113 | 109 | Engineers | 279,633 | 247,922 |
| 5 | 5 | Inquiry Officers | 6,655 | 6,706 |
| 25 | 25 | Inspectors | 48,930 | 48,800 |
| 323 | 306 | Postal Clerks | 348,840 | 369,208 |
| 159 | 162 | Postmasters | 256,284 | 256,017 |
| 11 | 11 | Supervisors | 15,630 | 15,070 |
| 73 | 65 | Telegraphists | 76,520 | 84,475 |
| 45 | 52 | Traffic Officers | 75,536 | 65,805 |
| 177 | 172 | Artisans and General Workmen | 193,736 | 192,971 |
| 238 | 247 | Assistants | 230,945 | 240,618 |
| 920 | 920 | Line Inspectors and Linemen | 946,680 | 1,027,819 |
| 104 | 106 | Machinists and Typists | 90,088 | 90,511 |
| 337 | 344 | Mail Officers | 349,090 | 333,907 |
| 1129 | 1162 | Technicians | 1,364,188 | 1,298,708 |
| 254 | 269 | Junior Postal Officers | 156,289 | 165,354 |
| 614 | 597 | Monitors and Telephonists | 443,571 | 461,062 |
| 20 | 33 | Overseers | 44,204 | 26,152 |
| 46 | 45 | Phonogram Attendants | 33,150 | 33,793 |
| 433 | 457 | Postal Officers | 418,525 | 414,527 |
| 51 | 50 | Storemen | 49,684 | 50,622 |
| 93 | 97 | Transport Officers, Mail and Motor Drivers | 97,166 | 91,630 |
| 5558 | 5645 |  | 6,123,183 | 6,088,886 |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| II.—Postmaster-General’s Department. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |
| £ | £ |
|  |  | ADMINISTRATIVE—*continued.*  TASMANIA. |  |  |
| 1 | 1 | Director | 4,033 | 3,036 |
| 3 | 3 | Assistant Directors | 9,023 | 8,253 |
| 23 | 20 | Heads of Branches and Assistant Heads of Branches | 42,403 | 44,826 |
| 188 | 195 | Clerks | 241,215 | 232,180 |
| 22 | 30 | Draftsmen | 49,800 | 36,520 |
| 80 | 73 | Engineers | 167,097 | 162,033 |
| 4 | 4 | Inquiry Officers | 5,348 | 4,548 |
| 13 | 14 | Inspectors | 26,950 | 27,110 |
| 194 | 132 | Postal Clerks | 162,440 | 226,980 |
| 55 | 57 | Postmasters | 91,029 | 87,835 |
| 10 | 6 | Supervisors | 8,932 | 14,720 |
| 23 | 22 | Telegraphists | 23,878 | 24,978 |
| 27 | 23 | Traffic Officers | 33,088 | 38,799 |
| 137 | 212 | Artisans and General Workmen | 228,720 | 145,220 |
| 143 | 140 | Assistants | 140,121 | 139,997 |
| 571 | 619 | Line Inspectors and Linemen | 661,617 | 595,553 |
| 71 | 71 | Machinists and Typists | 53,895 | 52,895 |
| 116 | 180 | Mail Officers | 202,000 | 127,600 |
| 684 | 667 | Technicians | 824,412 | 814,644 |
| 115 | 118 | Junior Postal Officers | 51,920 | 54,050 |
| 462 | 396 | Monitors and Telephonists | 259,380 | 297,990 |
| 11 | 12 | Overseers | 15,061 | 14,025 |
| 21 | 22 | Phonogram Attendants | 14,080 | 13,440 |
| 239 | 241 | Postal Officers | 225,817 | 220,358 |
| 26 | 27 | Storemen | 25,757 | 25,766 |
| 29 | 34 | Transport Officers, Mail and Motor Drivers | 34,694 | 28,989 |
| 3268 | 3319 |  | 3,602,710 | 3,442,345 |
|  |  | NORTHERN TERRITORY. |  |  |
| 3 | 4 | Clerks | 5,720 | 4,044 |
| 1 | 1 | Draftsmen | 904 | 904 |
| 2 | 1 | Engineers | 3,191 | 3,900 |
| 18 | 18 | Postal Clerks | 19,396 | 18,396 |
| 5 | 5 | Postmasters | 7,370 | 7,370 |
| 10 | 10 | Telegraphists | 10,250 | 10,250 |
| 2 | 2 | Traffic Officers | 2,972 | 2,438 |
| 3 | 3 | Artisans and General Workmen | 3,063 | 3,063 |
| 1 | 2 | Assistants | 1,964 | 982 |
| 45 | 43 | Line Inspector and Linemen | 42,721 | 42,615 |
| 1 | 2 | Machinists and Typists | 1,690 | 845 |
| 8 | 8 | Mail Officers | 8,088 | 8,088 |
| 36 | 42 | Technicians | 46,856 | 38,448 |
| 9 | 9 | Junior Postal Officers | 5,139 | 5,139 |
| 25 | 24 | Monitors and Telephonists | 19,068 | 18,300 |
| 7 | 6 | Phonogram Attendants | 4,134 | 4,823 |
| 26 | 27 | Postal Officers | 25,665 | 23,270 |
| 202 | 207 |  | 208,191 | 192,875 |
|  |  |  | 87,402,822 | 85,074,906 |
|  |  | Officers on duty overseas | 20,000 | 23,000 |
|  |  | Private Secretary and staff filling unclassified positions | 9,000 | 9,000 |
|  |  | Officers on unattached list pending suitable vacancies | 2,527,450 | 2,997,151 |
|  |  | Officers on loan from other Departments | 60,000 | 60,000 |
|  |  | Higher duties allowances | 1,902,500 | 1,943,600 |
|  |  | Penalty rates for shift duty | 1,755,500 | 1,721,100 |
|  |  | Allowances in lieu of quarters | 11,500 | 12,500 |
|  |  | Living away from home allowances | 207,500 | 218,600 |
|  |  | District allowances | 252,600 | 229,800 |
|  |  | Functional and other allowances | 660,300 | 582,400 |
|  |  | Furlough and payments in lieu, and payments to dependants of deceased officers | 778,800 | 759,000 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 748,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,439,000 | .. |
|  |  |  | 97,026,972 | 94,379,057 |
|  |  | *Less*— |  |  |
|  |  | Officers on loan to other Departments | 68,200 | 73,700 |
|  |  | Amounts to be withheld from officers on account of rent | 153,500 | 149,300 |
|  |  | Amount estimated to remain unexpended | 21,915,272 | 23,400,057 |
|  |  |  | 22,136,972 | 23,623,057 |
| **82515** | **83269** | Total Administrative (*see* page 119) | **74,890,000** | **70,756,000** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **TERRITORIES OF THE COMMONWEALTH.** | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | NORTHERN TERRITORY.  Under Control of Department of Territories.  LEGISLATIVE COUNCIL. (*See* Division No. 750.) |  |  |
|  |  |  | £ | £ |
| 5 | 5 | Clerks | 9,478 | 9,400 |
| .. | 3 | Typist, Clerical Assistants | 3,022 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 700 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 1,500 |
| 5 | 8 | Total Legislative Council (*see* page 127) | **13,200** | **10,900** |
|  |  | NORTHERN TERRITORY SERVICES. (*See* Division No. 751.) |  |  |
| 1 | 1 | Administrator | 4,725 | 4,725 |
| 2 | 2 | Assistant Administrators | 7,054 | 7,566 |
| 7 | 7 | Directors | 21,877 | 22,377 |
| 9 | 9 | Assistant Directors | 23,141 | 23,028 |
| 1 | 1 | Finance Officer | 2,750 | 2,685 |
| 2 | 3 | District Officers | 5,798 | 4,188 |
| 1 | 1 | Port Superintendent | 2,101 | 3,011 |
| 1 | 1 | Commissioner of Police | 2,171 | 2,171 |
| 147 | 194 | Works Liaison Officer, Agricultural Officers, Extension Officers, Agronomists, Technical Officers, Biologists, Entomologists, Plant Pathologists, Agricultural Chemist, Soil Officers, Agricultural Economist, Veterinary Officers, Veterinary Research Officers, Chemists, Bacteriologists, Botanists, Animal Husbandry Officer, Biologist (Wild Life), Superintendent of Stock Routes, Beef Cattle Extension Officer, Curator, Harbour Master, Surveyor General, Surveyors, Draftsmen, Drafting Officers, Town Planning Officer, Inspectors, Battery Superintendent, Controller (Prisons and Fire Services), Chief Fire Officer, Transport Manager, Engineers, Hydrologists, Boring Superintendent, Supervisor Mechanical | 330,240 | 261,260 |
| 292 | 346 | Official Secretary, Clerks, Administrative Officers, Investigation Officers, Investigators, Personnel Officer, Training Officers, Librarians, Accountants, Project Officer, Registrars, Valuers, Superintendent of Stores, Assistant Superintendents of Stores, Senior Social Worker, Chief Welfare Officers, Education Officers, Superintendents, Teachers, Research Officers, Pre-school Teachers | 448,816 | 393,781 |
| 562 | 605 | Typists, Clerical Assistants, Junior Assistants, Motor Vehicle Testing Officers, Municipal Inspectors, Stenographers, Experimental Assistants, Technical Assistants, Laboratory Attendants, Supervisors (Farms), Assistant (Small Animals), Senior Assistant (Farm), Supervisor (Animals), Stock Inspectors, Meat Inspector, Accounting Machinists, Addressing Machine Operator, Cargo Officer, Launch Master, Works Supervisors, Chainmen, Drafting Assistants, Photographer, Assistant Plan Printing, Assistant (Photography), Pastoral Inspectors, Inspectors (Leases), Battery Managers, Assistant Battery Managers, Drill Foreman, Drill Runner, Deputy Commissioner of Police, Sergeants, Constables, Station Officers, Firemen, Gaolers, Chief Guards, Senior Guards, Guards, Foreman Storeman, Storeholders, Storemen, Assistant Storemen, Assistant Transport Officer, Foreman Mechanic (Motor Repair), Inspectors (Automotive), Foremen, Instrument Maker, Catering Officers, Welfare Officers, Managers, Assistant Managers, Senior Carpenters, Senior Motor Mechanic, Sisters, Patrol Officers, Meter Readers, Inspectors (Property) Transport Foreman, Motor Mechanic, Traffic Officer, Panel Beater, Trimmer (Motor Body), Boring Inspectors | 661,914 | 607,357 |
|  |  |  | 1,510,587 | 1,332,149 |
|  |  | Higher duties allowances | 10,397 | 5,908 |
|  |  | Allowances to Police Officers and Prison Guards for uniforms and shoeing | 13,480 | 12,545 |
|  |  | Officers on loan from other Departments | 3,165 | 4,118 |
|  |  | Entertainment allowance—Administrator, Assistant Administrator | 1,000 | 1,250 |
|  |  | Entertainment allowance—District Officer, Alice Springs | 250 | 250 |
|  |  | Other allowances | 290,284 | 257,407 |
|  |  | Furlough and payments in lieu | 2,564 | .. |
|  |  | Provision for proposed new staff | 10,000 | 22,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 63,000 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 20,000 |
|  |  |  | 1,904,727 | 1,655,627 |
|  |  | *Less*— |  |  |
|  |  | Amount transferred to Northern Territory Transport Trust Account | 19,000 | .. |
|  |  | Amount estimated to remain unexpended | 422,727 | .. |
|  |  |  | 441,727 | 420,027 |
| 1025 | 1170 | Total Northern Territory Services (*see* page 127) | **1,463,000** | **1,235,600** |
|  |  | FORESTRY. (*See* Division No. 753.) |  |  |
|  |  | Under Control of Department of the Interior. |  |  |
| 1 | 1 | Supervising Forestry Officer | 2,524 | 2,361 |
| 12 | 12 | Forestry Officers, Technical Officers, Technical Assistants | 18,228 | 18,705 |
| 5 | 7 | Clerks, Typists, Supervisor, Motor Mechanics | 8,099 | 5,867 |
|  |  | Higher duties allowances | 161 | 206 |
|  |  | District allowances | 3,525 | 4,735 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,600 | .. |
|  |  |  | 34,137 | 31,874 |
|  |  | *Less* Amount estimated to remain unexpended | 6,737 | 3,374 |
| 18 | 20 | Total Forestry (*see* page 128) | **27,400** | **28,500** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Territories of the Commonwealth. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | NORTHERN TERRITORY—*continued.*  Under Control of Attorney-General’s Department. |
|  |  |  | £ | £ |
|  |  | COURTS OFFICE. (*See* Division No. 759.) |  |  |
| 1 | 1 | Principal Legal Officer | 3,531 | 3,141 |
| 2 | 2 | Stipendiary Magistrates | 7,566 | 7,566 |
| 2 | 2 | Assistant Clerk of Courts, Deputy Registrar-General | 3,972 | 3,962 |
| 14 | 14 | Clerks, Typists | 16,269 | 15,567 |
|  |  |  | 31,338 | 30,236 |
|  |  | Associate to a Justice filling unclassified position | 1,406 | 1,361 |
|  |  | Higher duties allowances | 700 | 700 |
|  |  | District allowances | 4,180 | 4,600 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 1,500 | .. |
|  |  |  | 39,124 | 36,897 |
|  |  | *Less* Amount estimated to remain unexpended | 7,974 | 8,797 |
| 19 | 19 | Total Courts Office (*see* page 129) | **31,150** | **28,100** |
|  |  | Under Control of Department of Health. |  |  |
|  |  | HEALTH SERVICES. (*See* Division No. 762.) |  |  |
| 19 | 19 | Medical Officers, Senior Dental Officer, Dentists and Pharmacists | 50,018 | 50,755 |
| 13 | 20 | Clerks, Catering Officer and Secretary | 25,293 | 16,896 |
| 25 | 52 | Dental Mechanics, Health Inspectors, Assistants, Typists, Physiotherapists, Radiographers, Senior Social Worker and Sisters | 51,684 | 28,926 |
|  |  |  | 126,995 | 96,577 |
|  |  | District and special allowances | 9,695 | 7,521 |
|  |  | Higher duties allowances | 400 | 410 |
|  |  | Salaries of officers on unattached list | 25,824 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 6,500 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 7,000 |
|  |  |  | 169,414 | 111,508 |
|  |  | *Less*— |  |  |
|  |  | Amount estimated to remain unexpended | 71,894 | 30,358 |
|  |  | Amount to be withheld from officers on account of rent and keep | 520 | 1,150 |
|  |  |  | 72,414 | 31,508 |
| 57 | 91 | Total Health Services (*see* page 130) | **97,000** | **80,000** |
|  |  | AUSTRALIAN CAPITAL TERRITORY. |  |  |
|  |  | Under Control of Department of the Interior |  |  |
|  |  | AUSTRALIAN CAPITAL TERRITORY SERVICES. (*See* Division No. 766.) |  |  |
| 2 | 3 | Assistant Secretaries | 9,643 | 6,022 |
| 1 | .. | Deputy Assistant Secretary | .. | 3,011 |
| 2 | 2 | Directors | 5,751 | 5,632 |
| 1 | .. | Executive Engineer | .. | 3,531 |
| 38 | 18 | Architects, Botanists, Transport Manager, Assistant Superintendent (Parks and Gardens), Engineers, Draftsmen and Cadet Draftsmen | 42,197 | 71,394 |
| 92 | 83 | Clerks, Inspectors, Housing Officers, Leasing Officers, Property Supervisors | 113,436 | 128,878 |
| 98 | 95 | Assistants, Machinists, Typists, Firemen, Plan Printer, Meter Readers, Photographers, Storemen, Inspectors, Mechanics | 99,845 | 100,211 |
|  |  |  | 270,872 | 318,679 |
|  |  | Higher duties allowances | 6,720 | 9,022 |
|  |  | Other allowances | 1,460 | 863 |
|  |  | Furlough and payments in lieu | .. | 3,762 |
|  |  | Officers filling unclassified positions | 7,262 | 10,757 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 15,600 | .. |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 20,226 |
|  |  |  | 301,914 | 363,309 |
|  |  | *Less*— |  |  |
|  |  | Amount transferred to Trust Accounts | 21,658 | 80,500 |
|  |  | Amount estimated to remain unexpended | 47,056 | 84,083 |
|  |  |  | 68,714 | 164,583 |
| 234 | 201 | Total Australian Capital Territory Services (*see* page 130) | **233,200** | **198,726** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Territories of the Commonwealth. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. | AUSTRALIAN CAPITAL TERRITORY POLICE. (*See* Division No. 769.) |
|  |  |  | £ | £ |
| 1 | 1 | Commissioner of Police | 3,000 | 3,000 |
| 1 | 1 | Superintendent | 2,627 | 2,618 |
| 3 | 3 | Inspectors | 6,756 | 6,732 |
| 21 | 22 | Sergeants | 36,126 | 33,535 |
| 10 | 15 | Senior Constables | 22,271 | 14,540 |
| 76 | 88 | Constables | 108,145 | 92,013 |
|  |  |  | 178,925 | 152,438 |
|  |  | Higher duties allowances | 750 | 673 |
|  |  | Spending, clothing, and other allowances | 4,233 | 3,483 |
|  |  | Rental and quarters allowance | 17,288 | 13,186 |
|  |  | Penalty rates for shift duty | 7,386 | 5,327 |
|  |  | Amount provided under the Appropriation Act (No. 2) | .. | 5,260 |
|  |  |  | 208,582 | 180,367 |
|  |  | *Less* Amount estimated to remain unexpended | 4,382 | 2,107 |
| 112 | 130 | Total Australian Capital Territory Police (*see* page 131) | **204,200** | **178,260** |
|  |  | Under Control of Attorney-General’s Department. |  |  |
|  |  | COURTS AND TITLES OFFICE. (*See* Division No. 774.) |  |  |
| 2 | 3 | Stipendiary Magistrates | 11,097 | 7,566 |
| 1 | 1 | Principal Legal Officer | 3,631 | 3,141 |
| 2 | 2 | Deputy Clerk of Courts, Deputy Registrar | 4,217 | 4,167 |
| 25 | 25 | Clerks | 32,415 | 30,895 |
| 10 | 10 | Clerical Assistant, Typists | 8,972 | 8,448 |
|  |  |  | 60,332 | 54,217 |
|  |  | Higher duties allowances | 1,000 | 1,000 |
|  |  | Permanent officer filling unclassified position | .. | 771 |
|  |  | Payments in lieu of furlough | .. | 2,000 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 3,100 | .. |
|  |  |  | 64,432 | 57,988 |
|  |  | *Less* Amount estimated to remain unexpended | 16,032 | 5,488 |
| 40 | 41 | Total Courts and Titles Office (*see* page 132) | **48,400** | **52,500** |
|  |  | PAPUA AND NEW GUINEA. |  |  |
|  |  | Under Control of Department of Territories. |  |  |
|  |  | AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION. (*See* Division No. 787.) |  |  |
| .. | 1 | Principal | 3,500 | .. |
| .. | 2 | Lecturers | 4,745 | .. |
| .. | 4 | Registrar, Assistant Registrar, Research Officer, Library Officer | 5,735 | .. |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 600 | .. |
| .. | 7 | Total Australian School of Pacific Administration (*see* page 133) | **14,580** | **..** |
|  |  | COCOS (KEELING) ISLANDS. |  |  |
|  |  | Under Control of Department of Territories. |  |  |
|  |  | GENERAL SERVICES. (*See* Division No. 791.) |  |  |
| 1 | 1 | Official Representative | 3,480 | 3,220 |
| .. | 1 | Clerk | 1,820 | .. |
| .. | 1 | Nursing Sister-in-Charge | 1,602 | .. |
|  |  | Entertainment allowance | 300 | 300 |
|  |  | Permanent officer occupying unclassified position | .. | 1,600 |
|  |  | Salary increases arising from Determination No. 25 of 1963 | 100 | .. |
|  |  |  | 7,302 | 5,120 |
|  |  | *Less* Amount estimated to remain unexpended | 1,602 | .. |
| 1 | 3 | Total General Services (*see* page 134) | **5,700** | **5,120** |

SCHEDULE.—Salaries and Allowances.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Territories of the Commonwealth. | | | | |
| Number of Positions. | |  | **1963-64.** | Appropriation, 1962-63. |
| 1962-63. | 1963-64. |  |
|  |  | CHRISTMAS ISLAND. | £ | £ |
|  |  | Under Control of Department of Territories. |  |  |
|  |  | GENERAL SERVICES. (*See* Division No. 792.) |  |  |
| 1 | 1 | Official Representative | 2,750 | 2,750 |
| 2 | 2 | Supervisor of Education, Superintendent of Police | 4,398 | 4,168 |
| 24 | 26 | School Teachers Asian School, School Teacher European School, Clerk Interpreter, Assistant Clerk Interpreter, Office Assistant | 24,274 | 22,762 |
| 16 | 22 | Policemen, Caretakers/Gardeners, Caretakers/Groundsmen | 6,503 | 4,343 |
|  |  |  | 37,925 | 34,023 |
|  |  | Entertainment allowances | 300 | 325 |
|  |  | Higher duties allowances | 250 | 250 |
|  |  | Contribution to Christmas Island Provident Fund | 4,000 | 2,900 |
|  |  | Relief of Official Representative | .. | 1,145 |
|  |  | Other allowances and contributions | 915 | 265 |
|  |  |  | 43,390 | 38,908 |
|  |  | *Less* Amount estimated to remain unexpended | 1,090 | 908 |
| 43 | 51 | Total General Services (*see* page 134) | **42,300** | **38,000** |

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