

THE COMMONWEALTH OF AUSTRALIA.

APPROPRIATION 1963-64.

No. 59 of 1963.

An Act to authorize the issue and application, out of the Consolidated Revenue Fund, of a sum for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, and to appropriate that sum.

[Assented to 28th October, 1963.]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

1. This Act may be cited as the *Appropriation Act 1963-64*. Short title.
2. This Act shall come into operation on the day on which it receives the Royal Assent. Commencement.
3. The Treasurer may issue out of the Consolidated Revenue Fund and apply for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, the sum of Three hundred and seventy-eight million two hundred and sixteen thousand pounds. Issue and application of £378,216,000.

F.11568/63.—PRICE 13s.

4. All

Appropriation
of £679,980,000.

4. All sums authorized by the *Supply Act* 1963–64 and by this Act to be issued out of the Consolidated Revenue Fund for the service of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-four, amounting, as appears by the First Schedule to this Act, in the aggregate to the sum of Six hundred and seventy-nine million nine hundred and eighty thousand pounds, are appropriated, and shall be deemed to have been appropriated as from the first day of July, One thousand nine hundred and sixty-three, for the purposes and services expressed in the Second Schedule to this Act in respect of the financial year ending on the thirtieth day of June, One thousand nine hundred and sixty-four.

THE SCHEDULES.

FIRST SCHEDULE.

Section 4.

SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND.

						£
By the <i>Supply Act</i> 1963–64	..	..	..	..	..	301,764,000
By this Act ..	..	..	..	..	..	378,216,000
Total	..	..	..	..	..	679,980,000

SECOND

SECOND SCHEDULE.

Section 4.

ABSTRACT.

Page Reference.		Total.
	PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH—	£
6	PARLIAMENT	1,385,000
10	PRIME MINISTER'S DEPARTMENT	14,360,000
17	DEPARTMENT OF EXTERNAL AFFAIRS	13,502,000
34	DEPARTMENT OF THE TREASURY	17,642,000
37	ADVANCE TO THE TREASURER	16,000,000
38	ATTORNEY-GENERAL'S DEPARTMENT	3,181,000
43	DEPARTMENT OF THE INTERIOR	7,537,000
48	DEPARTMENT OF WORKS	10,182,000
51	DEPARTMENT OF CIVIL AVIATION	15,537,000
54	DEPARTMENT OF CUSTOMS AND EXCISE	6,029,000
56	DEPARTMENT OF HEALTH	5,242,000
59	DEPARTMENT OF TRADE	4,792,000
72	DEPARTMENT OF PRIMARY INDUSTRY	16,930,000
75	DEPARTMENT OF SOCIAL SERVICES	8,986,000
77	DEPARTMENT OF SHIPPING AND TRANSPORT	12,139,000
80	DEPARTMENT OF TERRITORIES	664,000
82	DEPARTMENT OF IMMIGRATION	13,246,000
89	DEPARTMENT OF LABOUR AND NATIONAL SERVICE	3,043,000
91	DEPARTMENT OF NATIONAL DEVELOPMENT	12,652,000
94	COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION	10,600,000
96	DEFENCE SERVICES—	£
	DEPARTMENT OF DEFENCE	2,007,000
	DEPARTMENT OF THE NAVY	54,509,000
	DEPARTMENT OF THE ARMY	78,317,000
	DEPARTMENT OF AIR	80,518,000
	DEPARTMENT OF SUPPLY	30,539,000
	GENERAL SERVICES	2,756,000
		248,646,000
	Less AMOUNT CHARGEABLE TO LOAN FUND	62,500,000
		186,146,000
110	WAR AND REPATRIATION SERVICES	123,035,000
	Total PART 1	502,830,000
	PART 2.—BUSINESS UNDERTAKINGS—	
116	COMMONWEALTH RAILWAYS	5,582,000
118	POSTMASTER-GENERAL'S DEPARTMENT	113,821,000
122	BROADCASTING AND TELEVISION SERVICES	15,703,000
	Total PART 2	135,106,000
	PART 3.—TERRITORIES OF THE COMMONWEALTH—	
126	NORTHERN TERRITORY	10,119,000
126	AUSTRALIAN CAPITAL TERRITORY	6,364,000
126	NORFOLK ISLAND	37,700
126	PAPUA AND NEW GUINEA	25,477,200
126	COCOS (KEELING) ISLANDS	46,000
126	CHRISTMAS ISLAND	100
	Total PART 3	42,044,000
	TOTAL	679,980,000

PART 1.
DEPARTMENTS AND SERVICES — OTHER THAN BUSINESS
UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.

I.—PARLIAMENT.

SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
101	SENATE	44,400 40,340	48,000 57,384	.. ..	92,400 97,724
102	HOUSE OF REPRESENTATIVES	62,300 56,759	85,800 83,698	.. ..	148,100 140,457
103	PARLIAMENTARY REPORTING STAFF ..	90,300 83,447	100,300 120,034	.. ..	190,600 203,482
104	LIBRARY	27,600 20,934	24,200 22,190	.. ..	51,800 43,125
105	JOINT HOUSE DEPARTMENT	132,800 123,859	80,300 80,418	.. ..	213,100 204,277
106	PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS	3,930 3,424	2,170 3,308	.. ..	6,100 6,732
107	JOINT COMMITTEE OF PUBLIC ACCOUNTS	7,400 6,449	3,400 2,226	.. ..	10,800 8,676
116	CONVEYANCE OF MEMBERS OF PARLIA- MENT AND OTHERS .. .. .	.. ..	360,000 368,266	.. ..	360,000 368,266
117	MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS	172,100 168,580	140,000 137,303	.. ..	312,100 305,883
	TOTAL	540,830 503,792	844,170 874,827	.. ..	1,385,000 1,378,621

I.—PARLIAMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 101.—SENATE.			
	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 136	36,400	34,400	34,118
02. Temporary and casual employees	6,850	6,100	5,220
03. Extra duty pay	1,150	1,100	1,002
	44,400	41,600	40,340
2.—Administrative Expenses—			
01. Travelling and subsistence	3,000	4,460	4,298
02. Printing, binding and distribution of papers	14,200	13,700	12,912
03. Standing and Select Committees—Expenses	8,000	5,000	6,691
04. Senators' sessional travelling allowance	20,000	20,000	17,784
05. Incidental and other expenditure	2,800	2,920	2,813
Inter-Parliamentary Union Conferences—Representation ..	..	11,620	12,886
	48,000	57,700	57,384
Total DIVISION No. 101	92,400	99,300	97,724
DIVISION No. 102.—HOUSE OF REPRESENTATIVES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 136	46,800	44,500	42,976
02. Temporary and casual employees	12,250	11,600	11,184
03. Extra duty pay	3,250	3,100	2,599
	62,300	59,200	56,759
2.—Administrative Expenses—			
01. Travelling and subsistence	3,000	3,000	2,816
02. Printing, binding and distribution of papers	29,500	34,750	32,165
03. Standing and Select Committees—Expenses	3,000	500	387
04. Members' sessional travelling allowance	40,000	40,000	39,116
05. Commonwealth Parliamentary Association Conferences—Representation	5,000	6,000	4,170
06. Incidental and other expenditure.. ..	5,300	4,750	5,044
	85,800	89,000	83,698
Total DIVISION No. 102	148,100	148,200	140,457
DIVISION No. 103.—PARLIAMENTARY REPORTING STAFF.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 136	80,875	77,000	75,576
02. Temporary and casual employees	7,650	7,500	6,673
03. Extra duty pay	1,775	1,400	1,198
	90,300	85,900	83,447
2.—Administrative Expenses—			
01. <i>Hansard</i> —Printing, distribution and binding—Senate ..	35,000	36,000	41,446
02. <i>Hansard</i> —Printing, distribution and binding—House of Representatives	60,000	54,000	73,889
03. Incidental and other expenditure	5,300	4,700	4,699
	100,300	94,700	120,034
Total DIVISION No. 103	190,600	180,600	203,482

I.—PARLIAMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 104.—LIBRARY.			
1.—Salaries and Payments in the nature of Salary—	£	£	£
01. Salaries and allowances as per Schedule, page 136	22,400	17,700	16,042
02. Temporary and casual employees	4,100	4,200	4,040
03. Extra duty pay	1,100	1,000	853
	27,600	22,900	20,934
2.—Administrative Expenses—			
01. Books, maps, plates and documents	15,000	15,000	13,034
02. Subscriptions to newspapers, periodicals and annuals ..	5,700	5,700	3,335
03. Incidental and other expenditure	3,500	3,900	2,961
Commonwealth Parliamentary Handbook—Printing ..	..	2,681	2,860
	24,200	27,281	22,190
Total DIVISION No. 104	51,800	50,181	43,125
DIVISION No. 105.—JOINT HOUSE DEPARTMENT.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 137	35,000	35,600	33,082
02. Temporary and casual employees	91,650	85,800	85,265
03. Extra duty pay	6,150	5,900	5,512
	132,800	127,300	123,859
2.—Administrative Expenses—			
01. Travelling and subsistence	3,000	4,200	3,059
02. Postage, telegrams, and telephone services	45,000	45,000	44,384
03. Fuel, light and power	23,000	23,000	22,851
04. Parliament gardens	1,350	1,200	1,101
05. Minor repairs and maintenance	3,850	4,200	3,603
06. Plant and equipment	1,000	2,700	2,594
07. Incidental and other expenditure	3,100	3,000	2,827
	80,300	83,300	80,418
Total DIVISION No. 105	213,100	210,600	204,277
DIVISION No. 106.—PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 137	3,930	2,955	2,947
Temporary and casual employees .. ..	..	960	477
	3,930	3,915	3,424
2.—Administrative Expenses	2,170	2,610	3,308
Total DIVISION No. 106	6,100	6,525	6,732
DIVISION No. 107.—JOINT COMMITTEE OF PUBLIC ACCOUNTS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 137	7,300	6,690	6,368
03. Extra duty pay	100	100	81
	7,400	6,790	6,449
2.—Administrative Expenses	3,400	3,360	2,226
Total DIVISION No. 107	10,800	10,150	8,676

I.—PARLIAMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.	£	£	£
DIVISION No. 116.—CONVEYANCE OF MEMBERS OF PARLIAMENT AND OTHERS	360,000	375,000	368,266
DIVISION No. 117.—MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 137	38,400	38,254	37,290
02. Temporary and casual employees	133,700	132,500	131,290
Extra duty pay .. .. .	..	100	..
	172,100	170,854	168,580
2.—Administrative Expenses—			
01. Postage, telegrams and telephone services	73,500	73,000	74,365
02. Rent	52,300	50,900	50,311
03. Office services	8,500	8,490	7,910
04. Incidental and other expenditure	5,700	5,700	4,717
	140,000	138,090	137,303
Total DIVISION No. 117	312,100	308,944	305,883
Total Parliament	1,385,000	1,389,500	1,378,621

II.—PRIME MINISTER'S DEPARTMENT.

SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
121	ADMINISTRATIVE	210,600 196,841	192,800 193,690	520,600 785,335	924,000 1,175,866
122	MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS	54,000 51,824	86,300 119,751	.. ..	140,300 171,575
123	HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM	797,700 798,171	384,200 367,070	.. ..	1,181,900 1,165,241
124	COMMONWEALTH ARCHIVES OFFICE ..	63,600 55,309	29,900 22,622	.. ..	93,500 77,931
125	OFFICIAL ESTABLISHMENTS .. ..	.. ..	157,900 143,764	.. ..	157,900 143,764
126	GOVERNOR-GENERAL'S OFFICE	20,250 23,144	9,500 12,778	.. ..	29,750 35,922
127	COMMONWEALTH OFFICE OF EDUCATION	207,100 179,245	143,700 142,552	4,153,400 3,865,453	4,504,200 4,187,250
128	AUSTRALIAN UNIVERSITIES COMMISSION	35,900 26,250	23,000 17,989	.. ..	58,900 44,239
129	THE AUSTRALIAN NATIONAL UNIVERSITY	.. ..	.. ..	3,816,000 3,184,500	3,816,000 3,184,500
130	NATIONAL LIBRARY OF AUSTRALIA ..	.. ..	.. ..	595,000 517,000	595,000 517,000
131	COMMONWEALTH GRANTS COMMISSION	24,500 23,368	5,000 5,154	.. ..	29,500 28,521
132	AUDIT OFFICE	896,400 793,959	51,100 46,244	.. ..	947,500 840,203
133	PUBLIC SERVICE BOARD	759,050 663,024	264,500 237,793	.. ..	1,023,550 900,817
134	AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION .. .. .	.. ..	858,000 705,000	.. ..	858,000 705,000
	TOTAL	3,069,100 2,811,135	2,205,900 2,014,407	9,085,000 8,352,288	14,360,000 13,177,829

II.—PRIME MINISTER'S DEPARTMENT.

DIVISION No. 121.—ADMINISTRATIVE.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
1.—Salaries and Payments in the nature of Salary—	£	£	£
01. Salaries and allowances as per Schedule, page 138	178,100	166,500	157,514
02. Temporary and casual employees	22,840	24,199	23,867
03. Extra duty pay	9,660	14,000	15,460
	210,600	204,699	196,841
2.—Administrative Expenses—			
01. Travelling and subsistence	17,000	20,000	22,684
02. Office requisites and equipment, stationery and printing ..	15,750	13,200	12,341
03. Postage, telegrams and telephone services	23,500	27,000	26,947
04. Commonwealth <i>Gazettes</i> —Printing and distribution (including postage)	67,500	62,500	61,858
05. Distinguished visitors, guests and special occasions—Official hospitality, presentations and entertainment	30,000	30,000	26,833
06. Commonwealth Economic Committee—Contribution ..	29,400	32,059	32,001
07. Incidental and other expenditure	9,650	10,400	11,026
	192,800	195,159	193,690
3.—Other Services—			
01. Historical and other works of art, including commission of portraits	11,000	9,000	7,634
02. Exhibitions of Australian works of art in Australia and overseas—Contributions towards expenses	6,000	11,000	13,619
03. Commonwealth Literary Fund (for payment to the credit of the Commonwealth Literary Fund Trust Account)	25,000	25,000	25,000
04. Act of grace payments in special circumstances	546	401	401
05. Returned Sailors', Soldiers' and Airmen's Imperial League of Australia—Travel facilities for Federal President ..	600	600	543
06. State funerals	1,418	1,000	832
07. Australian Branch of the Commonwealth Parliamentary Association—Contribution	5,429	5,429	5,429
08. Inter-Parliamentary Union—Contribution	1,410	1,410	1,397
09. Ex-members of Parliament and others or their dependants—Annual allowances	5,617	6,012	5,582
10. British, Australian and New Zealand Antarctic Research Reports—Cost of publication	3,000	4,000	28
11. Committee of Economic Enquiry	32,000	10,400	6,679
Royal Visit, 1963 .. ..	..	172,000	178,645
Royal Commission of Inquiry into alleged improper practices in the Postmaster-General's Department in Victoria ..	..	32,200	28,901
Visit of His Royal Highness the Duke of Edinburgh, 1962 ..	..	30,000	26,826
Visit of Their Majesties the King and Queen of Thailand, 1962 ..	..	60,000	56,394
Commonwealth Institute—Cost of new Australian Court ..	..	1,003	1,003
	92,020	369,455	358,911
4.—Grants-in-Aid—			
01. Australian Academy of Science	35,500	35,500	35,500
02. Social Science Research Council of Australia	5,000	5,000	5,000
03. Royal Australian Historical Society	500	500	500
04. Royal Historical Society of Victoria	500	500	500
05. Royal Historical Society of Queensland	500	500	500
06. Tasmanian Historical Research Association	200	200	200
07. Australian Humanities Research Council	4,000	4,000	4,000
08. Australian Elizabethan Theatre Trust	200,000	75,000	75,000
09. Surf Life Saving Association	12,000	12,000	12,800
10. Royal Life Saving Society	12,000	12,000	12,000
11. Commonwealth Council of the Royal Life Saving Society ..	630	630	627
12. Boy Scouts' Association	10,000	10,000	10,000
13. Girl Guides' Association	8,000	5,000	5,000
14. Returned ex-servicemen and their dependants—Special relief ..	1,000	1,000	1,000
15. Royal Institute of Public Administration—Australian Capital Territory Group	1,000	1,000	1,000
16. National Youth Council of Australia	4,500	3,500	3,500
17. Australian Institute of Aboriginal Studies	90,000	60,000	60,000
18. Flood Relief—New South Wales	30,000	15,000	65,000
19. Australian and New Zealand Association for the Advancement of Science—Towards cost of 1964 congress	6,000	..	..
20. Churchill College, Cambridge—Towards cost of Australian timber	4,000	..	..

II.—PRIME MINISTER'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 121.—ADMINISTRATIVE—continued.			
21. Returned Sailors', Soldiers' and Airmen's Imperial League of Australia—Towards cost of representation at British Commonwealth Ex-service League Conference—Ottawa 1963 ..	2,500	..	..
22. Returned Sailors', Soldiers' and Airmen's Imperial League of Australia—Towards fares of delegate to National Congress World Power Conference, Australia, 1962	750	750	750
Publication of "Australian Painting—1788-1960" by Dr. Bernard Smith—Towards cost .. .. .	..	2,500	2,500
Commonwealth Games—Perth .. .. .	..	2,000	2,000
Indian Red Cross Society—Gift of Knitting Wool .. ..	..	14,397	14,300
Howard Florey Laboratories—University of Melbourne ..	..	2,210	2,210
Post Graduate Medical School, London—Towards cost of building extension .. .. .	..	100,000	100,000
	..	..	12,538
	428,580	363,187	426,424
Total DIVISION No. 121	924,000	1,132,500	1,175,866
DIVISION No. 122.—MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 138	26,500	27,000	26,887
02. Temporary and casual employees	25,350	26,000	23,314
03. Extra duty pay	2,150	2,500	1,623
	54,000	55,500	51,824
2.—Administrative Expenses—			
01. Travelling allowances—Ministers and Leaders of the Opposition	34,000	36,000	31,462
02. Travelling and subsistence—Staff	22,000	22,000	18,931
03. Incidental and other expenditure	700	750	695
04. Visit abroad of the Minister for the Navy—1963	2,700	5,700	3,116
05. Visits abroad of the Minister for External Affairs and Attorney-General—1963	3,000	..	2,889
06. Visit abroad of the Minister for Customs and Excise—1963 ..	400	..	168
07. Visit abroad of the Minister for Supply—1963	900	..	4,887
08. Visit abroad of the Leader of the Opposition—1963	2,400	..	5,536
09. Visit abroad of the Prime Minister—1963	5,900	..	1,630
10. Visit abroad of a Parliamentary Delegation to South East Asia—1963	14,300	..	1,583
Visits abroad of the Minister for Trade—1962 .. .. .	..	5,600	4,396
Visits abroad of the Minister for Defence—1962 .. .. .	..	100	..
Visit abroad of the Prime Minister—1962 .. .. .	..	7,300	6,958
Visit abroad of the Minister for Immigration—1962 .. ..	..	2,400	2,680
Visit abroad of the Deputy Leader of the Opposition—1962 ..	..	1,200	942
Visit abroad of the Speaker of the House of Representatives—1962	..	100	145
Visits abroad of the Minister for External Affairs and Attorney-General—1962 .. .. .	..	10,850	5,943
Visit abroad of the Hon. R. T. Pollard, M.P.—1962 .. ..	..	4,500	4,066
Visit abroad of F. Crean, Esq., M.P.—1962 .. .. .	..	4,500	4,129
Visit abroad of the Leader of the Opposition in the Senate—1962 .. .. .	..	6,700	6,054
Visit abroad of the Treasurer—1962 .. .. .	..	4,750	4,262
Visit abroad of the Minister for Territories—1962 .. ..	..	900	854
Visit abroad of the Minister for Trade—1963 .. .. .	..	..	8,426
	86,300	113,350	119,751
Total DIVISION No. 122	140,300	168,850	171,575
DIVISION No. 123.—HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 138	402,900	401,400	400,467
02. Temporary and casual employees	366,100	353,300	354,907
03. Extra duty pay	28,700	35,800	42,797
	797,700	790,500	798,171

II.—PRIME MINISTER'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 123.—HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM—continued.			
2.—Administrative Expenses—	£	£	£
01. Travelling and subsistence	18,500	18,400	19,606
02. Office requisites and equipment, stationery and printing ..	30,000	24,800	24,702
03. Postage, telegrams and telephone services	119,700	106,100	107,608
04. Cablegrams	32,000	29,300	27,404
05. Municipal and other taxes	18,200	16,600	17,968
06. Maintenance, Australia House	61,900	77,000	72,221
07. Rent and maintenance, official residences	10,600	11,300	10,759
08. Rent and maintenance, other office premises	56,800	54,300	53,420
09. National Insurance (Employers') Contributions	22,200	19,200	18,912
10. Motor Vehicles—Maintenance and running expenses ..	5,800	5,400	4,887
11. Minor expenditure for all Departments	800	800	608
12. Incidental and other expenditure	7,700	10,200	8,977
	384,200	373,400	367,070
Total DIVISION No. 123	1,181,900	1,163,900	1,165,241
DIVISION No. 124.—COMMONWEALTH ARCHIVES OFFICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 139	43,850	36,000	36,121
02. Temporary and casual employees	17,920	16,600	17,511
03. Extra duty pay	1,830	1,700	1,678
	63,600	54,300	55,309
2.—Administrative Expenses—			
01. Travelling and subsistence	2,200	1,800	1,646
02. Office requisites and equipment, stationery and printing ..	10,600	10,500	10,470
03. Postage, telegrams and telephone services	2,300	1,800	1,761
04. Office services	4,600	4,600	4,564
05. Freight and cartage	5,600	4,300	2,462
06. Incidental and other expenditure	4,600	2,600	1,720
	29,900	25,600	22,622
Total DIVISION No. 124	93,500	79,900	77,931
DIVISION No. 125.—OFFICIAL ESTABLISHMENTS.			
01. Allowance to Governor-General for upkeep of Governor-General's establishments	62,500	58,500	58,500
02. Wages of staff, other than Governor-General's establishments	8,200	8,100	7,996
03. Telephone services	11,500	11,500	11,321
04. Repairs and maintenance	19,900	17,500	16,296
05. Maintenance of grounds	30,500	29,200	29,073
06. Fuel, light and power	9,200	9,000	7,848
07. Freight and transport	11,500	10,000	10,534
08. Purchase of motor vehicles	2,400	..	..
09. Incidental and other expenditure	2,200	2,200	2,197
Total DIVISION No. 125	157,900	146,000	143,764
DIVISION No. 126.—GOVERNOR-GENERAL'S OFFICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 139	11,340	11,250	10,299
02. Temporary and casual employees	8,190	8,650	8,620
03. Extra duty pay	720	650	829
Salary of the Administrator .. .. .	..	3,397	3,396
	20,250	23,947	23,144
2.—Administrative Expenses—			
01. Travelling and subsistence	5,000	7,900	7,700
02. Incidental and other expenditure	4,500	5,000	5,077
	9,500	12,900	12,778
Total DIVISION No. 126	29,750	36,847	35,922

II.—PRIME MINISTER'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 127.—COMMONWEALTH OFFICE OF EDUCATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 139	229,400	199,700	192,210
02. Temporary and casual employees.. ..	32,950	31,900	30,815
03. Extra duty pay	5,550	4,750	4,720
	267,900	236,350	227,745
05. <i>Less</i> amount to be provided from Division No. 141/5/02 ..	60,800	48,500	48,500
	207,100	187,850	179,245
2.—Administrative Expenses—			
01. Travelling and subsistence	6,000	7,380	7,200
02. Office requisites and equipment, stationery and printing ..	4,300	4,700	3,859
03. Postage, telegrams and telephone services	14,000	13,680	13,053
04. Publications	17,430	16,000	15,892
05. External relations in education, including United Nations Educational, Scientific and Cultural Organization ..	12,170	10,140	9,011
06. Teaching material for broadcast lessons in English (short wave)	9,500	14,200	12,875
07. Payments to States for administration of scholarship scheme ..	80,000	80,000	78,735
08. Incidental and other expenditure	5,300	6,200	5,927
	148,700	152,300	146,552
13. <i>Less</i> amount to be provided from Division No. 141/5/02 ..	5,000	4,000	4,000
	143,700	148,300	142,552
3.—Other Services—			
01. Australian International Awards, including South-East Asia scholarships	40,000	34,000	32,250
02. Commonwealth Educational Co-operation Scheme	280,000	280,000	239,995
03. Oriental languages—Courses at Universities	25,000	23,000	19,988
04. Australian National Flag—Presentation to schools and youth organizations	3,000	3,000	2,913
	348,000	340,000	295,147
4.—Commonwealth Scholarship Scheme—			
01. Tuition fees and living allowances	3,769,000	3,513,000	3,534,904
5.—Grants-in-Aid—			
01. Australian Council for Educational Research	7,500	7,500	7,500
02. Australian Association of Occupational Therapists (New South Wales)	3,000	3,000	3,000
03. The Occupational Therapy School of Victoria	2,000	2,000	2,000
04. Federation of British Industries Scholarships	2,150	2,950	1,853
05. University of Sydney—Current Affairs Bulletin	4,750	4,750	4,750
06. College of Nursing, Australia	3,000	3,500	2,800
07. New South Wales College of Nursing	3,500	3,500	3,500
08. Royal Society and Nuffield Foundation—Commonwealth Bursaries Scheme	1,500	1,000	999
09. Australian Physiotherapy Association—New South Wales Branch	2,000	2,000	2,000
10. University of Sydney—Chair of Aeronautics	5,000	5,000	5,000
11. Victorian Council of Speech Therapy	2,000	..	2,000
	36,400	35,200	35,402
Total DIVISION No. 127	4,504,200	4,224,350	4,187,250

II.—PRIME MINISTER'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 128.—AUSTRALIAN UNIVERSITIES COMMISSION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 139	26,000	20,900	20,667
02. Temporary and casual employees	9,320	4,750	4,776
03. Extra duty pay	580	600	808
	35,900	26,250	26,250
2.—Administrative Expenses—			
01. Travelling and subsistence	10,000	14,500	13,746
02. Consultants—Fees	1,000	1,000	824
03. Printing of brochure on Australian universities	5,000	5,000	214
04. Incidental and other expenditure	7,000	3,000	3,206
	23,000	23,500	17,989
Total DIVISION No. 128	58,900	49,750	44,239
DIVISION No. 129.—THE AUSTRALIAN NATIONAL UNIVERSITY.			
01. Running expenses—Supplementary grant(a)	3,816,000	3,144,000	3,184,500
DIVISION No. 130.—NATIONAL LIBRARY OF AUSTRALIA.			
01. For expenditure under the National Library Act(b)	595,000	517,000	517,000
DIVISION No. 131.—COMMONWEALTH GRANTS COMMISSION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 139	22,700	22,930	22,197
02. Temporary and casual employees	1,800	970	1,171
	24,500	23,900	23,368
2.—Administrative Expenses—			
01. Travelling and subsistence	2,700	2,700	3,068
02. Incidental and other expenditure	2,300	2,100	2,086
	5,000	4,800	5,154
Total DIVISION No. 131	29,500	28,700	28,521
DIVISION No. 132.—AUDIT OFFICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 140	860,250	778,000	758,657
02. Temporary and casual employees	30,630	34,300	31,016
03. Extra duty pay	5,520	4,700	4,287
	896,400	817,000	793,959

(a) In addition £325,000 provided from the Special Appropriation in the Australian National University Act.
the Estimates of Receipts and Summary of Estimated Expenditure.

(b) Details are shown on page 29 of

II.—PRIME MINISTER'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 132.—AUDIT OFFICE—continued.			
2.—Administrative Expenses—			
01. Travelling and subsistence	31,280	33,000	29,078
02. Office requisites and equipment, stationery and printing ..	5,490	4,823	4,782
03. Postage, telegrams and telephone services	6,410	6,220	5,781
04. Freight and cartage, including removal expenses	6,140	4,840	4,965
05. Incidental and other expenditure	1,780	2,160	1,638
	51,100	51,043	46,244
Total DIVISION No. 132	947,500	868,043	840,203
DIVISION No. 133.—PUBLIC SERVICE BOARD.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 140	714,300	645,300	645,357
02. Temporary and casual employees	37,600	37,200	37,049
03. Extra duty pay	7,150	6,700	6,668
	759,050	689,200	689,074
<i>Less amount provided from Division No. 141/5/02</i>	<i>..</i>	<i>26,050</i>	<i>26,050</i>
	759,050	663,150	663,024
2.—Administrative Expenses—			
01. Travelling and subsistence	43,220	53,800	53,223
02. Office requisites and equipment, stationery and printing ..	35,200	21,800	21,675
03. Postage, telegrams and telephone services	38,700	35,760	35,098
04. Medical examinations—New appointees	5,700	5,500	5,723
05. Office services	960	1,250	1,185
06. Examinations—Expenses	34,960	30,200	29,921
07. Scholarship assistance, including overseas training	26,900	22,400	20,870
08. Recruitment—Advertising and other expenses	26,430	22,500	22,101
09. Instructional aids and films	1,700	2,200	2,070
10. Typist-in-training scheme	30,400	26,300	26,178
11. Legal expenses	5,000	8,000	6,634
12. Incidental and other expenditure	15,330	13,400	13,118
	264,500	243,110	237,793
Total DIVISION No. 133	1,023,550	906,260	900,817
DIVISION No. 134.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION	858,000	705,000	705,000
Total Prime Minister's Department ..	14,360,000	13,171,100	13,177,829

III.—DEPARTMENT OF EXTERNAL AFFAIRS. SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
141	ADMINISTRATIVE	658,000 526,253	648,750 634,677	8,179,650 7,183,982	9,486,400 8,344,913
142	ANTARCTIC DIVISION	272,200 250,915	540,800 563,269	.. ..	813,000 814,184
143	OVERSEAS TRANSFERS AND REGIONAL CONFERENCES .. .. .	.. ..	202,000 210,694	.. ..	202,000 210,694
144	EMBASSY—UNITED STATES OF AMERICA ..	219,700 221,348	148,700 120,839	.. ..	368,400 342,187
145	EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS	61,900 63,838	28,000 27,109	.. ..	89,900 90,948
146	EMBASSY—REPUBLIC OF FRANCE ..	117,700 102,425	65,700 62,912	.. ..	183,400 165,337
147	EMBASSY—KINGDOM OF THE NETHER- LANDS	36,800 37,014	15,100 14,593	.. ..	51,900 51,607
148	EMBASSY—REPUBLIC OF INDONESIA ..	66,600 101,062	49,700 75,031	.. ..	116,300 176,092
149	EMBASSY—REPUBLIC OF IRELAND ..	12,800 13,570	5,600 4,191	.. ..	18,400 17,760
150	EMBASSY—JAPAN	68,900 64,488	52,900 41,990	.. ..	121,800 106,478
151	EMBASSY—FEDERAL REPUBLIC OF GER- MANY	52,400 48,379	24,400 25,393	.. ..	76,800 73,772
152	EMBASSY—REPUBLIC OF THE PHILIPPINES	28,400 27,725	26,600 22,925	.. ..	55,000 50,651
153	EMBASSY—THAILAND	45,400 44,939	35,600 44,164	.. ..	81,000 89,103
154	EMBASSY—BURMA	26,100 20,380	17,100 14,915	.. ..	43,200 35,294
155	EMBASSY—REPUBLIC OF ITALY	48,000 44,358	26,500 22,284	.. ..	74,500 66,642
156	EMBASSY—UNITED STATES OF BRAZIL ..	23,400 19,986	14,300 11,445	.. ..	37,700 31,432
157	EMBASSY—BELGIUM	43,600 42,786	21,700 24,443	.. ..	65,300 67,229
159	EMBASSY—VIETNAM	32,000 26,597	36,000 30,861	.. ..	68,000 57,458
161	EMBASSY—CAMBODIA	28,700 24,598	28,600 32,938	.. ..	57,300 57,536
162	EMBASSY—UNITED ARAB REPUBLIC ..	31,400 28,020	22,800 24,521	.. ..	54,200 52,541
163	EMBASSY—ISRAEL	21,000 15,469	6,700 6,572	.. ..	27,700 22,041
164	EMBASSY—REPUBLIC OF THE ARGENTINE	20,200 16,547	15,100 17,760	.. ..	35,300 34,307

III.—DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*SUMMARY—*continued.*

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
165	EMBASSY—REPUBLIC OF KOREA	22,200	17,600	..	39,800
		17,536	17,681	..	35,217
168	EMBASSY—REPUBLIC OF SOUTH AFRICA..	26,700	15,300	..	42,000
		23,030	14,209	..	37,239
169	PERMANENT MISSION TO THE UNITED NATIONS	82,600	38,900	..	121,500
		83,750	31,649	..	115,400
170	EMBASSY—LAOS	30,800	24,900	..	55,700
		23,933	25,350	..	49,283
172	LEGATION—SWEDEN	25,700	30,900	..	56,600
		22,746	41,329	..	64,075
175	HIGH COMMISSION—CANADA	44,200	31,100	..	75,300
		41,703	30,851	..	72,554
176	HIGH COMMISSION—NEW ZEALAND ..	29,100	17,000	..	46,100
		28,642	14,649	..	43,291
177	HIGH COMMISSION—INDIA	52,400	38,900	..	91,300
		48,985	36,171	..	85,157
178	HIGH COMMISSION—PAKISTAN	43,700	38,100	..	81,800
		37,429	29,910	..	67,338
179	HIGH COMMISSION—TANGANYIKA ..	16,500	18,500	..	35,000
		10,523	13,516	..	24,039
180	HIGH COMMISSION—CEYLON	22,200	11,200	..	33,400
		23,048	9,463	..	32,512
181	HIGH COMMISSION—GHANA	19,900	18,900	..	38,800
		18,169	14,816	..	32,985
182	HIGH COMMISSION—MALAYA	40,700	27,600	..	68,300
		39,743	23,952	..	63,695
183	HIGH COMMISSION—NIGERIA	22,300	29,600	..	51,900
		21,318	22,693	..	44,011
184	COMMISSION—SINGAPORE	41,600	25,000	..	66,600
		42,560	25,997	..	68,557
185	CONSULATE-GENERAL—GENEVA	41,600	25,400	..	67,000
		43,164	22,562	..	65,726
186	CONSULATE-GENERAL—MADRID	13,000	16,600	..	29,600
		519	..	..	519
187	CONSULATE—NOUMEA	10,600	7,000	..	17,600
		10,694	5,127	..	15,821
188	CONSULATE-GENERAL—NEW YORK ..	152,100	77,900	..	230,000
		148,344	79,732	..	228,076
189	CONSULATE-GENERAL—SAN FRANCISCO	48,600	30,700	..	79,300
		42,860	37,800	..	80,660
190	OTHER REPRESENTATION ABROAD ..	37,500	9,400	..	46,900
		38,336	7,895	..	46,231
	TOTAL	2,739,200	2,583,150	8,179,650	13,502,000
		2,507,729	2,538,878	7,183,982	12,230,588

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 141.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 141	577,000	459,000	449,043
02. Temporary and casual employees	51,200	60,000	49,701
03. Extra duty pay	29,800	27,800	27,509
	658,000	546,800	526,253
2.—Administrative Expenses—			
01. Travelling and subsistence	52,000	48,000	49,176
02. Office requisites and equipment, stationery and printing ..	88,050	55,800	50,331
03. Postage, telegrams and telephone services	48,000	48,000	42,295
04. Representation at overseas conferences	182,200	158,200	169,665
05. Courier service	115,000	105,000	116,888
06. Cablegrams and radiograms	123,000	119,000	120,718
07. Subscriptions to newspapers, journals and periodicals ..	7,100	5,650	5,562
08. Language tuition fees	9,000	9,000	3,738
09. Local government non-beneficial rates on diplomatic and consular properties in Australia	3,000	..	2,913
10. Remission of sales tax on motor vehicles purchased by diplomatic and consular representatives in Australia	5,000	..	..
11. Incidental and other expenditure	16,400	21,880	19,124
Colombo Plan Consultative Committee Meeting, Melbourne, 1962 .. ..	..	59,300	54,267
	648,750	629,830	634,677
3.—Other Services—			
01. Exchange of visits with Asia, Africa and Pacific Islands ..	25,000	25,000	21,841
02. Pension to former employee under special circumstances ..	400	400	371
03. Relief to destitute Australians abroad, including funeral expenses	15,000	8,000	7,297
04. United Nations Association of Australia—Grant	6,500	6,100	6,100
05. Scott Polar Research Institute—Grant	800	800	800
06. Costs of transporting to Hong Kong an X-ray machine given to the Colony by the Cancer Institute Board of Victoria ..	250	250	..
Payment to widow of former officer under special circumstances ..	..	291	416
Suez Canal surcharges .. ..	..	197	195
	47,950	41,038	37,020
4.—International Organizations—Contributions—			
01. International Labour Organization	124,200	103,806	103,806
02. General Agreement on Tariffs and Trade	11,550	10,527	10,527
03. United Nations Food and Agriculture Organization ..	142,150	142,150	142,941
04. United Nations	577,950	626,690	627,395
05. United Nations Educational, Scientific and Cultural Organization	133,025	121,000	116,546
06. South Pacific Commission	94,400	92,139	92,139
07. South-east Asia Treaty Organization	57,155	56,930	54,287
08. International Atomic Energy Agency	68,250	49,500	48,139
09. Inter-governmental Maritime Consultative Organization ..	1,500	520	1,348
10. Eastern Regional Organization of Public Administration ..	520	500	504
11. Bureau of Permanent Court of Arbitration	500	1,500	478
12. United Nations—Cost of Emergency Force	79,900	..	..
13. United Nations—Cost of United Nations Force in the Congo	285,100	..	..
	1,576,200	1,205,262	1,198,109
5.—International Development and Relief—			
01. Colombo Plan—Economic development	(a) 2,700,000	2,810,000	2,763,924
02. Colombo Plan—Technical assistance	2,300,000	1,990,000	2,057,972
03. Special Commonwealth African Assistance Plan	150,000	66,000	75,940
04. United Nations Expanded Programme of Technical Assistance—Contribution	335,000	280,000	278,954
05. United Nations Special Fund—Contribution	375,000	..	..
06. United Nations International Children's Fund (for payment to the credit of the International Development and Relief Trust Account)	240,000	240,000	240,000
07. United Nations Relief and Works Agency for Palestine Refugees in the Near East—Contribution (for payment to the credit of the International Development and Relief Trust Account)	90,000	90,000	90,000
08. United Nations High Commissioner's Programmes for Refugees—Contribution	75,000	50,000	50,000
09. International Red Cross—Contribution	7,500	7,500	7,500
10. World Food Programme—Contribution	244,000	223,220	201,600
11. International Social Service of Japan—Contribution ..	4,000	4,000	4,000
12. Disaster relief—Pakistan	35,000	..	15,000

(a) In addition £2,770,000 provided from the Special Appropriation in the Indus Basin Development Fund Agreement Act.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 141.—ADMINISTRATIVE—continued.			
Korean Technical Assistance	£ ..	£ 35,000	£ 24,407
Re-settlement of refugees of European origin in the Far East— Contribution to Inter-Governmental Committee for Euro- pean Migration .. .. .	.. .. .	50,000	50,000
Earthquake relief—Iran .. .. .	.. .. .	25,000	25,000
Relief and resettlement of Montagnard refugees—Grant to Government of Vietnam .. .. .	.. .. .	20,000	22,251
Disaster relief—Indonesia .. .. .	.. .. .	25,000	26,304
Disaster relief—Sarawak .. .. .	.. .. .	5,000	..
Australian National Committee for Freedom from Hunger Campaign—Advance .. .. .	.. .. .	..	16,000
	6,555,500	5,920,720	5,948,853
Total DIVISION No. 141	9,486,400	8,343,650	8,344,913
DIVISION No. 142.—ANTARCTIC DIVISION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 141	55,600	52,400	45,113
02. Temporary and casual employees	212,600	204,600	201,803
03. Extra duty pay	4,000	4,000	4,000
	272,200	261,000	250,915
2.—Administrative Expenses—			
01. Ship charter	145,000	169,600	175,878
02. Equipment and stores	297,600	295,760	301,707
03. Incidental and other expenditure	98,200	87,580	85,683
	540,800	552,940	563,269
Total DIVISION No. 142	813,000	813,940	814,184
DIVISION No. 143.—OVERSEAS TRANSFERS AND REGIONAL CONFERENCES.			
2.—Administrative Expenses—			
01. Travelling and subsistence	150,000	131,000	158,354
02. Freight and cartage, including removal expenses	48,000	41,000	49,484
03. Regional conferences of heads of missions	4,000	4,000	2,857
Total DIVISION No. 143	202,000	176,000	210,694
DIVISION No. 144.—EMBASSY—UNITED STATES OF AMERICA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 141	73,700	85,710	79,142
02. Temporary and casual employees	132,000	127,170	128,838
03. Extra duty pay	14,000	10,850	13,369
	219,700	223,730	221,348
2.—Administrative Expenses—			
01. Travelling and subsistence	6,000	5,000	5,160
02. Office requisites and equipment, stationery and printing	20,100	5,500	4,986
03. Postage, telegrams, telephone services and cablegrams	79,900	72,190	75,699
04. Rent and maintenance, office	27,600	20,530	21,565
05. Maintenance, Ambassador's residence	6,700	4,800	4,800
06. Rent and maintenance, other buildings	4,300	1,600	1,787
07. Motor vehicles, maintenance and running expenses	2,900	2,700	2,883
08. Incidental and other expenditure	1,200	3,710	3,960
	148,700	116,030	120,839
Total DIVISION No. 144	368,400	339,760	342,187

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 145.—EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 142	47,000	51,600	46,792
02. Temporary and casual employees	14,300	20,600	16,147
03. Extra duty pay	600	800	899
	61,900	73,000	63,838
2.—Administrative Expenses—			
01. Travelling and subsistence	2,200	2,100	1,990
02. Office requisites and equipment, stationery and printing ..	800	..	..
03. Postage, telegrams, telephone services and cablegrams ..	4,800	5,050	4,908
04. Rent and maintenance, office and residence	13,400	11,800	11,079
06. Rent and maintenance, other buildings	3,200	3,650	3,338
07. Motor vehicles, maintenance and running expenses	1,500	1,200	1,730
08. Incidental and other expenditure	2,100	3,500	4,064
	28,000	27,300	27,109
Total DIVISION No. 145	89,900	100,300	90,948
DIVISION No. 146.—EMBASSY—REPUBLIC OF FRANCE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 142	41,200	39,200	38,934
02. Temporary and casual employees	72,300	57,400	59,660
03. Extra duty pay	4,200	4,700	3,831
	117,700	101,300	102,425
2.—Administrative Expenses—			
01. Travelling and subsistence	1,600	1,900	1,328
02. Office requisites and equipment, stationery and printing ..	8,800	..	..
03. Postage, telegrams, telephone services and cablegrams ..	13,000	14,770	12,460
04. Rent and maintenance, office and Ambassador's residence ..	26,600	23,044	23,324
06. Rent and maintenance, other buildings	10,700	10,576	9,907
07. Motor vehicles, maintenance and running expenses	2,200	2,200	2,194
08. Incidental and other expenditure	2,800	14,040	13,698
	65,700	66,530	62,912
Total DIVISION No. 146	183,400	167,830	165,337
DIVISION No. 147.—EMBASSY—KINGDOM OF THE NETHERLANDS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 143	23,700	25,700	24,218
02. Temporary and casual employees	12,500	12,338	12,211
03. Extra duty pay	600	650	585
	36,800	38,688	37,014
2.—Administrative Expenses—			
01. Travelling and subsistence	900	1,000	961
02. Office requisites and equipment, stationery and printing ..	1,150	..	..
03. Postage, telegrams, telephone services and cablegrams ..	3,000	5,300	3,065
04. Rent and maintenance, office	1,950	1,871	1,829
05. Maintenance, Ambassador's residence	2,650	2,281	2,479
06. Rent and maintenance, other buildings	3,750	3,600	3,525
07. Motor vehicles, maintenance and running expenses	1,200	1,000	1,017
08. Incidental and other expenditure	500	1,800	1,717
	15,100	16,852	14,593
Total DIVISION No. 147	51,900	55,540	51,607

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 148.—EMBASSY—REPUBLIC OF INDONESIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 143	55,100	81,385	78,171
02. Temporary and casual employees	7,500	19,565	19,463
03. Extra duty pay	4,000	4,350	3,427
	66,600	105,300	101,062
2.—Administrative Expenses—			
01. Travelling and subsistence	3,000	2,040	1,362
02. Office requisites and equipment, stationery and printing ..	10,600	..	..
03. Postage, telegrams, telephone services and cablegrams ..	5,000	16,250	15,637
04. Rent and maintenance, office	3,000	5,120	5,576
05. Maintenance, Ambassador's residence	4,800	2,350	2,618
06. Rent and maintenance, other buildings	16,800	35,890	27,360
07. Motor vehicles, maintenance and running expenses	4,000	6,500	5,396
08. Incidental and other expenditure	2,500	7,950	7,082
Imprest advance .. ..	..	10,000	10,000
	49,700	86,100	75,031
Total DIVISION No. 148	116,300	191,400	176,092
DIVISION No. 149.—EMBASSY—REPUBLIC OF IRELAND.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 143	8,500	9,193	9,302
02. Temporary and casual employees	4,000	4,119	4,005
03. Extra duty pay	300	300	262
	12,800	13,612	13,570
2.—Administrative Expenses—			
01. Travelling and subsistence	150	140	131
02. Office requisites and equipment, stationery and printing ..	750	..	..
03. Postage, telegrams, telephone services and cablegrams ..	660	670	653
04. Rent and maintenance, office	1,720	1,085	1,060
05. Rent and maintenance, Ambassador's residence	850	635	555
06. Rent and maintenance, other buildings	900	663	661
07. Motor vehicles, maintenance and running expenses	350	300	274
08. Incidental and other expenditure	220	825	857
	5,600	4,318	4,191
Total DIVISION No. 149	18,400	17,930	17,760
DIVISION No. 150.—EMBASSY—JAPAN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 144	57,000	56,771	55,431
02. Temporary and casual employees	11,900	10,029	9,057
Extra duty pay .. ..	..	100	..
	68,900	66,900	64,488
2.—Administrative Expenses—			
01. Travelling and subsistence	1,350	1,100	1,076
02. Office requisites and equipment, stationery and printing ..	1,550	..	..
03. Postage, telegrams, telephone services and cablegrams ..	8,500	9,000	6,485
04. Maintenance, office and Ambassador's residence	12,300	7,810	7,747
06. Rent and maintenance, other buildings	24,700	21,175	20,515
07. Motor vehicles, maintenance and running expenses	2,250	2,225	1,969
08. Incidental and other expenditure	2,250	4,200	4,198
	52,900	45,510	41,990
Total DIVISION No. 150	121,800	112,410	106,478

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 151.—EMBASSY—FEDERAL REPUBLIC OF GERMANY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 144	33,300	28,525	31,401
02. Temporary and casual employees	18,700	16,395	16,402
03. Extra duty pay	400	750	577
	52,400	45,670	48,379
2.—Administrative Expenses—			
01. Travelling and subsistence	1,140	1,180	1,309
02. Office requisites and equipment, stationery and printing ..	1,960	..	..
03. Postage, telegrams, telephone services and cablegrams ..	6,650	6,120	7,032
04. Rent and maintenance, office	3,860	3,470	3,198
05. Rent and maintenance, Ambassador's residence	4,030	3,680	6,427
06. Rent and maintenance, other buildings	3,800	2,830	2,759
07. Motor vehicles, maintenance and running expenses	1,700	1,800	1,677
08. Incidental and other expenditure	1,260	2,740	2,990
	24,400	21,820	25,393
Total DIVISION No. 151	76,800	67,490	73,772
DIVISION No. 152.—EMBASSY—REPUBLIC OF THE PHILIPPINES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 144	23,800	25,900	23,781
02. Temporary and casual employees	4,300	3,785	3,703
03. Extra duty pay	300	300	242
	28,400	29,985	27,725
2.—Administrative Expenses—			
01. Travelling and subsistence	700	450	443
02. Office requisites and equipment, stationery and printing ..	3,350	..	..
03. Postage, telegrams, telephone services and cablegrams ..	5,100	3,100	3,348
04. Rent and maintenance, office	6,850	7,500	7,210
05. Rent and maintenance, Ambassador's residence	1,100	2,400	2,157
06. Rent and maintenance, other buildings	6,500	5,770	5,751
07. Motor vehicles, maintenance and running expenses	1,500	1,525	1,262
08. Incidental and other expenditure	1,500	2,650	2,755
	26,600	23,395	22,925
Total DIVISION No. 152	55,000	53,380	50,651
DIVISION No. 153.—EMBASSY—THAILAND.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 145	37,000	39,400	37,200
02. Temporary and casual employees	6,700	6,500	6,314
03. Extra duty pay	1,700	1,700	1,424
	45,400	47,600	44,939
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	650	633
02. Office requisites and equipment, stationery and printing ..	1,610	..	..
03. Postage, telegrams, telephone services and cablegrams ..	7,400	8,100	9,126
04. Rent and maintenance, office	5,500	5,550	5,573
05. Rent and maintenance, Ambassador's residence	3,900	3,800	3,788
06. Rent and maintenance, other buildings	12,300	12,040	12,896
07. Motor vehicles, maintenance and running expenses	2,400	2,850	2,888
08. Incidental and other expenditure	1,490	3,600	3,260
Imprest advance .. ..	..	6,000	6,000
	35,600	42,590	44,164
Total DIVISION No. 153	81,000	90,190	89,103

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 154.—EMBASSY—BURMA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 145	21,750	24,900	16,193
02. Temporary and casual employees	4,150	4,382	4,008
03. Extra duty pay	200	200	179
	26,100	29,482	20,380
2.—Administrative Expenses—			
01. Travelling and subsistence	250	250	120
02. Office requisites and equipment, stationery and printing ..	800	..	..
03. Postage, telegrams, telephone services and cablegrams ..	1,800	1,800	1,827
04. Rent and maintenance, office	2,200	4,300	2,298
05. Maintenance, Ambassador's residence	3,050	3,438	2,718
06. Rent and maintenance, other buildings	6,300	4,400	4,425
07. Motor vehicles, maintenance and running expenses	1,700	1,880	1,325
08. Incidental and other expenditure	1,000	2,070	2,202
	17,100	18,138	14,915
Total DIVISION No. 154	43,200	47,620	35,294
DIVISION No. 155.—EMBASSY—REPUBLIC OF ITALY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 145	22,700	22,400	19,046
02. Temporary and casual employees	24,000	23,400	23,613
03. Extra duty pay	1,300	1,500	1,699
	48,000	47,300	44,358
2.—Administrative Expenses—			
01. Travelling and subsistence	1,100	1,100	454
02. Office requisites and equipment, stationery and printing ..	4,600	..	..
03. Postage, telegrams, telephone services and cablegrams ..	5,000	5,700	4,522
04. Rent and maintenance, office	6,550	6,630	5,757
05. Maintenance, Ambassador's residence	2,200	1,850	1,846
06. Rent and maintenance, other buildings	4,050	3,810	3,398
07. Motor vehicles, maintenance and running expenses	2,050	1,750	1,604
08. Incidental and other expenditure	950	7,700	4,703
	26,500	28,540	22,284
Total DIVISION No. 155	74,500	75,840	66,642
DIVISION No. 156.—EMBASSY—UNITED STATES OF BRAZIL.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 146	16,100	15,500	14,443
02. Temporary and casual employees	7,300	6,500	5,543
	23,400	22,000	19,986
2.—Administrative Expenses—			
01. Travelling and subsistence	2,640	1,750	1,736
02. Office requisites and equipment, stationery and printing ..	1,220	..	..
03. Postage, telegrams, telephone services and cablegrams ..	3,820	3,900	3,151
04. Rent and maintenance, office	720	725	596
05. Rent and maintenance, Ambassador's residence	3,470	2,900	2,929
06. Rent and maintenance, other buildings	1,250	950	588
07. Motor vehicles, maintenance and running expenses	750	800	748
08. Incidental and other expenditure	430	1,825	1,697
	14,300	12,850	11,445
Total DIVISION No. 156	37,700	34,850	31,432

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 157.—EMBASSY—BELGIUM.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 146	28,900	28,537	29,333
02. Temporary and casual employees	14,050	13,483	12,711
03. Extra duty pay	650	750	741
	43,600	42,770	42,786
2.—Administrative Expenses—			
01. Travelling and subsistence	2,500	3,400	3,176
02. Office requisites and equipment, stationery and printing ..	2,000	..	..
03. Postage, telegrams, telephone services and cablegrams ..	4,800	6,000	6,407
04. Rent and maintenance, office	4,580	4,090	3,803
06. Rent and maintenance, other buildings	6,540	6,870	5,411
07. Motor vehicles, maintenance and running expenses	900	750	736
08. Incidental and other expenditure	380	2,320	2,231
Imprest advance .. ..	..	2,680	2,680
	21,700	26,110	24,443
Total DIVISION No. 157	65,300	68,880	67,229
DIVISION No. 159.—EMBASSY—VIETNAM.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 146	25,900	25,600	21,567
02. Temporary and casual employees	4,300	3,900	3,313
03. Extra duty pay	1,800	1,300	1,717
	32,000	30,800	26,597
2.—Administrative Expenses—			
01. Travelling and subsistence	500	500	452
02. Office requisites and equipment, stationery and printing ..	1,550	..	..
03. Postage, telegrams, telephone services and cablegrams ..	14,000	11,300	11,862
04. Maintenance, office	3,720	3,800	3,332
05. Maintenance, Ambassador's residence	2,800	3,300	2,919
06. Rent and maintenance, other buildings	11,950	9,690	9,704
07. Motor vehicles, maintenance and running expenses	850	740	772
08. Incidental and other expenditure	630	2,060	1,820
	36,000	31,390	30,861
Total DIVISION No. 159	68,000	62,190	57,458
DIVISION No. 161.—EMBASSY—CAMBODIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 147	25,200	25,320	21,384
02. Temporary and casual employees	3,000	2,830	2,765
03. Extra duty pay	500	500	449
	28,700	28,650	24,598
2.—Administrative Expenses—			
01. Travelling and subsistence	500	400	329
02. Office requisites and equipment, stationery and printing ..	1,000	..	..
03. Postage, telegrams, telephone services and cablegrams ..	5,900	7,000	4,644
04. Maintenance, office	3,250	3,000	1,958
05. Rent and maintenance, Ambassador's residence	5,750	5,500	5,360
06. Rent and maintenance, other buildings	9,050	16,620	16,299
07. Motor vehicles, maintenance and running expenses	2,000	2,100	2,311
08. Incidental and other expenditure	650	2,380	2,037
09. Imprest advance	500	..	..
	28,600	37,000	32,938
Total DIVISION No. 161	57,300	65,650	57,536

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 162.—EMBASSY—UNITED ARAB REPUBLIC.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 147	25,000	27,600	21,725
02. Temporary and casual employees	5,350	5,600	5,268
03. Extra duty pay	1,050	1,050	1,027
	31,400	34,250	28,020
2.—Administrative Expenses—			
01. Travelling and subsistence	1,050	800	1,005
02. Office requisites and equipment, stationery and printing	1,700	..	..
03. Postage, telegrams, telephone services and cablegrams	6,200	5,000	5,728
04. Rent and maintenance, office	3,930	4,500	4,089
05. Maintenance, Ambassador's residence	2,400	2,680	2,677
06. Rent and maintenance, other buildings	4,700	5,600	3,510
07. Motor vehicles, maintenance and running expenses	2,100	1,380	1,475
08. Incidental and other expenditure	720	2,770	2,536
Imprest advance .. .. .	..	3,500	3,500
	22,800	26,230	24,521
Total DIVISION No. 162	54,200	60,480	52,541
DIVISION No. 163.—EMBASSY—ISRAEL.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 147	18,200	16,050	12,895
02. Temporary and casual employees	2,600	2,550	2,458
03. Extra duty pay	200	100	116
	21,000	18,700	15,469
2.—Administrative Expenses—			
01. Travelling and subsistence	400	350	282
02. Office requisites and equipment, stationery and printing	750	..	..
03. Postage, telegrams, telephone services and cablegrams	1,300	1,200	1,343
04. Maintenance, office	1,200	600	601
05. Rent and maintenance, Ambassador's residence	350	1,050	398
06. Rent and maintenance, other buildings	1,350	1,600	1,612
07. Motor vehicles, maintenance and running expenses	850	770	950
08. Incidental and other expenditure	500	1,550	1,386
	6,700	7,120	6,572
Total DIVISION No. 163	27,700	25,820	22,041
DIVISION No. 164.—EMBASSY—REPUBLIC OF THE ARGENTINE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 148	16,600	16,000	14,586
02. Temporary and casual employees	3,450	2,500	1,961
03. Extra duty pay	150	..	..
	20,200	18,500	16,547
2.—Administrative Expenses—			
01. Travelling and subsistence	2,000	3,000	1,592
02. Office requisites and equipment, stationery and printing	950	..	..
03. Postage, telegrams, telephone services and cablegrams	2,100	2,000	1,925
04. Maintenance, office	2,960	5,800	2,708
05. Maintenance, Ambassador's residence	500	1,000	672
06. Rent and maintenance, other buildings	4,650	7,000	6,281
07. Motor vehicles, maintenance and running expenses	1,220	700	760
08. Incidental and other expenditure	720	2,100	1,822
Imprest advance .. .. .	..	2,000	2,000
	15,100	23,600	17,760
Total DIVISION No. 164	35,300	42,100	34,307

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 165.—EMBASSY—REPUBLIC OF KOREA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 148	20,700	19,540	16,440
02. Temporary and casual employees	1,400	1,160	1,034
03. Extra duty pay	100	120	61
	22,200	20,820	17,536
2.—Administrative Expenses—			
01. Travelling and subsistence	200	300	95
02. Office requisites and equipment, stationery and printing ..	700	..	..
03. Postage, telegrams, telephone services and cablegrams ..	2,100	2,200	2,141
04. Rent and maintenance, office	7,800	12,900	8,896
05. Rent and maintenance, Ambassador's residence	3,250	3,100	2,666
06. Rent and maintenance, other buildings	2,250	3,950	2,582
07. Motor vehicles, maintenance and running expenses ..	500	500	370
08. Incidental and other expenditure	800	2,350	931
	17,600	25,300	17,681
Total DIVISION No. 165	39,800	46,120	35,217
DIVISION No. 168.—EMBASSY—REPUBLIC OF SOUTH AFRICA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 148	20,450	18,800	17,044
02. Temporary and casual employees	6,000	5,850	5,784
03. Extra duty pay	250	250	202
	26,700	24,900	23,030
2.—Administrative Expenses—			
01. Travelling and subsistence	2,300	2,275	1,264
02. Office requisites and equipment, stationery and printing ..	1,100	..	..
03. Postage, telegrams, telephone services and cablegrams ..	2,300	2,500	2,333
04. Rent and maintenance, office	3,525	3,475	3,411
05. Rent and maintenance, Ambassador's residences	1,700	2,265	2,113
06. Rent and maintenance, other buildings	2,875	2,680	2,540
07. Motor vehicles, maintenance and running expenses ..	900	900	887
08. Incidental and other expenditure	600	2,205	1,661
	15,300	16,300	14,209
Total DIVISION No. 168	42,000	41,200	37,239
DIVISION No. 169.—PERMANENT MISSION TO THE UNITED NATIONS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 149	45,700	55,400	49,259
02. Temporary and casual employees	32,100	33,700	28,699
03. Extra duty pay	4,800	4,050	5,793
	82,600	93,150	83,750
2.—Administrative Expenses—			
01. Travelling and subsistence	850	400	580
02. Office requisites and equipment, stationery and printing ..	6,550	..	..
03. Postage, telegrams, telephone services and cablegrams ..	7,500	7,500	5,924
04. Rent and maintenance, office	14,400	14,350	14,031
05. Rent and maintenance, Ambassador's residence	6,100	5,650	5,215
07. Motor vehicles, maintenance and running expenses ..	2,200	1,500	1,597
08. Incidental and other expenses	1,300	4,500	4,302
	38,900	33,900	31,649
Total DIVISION No. 169	121,500	127,050	115,400

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 170.—EMBASSY—LAOS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 149	27,200	20,700	20,553
02. Temporary and casual employees	2,850	2,800	2,759
03. Extra duty pay	750	550	621
	30,800	24,050	23,933
2.—Administrative Expenses—			
01. Travelling and subsistence	1,300	1,200	1,299
02. Office requisites and equipment, stationery and printing ..	1,470	..	..
03. Postage, telegrams, telephone services and cablegrams ..	4,000	5,130	5,656
04. Maintenance, office	3,000	2,500	2,649
05. Rent and maintenance, Minister's residence	5,250	4,950	5,404
06. Rent and maintenance, other buildings	7,250	7,200	6,936
07. Motor vehicles, maintenance and running expenses	1,700	1,300	1,624
08. Incidental and other expenditure	930	1,720	1,783
	24,900	24,000	25,350
Total DIVISION No. 170	55,700	48,050	49,283
DIVISION No. 172.—LEGATION—SWEDEN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 149	15,100	15,500	14,272
02. Temporary and casual employees	10,150	7,780	8,106
03. Extra duty pay	450	390	369
	25,700	23,670	22,746
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	1,000	930
02. Office requisites and equipment, stationery and printing ..	970	..	..
03. Postage, telephones, telephone services and cablegrams ..	2,200	2,200	2,208
04. Rent and maintenance, office	21,900	21,050	20,490
05. Rent and maintenance, Minister's residence	1,650	13,920	13,815
06. Rent and maintenance, other buildings	1,350	1,700	1,652
07. Motor vehicles, maintenance and running expenses	950	925	698
08. Incidental and other expenditure	880	1,825	1,535
	30,900	42,620	41,329
Total DIVISION No. 172	56,600	66,290	64,075
DIVISION No. 175.—HIGH COMMISSION—CANADA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 150	27,350	29,800	24,457
02. Temporary and casual employees	15,850	16,700	16,488
03. Extra duty pay	1,000	1,000	758
	44,200	47,500	41,703
2.—Administrative Expenses—			
01. Travelling and subsistence	850	1,800	1,803
02. Office requisites and equipment, stationery and printing ..	5,000	..	..
03. Postage, telegrams, telephone services and cablegrams ..	3,550	3,745	4,585
04. Rent and maintenance, office	15,050	14,830	14,403
05. Maintenance, High Commissioner's residence	5,350	6,450	6,509
07. Motor vehicles, maintenance and running expenses	650	655	664
08. Incidental and other expenditure	650	3,020	2,887
	31,100	30,500	30,851
Total DIVISION No. 175	75,300	78,000	72,554

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 176.—HIGH COMMISSION—NEW ZEALAND.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 150	19,500	21,072	19,214
02. Temporary and casual employees	8,700	8,550	8,467
03. Extra duty pay	900	1,048	960
	29,100	30,670	28,642
2.—Administrative Expenses—			
01. Travelling and subsistence	800	900	776
02. Office requisites and equipment, stationery and printing ..	1,400	..	..
03. Postage, telegrams, telephone services and cablegrams ..	2,750	2,750	2,610
04. Rent and maintenance, office	5,570	4,250	4,247
05. Maintenance, High Commissioner's residence	1,930	1,000	979
06. Rent and maintenance, other buildings	3,450	3,400	3,071
07. Motor vehicles, maintenance and running expenses	600	900	899
08. Incidental and other expenditure	500	2,400	2,067
	17,000	15,600	14,649
Total DIVISION No. 176	46,100	46,270	43,291
DIVISION No. 177.—HIGH COMMISSION—INDIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 150	39,650	38,900	35,700
02. Temporary and casual employees	11,650	12,520	12,263
03. Extra duty pay	1,100	800	1,022
	52,400	52,220	48,985
2.—Administrative Expenses—			
01. Travelling and subsistence	1,800	2,050	932
02. Office requisites and equipment, stationery and printing ..	7,980	..	..
03. Postage, telegrams, telephone services and cablegrams ..	10,000	6,500	6,305
04. Rent and maintenance, office	4,475	9,475	9,473
05. Maintenance, High Commissioner's residence	1,920	4,415	4,404
06. Rent and maintenance, other buildings	9,925	8,370	9,376
07. Motor vehicles, maintenance and running expenses	2,000	2,450	2,448
08. Incidental and other expenditure	800	3,300	3,233
	38,900	36,560	36,171
Total DIVISION No. 177	91,300	88,780	85,157
DIVISION No. 178.—HIGH COMMISSION—PAKISTAN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 151	35,400	34,300	28,706
02. Temporary and casual employees	8,300	8,750	8,722
Extra duty pay .. ..	..	400	..
	43,700	43,450	37,429
2.—Administrative Expenses—			
01. Travelling and subsistence	4,000	3,400	3,401
02. Office requisites and equipment, stationery and printing ..	7,300	..	..
03. Postage, telegrams, telephone services and cablegrams ..	3,450	3,450	4,589
04. Rent and maintenance, office	4,700	4,450	4,038
05. Rent and maintenance, High Commissioner's residence	4,000	3,750	3,418
06. Rent and maintenance, other buildings	11,160	8,050	8,086
07. Motor vehicles, maintenance and running expenses	2,200	2,200	2,148
08. Incidental and other expenditure	1,290	4,000	4,230
	38,100	29,300	29,910
Total DIVISION No. 178	81,800	72,750	67,338

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 179.—HIGH COMMISSION—TANGANYIKA.			
1.—Salaries and Payments in the Nature of Salary—			
01. Salaries and allowances as per Schedule, page 151	14,900	11,200	9,628
02. Temporary and casual employees	1,600	1,200	895
	16,500	12,400	10,523
2.—Administrative Expenses—			
01. Travelling and subsistence	1,200	500	586
02. Office requisites and equipment, stationery and printing ..	900	..	..
03. Postage, telegrams, telephone services and cablegrams ..	2,400	1,500	1,406
04. Rent and maintenance, office	7,230	2,900	3,607
05. Rent and maintenance, High Commissioner's residence ..	4,450	3,000	2,929
06. Rent and maintenance, other buildings	1,225	1,230	1,066
07. Motor vehicles, maintenance and running expenses	700	500	331
08. Incidental and other expenditure	395	1,000	1,091
Imprest advance .. ..	..	2,500	2,500
	18,500	13,130	13,516
Total DIVISION No. 179	35,000	25,530	24,039
DIVISION No. 180.—HIGH COMMISSION—CEYLON.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 151	17,700	20,000	18,692
02. Temporary and casual employees	4,500	5,000	4,356
Extra duty pay .. ..	..	100	..
	22,200	25,100	23,048
2.—Administrative Expenses—			
01. Travelling and subsistence	150	100	93
02. Office requisites and equipment, stationery and printing ..	1,050	..	..
03. Postage, telegrams, telephone services and cablegrams ..	2,600	3,000	2,088
04. Maintenance, office	1,550	1,700	900
05. Maintenance, High Commissioner's residence	1,200	1,200	490
06. Rent and maintenance, other buildings	3,220	2,500	2,482
07. Motor vehicles, maintenance and running expenses	700	940	909
08. Incidental and other expenditure	730	2,560	2,501
	11,200	12,000	9,463
Total DIVISION No. 180	33,400	37,100	32,512
DIVISION No. 181.—HIGH COMMISSION—GHANA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 152	18,250	18,500	16,590
02. Temporary and casual employees	1,320	1,300	1,277
03. Extra duty pay	330	300	301
	19,900	20,100	18,169
2.—Administrative Expenses—			
01. Travelling and subsistence	850	700	528
02. Office requisites and equipment, stationery and printing ..	650	..	..
03. Postage, telegrams, telephone services and cablegrams ..	3,100	2,550	2,669
04. Rent and maintenance, office	5,350	2,575	2,633
05. Rent and maintenance, High Commissioner's residence ..	1,800	1,650	1,618
06. Rent and maintenance, other buildings	4,950	4,765	4,747
07. Motor vehicles, maintenance and running expenses	1,550	1,420	1,426
08. Incidental and other expenditure	650	1,250	1,194
	18,900	14,910	14,816
Total DIVISION No. 181	38,800	35,010	32,985

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 182.—HIGH COMMISSION—MALAYA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 152	31,750	30,758	30,711
02. Temporary and casual employees	7,900	8,150	8,298
03. Extra duty pay	1,050	750	734
	40,700	39,658	39,743
2.—Administrative Expenses—			
01. Travelling and subsistence	1,500	800	637
02. Office requisites and equipment, stationery and printing ..	4,650	..	..
03. Postage, telegrams, telephone services and cablegrams ..	7,450	6,000	5,965
04. Rent and maintenance, office	5,275	4,770	4,769
05. Maintenance, High Commissioner's residence	1,400	1,038	903
06. Rent and maintenance, other buildings	5,350	5,654	5,465
07. Motor vehicles, maintenance and running expenses ..	1,375	1,450	1,447
08. Incidental and other expenditure	600	6,900	4,766
	27,600	26,612	23,952
Total DIVISION No. 182	68,300	66,270	63,695
DIVISION No. 183.—HIGH COMMISSION—NIGERIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 152	20,950	20,450	19,985
02. Temporary and casual employees	1,350	1,500	1,333
	22,300	21,950	21,318
2.—Administrative Expenses—			
01. Travelling and subsistence	1,350	1,500	1,091
02. Office requisites and equipment, stationery and printing ..	690	..	..
03. Postage, telegrams, telephone services and cablegrams ..	2,250	2,700	3,084
04. Rent and maintenance, office	14,960	8,252	7,745
05. Rent and maintenance, High Commissioner's residence ..	3,775	5,363	4,737
06. Rent and maintenance, other buildings	5,065	4,700	2,869
07. Motor vehicles, maintenance and running expenses ..	725	775	640
08. Incidental and other expenditure	785	1,600	1,526
Imprest advance .. ..	..	1,000	1,000
	29,600	25,890	22,693
Total DIVISION No. 183	51,900	47,840	44,011
DIVISION No. 184.—COMMISSION—SINGAPORE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 153	28,300	33,205	29,130
02. Temporary and casual employees	10,600	11,055	10,881
03. Extra duty pay	2,700	2,700	2,548
	41,600	46,960	42,560
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	900	880
02. Office requisites and equipment, stationery and printing ..	3,700	..	..
03. Postage, telegrams, telephone services and cablegrams ..	4,450	4,300	5,826
04. Rent and maintenance, office	6,600	6,200	6,053
05. Maintenance, Commissioner's residence	2,150	2,200	2,195
06. Rent and maintenance, other buildings	4,650	4,800	4,308
07. Motor vehicles, maintenance and running expenses ..	1,300	1,300	1,283
08. Incidental and other expenditure	1,150	7,050	5,453
	25,000	26,750	25,997
Total DIVISION No. 184	66,600	73,710	68,557

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 185.—CONSULATE-GENERAL—GENEVA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 153	20,950	25,935	23,622
02. Temporary and casual employees	19,800	20,770	18,682
03. Extra duty pay	850	860	860
	41,600	47,565	43,164
2.—Administrative Expenses—			
01. Travelling and subsistence	800	600	591
02. Office requisites and equipment, stationery and printing ..	1,600	..	..
03. Postage, telegrams, telephone services and cablegrams ..	6,600	5,750	5,675
04. Rent and maintenance, office	5,630	4,908	4,888
05. Rent and maintenance, Ambassador's residence	3,930	3,600	3,551
06. Rent and maintenance, other buildings	5,030	5,330	4,953
07. Motor vehicles, maintenance and running expenses	1,200	1,000	1,083
08. Incidental and other expenditure	610	1,850	1,821
	25,400	23,038	22,562
Total DIVISION No. 185	67,000	70,603	65,726
DIVISION No. 186.—CONSULATE-GENERAL—MADRID.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 153	8,400	1,165	519
02. Temporary and casual employees	4,300	..	..
03. Extra duty pay	300	..	..
	13,000	1,165	519
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	..	..
02. Office requisites and equipment, stationery and printing ..	1,900	..	..
03. Postage, telegrams, telephone services and cablegrams ..	3,000	..	..
04. Rent and maintenance, office	6,000	..	..
05. Rent and maintenance, Ambassador's residence	1,900	..	..
06. Rent and maintenance, other buildings	1,100	..	..
07. Motor vehicles, maintenance and running expenses	1,300	..	..
08. Incidental and other expenditure	400	..	..
	16,600	..	..
Total DIVISION No. 186	29,600	1,165	519
DIVISION No. 187.—CONSULATE—NOUMEA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 154	8,600	7,900	8,841
02. Temporary and casual employees	2,000	1,900	1,853
	10,600	9,800	10,694
2.—Administrative Expenses—			
01. Travelling and subsistence	1,120	790	165
02. Office requisites and equipment, stationery and printing ..	400	..	..
03. Postage, telegrams, telephone services and cablegrams ..	830	600	760
04. Rent and maintenance, office	1,880	1,850	1,656
05. Rent and maintenance, residence	915	790	754
06. Rent and maintenance, other buildings	1,205	610	502
07. Motor vehicles, maintenance and running expenses	500	290	448
08. Incidental and other expenditure	150	845	842
	7,000	5,775	5,127
Total DIVISION No. 187	17,600	15,575	15,821

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 188.—CONSULATE-GENERAL—NEW YORK.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 154	27,750	30,150	29,756
02. Temporary and casual employees	120,050	113,220	115,746
03. Extra duty pay	4,300	2,500	2,842
	152,100	145,870	148,344
2.—Administrative Expenses—			
01. Travelling and subsistence	900	1,330	1,330
02. Office requisites and equipment, stationery and printing ..	6,550	..	..
03. Postage, telegrams, telephone services and cablegrams ..	12,000	13,740	13,730
04. Rent and maintenance, office	53,190	50,780	53,192
05. Rent and maintenance, residence	2,260	2,230	2,230
07. Motor vehicles, maintenance and running expenses ..	1,000	1,110	1,110
08. Incidental and other expenditure	2,000	8,152	8,140
	77,900	77,342	79,732
Total DIVISION No. 188	230,000	223,212	228,076
DIVISION No. 189.—CONSULATE-GENERAL—SAN FRANCISCO.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 154	22,900	20,050	19,355
02. Temporary and casual employees	24,300	22,135	22,662
03. Extra duty pay	1,400	1,090	843
	48,600	43,275	42,860
2.—Administrative Expenses—			
01. Travelling and subsistence	1,500	1,500	1,500
02. Office requisites and equipment, stationery and printing ..	2,450	..	..
03. Postage, telegrams, telephone services and cablegrams ..	5,950	4,800	5,150
04. Rent and maintenance, office	13,550	21,450	21,450
05. Rent and maintenance, residence	4,600	3,100	3,100
07. Motor vehicles, maintenance and running expenses ..	1,850	1,650	1,650
08. Incidental and other expenditure	800	4,950	4,950
	30,700	37,450	37,800
Total DIVISION No. 189	79,300	80,725	80,660
DIVISION No. 190.—OTHER REPRESENTATION ABROAD.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 154	34,600	33,143	35,703
02. Temporary and casual employees	2,900	2,775	2,600
Extra duty pay .. ..	..	37	33
	37,500	35,955	38,336
2.—Administrative Expenses—			
01. Representation in Portuguese Timor	2,100	1,825	1,865
02. Representation in Hong Kong	5,600	4,690	3,800
03. Representation in London	1,700	2,250	2,230
	9,400	8,765	7,895
Total DIVISION No. 190	46,900	44,720	46,231
Total Department of External Affairs ..	13,502,000	12,349,220	12,230,588

IV.—DEPARTMENT OF THE TREASURY.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
191	ADMINISTRATIVE	1,080,100 853,934	529,950 412,011	624,350 161,433	2,234,400 1,427,378
192	COMMONWEALTH STORES SUPPLY AND TENDER BOARD .. .. .	.. ..	56,500 49,398	.. ..	56,500 49,398
193	TAXATION BRANCH	10,200,000 9,389,017	1,465,000 1,431,502	490,000 400,936	12,155,000 11,221,455
194	TAXATION BOARDS OF REVIEW	11,700 10,395	11,200 10,316	.. ..	22,900 20,711
195	VALUATION BOARDS	1,300 1,140	600 580	.. ..	1,900 1,721
196	SUPERANNUATION BRANCH	183,050 164,628	19,950 16,441	.. ..	203,000 181,069
197	BUREAU OF CENSUS AND STATISTICS ..	2,222,000 2,033,201	746,200 752,753	.. ..	2,968,200 2,785,954
201	GOVERNMENT PRINTER(a)	100 ..	.. ..	.. ..	100 ..
207	LOAN CONSOLIDATION AND INVESTMENT RESERVE .. .. .	.. ..	.. ..	.. 26,378,111	.. 26,378,111
209	ADVANCE TO THE TREASURER .. ..	.. ..	.. ..	16,000,000 (b)	16,000,000 (b)
		13,698,250 12,452,315	2,829,400 2,673,001	17,114,350 26,940,480	33,642,000 42,065,796
	Less ADVANCE TO THE TREASURER ..	.. ..	.. ..	16,000,000 ..	16,000,000 ..
	TOTAL	13,698,250 12,452,315	2,829,400 2,673,001	1,114,350 26,940,480	17,642,000 42,065,796

(a) Expenditure charged to Parliament and Departments concerned. has been charged. (b) Expenditure is shown throughout the Estimates under the heads to which it

IV.—DEPARTMENT OF THE TREASURY.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 191.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 156	939,000	740,700	731,045
02. Temporary and casual employees	103,000	90,160	89,455
03. Extra duty pay	38,100	30,700	33,434
	1,080,100	861,560	853,934
2.—Administrative Expenses—			
01. Travelling and subsistence	58,200	47,550	46,969
02. Office requisites and equipment, stationery and printing ..	78,700	68,993	66,722
03. Postage, telegrams and telephone services	83,500	77,000	72,792
04. Freight and cartage, including removal expenses	4,700	4,200	3,819
05. Loan management expenses	185,000	115,000	131,542
06. Stamp duty on transfer of Commonwealth loan securities in London	25,000	47,500	47,627
07. National savings campaign	29,000	19,500	18,186
08. Technical consultants—Fees and expenses	46,350	..	..
09. Incidental and other expenditure	19,500	24,600	24,004
Cafeteria (Government Printer) Trust Account—Working advance .. ..	..	350	350
	529,950	404,693	412,011
3.—Other Services—			
01. Superannuation payments in sterling—Exchange	8,013	8,163	7,770
02. Interest on investment of trustee moneys (for payment to the credit of the head of Trust Fund or Trust Account concerned)	12,000	17,500	17,461
03. Interest on trustee moneys lodged at call (for payment to the credit of the head of Trust Fund concerned)	300,000	70,800	80,610
04. Interest at three and one-half per cent. per annum on the value of properties transferred to the Commonwealth, but excluded from the Financial Agreement	3,900	3,900	3,889
05. Pension to former officer under special circumstances ..	437	437	436
06. Coinage—Loss on minting operations (for payment to the credit of the Coinage Trust Account)	300,000	..	..
Contribution towards cost of tar sealing Captain's Flat— Queanbeyan Road .. ..	..	50,000	50,000
Repayment to Authorities—Section 145 (2.) of the <i>Superannu-</i> <i>tion Act 1922-1959</i> .. ..	..	841	841
Repayment of Citizens' National Emergency Loans .. ..	..	21	21
Interest allowed on loan moneys held for redemption of ma- turing securities .. ..	..	405	405
	624,350	152,067	161,433
Total DIVISION No. 191	2,234,400	1,418,320	1,427,378
DIVISION No. 192.—COMMONWEALTH STORES SUPPLY AND TENDER BOARD.			
01. Administrative expenses	56,500	50,200	49,398
DIVISION No. 193.—TAXATION BRANCH.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 157	8,853,000	8,075,300	8,080,582
02. Temporary and casual employees	1,204,500	1,227,600	1,166,522
03. Extra duty pay	142,500	142,500	141,914
	10,200,000	9,445,400	9,389,017

IV.—DEPARTMENT OF THE TREASURY.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 193.—TAXATION BRANCH—continued.			
2.—Administrative Expenses—			
01. Travelling and subsistence	191,000	196,000	185,567
02. Office requisites and equipment, stationery and printing ..	448,000	451,500	440,127
03. Postage, telegrams and telephone services	333,000	336,000	325,040
04. Office services	121,000	89,000	83,501
05. Legal expenses	144,000	166,700	163,175
06. Payments to Postmaster-General's Department and State Governments for services rendered	149,000	139,000	133,558
07. Incidental and other expenditure	79,000	103,000	100,534
	1,465,000	1,481,200	1,431,502
3.—Other Services—			
01. Taxes and fines—Remission under special circumstances ..	490,000	450,000	400,936
Total DIVISION No. 193	12,155,000	11,376,600	11,221,455
DIVISION No. 194.—TAXATION BOARDS OF REVIEW.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 159	10,900	10,300	10,253
04. Payment in lieu of furlough to member on retirement ..	800	..	..
Temporary and casual employees .. .. .	..	142	142
	11,700	10,442	10,395
2.—Administrative Expenses—			
01. Reporting	5,000	4,800	3,951
02. Incidental and other expenditure	6,000	5,400	5,737
03. Appointment of Chairmen—Expenses	200	498	628
	11,200	10,698	10,316
Total DIVISION No. 194	22,900	21,140	20,711
DIVISION No. 195.—VALUATION BOARDS.			
1.—Salaries and Payments in the nature of Salary—			
02. Temporary and casual employees	1,300	1,300	1,140
2.—Administrative Expenses	600	600	580
Total DIVISION No. 195	1,900	1,900	1,721
DIVISION No. 196.—SUPERANNUATION BRANCH.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 159	117,500	112,500	100,504
02. Temporary and casual employees	56,800	51,100	54,124
03. Extra duty pay	8,750	10,000	10,000
	183,050	173,600	164,628
2.—Administrative Expenses—			
01. Travelling and subsistence	1,980	..	..
02. Office requisites and equipment, stationery and printing ..	9,980	..	..
03. Postage, telegrams and telephone services	3,650	..	..
04. Incidental and other expenditure	4,340	..	..
	19,950	16,450	16,441
Total DIVISION No. 196	203,000	190,050	181,069

IV.—DEPARTMENT OF THE TREASURY.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 197.—BUREAU OF CENSUS AND STATISTICS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 159	1,780,000	1,533,000	1,551,640
02. Temporary and casual employees	391,000	425,000	431,564
03. Extra duty pay	51,000	48,000	49,997
	2,222,000	2,006,000	2,033,201
2.—Administrative Expenses—			
01. Travelling and subsistence	74,600	85,600	85,238
02. Office requisites and equipment, stationery and other printing	120,500	140,000	131,951
03. Postage, telegrams and telephone services	95,000	105,000	103,185
04. Printing of official publications	133,500	126,100	113,259
05. Hire, service and maintenance of machines for tabulation of statistics	211,300	218,000	217,935
06. Wool statistical service—Contribution	13,500	13,500	13,500
07. Reimbursement to Government Departments and payments to agents for statistical services	63,000	64,300	47,670
08. Freight and cartage, including removal expenses	13,300	16,300	16,024
09. Incidental and other expenditure	21,500	23,100	23,990
	746,200	791,900	752,753
Total DIVISION No. 197	2,968,200	2,797,900	2,785,954
DIVISION No. 201.—GOVERNMENT PRINTER.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and wages as per Schedule, page 160	273,800	286,600	254,051
02. Temporary and casual employees	274,000	250,400	260,889
03. Extra duty pay	56,000	61,000	63,147
	603,800	598,000	578,087
05. <i>Less</i> amount to be received from the Government Printer Trust Account	603,700	597,800	578,087
Total DIVISION No. 201	(a) 100	(a) 200	..
DIVISION No. 207.—LOAN CONSOLIDATION AND INVESTMENT RESERVE.			
For payment to the credit of the Loan Consolidation and Investment Reserve Trust Account .. ..	..	51,000,000	26,378,111
DIVISION No. 209.—ADVANCE TO THE TREASURER.			
To enable the Treasurer to make advances which will be recovered within the financial year; and to make moneys available to meet expenditure, particulars of which will afterwards be submitted to Parliament, or pending the issue of a warrant of the Governor-General specifically applicable to the expenditure	16,000,000	16,000,000	(b) ..
	33,642,000	82,856,310	42,065,796
<i>Deduct</i> Advance to the Treasurer	16,000,000	16,000,000	..
Total Department of the Treasury ..	17,642,000	66,856,310	42,065,796

(a) Expenditure charged to Parliament and Departments concerned. it has been charged.

(b) Expenditure is shown throughout the Estimates under the heads to which

V.—ATTORNEY-GENERAL'S DEPARTMENT.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
211	ADMINISTRATIVE	291,400 259,309	171,800 126,979	66,300 56,278	529,500 442,567
212	REPORTING BRANCH	172,400 161,640	45,500 42,865	.. ..	217,900 204,505
213	CROWN SOLICITOR'S OFFICE	522,800 440,417	48,900 39,389	.. ..	571,700 479,806
214	HIGH COURT	49,200 44,098	60,500 60,762	.. ..	109,700 104,860
215	BANKRUPTCY ADMINISTRATION	246,800 216,962	42,600 37,043	.. ..	289,400 254,005
216	CONCILIATION AND ARBITRATION	119,400 109,779	136,600 138,777	.. ..	256,000 248,556
218	PATENTS, TRADE MARKS AND DESIGNS	568,500 485,455	116,200 103,304	.. ..	684,700 588,759
219	LEGAL SERVICE BUREAU	68,300 62,218	4,000 3,638	.. ..	72,300 65,856
222	COMMONWEALTH POLICE FORCE	356,700 296,095	61,000 51,649	.. ..	417,700 347,744
223	AUSTRALIAN POLICE COLLEGE	23,100 20,050	9,000 7,759	.. ..	32,100 27,809
	TOTAL	2,418,600 2,096,023	696,100 612,165	66,300 56,278	3,181,000 2,764,466

V.—ATTORNEY-GENERAL'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 211.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 161	264,800	246,000	229,949
02. Temporary and casual employees	23,650	27,600	26,620
03. Extra duty pay	2,950	2,800	2,740
	291,400	276,400	259,309
2.—Administrative Expenses—			
01. Travelling and subsistence	35,200	29,300	29,096
02. Office requisites and equipment, stationery and printing ..	38,800	24,800	24,715
03. Postage, telegrams and telephone services	43,850	36,300	31,501
04. Publication of Commonwealth Statutes and Statutory Rules ..	19,000	19,000	18,875
05. Legal expenses	8,000	8,000	5,310
06. Library books, journals and periodicals	3,850	3,550	3,397
07. Incidental and other expenditure	23,100	14,250	14,086
	171,800	135,200	126,979
3.—Other Services—			
01. Judges' Pensions—Special payments	4,300	4,300	4,278
02. Matrimonial Causes Act—Grants to approved marriage guidance organizations	62,000	52,000	51,750
Court of Disputed Returns—Contribution towards cost of petitioner .. ..	..	250	250
	66,300	56,550	56,278
Total DIVISION No. 211	529,500	468,150	442,567
DIVISION No. 212.—REPORTING BRANCH.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 161	80,150	69,600	64,320
02. Temporary and casual employees	92,100	99,250	97,186
03. Extra duty pay	150	300	134
	172,400	169,150	161,640
2.—Administrative Expenses—			
01. Travelling and subsistence	18,200	20,800	19,095
02. Office requisites and equipment, stationery and printing ..	15,000	12,300	8,061
03. Postage, telegrams and telephone services	3,600	3,200	3,171
04. Incidental and other expenditure	8,700	14,800	12,538
	45,500	51,100	42,865
Total DIVISION No. 212	217,900	220,250	204,505

V.—ATTORNEY-GENERAL'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 213.—CROWN SOLICITOR'S OFFICE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 162	485,700	415,000	407,369
02. Temporary and casual employees	32,500	33,500	29,098
03. Extra duty pay	4,600	4,300	3,950
	522,800	452,800	440,417
2.—Administrative Expenses—			
01. Travelling and subsistence	10,800	9,650	8,095
02. Office requisites and equipment, stationery and printing ..	9,100	7,450	6,666
03. Postage, telegrams and telephone services	17,240	15,150	14,896
04. Library books, journals and periodicals	6,220	4,800	4,581
05. Incidental and other expenditure	5,540	6,150	5,151
	48,900	43,200	39,389
Total DIVISION No. 213	571,700	496,000	479,806
DIVISION No. 214.—HIGH COURT.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 162	19,250	18,900	16,755
02. Temporary and casual employees	29,900	27,600	27,318
03. Extra duty pay	50	100	25
	49,200	46,600	44,098
2.—Administrative Expenses—			
01. Travelling and subsistence	43,200	43,140	43,040
02. Office requisites and equipment, stationery and printing ..	730	..	..
03. Postage, telegrams and telephone services	5,400	5,570	5,470
04. Library books, journals and periodicals	4,600	4,750	3,711
05. Payments to States for services of officers	2,150	2,980	2,980
06. Incidental and other expenditure	4,420	6,400	5,562
	60,500	62,840	60,762
Total DIVISION No. 214	109,700	109,440	104,860
DIVISION No. 215.—BANKRUPTCY ADMINISTRATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 162	212,500	188,700	187,476
02. Temporary and casual employees	19,400	24,700	20,512
03. Extra duty pay	14,900	9,400	8,974
	246,800	222,800	216,962
2.—Administrative Expenses—			
01. Travelling and subsistence	8,900	8,100	7,191
02. Office requisites and equipment, stationery and printing ..	8,200	9,700	7,377
03. Postage, telegrams and telephone services	15,700	14,000	13,790
04. Payments to States for services of judges and officers ..	3,870	3,870	3,870
05. Library books, journals and periodicals	1,310	1,130	951
06. Incidental and other expenditure	4,620	4,900	3,865
	42,600	41,700	37,043
Total DIVISION No. 215	289,400	264,500	254,005

V.—ATTORNEY-GENERAL'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 216.—CONCILIATION AND ARBITRATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 162	71,400	66,200	63,080
02. Temporary and casual employees	46,700	45,300	45,049
03. Extra duty pay	1,300	1,800	1,650
	119,400	113,300	109,779
2.—Administrative Expenses—			
01. Travelling and subsistence	79,000	81,700	81,394
02. Office requisites and equipment, stationery and printing ..	5,000	5,200	5,130
03. Postage, telegrams and telephone services	25,450	25,450	25,421
04. Office services	7,000	6,700	6,030
05. Printing of reports and awards	15,300	14,500	14,466
06. Library books, journals and periodicals	2,800	3,800	3,723
07. Incidental and other expenditure	2,050	3,000	2,612
	136,600	140,350	138,777
Total DIVISION No. 216	256,000	253,650	248,556
DIVISION No. 218.—PATENTS, TRADE MARKS AND DESIGNS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 163	429,900	358,000	357,808
02. Temporary and casual employees	92,500	101,300	93,244
03. Extra duty pay	46,100	34,900	34,403
	568,500	494,200	485,455
2.—Administrative Expenses—			
01. Travelling and subsistence	13,700	15,800	14,845
02. Office requisites and equipment, stationery and printing ..	17,200	18,000	14,063
03. Postage, telegrams and telephone services	12,500	13,500	10,513
04. Printing of specifications and publications	55,000	57,600	49,670
05. Library books, journals and periodicals	5,600	5,600	3,974
06. Incidental and other expenditure	12,200	14,000	10,241
	116,200	124,500	103,304
Total DIVISION No. 218	684,700	618,700	588,759
DIVISION No. 219.—LEGAL SERVICE BUREAU.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 163	51,000	46,600	45,311
02. Temporary and casual employees	17,150	20,000	16,880
03. Extra duty pay	150	150	27
	68,300	66,750	62,218
2.—Administrative Expenses—			
01. Travelling and subsistence	700	720	667
02. Office requisites and equipment, stationery and printing ..	760	780	604
03. Postage, telegrams and telephone services	1,940	1,950	1,835
04. Incidental and other expenditure	600	650	532
	4,000	4,100	3,638
Total DIVISION No. 219	72,300	70,850	65,856

V.—ATTORNEY-GENERAL'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 222.—COMMONWEALTH POLICE FORCE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 163	837,700	784,000	775,243
03. Extra duty pay	119,000	114,200	114,169
	956,700	898,200	889,413
05. <i>Less</i> amounts to be provided from other appropriations ..	600,000	600,000	593,318
	356,700	298,200	296,095
2.—Administrative Expenses—			
01. Travelling and subsistence	29,400	29,800	27,541
02. Office requisites and equipment	7,480	7,450	6,335
03. Postage, telegrams and telephone services	10,950	9,100	8,542
04. Motor vehicles, maintenance and running expenses	21,120	17,500	15,940
05. Clothing and equipment	2,870	3,600	1,959
06. Central Fingerprint Bureau—Contribution towards adminis- trative expenses	17,000	15,750	15,750
07. International Police Commission—Membership and representation	1,900	2,000	449
08. Incidental and other expenditure	8,780	11,750	9,048
	99,500	96,950	85,565
12. <i>Less</i> amounts to be provided from other appropriations ..	38,500	36,000	33,916
	61,000	60,950	51,649
Total DIVISION No. 222	417,700	359,150	347,744
 DIVISION No. 223.—AUSTRALIAN POLICE COLLEGE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 163	11,200	10,600	9,179
02. Temporary and casual employees	9,800	10,100	9,252
03. Extra duty pay	2,100	2,000	1,619
	23,100	22,700	20,050
2.—Administrative Expenses—			
01. Travelling and subsistence	1,400	1,450	1,377
02. Office requisites and equipment, stationery and printing ..	1,300	1,500	1,412
03. Postage, telegrams and telephone services	450	450	403
04. Office services	1,950	1,750	1,684
05. Catering	2,700	2,700	2,695
06. Incidental and other expenditure	1,200	300	188
	9,000	8,150	7,759
Total DIVISION No. 223	32,100	30,850	27,809
Total Attorney-General's Department	3,181,000	2,891,540	2,764,466

VI.—DEPARTMENT OF THE INTERIOR.

SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
231	ADMINISTRATIVE	373,000 332,054	41,000 40,635	.. ..	414,000 372,689
233	REAL ESTATE MANAGEMENT	315,500 319,855	985,500 782,184	.. ..	1,301,000 1,102,039
234	RENT .. .. .	.. ..	1,528,500 1,433,457	.. ..	1,528,500 1,433,457
235	SURVEYS	113,500 69,446	51,000 20,723	.. ..	164,500 90,169
239	ELECTORAL BRANCH	529,000 476,495	338,500 307,243	.. ..	867,500 783,738
240	BUREAU OF METEOROLOGY	915,000 797,872	1,263,600 1,184,274	17,400 13,735	2,196,000 1,995,882
241	IONOSPHERIC PREDICTION SERVICE ..	59,400 50,189	30,100 28,651	.. ..	89,500 78,840
242	FORESTRY BRANCH	182,800 144,902	118,200 80,462	.. ..	301,000 225,364
243	NEWS AND INFORMATION BUREAU ..	383,000 359,783	292,000 260,424	.. ..	675,000 620,207
	TOTAL	2,871,200 2,550,596	4,648,400 4,138,053	17,400 13,735	7,537,000 6,702,386

VI.—DEPARTMENT OF THE INTERIOR.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 231.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 164	301,000	284,000	269,084
02. Temporary and casual employees	62,000	53,500	53,080
03. Extra duty pay	10,000	9,600	9,890
	373,000	347,100	332,054
2.—Administrative Expenses—			
01. Travelling and subsistence	5,000	5,000	4,394
02. Office requisites and equipment, stationery and printing ..	11,350	15,500	13,966
03. Postage, telegrams and telephone services	14,000	13,600	13,285
04. Commonwealth Government motor vehicles—Registration ..	2,650	2,500	1,571
05. Motor vehicles—Hire, maintenance and running expenses ..	4,000	4,100	3,249
06. Incidental and other expenditure	4,000	4,300	4,169
	41,000	45,000	40,635
Total DIVISION No. 231	414,000	392,100	372,689
DIVISION No. 233.—REAL ESTATE MANAGEMENT.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowance as per Schedule, page 164	108,900	96,400	94,275
02. Temporary and casual employees	199,200	237,000	218,825
03. Extra duty pay	7,400	7,000	6,754
	315,500	340,400	319,855
2.—Administrative Expenses—			
01. Travelling and subsistence	2,200	2,200	2,240
02. Office requisites and equipment, stationery and printing ..	1,200	1,400	859
03. Postage, telegrams and telephone services	38,600	32,000	29,755
04. Minor building maintenance and works	28,000	29,800	25,806
05. Motor vehicles—Maintenance and running expenses, including use of private vehicles for Departmental purposes ..	7,000	6,700	6,606
06. Contract cleaning	280,000	257,700	231,828
07. Office services	536,000	433,400	387,374
08. Commonwealth properties—Local government services ..	74,500	76,500	75,911
09. St. Mary's industrial area—Reimbursement of loss incurred by Sydney Metropolitan Water, Sewerage and Drainage Board on operation of sewerage service	2,000	4,500	1,948
10. Incidental and other expenditure	16,000	21,500	19,857
	985,500	865,700	782,184
Total DIVISION No. 233	1,301,000	1,206,100	1,102,039
DIVISION No. 234.—RENT.			
01. Prime Minister's Department	62,100	57,780	57,759
02. Department of the Treasury	666,200	603,740	605,439
03. Attorney-General's Department	91,000	90,645	89,808
04. Department of the Interior	87,200	82,950	80,465
05. Department of Works	95,700	126,035	122,236
06. Department of Customs and Excise	40,500	31,380	30,384
07. Department of Health	18,400	25,200	24,895
08. Department of Trade	39,900	35,500	34,748
09. Department of Primary Industry	19,100	18,200	17,165
10. Department of Social Services	83,600	75,000	74,478
11. Department of Shipping and Transport	23,200	23,110	22,632
12. Department of Territories	41,600	25,055	25,054
13. Department of Immigration	26,100	25,945	25,528
14. Department of Labour and National Service	129,000	137,600	135,539
15. Department of National Development	102,000	83,800	85,689
16. Department of External Affairs	2,900	1,660	1,638
Total DIVISION No. 234	1,528,500	1,443,600	1,433,457

VI.—DEPARTMENT OF THE INTERIOR.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 235.—SURVEYS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 164	329,000	286,500	283,590
02. Temporary and casual employees	133,100	117,500	116,227
03. Extra duty pay	26,400	26,000	24,935
	488,500	430,000	424,753
05. <i>Less</i> amounts to be provided from other appropriations ..	375,000	335,240	355,306
	113,500	94,760	69,446
2.—Administrative Expenses—			
01. Travelling and subsistence	39,000	35,000	34,177
02. Office requisites and equipment, stationery and printing ..	19,800	15,500	14,799
03. Postage, telegrams and telephone services	4,000	4,050	4,027
04. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes	51,000	48,000	46,566
05. Fees of private surveyors	28,000	12,000	9,367
06. Incidental and other expenditure	25,000	25,000	24,461
	166,800	139,550	133,398
07. <i>Less</i> amounts to be provided from other appropriations ..	115,800	106,790	112,675
	51,000	32,760	20,723
Total DIVISION No. 235	164,500	127,520	90,169
DIVISION No. 239.—ELECTORAL BRANCH.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 165	506,000	452,500	451,368
02. Temporary and casual employees	22,400	23,550	24,720
03. Extra duty pay	600	800	407
	529,000	476,850	476,495
2.—Administrative Expenses—			
01. Travelling and subsistence	5,500	5,600	4,954
02. Office requisites and equipment, stationery and printing ..	7,500	6,300	6,133
03. Postage, telegrams and telephone services	57,000	57,000	57,237
04. Office services	17,000	16,000	15,910
05. Administration of the Commonwealth Electoral Act ..	235,000	216,700	190,888
06. Commonwealth elections and referenda	10,500	27,000	27,526
07. Freight and cartage, including removal expenses	3,000	3,400	2,010
08. Incidental and other expenditure	3,000	2,800	2,585
	338,500	334,800	307,243
Total DIVISION No. 239	867,500	811,650	783,738

VI.—DEPARTMENT OF THE INTERIOR.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 240.—BUREAU OF METEOROLOGY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 165	1,244,000	1,077,000	1,068,363
02. Temporary and casual employees	230,000	233,000	217,219
03. Extra duty pay	69,000	56,000	59,334
	1,543,000	1,366,000	1,344,916
<i>Less—</i>			
05. Amount to be provided from Division No. 273	534,000	472,900	465,484
06. Amount to be provided from Division No. 553	76,000	67,600	66,498
07. Amount to be provided from Division No. 565	18,000	15,000	15,061
	628,000	555,500	547,044
	915,000	810,500	797,872
2.—Administrative Expenses—			
01. Travelling and subsistence	85,000	81,000	81,194
02. Office requisites and equipment, stationery and printing ..	64,000	56,000	54,200
03. Postage, telegrams and telephone services	1,148,500	1,115,000	1,105,460
04. Office services	30,000	25,000	24,911
05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes	16,000	15,000	12,794
06. Instruments and apparatus	349,600	316,000	300,486
07. Publications	14,000	14,000	10,598
08. Allowances to country observers	107,000	103,000	103,585
09. Freight and cartage, including removal expenses	53,000	52,000	52,074
10. Minor building maintenance and works	5,500	5,500	5,315
11. Incidental and other expenditure	22,000	20,000	20,013
	1,894,600	1,802,500	1,770,630
<i>Less—</i>			
14. Amount to be provided from Division No. 273	529,000	502,500	494,928
15. Amount to be provided from Division No. 553	94,000	89,700	88,378
16. Amount to be provided from Division No. 565	8,000	8,000	3,050
	631,000	600,200	586,356
	1,263,600	1,202,300	1,184,274
3 —Other Services—			
01. World Meteorological Organization—Contribution.. ..	11,400	7,750	7,735
02. Chair of Natural Philosophy at Melbourne University—Contri- bution to Meteorological Section	6,000	6,000	6,000
	17,400	13,750	13,735
Total DIVISION No. 240	2,196,000	2,026,550	1,995,882
DIVISION No. 241.—IONOSPHERIC PREDICTION SERVICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 165	45,800	37,800	37,612
02. Temporary and casual employees	9,800	11,500	9,033
03. Extra duty pay	3,800	3,800	3,543
	59,400	53,100	50,189

VI.—DEPARTMENT OF THE INTERIOR.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 241.—IONOSPHERIC PREDICTION SERVICE— continued.			
2.—Administrative Expenses—	£	£	£
01. Travelling and subsistence	6,800	8,060	7,794
02. Office requisites and equipment, stationery and printing ..	1,400	1,620	1,416
03. Postage, telegrams and telephone services	5,000	4,700	3,805
04. Technical equipment	5,600	4,800	4,695
05. Printing of publications	3,500	3,500	3,079
06. Incidental and other expenditure	7,800	7,150	7,862
	30,100	29,830	28,651
Total DIVISION No. 241	89,500	82,930	78,840
DIVISION No. 242.—FORESTRY BRANCH.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 166	121,100	97,200	92,822
02. Temporary and casual employees	59,500	57,500	49,789
03. Extra duty pay	2,200	2,300	2,291
	182,800	157,000	144,902
2.—Administrative Expenses—			
01. Travelling and subsistence	16,200	16,400	12,669
02. Office requisites and equipment, stationery and printing ..	8,500	6,100	3,283
03. Postage, telegrams and telephone services	6,000	4,000	3,627
04. Office services	14,000	12,700	10,017
05. Motor vehicles—Hire, maintenance and running expenses ..	16,000	10,800	10,412
06. Field and laboratory equipment	2,800	1,600	1,466
07. Seeds and materials for research	5,800	4,400	3,328
08. Forestry scholarships—University fees and sustenance payments	16,000	17,000	15,480
09. Printing of publications	9,900	8,000	4,856
10. Purchase of seeds for sale	5,000	5,000	2,454
11. Incidental and other expenditure	18,000	18,000	12,870
	118,200	104,000	80,462
Total DIVISION No. 242	301,000	261,000	225,364
DIVISION No. 243.—NEWS AND INFORMATION BUREAU.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 166	49,700	44,500	44,483
02. Temporary and casual employees	327,300	297,200	309,162
03. Extra duty pay	6,000	7,000	6,138
	383,000	348,700	359,783
2.—Administrative Expenses—			
01. Travelling and subsistence	23,000	19,600	16,672
02. Office requisites and equipment, stationery and printing ..	10,000	10,600	9,226
03. Postage, telegrams and telephone services	26,000	25,800	25,667
04. Office services	9,200	10,000	8,747
05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes ..	5,000	5,600	3,982
06. Publicity materials and services (For payment to the credit of the Publicity Services Trust Account)	100,000	90,000	90,000
07. Film production (For payment to the credit of the Publicity Services Trust Account)	90,000	70,000	70,000
08. Film distribution (For payment to the credit of the Publicity Services Trust Account)	20,000	10,000	10,000
09. Illustrations (For payment to the credit of the Publicity Services Trust Account)	2,100	2,000	2,000
10. Incidental and other expenditure	6,700	6,500	5,903
Royal Visit Film (For payment to the credit of the Publicity Services Trust Account) .. .. .	..	25,000	18,228
	292,000	275,100	260,424
Total DIVISION No. 243	675,000	623,800	620,207
Total Department of the Interior ..	7,537,000	6,975,250	6,702,386

VII.—DEPARTMENT OF WORKS.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
251	ADMINISTRATIVE	7,220,000	1,866,000	..	(a)9,086,000
		2,891,505	922,038	..	3,813,543
255	REPAIRS AND MAINTENANCE .. ..	..	1,096,000	..	1,096,000
		..	1,276,374	..	1,276,374
260	OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE .. .. .	..	..	..	..
	
	TOTAL	7,220,000	2,962,000	..	(a)10,182,000
		2,891,505	2,198,412	..	5,089,917

(a) See footnotes (a) and (b) on page 49 for details of accounting changes resulting in increased appropriations.

VII.—DEPARTMENT OF WORKS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 251.—ADMINISTRATIVE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 167	5,152,000	4,529,000	4,500,615
02. Temporary and casual employees	2,631,000	2,617,000	2,506,968
03. Extra duty pay	155,000	157,000	154,252
	7,938,000	7,303,000	7,161,834
Less—			
12. Amounts to be received from various Trust Accounts ..	718,000	663,000	669,896
Amounts to be received from Other Administrations ..	(a)	1,133,000	1,223,027
Amounts to be provided from other appropriations ..	(b)	2,442,500	2,377,407
	718,000	4,238,500	4,270,329
	7,220,000	3,064,500	2,891,505
2.—Administrative Expenses—			
01. Travelling and subsistence	327,600	320,000	299,305
02. Office requisites and equipment, stationery and printing ..	123,000	113,500	112,416
03. Postage, telegrams and telephone services	160,000	141,000	140,360
04. Office services	76,500	61,000	60,812
05. Payments under Commonwealth Employees' Compensation Act	5,000	7,500	6,790
06. Plan printing and photography	55,000	51,000	50,414
07. Advertising—Tenders and staff vacancies	29,500	26,500	28,139
08. Field, laboratory and radio testing equipment—Purchase and maintenance	67,500	64,000	60,132
09. Site investigations and surveys	28,000	27,500	26,309
10. Motor vehicles—Maintenance and running expenses, including use of private vehicles for departmental purposes ..	306,000	313,000	302,442
11. Maintenance of office machines	8,500	7,000	6,648
12. Freight and cartage, including removal expenses	34,500	37,000	34,843
13. Armoured car payroll service	17,500	18,500	16,936
14. Purchase of office machines	24,000	27,500	24,317
15. Fees of private architects and consultants	650,000	525,000	515,953
16. Commonwealth contribution to Australian Road Research Board	22,000	11,500	11,500
17. Incidental and other expenditure	33,400	41,500	40,140
	1,968,000	1,793,000	1,737,455
Less—			
22. Amounts to be received from various Trust Accounts ..	102,000	92,000	94,758
Amounts to be received from Other Administrations ..	(a)	226,000	245,187
Amounts to be provided from other appropriations ..	(b)	487,500	475,472
	102,000	805,500	815,417
	1,866,000	987,500	922,038
Total DIVISION No. 251	9,086,000	4,052,000	3,813,543

(a) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of Works—Recoverable Administrative Charges, see page 5 of Estimates of Receipts and Summary of Estimated Expenditure. (b) No transfers to Capital Works and Services and Repairs and Maintenance appropriations are to be made following a change in accounting procedure.

VII.—DEPARTMENT OF WORKS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 255.—REPAIRS AND MAINTENANCE.(a)	£	£	£
01. Parliament	16,000	26,000	25,998
02. Prime Minister's Department	20,000	26,000	18,838
03. Department of External Affairs	2,000	3,000	802
04. Department of the Treasury	18,000	43,000	32,644
05. Taxation Branch	52,000	65,000	63,533
06. Attorney-General's Department	32,000	35,000	32,625
07. Department of the Interior	270,000	400,000	339,022
08. Department of Works	189,000	205,000	204,499
09. Department of Customs and Excise	64,000	70,000	59,332
10. Department of Health	100,000	100,000	94,695
11. Department of Trade	5,000	5,300	5,136
12. Department of Primary Industry	2,000	4,000	2,810
13. Department of Social Services	19,000	24,000	21,522
14. Department of Shipping and Transport	54,000	57,000	45,414
15. Department of Territories	5,000	26,000	25,469
16. Department of Immigration	125,000	173,000	166,749
17. Department of Labour and National Service	24,000	25,000	24,850
18. Department of National Development	14,000	36,000	32,395
19. Commonwealth Scientific and Industrial Research Organization	85,000	90,000	80,041
Total DIVISION No. 255	1,096,000	1,413,300	1,276,374
DIVISION No. 260.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.			
1.—Expenditure—			
01. United Kingdom	195,000	..	..
2.—Receipts—			
01. Less amounts to be received from the Government of the United Kingdom	195,000	..	..
Total DIVISION No. 260 .. .. .	..	(b)..	(b)..
Total Department of Works	10,182,000	5,465,300	5,089,917

(a) Total amount provided for Repairs and Maintenance by the Department of Works is:—

	1963-64.	1962-63.
	Appropriation.	Expenditure.
	£	£
Civil Departments	7,333,000	6,914,627
Defence Services	5,677,000	5,717,254
Total	13,010,000	12,631,881

(b) Provided under War and Repatriation Services—Division No. 690.

VIII.—DEPARTMENT OF CIVIL AVIATION.

SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
261	ADMINISTRATIVE	3,816,000	692,000	..	4,508,000
		3,524,996	625,274	..	4,150,271
262	MAINTENANCE AND OPERATION OF CIVIL AVIATION FACILITIES	4,191,000	4,221,000	..	8,412,000
		3,833,000	3,561,448	..	7,394,448
263	DEVELOPMENT OF CIVIL AVIATION ..	..	..	1,453,000	1,453,000
		..	..	1,269,907	1,269,907
271	RENT (TERRITORIES) .. .. .	..	2,000	..	2,000
		..	2,254	..	2,254
272	RENT .. .. .	..	99,000	..	99,000
		..	92,384	..	92,384
273	METEOROLOGICAL SERVICES	534,000	529,000	..	1,063,000
		465,484	494,928	..	960,412
	TOTAL	8,541,000	5,543,000	1,453,000	15,537,000
		7,823,480	4,776,288	1,269,907	13,869,675

VIII.—DEPARTMENT OF CIVIL AVIATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 261.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 168	5,770,000	5,243,000	5,239,166
02. Temporary and casual employees	1,951,000	1,920,000	1,897,603
03. Extra duty pay	597,000	530,000	541,227
	8,318,000	7,693,000	7,677,996
Less—			
05. Amount to be provided from Capital Works and Services, Division No. 866	311,000	320,000	320,000
06. Amount to be provided from Division No. 262	4,191,000	3,833,000	3,833,000
	4,502,000	4,153,000	4,153,000
	3,816,000	3,540,000	3,524,996
2.—Administrative Expenses—			
01. Travelling and subsistence	230,000	198,000	196,399
02. Office requisites and equipment, stationery and printing ..	167,000	135,000	134,302
03. Postage, telegrams and telephone services	136,000	125,000	124,196
04. Maps, log books and publications	52,000	41,000	40,681
05. Office services	44,000	48,500	48,124
06. Payments under Commonwealth Employees' Compensation Act	15,000	15,000	12,591
07. Advertising—Tenders and staff vacancies	13,000	12,500	11,811
08. Incidental and other expenditure	35,000	54,000	57,170
	692,000	629,000	625,274
Total DIVISION No. 261	4,508,000	4,169,000	4,150,271
DIVISION No. 262.—MAINTENANCE AND OPERATION OF CIVIL AVIATION FACILITIES.			
01. Aerodromes	3,150,000	2,711,000	2,696,213
02. Air route and airway facilities	2,775,000	2,415,000	2,409,049
03. Search and rescue services	25,000	25,000	23,558
04. Electrical energy	606,000	552,000	547,334
05. Telephone services	94,000	92,000	91,082
06. Local government services	57,000	51,500	50,021
07. Movable plant and equipment—Maintenance	632,000	603,000	580,707
08. Petrol, fuel oil and lubricating oils	200,000	211,000	192,329
09. General stores and equipment	158,000	159,000	147,380
10. Travelling and subsistence	470,000	435,000	426,157
11. Freight and cartage, including removal expenses	132,000	145,000	142,788
12. Staff training	50,000	35,000	33,650
13. Survey expenses	61,000	54,000	52,911
14. Incidental and other expenditure	2,000	1,500	1,270
Total DIVISION No. 262	a8,412,000	7,490,000	a7,394,448
DIVISION No. 263.—DEVELOPMENT OF CIVIL AVIATION.			
01. Aero and gliding clubs—Grants	150,000	150,000	148,872
02. International Civil Aviation Organization—Contribution ..	52,000	55,000	48,348
03. North Atlantic air navigation facilities—Contribution ..	17,000	16,500	16,025
04. Ground facilities in Pacific—Contribution towards cost ..	200,000	100,000	98,992
05. Air services—Subsidy	500,000	500,000	500,000
06. Aerodromes—Development grant	350,000	300,000	299,987
07. Aerodromes—Maintenance grant	100,000	80,000	79,867
08. Aviation research	78,000	70,000	68,910
09. Incidental and other expenditure	6,000	9,500	8,906
Total DIVISION No. 263	1,453,000	1,281,000	1,269,907
Total UNDER CONTROL OF DEPARTMENT OF CIVIL AVIATION	14,373,000	12,940,000	12,814,626

(a) Includes salaries and payments in the nature of salary as follows:—1963-64 £4,191,000, 1962-63 £3,833,000.

VIII.—DEPARTMENT OF CIVIL AVIATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.	£	£	£
DIVISION No. 271.—RENT (TERRITORIES)	2,000	2,270	2,254
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 272.—RENT	99,000	92,030	92,384
DIVISION No. 273.—METEOROLOGICAL SERVICES.			
01. Proportion of salaries provided under Department of the Interior	534,000	472,900	465,484
02. Proportion of administrative expenses provided under Department of the Interior	529,000	502,500	494,928
Total DIVISION No. 273	1,063,000	975,400	960,412
TOTAL UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	1,162,000	1,067,430	1,052,796
Total Department of Civil Aviation ..	15,537,000	14,009,700	13,869,675

IX.—DEPARTMENT OF CUSTOMS AND EXCISE.

SUMMARY.

Estimate—1963-64, Black figures.

Expenditure—1962-63, Light figures.

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
281	ADMINISTRATIVE	5,183,700	794,500	50,800	6,029,000
		4,722,636	756,578	60,100	5,539,313

IX.—DEPARTMENT OF CUSTOMS AND EXCISE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 281.—ADMINISTRATIVE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 169	4,444,800	4,048,000	4,032,297
02. Temporary and casual employees	320,600	315,800	311,582
03. Extra duty pay (Money received as payment of overtime charges in connexion with services of officers for the purposes of the Customs Act may be credited to this item)	418,300	381,100	378,756
	5,183,700	4,744,900	4,722,636
2.—Administrative Expenses—			
01. Travelling and subsistence	249,000	252,000	244,071
02. Office requisites and equipment, stationery and printing ..	125,600	129,150	116,558
03. Postage, telegrams and telephone services	122,200	120,400	116,692
04. Office services	80,600	68,626	65,108
05. Freight and cartage, including removal expenses	21,700	27,100	23,802
06. Payment to Postmaster-General's Department for collection of duty on goods imported through the parcels post ..	112,000	112,000	112,000
07. Hire, maintenance and operation of launches, and the supply of equipment	7,800	9,000	7,223
08. Laboratory apparatus and supplies	24,000	20,000	18,526
09. Uniforms and protective clothing	22,200	24,150	20,855
10. Incidental and other expenditure	29,400	31,300	31,742
	794,500	793,726	756,578
3.—Other Services—			
01. Duty—Remission under special circumstances	38,000	38,000	32,950
02. Customs Co-operation Council—Contribution	9,700	9,614	9,613
03. Flax fibre bounty	3,100	20,000	17,537
	50,800	67,614	60,100
Total Department of Customs and Excise ..	6,029,000	5,606,240	5,539,313

X.—DEPARTMENT OF HEALTH.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
291	ADMINISTRATIVE	702,400 650,278	151,100 147,762	994,500 925,936	1,848,000 1,723,977
292	QUARANTINE	168,000 147,392	289,000 271,764	.. ..	457,000 419,155
293	HEALTH SERVICES.. .. .	1,157,000 1,009,265	452,300 422,805	1,327,700 1,481,257	2,937,000 2,913,326
	TOTAL	2,027,400 1,806,935	892,400 842,331	2,322,200 2,407,193	5,242,000 5,056,459

X.—DEPARTMENT OF HEALTH.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 291.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 171	523,500	478,000	468,863
02. Temporary and casual employees	165,600	172,660	168,734
03. Extra duty pay	13,300	13,000	12,682
	702,400	663,660	650,278
2.—Administrative Expenses—			
01. Travelling and subsistence	44,700	49,500	44,537
02. Office requisites and equipment, stationery and printing ..	28,000	34,000	30,234
03. Postage, telegrams and telephone services	27,900	27,000	26,673
04. Office services	6,800	..	..
05. Health conferences	20,000	11,750	11,458
06. Incidental and other expenditure	23,700	36,600	34,860
	151,100	158,850	147,762
3.—Other Services—			
01. World Health Organization—Contribution.. ..	227,500	199,460	199,456
02. Cattle tick eradication and control in New South Wales— Subsidy	258,500	306,000	267,980
03. Medical research (for payment to the credit of the Medical Research Endowment Fund)	318,500	298,500	298,500
04. Commonwealth Council for National Fitness (for payment to the credit of the National Fitness Fund Trust Account)	100,000	100,000	100,000
05. Sirex wasp control and eradication (for payment to the credit of the National Sirex Fund Trust Account)	90,000	60,000	60,000
	994,500	963,960	925,936
Total DIVISION No. 291	1,848,000	1,786,470	1,723,977
DIVISION No. 292.—QUARANTINE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 171	116,150	106,000	103,058
02. Temporary and casual employees	36,350	24,650	23,932
03. Extra duty pay (Money received as payment of overtime charges in connexion with services of officers for the purposes of the Quarantine Act may be credited to this item)	15,500	20,850	20,402
	168,000	151,500	147,392
2.—Administrative Expenses—			
01. Travelling and subsistence (Money received as payment of travelling allowance charges in connexion with services of officers for the purposes of the Quarantine Act may be credited to this item)	22,000	19,000	18,388
02. Office requisites and equipment, stationery and printing ..	10,900	3,550	3,492
03. Postage, telegrams and telephone services	4,250	..	..
04. Stores and supplies, including fumigants	20,850	21,400	20,954
05. Payments to States and medical practitioners for services rendered	208,300	200,000	199,472
06. Hire of, and repairs to, vehicles and launches	8,150	3,050	3,046
07. Plant quarantine publicity campaign	5,200	6,000	4,838
08. Incidental and other expenditure	9,350	21,700	21,575
	289,000	274,700	271,764
Total DIVISION No. 292	457,000	426,200	419,155

X.—DEPARTMENT OF HEALTH.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 293.—HEALTH SERVICES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 171	946,500	860,000	813,324
02. Temporary and casual employees	190,700	176,420	176,581
03. Extra duty pay	19,800	19,700	19,359
	1,157,000	1,056,120	1,009,265
2.—Administrative Expenses—			
01. Travelling and subsistence	54,560	48,050	47,895
02. Office requisites and equipment, stationery and printing ..	97,600	103,000	99,422
03. Postage, telegrams and telephone services	40,320	39,000	37,373
04. Office services	26,170	25,250	24,749
05. Laboratory supplies	53,800	41,300	39,817
06. Purchase and analysis of drugs	7,650	8,000	6,921
07. Publicity—Pamphlets	30,000	8,000	7,990
08. Payments to States for administration of Tuberculosis Agreement	103,000	96,960	96,958
09. Payments to States for capital and incidental expenditure in relation to the milk for school children scheme	12,930	12,600	12,599
10. Incidental and other expenditure	26,270	33,020	32,532
Payments to States for administration of hospital benefits ..	..	16,380	16,548
	452,300	431,560	422,805
3.—Other Services—			
01. Child Health Centres	50,000	50,000	50,000
02. Aerial medical services—Subsidy	95,000	95,000	95,000
03. Assistance to Australian Red Cross—Blood transfusion service—Grants to States	190,000	187,000	184,615
04. Purchase of radio isotopes for sale	16,700	21,000	16,322
05. Hearing aids for school children	49,900	40,250	39,879
06. Poliomyelitis vaccine	475,000	600,000	599,988
07. Potassium iodine tablets	1,100	3,500	3,461
08. Tuberculosis Act—Reimbursement of capital expenditure by State governments	450,000	492,000	491,993
	1,327,700	1,488,750	1,481,257
Total DIVISION No. 293	2,937,000	2,976,430	2,913,326
Total Department of Health	5,242,000	5,189,100	5,056,459

XI.—DEPARTMENT OF TRADE.

SUMMARY.

Estimate—1963-64, Black figures.

Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
301	ADMINISTRATIVE	1,328,000 1,143,499	1,457,000 1,320,917	458,500 395,398	3,243,500 2,859,814
304	TARIFF BOARD	203,700 166,874	58,800 47,913	.. ..	262,500 214,788
	COMMERCIAL INTELLIGENCE SERVICE—				
306	THE WEST INDIES	18,000 16,123	12,300 11,433	.. ..	30,300 27,556
307	BAHRAIN	6,900 ..	7,700 ..	.. ..	14,600 ..
308	CANADA	57,150 62,019	26,650 27,826	.. ..	83,800 89,846
309	CENTRAL AFRICAN FEDERATION ..	11,700 11,299	7,600 8,184	.. ..	19,300 19,483
310	CEYLON	10,800 10,285	2,300 2,276	.. ..	13,100 12,560
312	FRANCE	26,200 23,116	8,800 7,950	.. ..	35,000 31,066
314	GERMANY	19,500 18,916	7,900 8,040	.. ..	27,400 26,956
315	GHANA	17,900 10,724	14,400 8,094	.. ..	32,300 18,819
316	GREECE	10,200 9,571	5,900 4,864	.. ..	16,100 14,436
317	HONG KONG	34,400 28,861	27,000 42,009	.. ..	61,400 70,870
319	INDIA	50,250 49,221	26,750 28,626	.. ..	77,000 77,847
320	INDONESIA	19,200 19,050	6,800 4,565	.. ..	26,000 23,616
321	ITALY	34,100 24,606	9,400 7,159	.. ..	43,500 31,765
323	JAPAN	32,700 28,136	21,700 18,459	.. ..	54,400 46,594
325	KENYA	12,000 11,462	9,400 7,642	.. ..	21,400 19,104
327	LEBANON	17,800 14,625	8,100 7,207	.. ..	25,900 21,832
329	MALAYA	16,000 14,543	3,800 4,794	.. ..	19,800 19,337

XI.—DEPARTMENT OF TRADE—*continued.*SUMMARY—*continued.*

Division No.	—				Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
	COMMERCIAL INTELLIGENCE SERVICE— <i>continued.</i>				£	£	£	£
331	NEW ZEALAND	..	..	..	35,250 30,233	12,150 10,552	.. ..	47,400 40,785
333	PAKISTAN	..	..	..	15,300 11,753	6,700 5,718	.. ..	22,000 17,471
335	PERU	..	..	..	19,200 16,908	13,600 20,053	.. ..	32,800 36,960
337	PHILIPPINES	..	..	..	9,900 8,673	3,400 3,224	.. ..	13,300 11,897
339	SINGAPORE	..	..	..	22,450 21,039	5,550 4,389	.. ..	28,000 25,428
341	SOUTH AFRICA	..	..	..	17,550 15,759	12,650 10,873	.. ..	30,200 26,633
343	SWEDEN	..	..	..	11,500 10,756	4,700 6,266	.. ..	16,200 17,022
345	THAILAND	..	..	..	16,700 13,920	6,700 4,997	.. ..	23,400 18,917
347	UNITED ARAB REPUBLIC	..	..	..	16,000 13,219	7,900 6,692	.. ..	23,900 19,911
348	UNITED KINGDOM	..	..	..	25,300 22,399	2,200 1,651	.. ..	27,500 24,049
349	UNITED STATES OF AMERICA	..	..	..	142,450 139,574	42,850 41,759	.. ..	185,300 181,333
351	VENEZUELA	..	..	..	20,200 17,116	14,000 12,838	.. ..	34,200 29,954
353	RELIEVING, TRANSIT AND OTHER STAFF	..	..	..	62,600 59,289	137,900 127,172	.. ..	200,500 186,462
	TOTAL	..	..	..	2,340,900 2,043,568	1,992,600 1,824,142	458,500 395,398	4,792,000 4,263,111

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 301.—ADMINISTRATIVE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 175	1,097,000	910,000	920,687
02. Temporary and casual employees	181,000	180,000	173,387
03. Extra duty pay	50,000	50,000	49,426
	1,328,000	1,140,000	1,143,499
2.—Administrative Expenses—			
01. Travelling and subsistence	103,000	140,000	131,029
02. Office requisites and equipment, stationery and printing ..	35,000	25,500	25,414
03. Postage, telegrams and telephone services	95,000	89,000	91,517
04. Trade publicity—United Kingdom (for payment to the credit of the Overseas Trade Publicity Trust Account)	418,300	442,500	442,500
05. Trade publicity—Other than United Kingdom	701,000	460,000	477,152
06. Trade publicity—Official entertainment	1,000	1,000	614
07. Australian trade missions overseas—Contributions	15,700	62,550	57,231
08. Overseas investment in Australia—Publicity	50,000	50,000	47,110
09. Flour export promotion (for payment to the credit of the Overseas Trade Publicity Trust Account)	2,000	3,000	3,000
10. Incidental and other expenditure	36,000	39,500	40,656
Trade mission from the United Arab Republic—Contribution ..	..	5,000	4,695
	1,457,000	1,318,050	1,320,917
3.—Other Services—			
01. Commercial Intelligence Service—Charges for commercial services incurred on behalf of firms and private individuals (repayments by firms and private individuals may be credited to this item)	1,500	1,500	2,848
02. Australian National Travel Association—Grant	320,000	260,000	265,973
03. Federal Exporters Oversea Transport Committee—Contribution ..	2,000	4,500	1,907
04. South American shipping service—Subsidy	110,000	125,000	110,750
05. Industrial Design Council of Australia—Grant	20,000	20,000	13,920
06. Australian Institute of Export—Grant	5,000	..	..
	458,500	411,000	395,398
Total DIVISION No. 301	3,243,500	2,869,050	2,859,814
DIVISION No. 304.—TARIFF BOARD.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 175	190,500	155,000	154,566
02. Temporary and casual employees	8,200	8,500	7,554
03. Extra duty pay	5,000	5,000	4,754
	203,700	168,500	166,874
2.—Administrative Expenses—			
01. Travelling and subsistence	13,000	12,800	10,238
02. Office requisites and equipment, stationery and printing ..	13,000	9,200	7,858
03. Postage, telegrams and telephone services	6,500	10,500	3,530
04. Special Advisory Authority—Remuneration	3,500	3,500	3,300
05. Incidental and other expenditure	22,800	26,000	22,987
	58,800	62,000	47,913
Total DIVISION No. 304	262,500	230,500	214,788

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 306.—COMMERCIAL INTELLIGENCE SERVICE— THE WEST INDIES.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 175	11,900	10,350	10,161
02. Temporary and casual employees	6,020	5,800	5,962
03. Extra duty pay	80	..	..
	18,000	16,150	16,123
2.—Administrative Expenses—			
01. Travelling and subsistence	3,800	3,450	3,344
02. Postage, telegrams, telephones and cablegrams	2,000	2,000	1,841
03. Rent and maintenance, office	1,700	1,650	1,493
04. Rent and maintenance, other buildings	2,850	3,800	2,902
05. Motor vehicles, maintenance and running expenses	350	350	351
06. Incidental and other expenditure	1,600	1,500	1,501
	12,300	12,750	11,433
Total DIVISION No. 306	30,300	28,900	27,556
DIVISION No. 307.—COMMERCIAL INTELLIGENCE SERVICE— BAHRAIN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 176	5,700	..	..
02. Temporary and casual employees	1,200	..	..
	6,900	..	..
2.—Administrative Expenses—			
01. Travelling and subsistence	600	..	..
02. Postage, telegrams, telephones and cablegrams	800	..	..
03. Rent and maintenance, office	900	..	..
04. Rent and maintenance, other buildings	800	..	..
05. Motor vehicles, maintenance and running expenses	200	..	..
06. Incidental and other expenditure	1,400	..	..
07. Imprest advance	3,000	..	..
	7,700	..	..
Total DIVISION No. 307	14,600	..	..
DIVISION No. 308.—COMMERCIAL INTELLIGENCE SERVICE— CANADA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 176	28,350	35,000	34,122
02. Temporary and casual employees	27,940	28,200	27,898
03. Extra duty pay	860	..	..
	57,150	63,200	62,019
2.—Administrative Expenses—			
01. Travelling and subsistence	3,500	3,050	3,404
02. Postage, telegrams, telephones and cablegrams	3,800	3,800	4,203
03. Rent and maintenance, office	8,150	8,350	7,630
04. Rent and maintenance, other buildings	4,900	5,800	7,028
05. Motor vehicles, maintenance and running expenses	800	650	431
06. Incidental and other expenditure	5,500	4,450	5,130
	26,650	26,100	27,826
Total DIVISION No. 308	83,800	89,300	89,846

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 309.—COMMERCIAL INTELLIGENCE SERVICE— CENTRAL AFRICAN FEDERATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 176	4,500	4,600	4,681
02. Temporary and casual employees	7,000	7,000	6,618
03. Extra duty pay	200	..	..
	11,700	11,600	11,299
2.—Administrative Expenses—			
01. Travelling and subsistence	900	1,310	1,424
02. Postage, telegrams, telephones and cablegrams	1,700	1,650	1,539
03. Rent and maintenance, office	1,900	1,850	1,832
04. Rent and maintenance, other buildings	1,500	1,470	1,408
05. Motor vehicles, maintenance and running expenses	300	350	349
06. Incidental and other expenditure	1,300	1,150	933
Imprest advance .. ..	..	700	700
	7,600	8,480	8,184
Total DIVISION No. 309	19,300	20,080	19,483
DIVISION No. 310.—COMMERCIAL INTELLIGENCE SERVICE— CEYLON.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 176	6,100	6,700	5,531
02. Temporary and casual employees	4,700	4,810	4,754
	10,800	11,510	10,285
2.—Administrative Expenses—			
01. Travelling and subsistence	200	200	130
02. Postage, telegrams, telephones and cablegrams	850	900	779
04. Rent and maintenance, other buildings	700	1,050	817
06. Incidental and other expenditure	550	550	550
	2,300	2,700	2,276
Total DIVISION No. 310	13,100	14,210	12,560
DIVISION No. 312.—COMMERCIAL INTELLIGENCE SERVICE— FRANCE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 177	12,300	12,800	11,142
02. Temporary and casual employees	13,900	12,900	11,974
	26,200	25,700	23,116
2.—Administrative Expenses—			
01. Travelling and subsistence	850	1,050	570
02. Postage, telegrams, telephones and cablegrams	1,500	1,800	1,434
04. Rent and maintenance, other buildings	5,750	5,240	5,144
06. Incidental and other expenditure	700	1,000	802
	8,800	9,090	7,950
Total DIVISION No. 312	35,000	34,790	31,066

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 314.—COMMERCIAL INTELLIGENCE SERVICE—GERMANY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 177	10,500	12,000	10,472
02. Temporary and casual employees	8,950	9,050	8,445
03. Extra duty pay	50	..	..
	19,500	21,050	18,916
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	1,000	1,892
02. Postage, telegrams, telephones and cablegrams	1,450	2,100	936
04. Rent and maintenance, other buildings	3,600	3,400	3,375
06. Incidental and other expenditure	1,850	2,100	1,837
	7,900	8,600	8,040
Total DIVISION No. 314	27,400	29,650	26,956
DIVISION No. 315.—COMMERCIAL INTELLIGENCE SERVICE—GHANA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 177	13,500	11,000	7,626
02. Temporary and casual employees	4,250	3,330	3,098
03. Extra duty pay	150	..	..
	17,900	14,330	10,724
2.—Administrative Expenses—			
01. Travelling and subsistence	2,600	2,330	2,167
02. Postage, telegrams, telephones and cablegrams	1,200	1,200	969
03. Rent and maintenance, office	2,800	4,500	2,638
04. Rent and maintenance, other buildings	6,700	1,400	1,387
06. Incidental and other expenditure	1,100	1,200	933
	14,400	10,630	8,094
Total DIVISION No. 315	32,300	24,960	18,819
DIVISION No. 316.—COMMERCIAL INTELLIGENCE SERVICE—GREECE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 177	5,900	6,650	6,351
02. Temporary and casual employees	4,000	3,950	3,221
03. Extra duty pay	300	..	..
	10,200	10,600	9,571
2.—Administrative Expenses—			
01. Travelling and subsistence	1,350	1,820	1,257
02. Postage, telegrams, telephones and cablegrams	1,700	1,150	1,381
04. Rent and maintenance, other buildings	1,850	1,800	1,424
06. Incidental and other expenditure	1,000	850	802
	5,900	5,620	4,864
Total DIVISION No. 316	16,100	16,220	14,436

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 317.—COMMERCIAL INTELLIGENCE SERVICE— HONG KONG.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 178	21,600	19,350	17,175
02. Temporary and casual employees	12,700	11,520	11,686
03 Extra duty pay	100	..	..
	34,400	30,870	28,861
2.—Administrative Expenses—			
01. Travelling and subsistence	1,400	1,100	755
02. Postage, telegrams, telephones and cablegrams	4,000	3,850	3,578
03. Rent and maintenance, office	10,500	12,500	12,341
04. Rent and maintenance, other buildings	7,100	5,300	5,144
05. Motor vehicles, maintenance and running expenses	1,100	950	946
06. Incidental and other expenditure	2,900	2,500	2,245
Imprest advance .. ..	..	17,000	17,000
	27,000	43,200	42,009
Total DIVISION No. 317	61,400	74,070	70,870
DIVISION No. 319.—COMMERCIAL INTELLIGENCE SERVICE— INDIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 178	29,000	26,000	26,440
02. Temporary and casual employees	21,250	24,080	22,780
	50,250	50,080	49,221
2.—Administrative Expenses—			
01. Travelling and subsistence	2,100	3,050	2,676
02. Postage, telegrams, telephones and cablegrams	4,100	4,550	3,844
03. Rent and maintenance, office	8,500	8,360	7,959
04. Rent and maintenance, other buildings	6,500	8,350	7,689
05. Motor vehicles, maintenance and running expenses	1,100	1,350	1,425
06. Incidental and other expenditure	4,450	5,200	4,432
Imprest advance .. ..	..	600	600
	26,750	31,460	28,626
Total DIVISION No. 319	77,000	81,540	77,847
DIVISION No. 320.—COMMERCIAL INTELLIGENCE SERVICE— INDONESIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 178	13,100	15,550	14,332
02. Temporary and casual employees	6,050	5,000	4,719
03. Extra duty pay	50	..	..
	19,200	20,550	19,050
2.—Administrative Expenses—			
01. Travelling and subsistence	750	1,210	1,251
02. Postage, telegrams, telephones and cablegrams	900	850	989
03. Rent and maintenance, office	800	450	138
04. Rent and maintenance, other buildings	1,600	1,150	457
06. Incidental and other expenditure	2,750	1,660	1,730
	6,800	5,320	4,565
Total DIVISION No. 320	26,000	25,870	23,616

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 321.—COMMERCIAL INTELLIGENCE SERVICE—ITALY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 179	20,100	13,850	11,172
02. Temporary and casual employees	13,950	14,500	13,435
03. Extra duty pay	50	..	..
	34,100	28,350	24,606
2.—Administrative Expenses—			
01. Travelling and subsistence	2,700	2,500	1,898
02. Postage, telegrams, telephones and cablegrams	1,300	2,000	1,238
04. Rent and maintenance, other buildings	4,050	2,500	2,478
06. Incidental and other expenditure	1,350	1,750	1,544
	9,400	8,750	7,159
Total DIVISION No. 321	43,500	37,100	31,765
DIVISION No. 323.—COMMERCIAL INTELLIGENCE SERVICE—JAPAN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 179	24,950	21,650	21,982
02. Temporary and casual employees	7,750	7,070	6,153
	32,700	28,720	28,136
2.—Administrative Expenses—			
01. Travelling and subsistence	2,450	2,460	1,508
02. Postage, telegrams, telephones and cablegrams	3,700	3,700	3,449
03. Rent and maintenance, office	2,250	3,000	2,908
04. Rent and maintenance, other buildings	11,000	8,900	8,540
06. Incidental and other expenditure	2,300	1,900	2,054
	21,700	19,960	18,459
Total DIVISION No. 323	54,400	48,680	46,594
DIVISION No. 325.—COMMERCIAL INTELLIGENCE SERVICE—KENYA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 179	5,100	5,300	4,890
02. Temporary and casual employees	6,900	6,700	6,572
	12,000	12,000	11,462
2.—Administrative Expenses—			
01. Travelling and subsistence	800	700	599
02. Postage, telegrams, telephones and cables	2,000	1,850	2,016
03. Rent and maintenance, office	2,700	1,250	1,409
04. Rent and maintenance, other buildings	2,000	2,150	2,179
05. Motor vehicles, maintenance and running expenses	350	300	362
06. Incidental and other expenditure	1,550	1,000	1,076
	9,400	7,250	7,642
Total DIVISION No. 325	21,400	19,250	19,104

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 327.—COMMERCIAL INTELLIGENCE SERVICE— LEBANON.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 179	8,700	6,950	6,862
02. Temporary and casual employees	8,950	8,300	7,763
03. Extra duty pay	150	..	..
	17,800	15,250	14,625
2.—Administrative Expenses—			
01. Travelling and subsistence	1,650	700	473
02. Postage, telegrams, telephones and cablegrams	1,300	1,500	1,351
03. Rent and maintenance, office	1,850	1,900	1,365
04. Rent and maintenance, other buildings	1,900	1,300	2,197
05. Motor vehicles, maintenance and running expenses	250	250	193
06. Incidental and other expenditure	1,150	1,200	754
Imprest advance .. ..	..	700	875
	8,100	7,550	7,207
Total DIVISION No. 327	25,900	22,800	21,832
DIVISION No. 329.—COMMERCIAL INTELLIGENCE SERVICE— MALAYA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 180	11,250	9,150	10,153
02. Temporary and casual employees	4,480	4,400	4,390
03. Extra duty pay	270	..	..
	16,000	13,550	14,543
2.—Administrative Expenses—			
01. Travelling and subsistence	800	600	657
02. Postage, telephones, telegrams and cablegrams	1,600	1,600	1,590
04. Rent and maintenance, other buildings	300	1,700	1,701
06. Incidental and other expenditure	1,100	950	846
	3,800	4,850	4,794
Total DIVISION No. 329	19,800	18,400	19,337
DIVISION No. 331.—COMMERCIAL INTELLIGENCE SERVICE— NEW ZEALAND.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 180	19,150	17,100	15,347
02. Temporary and casual employees	15,780	15,410	14,886
03. Extra duty pay	320	..	..
	35,250	32,510	30,233
2.—Administrative Expenses—			
01. Travelling and subsistence	1,350	1,050	929
02. Postage, telegrams, telephones and cablegrams	1,800	1,900	1,804
03. Rent and maintenance, office	4,200	4,100	3,665
04. Rent and maintenance, other buildings	1,950	1,950	1,506
05. Motor vehicles, maintenance and running expenses	300	350	276
06. Incidental and other expenditure	2,550	2,550	2,372
	12,150	11,900	10,552
Total DIVISION No. 331	47,400	44,410	40,785

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 333.—COMMERCIAL INTELLIGENCE SERVICE—PAKISTAN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 180	10,200	9,000	7,976
02. Temporary and casual employees	5,100	3,840	3,777
	15,300	12,840	11,753
2.—Administrative Expenses—			
01. Travelling and subsistence	1,800	1,950	2,160
02. Postage, telegrams, telephones and cablegrams	900	750	742
04. Rent and maintenance, other buildings	3,100	2,280	2,187
06. Incidental and other expenditure	900	700	630
	6,700	5,680	5,718
Total DIVISION No. 333	22,000	18,520	17,471
DIVISION No. 335.—COMMERCIAL INTELLIGENCE SERVICE—PERU.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 181	10,200	11,700	10,651
02. Temporary and casual employees	9,000	8,000	6,256
	19,200	19,700	16,908
2.—Administrative Expenses—			
01. Travelling and subsistence	1,500	3,000	1,491
02. Postage, telegrams, telephones and cablegrams	2,700	3,300	3,275
03. Rent and maintenance, office	2,400	5,680	5,520
04. Rent and maintenance, other buildings	3,900	3,800	3,583
05. Motor vehicles, maintenance and running expenses	500	450	393
06. Incidental and other expenditure	2,600	3,250	3,592
Imprest advance .. ..	..	..	2,200
	13,600	19,480	20,053
Total DIVISION No. 335	32,800	39,180	36,960
DIVISION No. 337.—COMMERCIAL INTELLIGENCE SERVICE—PHILIPPINES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 181	5,600	6,350	5,208
02. Temporary and casual employees	4,300	4,540	3,465
	9,900	10,890	8,673
2.—Administrative Expenses—			
01. Travelling and subsistence	800	900	930
02. Postage, telegrams, telephones and cablegrams	400	500	395
04. Rent and maintenance, other buildings	1,450	1,600	1,291
06. Incidental and other expenditure	750	1,000	608
	3,400	4,000	3,224
Total DIVISION No. 337	13,300	14,890	11,897

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 339.—COMMERCIAL INTELLIGENCE SERVICE—SINGAPORE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 181	12,250	11,450	11,356
02. Temporary and casual employees	10,030	10,650	9,683
03. Extra duty pay	170	..	..
	22,450	22,100	21,039
2.—Administrative Expenses—			
01. Travelling and subsistence	1,800	1,300	618
02. Postage, telegrams, telephones and cablegrams	1,200	1,200	1,026
04. Rent and maintenance, other buildings	1,350	1,350	1,445
06. Incidental and other expenditure	1,200	1,300	1,300
	5,550	5,150	4,389
Total DIVISION No. 339	28,000	27,250	25,428
DIVISION No. 341.—COMMERCIAL INTELLIGENCE SERVICE—SOUTH AFRICA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 181	9,450	11,650	9,548
02. Temporary and casual employees	8,100	7,550	6,212
	17,550	19,200	15,759
2.—Administrative Expenses—			
01. Travelling and subsistence	2,650	2,500	1,658
02. Postage, telegrams, telephones and cablegrams	2,100	2,250	2,242
03. Rent and maintenance, office	2,250	2,250	2,000
04. Rent and maintenance, other buildings	2,850	2,850	2,851
05. Motor vehicles, maintenance and running expenses	400	350	348
06. Incidental and other expenditure	2,400	2,100	1,773
	12,650	12,300	10,873
Total DIVISION No. 341	30,200	31,500	26,633
DIVISION No. 343.—COMMERCIAL INTELLIGENCE SERVICE—SWEDEN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 182	5,000	5,400	5,015
02. Temporary and casual employees	6,400	6,320	5,741
03. Extra duty pay	100	..	..
	11,500	11,720	10,756
2.—Administrative Expenses—			
01. Travelling and subsistence	1,250	1,500	1,497
02. Postage, telegrams, telephones and cablegrams	1,900	2,000	1,811
04. Rent and maintenance, other buildings	200	1,700	1,559
06. Incidental and other expenses	1,350	1,400	1,399
	4,700	6,600	6,266
Total DIVISION No. 343	16,200	18,320	17,022

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 345.—COMMERCIAL INTELLIGENCE SERVICE—THAILAND.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 182	11,200	10,100	9,164
02. Temporary and casual employees	5,500	5,050	4,756
	16,700	15,150	13,920
2.—Administrative Expenses—			
01. Travelling and subsistence	1,050	1,250	672
02. Postage, telegrams, telephones and cablegrams	1,100	900	1,091
04. Rent and maintenance, other buildings	3,650	2,430	2,321
06. Incidental and other expenditure	900	850	913
	6,700	5,430	4,997
Total DIVISION No. 345	23,400	20,580	18,917
DIVISION No. 347.—COMMERCIAL INTELLIGENCE SERVICE—UNITED ARAB REPUBLIC.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 182	12,900	11,550	10,195
02. Temporary and casual employees	3,100	3,400	3,025
	16,000	14,950	13,219
2.—Administrative Expenses—			
01. Travelling and subsistence	1,900	2,100	1,231
02. Postage, telegrams, telephones and cablegrams	1,350	1,600	1,524
04. Rent and maintenance, other buildings	3,950	3,560	3,428
06. Incidental and other expenditure	700	900	509
	7,900	8,160	6,692
Total DIVISION No. 347	23,900	23,110	19,911
DIVISION No. 348.—COMMERCIAL INTELLIGENCE SERVICE—UNITED KINGDOM.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 183	25,300	24,600	22,399
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	1,800	536
02. Postage, telegrams, telephones and cablegrams	200	300	101
06. Incidental and other expenditure	1,000	1,500	1,013
	2,200	3,600	1,651
Total DIVISION No. 348	27,500	28,200	24,049

XI.—DEPARTMENT OF TRADE.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 349.—COMMERCIAL INTELLIGENCE SERVICE—UNITED STATES OF AMERICA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 183	72,350	73,850	70,886
02. Temporary and casual employees	68,580	68,690	68,688
03. Extra duty pay	1,520	..	..
	142,450	142,540	139,574
2.—Administrative Expenses—			
01. Travelling and subsistence	7,700	8,350	8,099
02. Postage, telegrams, telephones and cablegrams	7,500	8,000	7,049
03. Rent and maintenance, office	6,650	6,150	5,862
04. Rent and maintenance, other buildings	11,650	11,500	11,057
05. Motor vehicles, maintenance and running expenses	550	530	506
06. Incidental and other expenditure	8,800	9,620	9,187
	42,850	44,150	41,759
Total DIVISION No. 349	185,300	186,690	181,333
DIVISION No. 351.—COMMERCIAL INTELLIGENCE SERVICE—VENEZUELA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 183	7,400	10,400	7,967
02. Temporary and casual employees	12,800	11,900	9,149
	20,200	22,300	17,116
2.—Administrative Expenses—			
01. Travelling and subsistence	1,250	1,000	963
02. Postage, telegrams, telephones and cablegrams	1,600	2,300	1,397
03. Rent and maintenance, office	4,100	3,800	3,354
04. Rent and maintenance, other buildings	4,750	5,100	3,846
05. Motor vehicles, maintenance and running expenses	400	450	393
06. Incidental and other expenditure	1,900	2,300	2,086
Imprest advance .. ..	..	800	800
	14,000	15,750	12,838
Total DIVISION No. 351	34,200	38,050	29,954
DIVISION No. 353.—COMMERCIAL INTELLIGENCE SERVICE—RELIEVING, TRANSIT AND OTHER STAFF.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 183	62,600	72,700	59,289
2.—Administrative Expenses—			
01. Travelling and subsistence in Australia	18,500	17,500	16,833
02. Travelling and subsistence—Overseas transfers	98,400	97,000	92,230
03. Trade correspondents	11,000	10,000	9,908
04. Incidental and other expenditure	10,000	9,000	8,201
	137,900	133,500	127,172
Total DIVISION No. 353	200,500	206,200	186,462
Total Department of Trade ..	4,792,000	4,382,270	4,263,111

XII.—DEPARTMENT OF PRIMARY INDUSTRY.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
355	ADMINISTRATIVE	458,400 402,389	136,000 124,569	14,472,000 14,573,235	15,066,400 15,100,193
356	ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT	1,327,700 1,228,688	329,000 310,469	.. 53,400	1,656,700 1,592,557
357	DIVISION OF AGRICULTURAL ECONOMICS	171,900 146,354	35,000 39,993	.. ..	206,900 186,347
359	OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE .. .. .	....	....	....	....
	TOTAL	1,958,000 1,777,431	500,000 475,031	14,472,000 14,626,635	16,930,000 16,879,097

XII.—DEPARTMENT OF PRIMARY INDUSTRY.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 355.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 184	390,400	332,000	335,498
02. Temporary and casual employees	62,000	65,000	60,070
03. Extra duty pay	6,000	7,000	6,822
	458,400	404,000	402,389
2.—Administrative Expenses—			
01. Travelling and subsistence	51,000	55,000	48,327
02. Office requisites and equipment, stationery and printing ..	14,000	11,000	8,882
03. Postage, telegrams and telephone services	33,000	30,800	30,581
04. Fisheries Newsletter	9,000	3,400	772
05. Fisheries services	12,500	11,820	12,048
06. Australian Agricultural Council and Standing Committee on Agriculture—Contribution and expenses	2,500	2,000	1,946
07. Primary Production Control Boards—Election of representatives	2,000	5,000	4,756
08. Incidental and other expenditure	12,000	14,500	12,619
Wool Marketing Committee of Enquiry .. ..	..	500	80
Tobacco industry—Investigation and Review Committees— Contributions towards expenses .. ..	..	5,070	4,559
	136,000	139,090	124,569
3.—Other Services—			
01. Dairy industry—Extension services grant	340,000	250,000	244,860
02. Grant for expansion of Agricultural Advisory Services ..	296,000	300,000	288,030
03. Wheat research (for payment to the credit of the Wheat Research Trust Account)	240,000	200,000	250,000
04. Tobacco research (for payment to the credit of the Tobacco Industry Trust Account)	25,500	25,500	25,500
05. Tobacco industry—Extension services grant	24,000	24,000	24,000
06. Barley research	15,000	11,000	11,000
07. Minor research and other projects	31,500	28,500	23,363
Dairy industry—Drought relief .. ..	..	1,598	1,579
Australian Wheat Board—Contribution towards purchase of premises .. ..	..	205,102	205,102
	972,000	1,045,700	1,073,435
4.—Bounties under the Dairying Industry Act—			
01. Butter	12,250,000	12,250,000	12,249,800
02. Cheese	1,250,000	1,250,000	1,250,000
	13,500,000	13,500,000	13,499,800
Total DIVISION No. 355	15,066,400	15,088,790	15,100,193
DIVISION No. 356.—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 184	776,400	725,000	702,137
02. Temporary and casual employees	539,300	530,000	525,844
03. Extra duty pay (Money received as payment of overtime charges in connexion with the services of officers for the purposes of the Commerce (Trade Descriptions) Act may be credited to this item)	12,000	12,000	707
	1,327,700	1,267,000	1,228,688

XII.—DEPARTMENT OF PRIMARY INDUSTRY.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 356.—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT—continued.			
2.—Administrative Expenses—	£	£	£
01. Travelling and subsistence	155,000	164,000	153,300
02. Postage, telegrams and telephone services	11,700	10,500	11,538
03. Payments to States for services in connexion with inspections of fresh fruit, seeds, plants, vegetables and other items ..	132,000	134,000	120,351
04. Payments to Australian Wheat Board for services in connexion with inspections of flour mills	11,000	10,500	10,464
05. Payments under Commonwealth Employees' Compensation Act ..	3,300	2,000	1,945
06. Incidental and other expenditure	16,000	18,000	12,871
	329,000	339,000	310,469
3.—Other Services—			
Grant towards recharging cattle dips—New South Wales and Queensland .. .. .	..	149,000	53,400
Total DIVISION No. 356	1,656,700	1,755,000	1,592,557
DIVISION No. 357.—DIVISION OF AGRICULTURAL ECONOMICS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 185	193,900	175,500	158,954
02. Temporary and casual employees	30,800	27,000	27,989
03. Extra duty pay	4,000	5,700	5,402
	228,700	208,200	192,345
Less—			
05. Amount to be received from the Wool Research Trust Fund Trust Account	42,400	46,000	37,569
06. Amount to be received from the Cattle and Beef Research Trust Account	14,400	8,500	8,422
	56,800	54,500	45,991
	171,900	153,700	146,354
2.—Administrative Expenses—			
01. Travelling and subsistence	21,000	32,000	23,184
02. Office requisites and equipment, stationery and printing ..	14,000	14,000	12,386
03. Postage, telegrams and telephone services	6,000	6,000	5,630
04. Printing of publications	9,000	10,000	7,710
05. Incidental and other expenditure	5,700	3,900	3,609
	55,700	65,900	52,519
Less—			
08. Amount to be received from the Wool Research Trust Fund Trust Account	12,200	16,000	9,501
09. Amount to be received from the Cattle and Beef Research Trust Account	8,500	6,000	3,025
	20,700	22,000	12,526
	35,000	43,900	39,993
Total DIVISION No. 357	206,900	197,600	186,347
DIVISION No. 359.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.			
1.—Expenditure—			
01. United Kingdom	20,000	..	..
2.—Receipts—			
01. <i>Less</i> amounts to be received from the Government of the United Kingdom	20,000	..	..
Total DIVISION No. 359 .. .. .	..	(a)	(a)
Total Department of Primary Industry ..	16,930,000	17,041,390	16,879,097

(a) Provided under War and Repatriation Services—Division No. 690.

XIII.—DEPARTMENT OF SOCIAL SERVICES.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.	—					Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
						£	£	£	£
360	CENTRAL ADMINISTRATION					245,500	36,500	..	282,000
						200,603	41,319	..	241,923
364	STATE ESTABLISHMENTS					3,039,500	1,689,500	3,975,000	8,704,000
						2,783,259	1,579,122	3,311,292	7,673,673
	TOTAL					3,285,000	1,726,000	3,975,000	8,986,000
						2,983,862	1,620,441	3,311,292	7,915,595

XIII.—DEPARTMENT OF SOCIAL SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 360.—CENTRAL ADMINISTRATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 186	235,000	192,000	186,328
02. Temporary and casual employees	10,000	15,500	13,861
03. Extra duty pay	500	1,000	414
	245,500	208,500	200,603
2.—Administrative Expenses—			
01. Travelling and subsistence	12,600	14,500	16,709
02. Postage, telegrams and telephone services	11,200	11,400	10,836
03. Publicity	3,500	6,200	4,722
04. Incidental and other expenditure	9,200	9,500	9,052
	36,500	41,600	41,319
Total DIVISION No. 360	282,000	250,100	241,923
DIVISION No. 364.—STATE ESTABLISHMENTS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 186	2,536,000	2,279,000	2,281,960
02. Temporary and casual employees	418,500	453,000	420,747
03. Extra duty pay	85,000	95,000	80,552
	3,039,500	2,827,000	2,783,259
2.—Administrative Expenses—			
01. Travelling and subsistence	102,500	103,000	97,410
02. Office requisites and equipment, stationery and printing ..	343,500	288,000	285,455
03. Postage, telegrams and telephone services	628,000	604,000	599,269
04. Office services	39,000	33,500	30,636
05. Payment for services of Magistrates, Police, Registrars and Agents	28,500	26,700	27,775
06. Payments for services of Registrars of Births and Deaths ..	7,000	7,300	6,701
07. Medical examinations	40,700	36,000	35,726
08. Commission on benefit payments made by post offices ..	467,000	502,500	449,310
09. Incidental and other expenditure	33,300	36,000	34,594
Exchange on remittances within the Commonwealth ..	..	24,500	12,245
	1,689,500	1,661,500	1,579,122
3.—Other Services—			
01. Compassionate allowances and other payments under special circumstances	93,570	106,565	95,149
02. Housekeeper service—Grant	13,700	13,700	13,700
03. Homes for aged persons—Grants to eligible organizations under the Aged Persons Homes Act	3,700,000	3,300,000	3,186,201
04. Pensions to officers on retirement	3,430	735	839
05. Supplementation of pensions and allowances to which the Transferred Officers' Allowances Act applies, or which are payable under section 71 of the Superannuation Act	14,300	16,000	14,927
06. Accommodation for disabled persons—Grants to eligible organizations	150,000	..	..
Imperial Pensions Trust Account—Adjustment .. ..	..	..	476
	3,975,000	3,437,000	3,311,292
Total DIVISION No. 364	8,704,000	7,925,500	7,673,673
Total Department of Social Services ..	8,986,000	8,175,600	7,915,595

XIV.—DEPARTMENT OF SHIPPING AND TRANSPORT.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
368	ADMINISTRATIVE	184,000 161,363	72,000 78,567	492,000 491,951	748,000 731,881
372	MARINE SERVICES DIVISION	845,000 779,461	636,000 613,256	.. ..	1,481,000 1,392,717
373	AUSTRALIAN SHIPBUILDING BOARD (a) ..	141,000 125,026	19,000 20,372	9,750,000 1,799,596	9,910,000 1,944,994
	TOTAL	1,170,000 1,065,850	727,000 712,195	10,242,000 2,291,547	12,139,000 4,069,592

(a) In 1963-64 the receipts from the sale of ships is being paid to the Receipts of the Consolidated Revenue Fund, see page 6 of Estimates of Receipts and Summary of Estimated Expenditure.

XIV.—DEPARTMENT OF SHIPPING AND TRANSPORT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 368.—ADMINISTRATIVE.			
	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 188	139,000	136,200	121,577
02. Temporary, casual and exempt employees	40,000	35,220	35,528
03. Extra duty pay	5,000	4,260	4,258
	184,000	175,680	161,363
2.—Administrative Expenses—			
01. Travelling and subsistence	19,000	20,900	20,813
02. Office requisites and equipment, stationery and printing ..	9,000	6,500	6,494
03. Postage, telegrams and telephone services	16,000	19,700	19,676
04. Railway standardization—Miscellaneous expenses	17,000	17,000	17,000
05. Incidental and other expenditure	11,000	14,700	14,584
	72,000	78,800	78,567
3.—Other Services—			
01. Free or concessional railway fares and freights	4,000	3,500	3,457
02. Shipping service to Papua and New Guinea—Subsidy ..	150,000	150,000	150,000
03. Promotion of road safety practices	150,000	150,000	150,000
04. Roads of access to Commonwealth properties—Contribution to maintenance	156,000	183,000	146,496
05. Eyre and Barkly Highways—Contribution to maintenance ..	32,000	42,000	41,998
	492,000	528,500	491,951
Total Division No. 368	748,000	782,980	731,881
DIVISION No. 372.—MARINE SERVICES DIVISION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 188	532,000	490,300	494,094
02. Temporary and casual employees	247,000	253,700	230,119
03. Extra duty pay	66,000	60,000	55,249
	845,000	804,000	779,461
2.—Administrative Expenses—			
01. Travelling and subsistence	38,000	38,500	37,212
02. Office requisites and equipment, stationery and printing ..	10,000	13,400	10,599
03. Postage, telegrams and telephone services	16,000	15,100	14,820
04. Lighthouses, buoys and beacons—Operation and maintenance	98,000	100,000	97,311
05. Lighthouses—Conveyance of stores and mails, including hire of launches	37,000	42,650	42,021
06. Lighthouse tenders—Cost of operating	111,000	117,000	105,459
07. Navigation Act—Miscellaneous expenses	5,000	6,200	6,093
08. Payment to Postmaster-General's Department for the inspection of maritime radio installations	15,000	15,500	15,430
09. Overseas Telecommunications Commission (Australia)—Payments towards cost of coastal radio service	280,000	260,000	260,000
10. Incidental and other expenditure	26,000	24,600	24,310
	636,000	632,950	613,256
Total Division No. 372	1,481,000	1,436,950	1,392,717

XIV.—DEPARTMENT OF SHIPPING AND TRANSPORT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 373.—AUSTRALIAN SHIPBUILDING BOARD.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 188	36,000	32,900	32,726
02. Temporary and casual employees	102,400	97,600	90,382
03. Extra duty pay	2,600	2,100	1,917
	141,000	132,600	125,026
2.—Administrative Expenses—			
01. Travelling and subsistence	8,000	10,400	10,489
02. Office requisites and equipment, stationery and printing ..	1,600	1,800	1,796
03. Postage, telegrams and telephone services	4,700	4,700	4,564
04. Incidental and other expenditure	4,700	4,500	3,522
	19,000	21,400	20,372
3.—Ship Construction—			
01. Purchase of ships, material and equipment	9,750,000	11,200,000	9,093,762
Less amount recoverable from sales	(a) ..	9,400,400	7,294,166
	9,750,000	1,799,600	1,799,596
Total DIVISION No. 373	9,910,000	1,953,600	1,944,994
Total Department of Shipping and Transport	12,139,000	4,173,530	4,069,592

(a) Paid to the Receipts of the Consolidated Revenue Fund, see page 6 of Estimates of Receipts and Summary of Estimated Expenditure.

XV.—DEPARTMENT OF TERRITORIES.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
375	ADMINISTRATIVE	489,000 334,340	175,000 120,163	.. ..	664,000 454,503

XV.—DEPARTMENT OF TERRITORIES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 375.—ADMINISTRATIVE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 189	423,000	353,000	336,076
02. Temporary and casual employees	46,500	53,000	48,789
03. Extra duty pay	19,500	16,000	16,475
	489,000	422,000	401,340
Less amount received from Territory Administrations ..	(a) ..	67,000	67,000
	489,000	355,000	334,340
2.—Administrative Expenses—			
01. Travelling and subsistence	26,000	26,200	25,507
02. Office requisites and equipment, stationery and printing ..	15,200	19,500	13,827
03. Postage, telegrams and telephone services	30,000	33,000	32,929
04. Special purpose visits to Australian Territories	2,000	3,000	3,421
05. Publicity	95,000	85,000	50,660
06. Incidental and other expenditure	6,800	8,500	7,019
	175,000	175,200	133,363
Less amount received from Territory Administrations ..	(a) ..	13,200	13,200
	175,000	162,000	120,163
Total Department of Territories ..	664,000	517,000	454,503

(a) Paid to the Receipts of the Consolidated Revenue Fund, see page 6 of Estimates of Receipts and Summary of Estimated Expenditure.

XVI.—DEPARTMENT OF IMMIGRATION.

SUMMARY.

Estimate—1963-64, Black figures.

Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
381	ADMINISTRATIVE	1,107,200 1,001,681	235,000 214,291	.. ..	1,342,200 1,215,972
383	IMMIGRATION SERVICES	369,200 413,353	.. ..	10,283,500 9,261,362	10,652,700 9,674,715
385	OVERSEAS TRANSFERS .. .. .	.. ..	103,000 86,799	.. ..	103,000 86,799
	MIGRATION OFFICES—				
386	UNITED KINGDOM	131,800 105,469	47,200 45,046	.. ..	179,000 150,515
387	GERMANY	128,900 125,913	70,100 75,648	.. ..	199,000 201,562
388	THE NETHERLANDS	59,900 59,487	23,200 23,697	.. ..	83,100 83,184
389	ITALY	194,400 202,978	60,600 61,837	.. ..	255,000 264,815
390	GREECE	82,700 75,525	47,000 44,420	.. ..	129,700 119,944
391	AUSTRIA	57,700 59,991	24,600 23,474	.. ..	82,300 83,465
392	SWEDEN	46,000 57,253	19,700 21,177	.. ..	65,700 78,430
393	SPAIN	30,000 32,489	12,100 22,077	.. ..	42,100 54,566
394	UNITED ARAB REPUBLIC	26,200 18,738	13,100 12,421	.. ..	39,300 31,159
395	DENMARK	7,200 ..	7,100 ..	.. ..	14,300 ..
396	FRANCE	8,800 ..	7,400 ..	.. ..	16,200 ..
397	HONG KONG	17,400 ..	6,500 ..	.. ..	23,900 ..
399	OTHER OVERSEAS POSTS	12,100 30,364	6,400 17,067	.. ..	18,500 47,431
	TOTAL	2,279,500 2,183,241	683,000 647,954	10,283,500 9,261,362	13,246,000 12,092,557

XVI.—DEPARTMENT OF IMMIGRATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditur
	£	£	£
DIVISION No. 381.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 190	887,700	786,300	786,426
02. Temporary and casual employees	188,000	193,700	185,916
03. Extra duty pay	31,500	30,000	29,339
	1,107,200	1,010,000	1,001,681
2.—Administrative Expenses—			
01. Travelling and subsistence	50,000	51,000	50,842
02. Office requisites and equipment, stationery and printing ..	61,000	48,500	40,934
03. Postage, telegrams and telephone services	87,000	87,000	85,561
04. Office services	6,700	9,900	9,701
05. Payments to Government authorities for services rendered ..	14,000	12,890	13,549
06. Incidental and other expenditure	16,300	16,140	13,703
	235,000	225,430	214,291
Total DIVISION No. 381	1,342,200	1,235,430	1,215,972
DIVISION No. 383.—IMMIGRATION SERVICES.			
(Repayments by migrants and others may be credited to the items to which they relate.)			
1.—Assisted Migration—			
01. British migration	6,300,000	5,560,000	5,295,069
02. General assisted passage scheme, British (other than United Kingdom) and Irish	60,000	120,000	40,938
03. Maltese migration	67,200	63,200	63,020
04. General assisted passage scheme, non-British	90,000	120,000	66,214
05. German migration	143,300	250,800	150,067
06. Dutch migration	109,500	286,600	81,476
07. Italian migration	44,800	143,300	9,361
08. Austrian migration	35,800	71,650	13,353
09. Greek migration	79,300	107,500	98,402
10. Spanish migration	133,500	192,600	189,970
11. Refugees	67,200	67,200	67,045
12. Belgian migration	35,800	71,650	17,528
13. Movement of assisted migrants upon disembarkation ..	172,000	216,000	171,193
14. Inter-governmental Committee for European Migration— Contribution for administrative and operational purposes ..	248,200	370,000	338,943
15. Reception, training and accommodation centres—Maintenance of migrants	552,000	678,000	606,290
	8,138,600	8,318,500	7,208,870
2.—Other Immigration Services—			
01. Medical and hospital treatment for migrants in initial period of settlement	62,000	71,500	62,344
02. Migration publicity	293,600	286,000	286,586
03. Contribution to maintenance of migrant families	1,560,000	1,502,000	1,502,000
04. Repatriation and deportation	30,000	30,000	27,724
05. Education of non-British migrants in the English language ..	450,000	450,000	443,097
06. Commonwealth Immigration Advisory and Planning and Publicity Councils—Expenses	13,600	9,900	8,736
07. Assimilation activities	15,000	13,500	13,487
08. Hostels and Migrant Centres—Caretaker and maintenance expenses of vacant establishments	14,000	13,300	13,430
09. Good Neighbour Councils—Commonwealth contribution ..	51,600	44,400	44,036
10. State immigration centres, Victoria and Western Australia— Contribution towards establishment	24,300	38,200	32,840
Hostel buildings—Special maintenance and minor alterations ..	..	20,000	20,000
New Australia/France Stove collision—Damages claim ..	..	11,570	11,567
	2,514,100	2,490,370	2,465,845
Total DIVISION No. 383	(a)10,652,700	10,808,870	(a)9,674,715

(a) Includes salaries and payments in the nature of salary as follows—1963-64, £369,200; 1962-63, £413,353.

XVI.—DEPARTMENT OF IMMIGRATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 385.—OVERSEAS TRANSFERS.			
2.—Administrative Expenses—			
01. Travelling and subsistence	80,900	73,400	67,855
02. Freight and cartage, including removal expenses	22,100	20,000	18,944
Total DIVISION No. 385	103,000	93,400	86,799
DIVISION No. 386.—MIGRATION OFFICE—UNITED KINGDOM.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 190 ..	129,000	109,300	102,772
03. Extra duty pay	2,800	2,800	2,698
	131,800	112,100	105,469
2.—Administrative Expenses—			
01. Travelling and subsistence	25,000	25,500	22,881
02. Office requisites and equipment, stationery and printing ..	18,000	18,000	17,232
03. Postage, telegrams, telephones and cablegrams	2,600	2,600	3,094
07. Incidental and other expenditure	1,600	2,500	1,839
	47,200	48,600	45,046
Total DIVISION No. 386	179,000	160,700	150,515
DIVISION No. 387.—MIGRATION OFFICE—GERMANY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 190 ..	73,900	77,700	71,070
02. Salaries—Locally engaged personnel	55,000	55,200	54,843
	128,900	132,900	125,913
2.—Administrative Expenses—			
01. Travelling and subsistence	8,500	8,500	8,493
02. Office requisites and equipment, stationery and printing ..	3,800	4,000	3,833
03. Postage, telegrams, telephones and cablegrams	11,000	11,000	10,878
04. Rent and maintenance, office	21,900	22,300	22,251
05. Rent and maintenance, other buildings	21,200	20,700	20,993
06. Motor vehicles, maintenance and running expenses	2,200	2,400	1,999
07. Incidental and other expenditure	1,500	1,600	1,600
Imprest advance .. .. .	..	5,600	5,600
	70,100	76,100	75,648
Total DIVISION No. 387	199,000	209,000	201,562

XVI.—DEPARTMENT OF IMMIGRATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 388.—MIGRATION OFFICE—THE NETHERLANDS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 191 ..	45,000	48,240	44,443
02. Salaries—Locally engaged personnel	14,900	17,900	15,044
	59,900	66,140	59,487
2.—Administrative Expenses—			
01. Travelling and subsistence	2,100	2,800	2,054
02. Office requisites and equipment, stationery and printing ..	1,900	2,600	2,553
03. Postage, telegrams, telephones and cablegrams	3,950	4,700	3,788
04. Rent and maintenance, office	4,100	3,380	3,364
05. Rent and maintenance, other buildings	10,500	12,800	11,510
07. Incidental and other expenditure	650	600	428
	23,200	26,880	23,697
Total DIVISION No. 388	83,100	93,020	83,184
DIVISION No. 389.—MIGRATION OFFICE—ITALY.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 191 ..	95,200	93,200	91,967
02. Salaries—Locally engaged personnel	99,000	111,000	110,872
03. Extra duty pay	200	800	140
	194,400	205,000	202,978
2.—Administrative Expenses—			
01. Travelling and subsistence	17,000	20,500	19,643
02. Office requisites and equipment, stationery and printing ..	3,000	5,000	2,821
03. Postage, telegrams, telephones and cablegrams	5,000	8,000	5,461
04. Rent and maintenance, office	14,000	14,600	12,837
05. Rent and maintenance, other buildings	19,600	19,000	18,985
07. Incidental and other expenditure	2,000	2,000	2,089
	60,600	69,100	61,837
Total DIVISION No. 389	255,000	274,100	264,815
DIVISION No. 390.—MIGRATION OFFICE—GREECE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 191 ..	53,400	46,500	46,321
02. Salaries—Locally engaged personnel	28,700	28,760	28,747
03. Extra duty pay	600	600	456
	82,700	75,860	75,525
2.—Administrative Expenses—			
01. Travelling and subsistence	13,200	10,750	9,872
02. Office requisites and equipment, stationery and printing ..	4,700	3,900	3,370
03. Postage, telegrams, telephones and cablegrams	5,000	4,450	4,366
04. Rent and maintenance, office	9,500	9,800	9,182
05. Rent and maintenance, other buildings	12,700	11,135	11,123
06. Motor vehicles, maintenance and running expenses ..	600	600	437
07. Incidental and other expenditure	1,300	1,400	1,305
Imprest advance .. .. .	..	4,765	4,764
	47,000	46,800	44,420
Total DIVISION No. 390	129,700	122,660	119,944

XVI.—DEPARTMENT OF IMMIGRATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 391.—MIGRATION OFFICE—AUSTRIA.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 192 ..	30,800	37,300	31,379
02. Salaries—Locally engaged personnel	26,900	31,800	28,613
	57,700	69,100	59,991
2.—Administrative Expenses—			
01. Travelling and subsistence	3,100	3,100	3,099
02. Office requisites and equipment, stationery and printing ..	800	800	792
03. Postage, telegrams, telephones and cablegrams	5,000	6,300	4,940
04. Rent and maintenance, office	5,800	5,800	5,773
05. Rent and maintenance, other buildings	7,600	8,400	6,542
06. Motor vehicles, maintenance and running expenses	1,200	1,900	1,425
07. Incidental and other expenditure	1,100	1,100	901
	24,600	27,400	23,474
Total DIVISION No. 391	82,300	96,500	83,465
DIVISION No. 392.—MIGRATION OFFICE—SWEDEN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 192 ..	27,000	35,700	35,608
02. Salaries—Locally engaged personnel	19,000	22,250	21,644
	46,000	57,950	57,253
2.—Administrative Expenses—			
01. Travelling and subsistence	5,500	6,000	4,681
02. Office requisites and equipment, stationery and printing ..	1,500	1,200	1,188
03. Postage, telegrams, telephones and cablegrams	2,700	3,500	3,451
04. Rent and maintenance, office	2,200	4,500	3,045
05. Rent and maintenance, other buildings	7,300	8,250	7,816
07. Incidental and other expenditure	500	700	605
Motor vehicles, maintenance and running expenses .. ..	..	600	393
	19,700	24,750	21,177
Total DIVISION No. 392	65,700	82,700	78,430
DIVISION No. 393.—MIGRATION OFFICE—SPAIN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 192 ..	22,500	27,900	23,535
02. Salaries—Locally engaged personnel	7,500	10,600	8,954
	30,000	38,500	32,489
2.—Administrative Expenses—			
01. Travelling and subsistence	5,000	5,000	4,941
02. Office requisites and equipment, stationery and printing ..	500	3,300	2,402
05. Rent and maintenance, other buildings	6,200	4,800	4,983
07. Incidental and other expenditure	400	900	553
Postage, telegrams, telephones and cablegrams .. .. .	..	3,000	2,053
Rent and maintenance, office .. .. .	..	6,700	6,565
Motor vehicles, maintenance and running expenses .. ..	..	1,000	581
	12,100	24,700	22,077
Total DIVISION No. 393	42,100	63,200	54,566

XVI.—DEPARTMENT OF IMMIGRATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 394.—MIGRATION OFFICE—UNITED ARAB REPUBLIC.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 193 ..	23,000	18,000	16,517
02. Salaries—Locally engaged personnel	3,200	2,500	2,221
	26,200	20,500	18,738
2.—Administrative Expenses—			
01. Travelling and subsistence	1,600	1,300	943
02. Office requisites and equipment, stationery and printing ..	600	1,200	1,185
03. Postage, telegrams, telephones and cablegrams	800	1,500	1,147
04. Rent and maintenance, office	2,300	3,000	2,676
05. Rent and maintenance, other buildings	7,200	6,400	6,258
07. Incidental and other expenditure	600	250	212
	13,100	13,650	12,421
Total DIVISION No. 394	39,300	34,150	31,159
DIVISION No. 395.—MIGRATION OFFICE—DENMARK.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 193 ..	4,950	..	..
02. Salaries—Locally engaged personnel	2,250	..	..
	7,200	..	..
2.—Administrative Expenses—			
01. Travelling and subsistence	500	..	..
02. Office requisites and equipment, stationery and printing ..	200	..	..
03. Postage, telegrams, telephones and cablegrams	800	..	..
04. Rent and maintenance, office	1,800	..	..
05. Rent and maintenance, other buildings	1,100	..	..
06. Motor vehicles, maintenance and running expenses	500	..	..
07. Incidental and other expenditure	200	..	..
08. Imprest advance	2,000	..	..
	7,100	..	..
Total DIVISION No. 395	14,300	..	..
DIVISION No. 396.—MIGRATION OFFICE—FRANCE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 193 ..	8,800	..	..
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	..	..
02. Office requisites and equipment, stationery and printing ..	200	..	..
03. Postage, telephones, telegrams and cablegrams	2,400	..	..
05. Rent and maintenance, other buildings	3,600	..	..
07. Incidental and other expenditure	200	..	..
	7,400	..	..
Total DIVISION No. 396	16,200	(a) ..	(a) ..

(a) Previously included under Division No. 399.

XVI.—DEPARTMENT OF IMMIGRATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 397.—MIGRATION OFFICE—HONG KONG.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 194 ..	12,300	..	..
02. Salaries—Locally engaged personnel	5,100	..	..
	17,400	..	..
2.—Administrative Expenses—			
01. Travelling and subsistence	1,000	..	..
02. Office requisites and equipment, stationery and printing ..	500	..	..
03. Postage, telephones, telegrams and cablegrams	450	..	..
05. Rent and maintenance, other buildings	4,300	..	..
07. Incidental and other expenditure	250	..	..
	6,500	..	..
Total DIVISION No. 397	23,900	(b) ..	(b) ..
DIVISION No. 399.—MIGRATION OFFICES—OTHER OVERSEAS POSTS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries—Australian based staff as per Schedule, page 194 ..	11,000	25,800	25,731
02. Salaries—Locally engaged personnel	1,100	6,000	4,633
	12,100	31,800	30,364
2.—Administrative Expenses—			
01. Travelling and subsistence	2,100	2,100	2,038
02. Office requisites and equipment, stationery and printing ..	300	1,000	778
03. Postage, telegrams, telephones and cablegrams	800	3,000	2,911
04. Rent and maintenance, office	1,000	450	180
05. Rent and maintenance, other buildings	1,950	12,100	10,913
07. Incidental and other expenditure	250	750	247
	6,400	19,400	17,067
Total DIVISION No. 399	(a) 18,500	51,200	47,431
Total Department of Immigration	13,246,000	13,324,930	12,092,557

(a) Previously included France and Hong Kong, now Divisions Nos. 396 and 397.

(b) Previously included under Division No. 399.

XVII.—DEPARTMENT OF LABOUR AND NATIONAL SERVICE.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
401	ADMINISTRATIVE	2,523,000 2,277,326	460,000 518,586	35,000 73	3,018,000 2,795,985
402	PUBLIC SERVICE ARBITRATOR'S OFFICE ..	16,200 13,650	8,800 7,523	.. ..	25,000 21,172
	TOTAL	2,539,200 2,290,976	468,800 526,109	35,000 73	3,043,000 2,817,158

XVII.—DEPARTMENT OF LABOUR AND NATIONAL SERVICE.

	1963-64.	1962-63.	
		Appropriation	Expenditure.
	£	£	£
DIVISION No. 401.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 195	2,052,000	1,860,000	1,835,524
02. Temporary and casual employees	453,000	422,500	424,363
03. Extra duty pay	33,000	31,000	31,439
	2,538,000	2,313,500	2,291,326
05. Less amount to be provided from Division No. 141/5 ..	15,000	14,000	14,000
	2,523,000	2,299,500	2,277,326
2.—Administrative Expenses—			
01. Travelling and subsistence	108,000	107,200	107,140
02. Office requisites and equipment, stationery and printing ..	51,300	49,500	48,329
03. Postage, telegrams and telephone services	180,000	178,700	180,580
04. Office services	63,000	57,300	57,626
05. Official publications	12,200	12,400	8,813
06. Legal expenses	5,000	6,300	5,289
07. Payment for services of State officers	8,100	7,100	8,090
08. Freight and cartage, including removal expenses	12,300	15,300	15,151
09. Fares, travelling expenses and allowances to workers—Ad- vances (Amounts recovered may be credited to this item) ..	100	100	Cr. 2,314
10. Incidental and other expenditure	20,000	21,600	21,522
Ministry of Labour Advisory Council—Expenses .. ..	..	1,000	462
Fifth Asian Regional Conference of the International Labour Organization—Expenses .. ..	..	72,000	67,898
	460,000	528,500	518,586
3.—Other Services—			
01. Apprenticeship training—Financial assistance	30,000	..	73
02. National Safety Council—Grant	5,000	..	..
	35,000	..	73
Total DIVISION No. 401	3,018,000	2,828,000	2,795,985
DIVISION No. 402.—PUBLIC SERVICE ARBITRATOR'S OFFICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 195	13,700	12,000	11,659
02. Temporary and casual employees	1,900	2,500	1,819
03. Extra duty pay	600	100	172
	16,200	14,600	13,650
2.—Administrative Expenses—			
01. Office requisites and equipment, stationery and printing ..	1,100	1,100	1,083
02. Payment for services of Court Reporting Branch	4,300	5,000	3,851
03. Incidental and other expenditure	3,400	4,300	2,589
	8,800	10,400	7,523
Total DIVISION No. 402	25,000	25,000	21,172
Total Department of Labour and National Service	3,043,000	2,853,000	2,817,158

XVIII.—DEPARTMENT OF NATIONAL DEVELOPMENT.

SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
411	ADMINISTRATIVE	264,500 229,299	104,000 82,038	50,500 65,400	419,000 376,738
412	DIVISION OF NATIONAL MAPPING ..	306,500 272,118	423,500 401,133	.. ..	730,000 673,251
413	BUREAU OF MINERAL RESOURCES— ADMINISTRATION	477,000 915,048	167,800 1,080,416	5,001,200 5,014,227	5,646,000 7,009,691
414	BUREAU OF MINERAL RESOURCES— FIELD OPERATIONS	580,000 ..	1,154,000 ..	.. ..	1,734,000 (a) ..
417	JOINT COAL BOARD .. .. .	.. ..	.. ..	190,000 187,000	190,000 187,000
418	AUSTRALIAN ATOMIC ENERGY COMMISSION .. .. .	.. ..	.. ..	3,933,000 3,258,639	3,933,000 3,258,639
	TOTAL	1,628,000 1,416,465	1,849,300 1,563,587	9,174,700 8,525,266	12,652,000 11,505,318

(a) Expenditure included under Division No. 413.

XVIII.—DEPARTMENT OF NATIONAL DEVELOPMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 411.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 196	207,500	177,000	169,793
02. Temporary and casual employees	50,500	56,500	54,060
03. Extra duty pay	6,500	5,500	5,446
	264,500	239,000	229,299
2.—Administrative Expenses—			
01. Travelling and subsistence	17,000	20,000	19,877
02. Office requisites, equipment, stationery and printing ..	4,500	3,800	3,140
03. Postage, telegrams and telephone services	13,500	13,000	12,886
04. Gas turbine research—Equipment and operational expenses	35,000	28,000	28,000
05. Documentary films—Production and distribution costs ..	20,000	20,000	10,822
06. Incidental and other expenditure	14,000	14,700	14,313
	104,000	99,500	89,038
Less amount received from Joint Coal Board	(a) ..	7,000	7,000
	104,000	92,500	82,038
3.—Other Services—			
01. Australian Council of Co-operative Building and Housing Societies—Grant	1,500	1,500	1,500
02. Kimberley Research Station and Ord River gauging—Contribution to cost	46,000	46,000	46,000
03. River Murray Commission—Contribution towards expenses ..	3,000	2,900	2,900
Coal miners' amenities, Western Australia—Contribution ..	..	..	15,000
	50,500	50,400	65,400
Total DIVISION No. 411	419,000	381,900	376,738
DIVISION No. 412.—DIVISION OF NATIONAL MAPPING.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 196	136,500	114,000	114,529
02. Temporary and casual employees	139,000	135,000	130,821
03. Extra duty pay	31,000	27,000	26,768
	306,500	276,000	272,118
2.—Administrative Expenses—			
01. Travelling and subsistence	22,500	22,000	20,620
02. Office requisites, equipment, stationery and printing ..	4,000	4,500	4,278
03. Postage, telegrams and telephone services	4,000	4,500	4,471
04. Map printing	27,000	20,000	19,474
05. Motor vehicles—Hire, maintenance and running expenses ..	38,000	36,000	35,160
06. Hire of aircraft for aerial surveys	45,000	29,000	26,714
07. Survey and mapping work carried out by States	55,000	55,000	54,874
08. Aerial survey and photography	105,000	93,000	125,912
09. Contract mapping	100,000	92,000	89,102
10. Incidental and other expenditure	23,000	21,000	20,529
	423,500	377,000	401,133
Total DIVISION No. 412	730,000	653,000	673,251

(a) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of National Development—Miscellaneous, see page 6 of the Estimates of Receipts and the Summary of Estimated Expenditure.

XVIII.—DEPARTMENT OF NATIONAL DEVELOPMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 413.—BUREAU OF MINERAL RESOURCES—ADMINISTRATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 196	£ 305,500	£ 465,000	£ 461,684
02. Temporary and casual employees	155,000	337,000	336,147
03. Extra duty pay	16,500	25,000	24,731
	477,000	827,000	822,563
Less amount received from Australian Atomic Energy Commission	(c) ..	25,000	25,000
	477,000	(b) 802,000	(b) 797,563
2.—Administrative Expenses—			
01. Travelling and subsistence	74,000	77,000	69,209
02. Office requisites, equipment, stationery and printing ..	16,200	15,000	13,658
03. Postage, telegrams and telephone services	22,500	18,400	21,652
04. Freight and cartage, including removal expenses	4,100	3,800	4,021
05. Office services	14,500	12,000	11,720
06. Publications	25,000	40,000	16,248
07. Incidental and other expenditure	11,500	12,500	11,782
Purchase of Campbell mineral collection .. ..	..	5,000	5,000
Operations .. ..	..	1,129,700	(e) 1,073,442
	167,800	(b) 1,313,400	(b) 1,226,731
Less—			
Amount received from Australian Atomic Energy Commission ..	(c) ..	27,000	27,000
Amount provided from Division No. 754 .. ..	..	50,000	1,830
	..	77,000	28,830
	167,800	(b) 1,236,400	(b) 1,197,901
3.—Other Services—			
01. Search for oil—Subsidy	5,000,000	5,000,000	4,999,694
02. Riverview College Observatory—Grant	1,200	1,200	1,200
Australian Mineral Development Laboratories—Contribution ..	..	13,400	13,332
	5,001,200	5,014,600	5,014,227
Total DIVISION No. 413	5,646,000	7,053,000	7,009,691
DIVISION No. 414.—BUREAU OF MINERAL RESOURCES—FIELD OPERATIONS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 197	263,500	..	..
02. Temporary and casual employees	249,500	..	..
Extra duty pay	67,000	..	..
	580,000	..	..
2.—Administrative Expenses—			
01. Travelling and subsistence	67,000	..	..
02. Motor vehicles—Hire, maintenance and running expenses ..	185,000	..	..
03. Aircraft—Maintenance and running expenses	38,000	..	..
04. General stores	160,000	..	..
05. Survey fees	90,000	..	..
06. Contract investigations	583,000	..	..
07. Incidental and other expenditure	31,000	..	..
	(a) 1,154,000	..	..
Total DIVISION No. 414	1,734,000	.. (d)	.. (d)
DIVISION No. 417.—JOINT COAL BOARD.			
01. For expenditure under the Coal Industry Act	190,000	189,000	187,000
DIVISION No. 418.—AUSTRALIAN ATOMIC ENERGY COMMISSION.			
01. For expenditure under the Atomic Energy Act	3,933,000	3,361,000	3,258,639
Total Department of National Development	12,652,000	11,637,900	11,505,318

(a) The dissection under types of activities is as follows:—Oil search surveys, £652,400; Metal search other than uranium, £291,400; Uranium search, £14,800; Engineering geology and geophysics, £13,900; Regional surveys and observatories, £28,500; Resident geologists, £9,900; Laboratory investigations of rocks, minerals and fossils, £58,200; Miscellaneous investigations, £34,300; Drafting office and map compilation, £36,200; Workshop, £14,400. (b) Includes amounts now appropriated under Division No. 414. (c) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of National Development—Miscellaneous, see page 6 of the Estimates of Receipts and the Summary of Estimated Expenditure. (d) Appropriation and expenditure in 1962-63 included in Division No 413/1 and 2. (e) Includes salaries and payments in the nature of salary—1962-63 £117,485.

**XIX.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH
ORGANIZATION.
SUMMARY.**

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
421	ADMINISTRATIVE	8,963,311 7,768,674	4,394,589 4,030,011	424,700 386,287	13,782,600 12,184,972
	LESS CONTRIBUTIONS AND OTHER RECEIPTS	1,852,611 1,523,570	1,329,989 1,165,122	.. 2,211	3,182,600 2,690,903
	TOTAL	7,110,700 6,245,104	3,064,600 2,864,889	424,700 384,076	10,600,000 9,494,069

XIX.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION NO. 421.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 198	302,100	278,700	271,599
02. Temporary and casual employees	62,500	59,400	56,766
03. Extra duty pay	7,500	7,500	7,380
	372,100	345,600	335,745
2.—Administrative Expenses—			
01. Postage, telegrams and telephone services	37,200	35,400	35,384
02. Scientific research liaison officers overseas—Expenses ..	13,100	11,100	6,871
03. Incidental and other expenditure	87,800	72,500	72,417
	138,100	119,000	114,675
3.—Investigations—			
01. Animal Research Laboratories	1,499,100	1,354,700	1,331,867
02. Plant research	1,648,400	1,518,400	1,468,019
03. Entomology	582,100	537,600	508,070
04. Soils and irrigation	845,000	771,200	748,554
05. Food preservation	466,600	421,900	420,003
06. Forest products	483,700	459,500	451,044
07. Mining and metallurgy	76,800	69,600	64,124
08. Radio research	90,300	84,000	83,811
09. Research services	585,900	536,800	527,655
10. Chemical Research Laboratories	1,143,500	1,060,300	1,038,559
11. Fisheries	319,800	281,600	281,761
12. Mathematical statistics	133,300	116,200	114,967
13. National Standards Laboratory	955,200	887,900	878,253
14. Tribophysics	146,200	136,700	130,714
15. Building research	246,100	229,500	232,165
16. Biochemistry and general nutrition	205,900	182,300	180,103
17. Fodder conservation	47,200	44,300	42,767
18. Radiophysics	617,300	602,200	553,937
19. Physical metallurgy	24,000	18,200	18,919
20. Computing Laboratory	78,000	20,300	20,201
21. Meteorological physics	150,200	137,600	137,611
22. Dairy research	181,700	153,300	143,667
23. Wool Research Laboratories	976,600	844,300	823,669
24. Fuel research	357,500	347,300	341,277
25. Wild life	248,100	209,600	210,501
26. Land research and regional survey	468,900	411,100	406,482
27. Miscellaneous	270,300	185,900	140,079
Townsville Pasture Research Laboratory .. ..	..	50,000	49,487
	12,847,700	11,672,300	11,348,266
Less—			
35. Amounts to be received from the Specific Research Trust Fund	3,092,600	2,902,000	2,583,197
36. Amounts to be received from other sources	90,000	90,000	105,496
	3,182,600	2,992,000	2,688,693
	9,665,100	8,680,300	8,659,572
4.—Other Services—			
01. Research associations—Grants	50,900	50,900	50,900
02. Research studentships—Grants	152,000	132,000	120,760
03. Commonwealth Agricultural Bureaux—Contributions ..	82,300	82,300	82,276
04. Standards Association of Australia—Grant	109,000	96,500	96,500
05. National Association of Testing Authorities—Grant ..	23,300	22,100	22,043
06. National Institute of Oceanography—Contribution ..	1,600	3,200	3,134
07. Minor International Associations—Contributions	5,600	9,800	9,674
Australian and New Zealand Association for the Advancement of Science—Grant .. ..	..	1,000	1,000
	424,700	397,800	386,287
Less amount received from the Specific Research Trust Fund .. ..	..	7,000	2,210
	424,700	390,800	384,076
Total Commonwealth Scientific and Industrial Research Organization	10,600,000	9,535,700	9,494,069

XX.—DEFENCE SERVICES.

SUMMARY.

Estimate—1963-64, Black figures.

Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
451- 468	DEPARTMENT OF DEFENCE	1,475,000 1,171,550	450,100 394,802	81,900 1,250,889	2,007,000 2,817,240
471- 499	DEPARTMENT OF THE NAVY	21,970,000 20,533,179	17,314,000 14,372,896	15,225,000 14,485,572	54,509,000 49,391,648
501- 529	DEPARTMENT OF THE ARMY	37,523,000 34,121,635	13,933,000 10,952,731	26,861,000 22,761,473	78,317,000 67,835,840
531- 558	DEPARTMENT OF AIR	23,784,000 22,243,876	32,269,700 28,098,974	24,464,300 17,102,513	80,518,000 67,445,362
561- 587	DEPARTMENT OF SUPPLY.. ..	11,628,000 4,582,298	12,603,200 6,046,324	6,307,800 12,426,165	30,539,000 23,054,786
597- 615	GENERAL SERVICES	42,700 38,921	1,004,500 718,381	1,708,800 2,751,500	2,756,000 3,508,803
	TOTAL DEFENCE SERVICES	96,422,700 82,691,459	77,574,500 60,584,108	74,648,800 70,778,112	(a)248,646,000 (a)214,053,679
	Less Amount chargeable to Loan Fund				62,500,000 66,070,327
	TOTAL DEFENCE SERVICES PAYABLE FROM CONSOLIDATED REVENUE FUND				186,146,000 147,983,352

(a) See page 18 of the Estimates of Receipts and Summary of Estimated Expenditure for Defence Services expenditure under the Special Appropriation—Defence Forces Retirement Benefits—Estimate 1963-64—£3,025,000; Actual 1962-63—£2,389,896.

XX.—DEFENCE SERVICES.

DEPARTMENT OF DEFENCE.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 451.—ADMINISTRATIVE.	£	£	£
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 199	571,300	420,800	394,467
02. Temporary and casual employees	55,400	50,500	56,429
03. Extra duty pay	7,700	9,100	8,354
	634,400	480,400	459,249
2.—Administrative Expenses—			
01. Travelling and subsistence	72,500	69,000	51,595
02. Office requisites and equipment, stationery and printing ..	42,700	40,000	32,815
03. Postage, telegrams and telephone services	29,200	29,000	22,819
04. Books and papers for Defence Library, including binding and repair of books	800	800	638
05. Barracks maintenance, including cleaning materials	500	600	283
06. Hire and maintenance of plant and equipment	42,700	33,150	31,642
07. Office services	43,200	29,500	22,772
08. Incidental and other expenditure	10,500	9,600	9,191
	242,100	211,650	171,756
Total DIVISION No. 451	876,500	692,050	631,005
DIVISION No. 452.—JOINT INTELLIGENCE BUREAU.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 199	297,400	269,000	239,010
02. Temporary and casual employees	31,200	24,500	22,574
03. Extra duty pay	5,300	5,200	6,275
	333,900	298,700	267,859
2.—Administrative Expenses—			
01. Travelling and subsistence	21,770	23,800	21,636
02. Office requisites and equipment, stationery and printing ..	12,520	10,220	8,009
03. Postage, telegrams and telephone services	10,320	10,540	9,297
04. Books, maps and papers	3,850	6,650	8,766
05. Incidental and other expenditure	6,740	5,490	5,232
	55,200	56,700	52,940
Total DIVISION No. 452	389,100	355,400	320,799
DIVISION No. 453.—DEFENCE SIGNALS BRANCH.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 200	402,200	361,500	330,820
02. Temporary and casual employees	93,900	106,700	104,834
03. Extra duty pay	10,600	10,300	8,788
	506,700	478,500	444,442
2.—Administrative Expenses—			
01. Travelling and subsistence	23,000	21,800	22,485
02. Office requisites and equipment, stationery and printing ..	25,500	31,600	30,554
03. Postage, telegrams and telephone services	4,300	4,200	3,144
04. Freight and cartage	7,200	6,000	5,893
05. Books, maps and papers	600	600	506
06. Hire and maintenance of plant and equipment	48,500	49,500	49,814
07. Incidental and other expenditure	7,200	7,200	7,650
	116,300	120,900	120,046
Total DIVISION No. 453	623,000	599,400	564,488

XX.—DEFENCE SERVICES.

DEPARTMENT OF DEFENCE— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 457.—PLANT AND EQUIPMENT	44,600	1,125,500	1,125,037
DIVISION No. 458.—SOUTH-EAST ASIA TREATY ORGANIZATION MILITARY PLANNING OFFICE—CONTRIBUTION TOWARDS COST	8,000	7,000	5,344
Total UNDER CONTROL OF DEPARTMENT OF DEFENCE	1,941,200	2,779,350	2,646,672
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 464.—ACQUISITION OF SITES AND BUILDINGS	6,300	2,550	1,156
DIVISION No. 465.—RENT	4,500	4,450	4,450
DIVISION No. 466.—NATIONAL CAPITAL DEVELOPMENT COMMISSION.			
For expenditure under National Capital Development Commission Act .. .. .	..	87,400	87,400
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	10,800	94,400	93,006
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 467.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	23,000	34,500	31,952
DIVISION No. 468.—REPAIRS AND MAINTENANCE	32,000	47,000	45,610
Total UNDER CONTROL OF DEPARTMENT OF WORKS	55,000	81,500	77,562
Total Department of Defence	2,007,000	2,955,250	2,817,240

XX.—DEFENCE SERVICES.

DEPARTMENT OF THE NAVY.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 471.—AUSTRALIAN NAVAL FORCES.	£	£	£
1.—Pay and Allowances in the nature of Pay—			
01. Permanent Naval Forces as per Schedule, page 201	13,808,000	12,980,000	12,964,879
02. Royal Australian Naval Reserves	148,000	147,000	136,450
Total DIVISION No. 471	13,956,000	13,127,000	13,101,328
DIVISION No. 474.—CIVIL PERSONNEL.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 202	3,588,000	3,291,000	3,290,271
02. Temporary and casual employees	4,218,000	3,949,000	3,926,438
03. Extra duty pay	208,000	215,000	215,142
Total DIVISION No. 474	8,014,000	7,455,000	7,431,851
DIVISION No. 475.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES.			
01. Travelling and subsistence	1,100,000	1,075,000	1,104,745
02. Freight and cartage	237,000	240,000	248,371
03. Office requisites and equipment, stationery and printing ..	235,000	226,000	225,660
04. Postage, telegrams and telephone services	283,000	289,700	298,996
05. Fuel, light, power, water supply and sanitation	550,000	580,000	579,850
06. Naval aviation and other personnel—Special training fees ..	388,000	270,000	152,202
07. Payments to Repatriation Department and others for medical and dental services	67,000	67,000	65,212
08. Payments under Commonwealth Employees' Compensation Act ..	102,000	102,000	107,406
09. Compensation payable for damage to property and personal injury	10,000	20,000	17,191
10. Barrack upkeep	54,000	..	..
11. Minor building maintenance and works	20,000	17,000	16,838
12. Hire of tugs and plant, pilotage, berthing and port cleanliness charges	50,000	46,300	45,948
13. Recruits—Pre-entry expenses	31,000	..	..
14. Laundering of soft furnishings and linen for ships and establishments	23,000	..	..
15. Incidental and other expenditure	109,000	245,000	246,044
Total DIVISION No. 475	3,259,000	3,178,000	3,108,463
DIVISION No. 476.—GENERAL STORES—H.M.A. SHIPS, FLEET AUXILIARIES AND NAVAL ESTABLISHMENTS.			
(Moneys received in respect of the following services may be credited to the items to which they relate—sales of clothing to personnel; sales of materials to contractors to complete Naval contracts; sales of provisions to officials, contractors' employees and others; sales of unused equipment and stores which are to be replaced; sales of oil fuel; receipts from freight earnings of Fleet Auxiliaries; and receipts from canteen tenancies and associated rentals.)			
01. Rations, clothing and victualling equipment	1,445,000	1,495,000	1,437,526
02. Electronic, electrical, engineering and miscellaneous stores ..	4,712,000	3,674,000	3,859,635
03. Armament stores	1,863,000	1,565,000	1,035,127
04. Medical and dental stores	57,000	48,000	50,846
05. Oil fuel	898,000	850,000	779,515
Total DIVISION No. 476	8,975,000	7,632,000	7,162,649
DIVISION No. 480.—SHIPS, AIRCRAFT, MACHINERY AND PLANT —REPAIR AND OTHER CHARGES	3,009,000	2,497,000	2,343,123

XX.—DEFENCE SERVICES.

DEPARTMENT OF THE NAVY— <i>continued</i> .	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 481.—NAVAL CONSTRUCTION	11,987,000	7,481,000	7,402,289
DIVISION No. 482.—AIRCRAFT AND ASSOCIATED INITIAL EQUIPMENT—PURCHASE AND MANUFACTURE	1,717,000	4,700,000	5,122,901
DIVISION No. 483.—MACHINERY AND PLANT FOR NAVAL DOCKYARDS AND ESTABLISHMENTS	453,000	400,000	341,144
DIVISION No. 484.—DEFENCE RESEARCH AND DEVELOPMENT	951,000	942,000	708,942
DIVISION No. 486.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.			
1.—Expenditure—			
01. United Kingdom	1,613,000	..	..
02. New Zealand	150,000	..	..
03. Other	10,000	..	..
	1,773,000	..	..
2.—Receipts—			
01. <i>Less</i> amounts to be received from Other Administrations ..	2,073,000	..	..
Total DIVISION No. 486	Cr.300,000	(a) ..	(a) ..
Total UNDER CONTROL OF DEPARTMENT OF THE NAVY	52,021,000	47,412,000	46,722,690
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 489.—RENT	280,000	260,000	253,113
DIVISION No. 490.—ACQUISITION OF SITES AND BUILDINGS ..	10,800	103,000	102,185
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	290,800	363,000	355,298
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 491.—ACQUISITION OF SITES AND BUILDINGS ..	200	..	..
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 493.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	1,172,000	1,340,000	1,337,102
DIVISION No. 494.—REPAIRS AND MAINTENANCE	840,000	825,000	796,606
Total UNDER CONTROL OF DEPARTMENT OF WORKS	2,012,000	2,165,000	2,133,708
UNDER CONTROL OF DEPARTMENT OF NATIONAL DEVELOPMENT.			
DIVISION No. 499.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT	185,000	179,000	179,951
Total Department of the Navy ..	54,509,000	50,119,000	49,391,648

(a) Provided under War and Repatriation Services—Division No. 690.

XX.—DEFENCE SERVICES.

DEPARTMENT OF THE ARMY.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 501.—AUSTRALIAN MILITARY FORCES.			
1.—Pay and Allowances in the nature of Pay—			
01. Australian Regular Army as per Schedule, page 203	27,922,000	25,250,000	25,375,029
02. Citizen Military Forces and Cadets	2,460,000	2,305,000	2,207,434
Total DIVISION No. 501	30,382,000	27,555,000	27,582,463
DIVISION No. 502.—CIVIL PERSONNEL.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 203	3,417,000	3,020,000	3,049,548
02. Temporary, casual and exempt employees	3,365,000	3,189,000	3,172,718
03. Extra duty pay	84,000	77,000	76,352
04. Casual labour at camps and training depots.. ..	275,000	258,000	240,554
Total DIVISION No. 502	7,141,000	6,544,000	6,539,172
DIVISION No. 504.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES. (Moneys received for the supply of meals to other than Army personnel may be credited to item 06.)			
01. Travelling and subsistence	1,584,000	1,446,000	1,444,880
02. Office requisites and equipment, stationery, printing, text-books and publications	204,000	180,000	179,948
03. Postage, telegrams and telephone services	443,000	451,000	429,261
04. Fuel, light, power, water supply and sanitation	1,100,000	1,062,000	1,059,409
05. Freight and cartage	780,000	745,000	687,995
06. Rations	1,852,000	1,867,560	1,864,611
07. Petroleum oils and lubricants	650,000	624,000	595,908
08. Miscellaneous supplies	52,000	30,800	30,777
09. Re-location of Rifle Clubs—Contribution towards cost in special circumstances.. ..	31,000	..	..
10. Payments under Commonwealth Employees' Compensation Act	150,000	144,000	138,351
11. Compensation for personal injury and damage to property	57,000	57,000	41,561
12. Payments to Repatriation Department and others for medical and dental services	443,000	436,200	425,403
13. Hire of aircraft, vehicles and equipment	109,600	82,000	72,336
14. Training of personnel at other than Australian Army establishments	454,000	391,500	401,444
15. Grants to United Service Institutes	8,000	8,000	8,000
16. Defence food research	7,500	11,850	11,848
17. Pension to former serviceman in special circumstances	90	90	88
18. Bivouac, welfare and betterment, and other allowances payable to units	66,000	60,000	56,485
19. Incidental and other expenditure	153,810	214,000	201,844
Total DIVISION No. 504	8,145,000	7,811,000	7,650,150
DIVISION No. 509.—FORCES OVERSEAS.			
01. Maintenance (other than pay of personnel)	1,832,000	1,504,000	1,503,980
02. Strategic Reserve, Malaya—Payment towards construction costs of Terendak Camp, Malacca	245,000	327,000	325,001
Total DIVISION No. 509	2,077,000	1,831,000	1,828,981
DIVISION No. 510.—ARMS AND EQUIPMENT—REPAIRS AND MAINTENANCE	1,460,000	1,284,000	1,280,689

XX.—DEFENCE SERVICES.

DEPARTMENT OF THE ARMY— <i>continued</i> .	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 511.—ARMS, ARMAMENT AND EQUIPMENT. (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from sales of materials to contractors to complete Army contracts may be credited to this Division.)	22,723,000	17,210,500	17,198,118
DIVISION No. 512.—SERVICE DWELLINGS—RENTALS ..	470,000	374,000	373,992
DIVISION No. 513.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	147,000	178,000	133,393
DIVISION No. 514.—REPAIRS AND MAINTENANCE	120,000	128,000	123,279
DIVISION No. 517.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.			
1.—Expenditure—			
01. United Kingdom	47,900	..	..
02. New Zealand	26,100	..	..
03. Other	20,400	..	..
	94,400	..	..
2.—Receipts—			
01. <i>Less</i> amounts to be received from Other Administrations ..	93,400	..	..
Total DIVISION No. 517	1,000	(a) ..	(a) ..
Total UNDER CONTROL OF DEPARTMENT OF THE ARMY	72,666,000	62,915,500	62,710,238
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 520.—RENT	16,000	21,000	20,641
DIVISION No. 521.—ACQUISITION OF SITES AND BUILDINGS ..	171,000	53,000	54,486
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	187,000	74,000	75,127
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 522.—ACQUISITION OF SITES AND BUILDINGS ..	1,000	..	..
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 523.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	2,630,000	2,750,000	2,553,230
DIVISION No. 524.—REPAIRS AND MAINTENANCE	1,890,000	2,000,000	1,806,795
Total UNDER CONTROL OF DEPARTMENT OF WORKS	4,520,000	4,750,000	4,360,025
UNDER CONTROL OF DEPARTMENT OF NATIONAL DEVELOPMENT.			
DIVISION No. 529.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT	943,000	689,000	690,450
Total Department of the Army ..	78,317,000	68,428,500	67,835,840

(a) Provided under War and Repatriation Services—Division No. 690.

XX.—DEFENCE SERVICES.

DEPARTMENT OF AIR.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 531.—ROYAL AUSTRALIAN AIR FORCE.			
1.—Pay and Allowances in the nature of Pay—			
01. Permanent Air Force as per Schedule, page 204	20,533,000	19,248,000	19,227,525
02. Citizen Air Force	134,000	140,000	137,670
Total DIVISION No. 531	20,667,000	19,388,000	19,365,195
DIVISION No. 532.—CIVIL PERSONNEL.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 204	1,701,000	1,550,000	1,551,914
02. Temporary and exempt employees	1,346,000	1,309,000	1,267,495
03. Extra duty pay	70,000	70,000	59,272
Total DIVISION No. 532	3,117,000	2,929,000	2,878,681
DIVISION No. 533.—ADMINISTRATIVE EXPENSES AND GENERAL SERVICES. (Amounts received for meals supplied at R.A.A.F. Establishments may be credited to item 05.)			
01. Travelling and subsistence	1,620,000	1,620,000	1,597,577
02. Office requisites and equipment, stationery, printing and text-books	355,000	355,000	314,527
03. Postage, telegrams and telephone services	623,000	577,000	565,416
04. Fuel, light, power, water supply and sanitation	990,000	980,000	958,847
05. Rations	1,057,000	1,105,000	970,507
06. Freight and cartage	515,000	590,000	511,229
07. Payments under Commonwealth Employees' Compensation Act ..	35,000	57,000	48,598
08. Compensation for personal injury and damage to property ..	10,000	10,000	6,184
09. Hire of equipment	45,000	45,000	41,499
10. Training of personnel at other than R.A.A.F. establishments ..	165,000	165,000	159,839
11. Payment to Repatriation Department and others for medical and dental services	130,000	120,000	123,200
12. Research and development	5,000	9,000	2,869
13. Incidental and other expenditure	66,700	230,000	225,321
Total DIVISION No. 533	5,616,700	5,863,000	5,525,612
DIVISION No. 534.—FORCES OVERSEAS.			
01. Maintenance (other than pay of personnel)	2,425,000	2,350,000	2,427,398
02. Buildings and works, including repairs and maintenance ..	140,000	170,000	150,567
Total DIVISION No. 534	2,565,000	2,520,000	2,577,965
DIVISION No. 535.—AIRCRAFT AND OTHER EQUIPMENT—REPAIR AND OVERHAUL.. ..	2,745,000	2,908,500	2,869,249
DIVISION No. 536.—EQUIPMENT AND STORES. (Moneys received from the sale of unused equipment and stores which are to be replaced, from sales of clothing to personnel and from sales of material to contractors to complete Air contracts, may be credited to the items to which they relate.)			
01. Airframe, aero engine and aircraft ancillary equipment ..	6,165,000	5,297,000	4,329,535
02. Guided missiles, armament, bombs and explosive stores ..	2,745,000	1,918,000	1,877,001
03. Transport, firefighting, handling and construction equipment ..	1,464,000	928,000	872,199
04. Communications, electronic and general electrical equipment ..	4,458,000	3,179,000	3,716,496
05. Maintenance and servicing equipment and materials ..	855,000	799,000	798,541
06. Barracks, domestic and medical equipment, clothing and textiles ..	771,000	1,056,000	720,188
07. Liquid fuels and lubricants	2,113,000	2,416,000	2,017,643
Total DIVISION No. 536	18,571,000	15,593,000	14,331,602

XX.—DEFENCE SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DEPARTMENT OF AIR—continued.			
DIVISION No. 542.—AIRCRAFT AND ASSOCIATED INITIAL EQUIPMENT—PURCHASE AND MANUFACTURE	21,114,000	11,815,000	13,450,125
DIVISION No. 548.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.			
1.—Expenditure—			
01. United Kingdom	120,000	..	..
02. United States of America	130,000	..	..
03. New Zealand	50,000	..	..
04. France	5,000	..	..
05. Other	1,000	..	..
	306,000	..	..
2.—Receipts—			
01. <i>Less</i> amounts to be received from Other Administrations ..	310,000	..	..
Total DIVISION No. 548	<i>Cr.</i> 4,000	(a) ..	(a) ..
Total UNDER CONTROL OF DEPARTMENT OF AIR ..	74,391,700	61,016,500	60,998,429
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 551.—RENT	427,000	369,800	352,928
DIVISION No. 552.—ACQUISITION OF SITES AND BUILDINGS ..	39,400	101,500	96,455
DIVISION No. 553.—METEOROLOGICAL SERVICES	170,000	157,300	154,877
DIVISION No. 554.—NATIONAL CAPITAL DEVELOPMENT COMMISSION.			
01. For expenditure under the National Capital Development Commission Act	104,200	72,000	72,872
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	740,600	700,600	677,132
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 556.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	2,664,000	3,100,000	2,902,442
DIVISION No. 557.—REPAIRS AND MAINTENANCE	2,175,000	2,370,000	2,286,741
Total UNDER CONTROL OF DEPARTMENT OF WORKS	4,839,000	5,470,000	5,189,183
UNDER CONTROL OF DEPARTMENT OF NATIONAL DEVELOPMENT.			
DIVISION No. 558.—ADVANCES TO STATES UNDER THE COMMONWEALTH AND STATE HOUSING AGREEMENT	546,700	580,000	580,619
Total Department of Air	80,518,000	67,767,100	67,445,362

(a) Provided under War and Repatriation Services—Division No. 690.

XX.—DEFENCE SERVICES.

DEPARTMENT OF SUPPLY.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 561.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 205	2,288,000	2,049,000	2,046,280
02. Temporary and casual employees	381,000	423,000	381,421
03. Extra duty pay	21,000	18,000	17,561
	2,690,000	2,490,000	2,445,262
2.—Administrative Expenses—			
01. Travelling and subsistence	170,000	136,000	139,559
02. Office requisites and equipment, stationery and printing ..	87,000	83,000	71,738
03. Postage, telegrams and telephone services	102,000	102,000	100,308
04. Freight, cartage and packing	27,000	29,000	24,759
05. Training of personnel	86,000	87,000	70,162
06. Disposals expenses	38,000	38,000	35,978
07. Advertising	15,000	18,000	14,527
08. Office services	14,000	7,500	7,108
09. Payment for services of Commonwealth Police Force ..	9,500	9,000	8,199
10. Patent fees	12,000	10,000	8,638
11. Incidental and other expenditure	51,500	57,000	55,344
	612,000	576,500	536,320
Total DIVISION No. 561	3,302,000	3,066,500	2,981,582
DIVISION No. 562.—GOVERNMENT FACTORIES—MAINTENANCE OF PRODUCTION CAPACITY.			
01. Nucleus production	60,000	177,000	1,600
02. Maintenance of non-operating plant	177,000	160,000	139,496
03. Reserve capacity overhead	1,201,000	1,156,000	1,122,402
04. Re-arrangement of capital facilities	63,000	80,000	74,721
05. Other expenditure	120,000	172,000	137,532
Total DIVISION No. 562	1,621,000	1,745,000	1,475,751
DIVISION No. 563.—DEFENCE STANDARDS LABORATORIES.			
(Amounts received for work carried out for other authorities may be credited to the items to which they relate.)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 205	699,000	560,000	556,090
02. Temporary and casual employees	412,000	452,000	448,450
03. Extra duty pay	10,000	8,000	7,071
	1,121,000	1,020,000	1,011,610
2.—Administrative Expenses—			
01. Travelling and subsistence	25,000	23,000	22,987
02. Office requisites and equipment, stationery and printing ..	7,000	7,000	6,556
03. Postage, telegrams and telephone services	9,500	9,500	9,486
04. Freight, cartage and packing	9,000	9,000	8,916
05. Materials and other operational stores	80,000	79,000	77,069
06. Books and periodicals	10,000	10,000	9,972
07. Office services	34,500	35,000	34,990
08. Health services	2,000	2,000	1,605
09. Payment for services of Commonwealth Police Force ..	8,000	8,000	7,146
10. Incidental and other expenditure	23,000	19,000	18,355
	208,000	201,500	197,082
Total DIVISION No. 563	1,329,000	1,221,500	1,208,692
DIVISION No. 564.—STORAGE SERVICES	1,044,000	964,000	961,987

XX.—DEFENCE SERVICES.

DEPARTMENT OF SUPPLY— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 565.—WEAPONS RESEARCH ESTABLISHMENT.(a)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 206	2,951,000	2,693,000	2,646,456
02. Temporary and casual employees	3,043,000	3,604,000	3,310,461
03. Extra duty pay	550,000	500,000	509,622
	6,544,000	6,797,000	6,466,539
2.—Administrative and Operational Expenses	4,299,600	4,734,000	4,186,532
3.—Machinery and Plant	850,000	1,600,000	848,770
4.—Buildings, Works, Fittings and Furniture	1,599,000	2,735,000	2,373,468
5.—Repairs and Maintenance—			
01. Department of Supply	975,000	..	..
02. Department of the Interior	169,000	..	..
	1,144,000	1,164,000	1,197,062
6.—Acquisition of Sites and Buildings	400	3,500	1,141
GROSS EXPENDITURE	14,437,000	17,033,500	15,073,512
7. Less amounts to be received from the Government of the United Kingdom (b) ..	..	9,104,500	(c) 7,445,000
Total DIVISION No. 565	14,437,000	7,929,000	7,628,512
DIVISION No. 566.—DEFENCE RESEARCH AND DEVELOPMENT LABORATORIES. (Amounts received for work carried out for other authorities may be credited to the items to which they relate.)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 206	821,000	633,000	632,801
02. Temporary and casual employees	405,000	458,000	455,265
03. Extra duty pay	47,000	38,000	37,360
	1,273,000	1,129,000	1,125,426
2.—Administrative Expenses—			
01. Travelling and subsistence	38,000	40,500	37,386
02. Office requisites and equipment, stationery and printing ..	21,000	21,000	20,986
03. Postage, telegrams and telephone services	18,000	15,000	14,216
04. Freight, cartage and packing	9,000	9,500	8,907
05. Materials and other operational stores	189,000	194,000	190,222
06. Developmental and technical services	70,000	80,000	80,000
07. Office services	37,500	37,500	35,211
08. General maintenance	8,000	7,500	6,682
09. Payment for services of Commonwealth Police Force.. ..	15,000	13,500	13,119
10. Payment for administrative services	9,000	9,000	9,000
11. Incidental and other expenditure	20,500	23,000	26,084
	435,000	450,500	441,813
3.—Special Research Projects	1,784,000	1,666,500	1,101,549
Total DIVISION No. 566	3,492,000	3,246,000	2,668,787

(a) Allowing for transactions recorded elsewhere, including overheads, the sharing of costs of the Joint United Kingdom/Australia Weapons Project is as follows:—

	1963-64. Estimate. £	1962-63. Actual. £
United Kingdom	6,893,000	7,131,552
Australia	8,224,000	8,507,815
	15,117,000	15,639,367

(b) To be credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Department of Supply—Weapons Research Project—Contribution by United Kingdom Government, *see* page 7 of the Estimates of Receipts and Summary of Estimated Expenditure.

(c) £313,448 in excess of United Kingdom share; to be adjusted in 1963-64.

XX.—DEFENCE SERVICES.

DEPARTMENT OF SUPPLY—continued.	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 567.—MUNITIONS FACTORIES WORKING CAPITAL.			
01. For payment to the credit of the Clothing Factory, South Melbourne, Trust Account	100,000	..	..
For payment to the credit of the Aircraft Factory, Fishermen's Bend, Trust Account .. .. .	..	330,000	330,000
Total DIVISION No. 567	100,000	330,000	330,000
DIVISION No. 568.—RESERVE STOCKS.			
1.—Purchases—			
01. Stores and materials	440,000	400,000	335,808
2.—Issues—			
<i>Less—</i>			
01. Amounts to be provided from other appropriations	18,000	..	..
02. Amounts to be received from various Trust Accounts	144,000	..	..
	162,000	120,000	120,588
Total DIVISION No. 568	278,000	280,000	215,220
DIVISION No. 569.—CENTRAL TRANSPORT AUTHORITY—VEHICLES AND EQUIPMENT	1,260,000	1,136,000	1,126,803
DIVISION No. 572.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.			
1.—Expenditure—			
01. United States of America	2,806,000	..	..
02. United Kingdom	1,225,000	..	..
03. European Launcher Development Organization	2,500,000	..	..
04. Other	1,042,000	..	..
	7,573,000	..	..
2.—Receipts—			
01. <i>Less</i> amounts to be received from Other Administrations ..	8,358,000	..	..
Total DIVISION No. 572	Cr.785,000	(a) ..	(a) ..
DIVISION No. 575.—MACHINERY AND PLANT	2,211,600	2,160,000	2,039,641
DIVISION No. 576.—PRODUCTION DEVELOPMENT	300,000	251,000	217,261
DIVISION No. 578.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	50,000	43,000	37,575
DIVISION No. 579.—REPAIRS AND MAINTENANCE	70,000	62,000	57,963
Total UNDER CONTROL OF DEPARTMENT OF SUPPLY	28,709,600	22,434,000	20,949,775

(a) Provided under War and Repatriation Services—Division No. 690.

XX.—DEFENCE SERVICES.

DEPARTMENT OF SUPPLY— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 580.—RENT	67,600	60,000	59,876
DIVISION No. 581.—ACQUISITION OF SITES AND BUILDINGS ..	800	71,000	82,644
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	68,400	131,000	142,520
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 585.—BUILDINGS, WORKS, FITTINGS AND FURNITURE	1,021,000	1,189,000	1,180,990
DIVISION No. 587.—REPAIRS AND MAINTENANCE	740,000	788,000	781,502
Total UNDER CONTROL OF DEPARTMENT OF WORKS	1,761,000	1,977,000	1,962,492
Total Department of Supply	30,539,000	24,542,000	23,054,786

XX.—DEFENCE SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
GENERAL SERVICES.			
UNDER CONTROL OF DEPARTMENT OF DEFENCE.			
DIVISION No. 597.—RECRUITING CAMPAIGN.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries of staff of Recruiting Directorate	24,500	23,300	22,990
02. Proportion of salaries of staff of Commonwealth Loans Organization	18,200	16,200	15,932
	42,700	39,500	38,921
2.—Administrative Expenses—			
01. Travelling and subsistence	16,000	11,000	10,115
02. Office requisites and equipment, stationery and printing .. .	1,400	1,250	1,116
03. Postage, telegrams and telephone services	7,500	6,000	5,744
04. Medical fees	24,000	17,850	17,556
05. Advertising	600,000	398,900	398,862
06. Office services	5,000	2,500	1,872
07. Incidental and other expenditure	3,100	2,200	1,710
Rent .. .. .	..	7,710	7,027
Purchase of X-ray machines .. .. .	..	18,000	16,718
	657,000	465,410	460,719
Total DIVISION No. 597	699,700	504,910	499,641
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 598.—RECRUITING CAMPAIGN—BUILDINGS, WORKS, FITTINGS AND FURNITURE	33,800	500	..
DIVISION No. 599.—RECRUITING CAMPAIGN—REPAIRS AND MAINTENANCE	7,500	1,930	..
Total UNDER CONTROL OF DEPARTMENT OF WORKS	41,300	2,430	..
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 600.—RECRUITING CAMPAIGN—RENT.. .. .	9,000	..	..
DIVISION No. 601.—CIVIL DEFENCE	330,000	330,000	273,548
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR .. .	339,000	330,000	273,548
UNDER CONTROL OF DEPARTMENT OF EXTERNAL AFFAIRS.			
DIVISION No. 602.—ECONOMIC AND DEFENCE SUPPORT ASSISTANCE TO MEMBERS OF THE SOUTH-EAST ASIA TREATY ORGANIZATION AND PROTOCOL STATES .. .	1,000,000	1,250,000	1,248,007
DIVISION No. 603.—AID TO INDIA	675,000	1,448,000	1,445,607
Total UNDER CONTROL OF DEPARTMENT OF EXTERNAL AFFAIRS .. .	1,675,000	2,698,000	2,693,614
UNDER CONTROL OF DEPARTMENT OF LABOUR AND NATIONAL SERVICE.			
DIVISION No. 609.—POST DISCHARGE RE-SETTLEMENT TRAINING	1,000	1,000	832
UNDER CONTROL OF DEPARTMENT OF SHIPPING AND TRANSPORT.			
DIVISION No. 615.—CONSTRUCTION OF JETTY FOR HANDLING OF EXPLOSIVES .. .. .	..	41,210	41,168
Total General Services	2,756,000	3,577,550	3,508,803
Total DEFENCE SERVICES	248,646,000	217,389,400	214,053,679
Less amount chargeable to Loan Fund	62,500,000	68,283,000	66,070,327
Total DEFENCE SERVICES PAYABLE FROM CONSOLIDATED REVENUE FUND .. .	186,146,000	149,106,400	147,983,352

XXI.—WAR AND REPATRIATION SERVICES.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.	—	Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
671- 679	REPATRIATION DEPARTMENT	9,933,000 8,928,839	4,967,000 3,421,616	105,159,000 94,899,531	120,059,000 107,249,986
680	WAR SERVICE HOMES DIVISION	983,000 895,587	408,000 366,830	46,000 33,589	1,437,000 1,296,007
681- 685	RECONSTRUCTION AND REHABILITATION .. ..	.. ..	96,000 123,444	967,000 1,563,358	1,063,000 1,686,802
686- 691	MISCELLANEOUS	91,200 69,640	353,800 445,171	31,000 468,872	476,000 983,683
	TOTAL	11,007,200 9,894,066	5,824,800 4,357,061	106,203,000 96,965,350	123,035,000 111,216,478

XXI.—WAR AND REPATRIATION SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
REPATRIATION DEPARTMENT.			
DIVISION No. 671.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 207	2,766,000	2,491,000	2,479,536
02. Temporary and casual employees	747,500	731,000	727,516
03. Extra duty pay	68,500	78,000	70,105
	3,582,000	3,300,000	3,277,156
2.—Administrative Expenses—			
01. Travelling and subsistence	116,000	115,400	117,993
02. Office requisites and equipment, stationery and printing ..	210,000	183,000	179,908
03. Postage, telegrams and telephone services	289,000	277,000	275,725
04. Office services	39,100	39,200	37,973
05. Medical examinations	99,500	86,100	81,999
06. Payment for services of Registrars, Police and officers of Postmaster-General's Department	2,600	14,300	14,010
07. Fares and expenses of war pensioners under review	68,000	57,500	56,864
08. Minor building maintenance and works	8,800	9,000	8,430
09. Incidental and other expenditure	41,000	48,000	46,875
	874,000	829,500	819,778
Total DIVISION No. 671	4,456,000	4,129,500	4,096,934
DIVISION No. 673.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 207	2,603,000	2,400,000	2,399,664
02. Temporary and casual employees	3,616,500	3,401,000	3,394,143
03. Extra duty pay	131,500	121,900	120,840
	6,351,000	5,922,900	5,914,647
Less recoveries from other Departments and Overseas Adminis- trations	(a) ..	248,900	262,965
	6,351,000	5,674,000	5,651,683
2.—Administrative Expenses—			
01. Provisions	674,000	649,900	611,811
02. Medical supplies	644,000	598,000	572,629
03. Other general stores	944,000	783,700	741,624
04. Fees for visiting medical specialists	483,000	443,000	442,428
05. Fuel, light and power	170,000	162,000	153,275
06. Incidental and other expenditure	229,000	230,500	211,515
	3,144,000	2,867,100	2,733,282
Less recoveries from other Departments and Overseas Adminis- trations	(a) ..	124,400	131,444
	3,144,000	2,742,700	2,601,838
Total DIVISION No. 673	9,495,000	8,416,700	8,253,521
DIVISION No. 674.—WAR AND SERVICE PENSIONS AND ALLOWANCES.			
01. Pensions and allowances for incapacitated ex-servicemen and their dependants	56,179,000	51,671,000	51,081,854
02. Pensions and allowances for widows and other dependants of deceased ex-servicemen	21,543,000	19,366,000	19,283,484
03. Service pensions	12,523,000	11,153,000	10,828,512
04. Pensions and allowances for seamen and other civilians ..	167,000	158,500	152,737
Total DIVISION No. 674	90,412,000	82,348,500	81,346,588

(a) Recoveries credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Repatriation Department—Miscellaneous, see page 7 of Estimates of Receipts and Summary of Estimated Expenditure.

XXI.—WAR AND REPATRIATION SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
REPATRIATION DEPARTMENT—continued.			
DIVISION No. 675.—OTHER REPATRIATION BENEFITS.			
01. Specialist, local medical officer and ancillary medical services	3,129,000	2,732,000	2,702,224
02. Pharmaceutical services	6,000,000	5,322,000	5,220,767
03. Maintenance of patients in non-departmental institutions ..	1,685,000	1,485,000	1,461,528
04. Dental treatment	460,000	429,500	420,903
05. Medical sustenance allowances	1,090,000	1,009,200	941,431
06. Expenses of travelling for medical treatment	475,000	421,800	420,265
07. Soldiers' Children Education Scheme	1,238,000	960,000	958,915
08. Miscellaneous	670,000	567,600	526,851
	14,747,000	12,927,100	12,652,885
Less recoveries from Overseas Administrations	(a) ..	53,000	72,841
Total DIVISION No. 675	14,747,000	12,874,100	12,580,044
TOTAL UNDER CONTROL OF REPATRIATION DEPARTMENT ..	119,110,000	107,768,800	106,277,087
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 678.—RENT			
	9,000	11,000	10,136
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 679.—REPAIRS AND MAINTENANCE.			
01. General maintenance of administrative and hospital buildings ..	710,000	610,000	607,334
02. Operation of steam raising plant at hospitals and maintenance of other hospital equipment	230,000	353,000	355,429
Total DIVISION No. 679	940,000	963,000	962,763
Total REPATRIATION DEPARTMENT	120,059,000	108,742,800	107,249,986
WAR SERVICE HOMES DIVISION.			
UNDER CONTROL OF DEPARTMENT OF NATIONAL DEVELOPMENT.			
DIVISION No. 680.—WAR SERVICE HOMES DIVISION.			
1.—Salaries and Payments in the nature of Salary—			
(For payment to the credit of the War Service Homes Trust Account)			
01. Salaries and allowances as per Schedule, page 208	1,001,000	912,000	903,881
02. Temporary and casual employees	254,000	253,000	247,575
03. Extra duty pay	40,000	48,500	47,552
Less—	1,295,000	1,213,500	1,199,008
07. Amount to be received from the War Service Homes Insurance Trust Account	114,000	..	..
08. Amounts to be received from War Service Homes purchasers and borrowers in respect of technical and legal services ..	198,000	..	..
	312,000	263,000	303,421
	983,000	950,500	895,587
2.—Administrative Expenses—			
(For payment to the credit of the War Service Homes Trust Account)			
01. Travelling and subsistence	66,300	65,500	65,112
02. Office requisites and equipment, stationery and printing ..	68,400	65,300	64,748
03. Postage, telegrams and telephone services	49,500	48,000	48,151
04. Payments to Postmaster-General's Department for collection of repayments	123,000	113,000	112,908
05. Payments to State Government Institutions in respect of the provision of War Service Homes	145,000	124,300	124,280
06. Incidental and other expenditure	13,500	15,000	14,517
	465,700	431,100	429,715
Less—			
15. Amount to be received from the War Service Homes Insurance Trust Account	27,700	..	..
16. Amounts to be received from War Service Homes purchasers and borrowers in respect of technical services	30,000	..	..
	57,700	54,300	62,885
	408,000	376,800	366,830

(a) Recoveries credited to the Receipts of the Consolidated Revenue Fund—Other Revenue—Repatriation Department—Miscellaneous, see page 7 of Estimates of Receipts and Summary of Estimated Expenditure.

XXI.—WAR AND REPATRIATION SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 680.—WAR SERVICE HOMES DIVISION— <i>continued</i> .			
3.—Relief Services—			
01. For payment to the credit of the War Service Homes Relief Trust Account	46,000	39,000	33,589
Total WAR SERVICE HOMES DIVISION	1,437,000	1,366,300	1,296,007
RECONSTRUCTION AND REHABILITATION.			
UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT.			
DIVISION No. 681.—UNIVERSITY TRAINING.			
01. Tuition, text-books and equipment	5,000	5,000	4,737
02. Living allowances	8,000	11,000	7,967
Total DIVISION No. 681	13,000	16,000	12,703
UNDER CONTROL OF DEPARTMENT OF PRIMARY INDUSTRY.			
DIVISION No. 682.—ESTABLISHMENT OF EX-SERVICEMEN IN AGRICULTURAL OCCUPATIONS.			
01. Financial assistance to States in connexion with War Service Land Settlement	967,000	1,561,000	1,563,358
02. Re-establishment loans—Expenses of administration ..	32,000	38,000	37,840
03. Rural training	1,000	1,000	719
Total DIVISION No. 682	(a)1,000,000	1,600,000	(a)1,601,917
UNDER CONTROL OF DEPARTMENT OF LABOUR AND NATIONAL SERVICE.			
DIVISION No. 685.—TECHNICAL TRAINING.			
01. Tuition, text-books and equipment	45,000	94,000	62,612
02. Living allowances	5,000	16,000	9,570
Total DIVISION No. 685	50,000	110,000	72,182
Total RECONSTRUCTION AND REHABILITATION ..	1,063,000	1,726,000	1,686,802
MISCELLANEOUS.			
DIVISION No. 686.—DEPARTMENT OF THE TREASURY.			
01. Prisoner-of-war Trust Fund—Administrative expenses ..	1,000	1,000	814
02. Prisoner-of-war Trust Fund—Grant	15,000	17,000	17,000
Loan management expenses	(b) ..	76,100	57,324
Total DIVISION No. 686	16,000	94,100	75,138
DIVISION No. 687.—DEPARTMENT OF THE INTERIOR.			
01. Australian official war artists—Expenses	1,800	5,500	5,468
02. Australian war history 1939-45—Compilation	9,300	15,000	14,594
03. War graves—Construction, care and maintenance	290,400	306,446	305,310
04. Australian war memorials—Erection, restoration and maintenance	2,500	2,500	2,288
05. Anzac Memorial, Port Said—Reconstruction and erection in Australia	10,000	14,500	12,808
Official war paintings and pictures—Exhibition .. .. .	..	200	104
Total DIVISION No. 687	314,000	344,146	340,572

(a) An amount of £580,000 was paid to Loan Fund in 1962-63. As a result of an accounting change no payment will be made in 1963-64. under Division No. 191/2/05.

(b) Provided

XXI.—WAR AND REPATRIATION SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
MISCELLANEOUS—continued.			
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 688.—AUSTRALIAN WAR MEMORIAL.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 208	45,900	37,700	36,636
02. Temporary and casual employees	44,600	35,500	32,469
03. Extra duty pay	700	600	534
	91,200	73,800	69,640
2.—Administrative Expenses—			
01. Travelling and subsistence	700	1,200	695
02. Office requisites, stationery and printing	1,000	1,000	998
03. Postage, telegrams and telephone services	1,600	1,500	1,287
04. Fuel, light and power	10,000	9,200	8,903
05. Library, cinema and photographs	11,500	13,100	12,840
06. Installation of collections	1,400	2,500	2,024
07. Transport	1,700	1,800	1,409
08. Printing of volumes of Official War History	9,500	10,000	9,979
09. Incidental and other expenditure	1,400	2,600	2,500
	38,800	42,900	40,637
Total DIVISION No. 688	130,000	116,700	110,277
DIVISION No. 689.—DEPARTMENT OF SOCIAL SERVICES.			
01. Compensation payments to former employees of Civil Construction Corps and other civilians for war injuries ..	14,100	14,915	14,207
02. Discharged members of women's services—Payments under special circumstances	1,900	1,900	1,743
Compassionate allowances paid on behalf of other Departments ..	..	185	185
Total DIVISION No. 689	16,000	17,000	16,136
DIVISION No. 690.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.(a)			
Gross expenditure .. ..	..	9,027,450	9,420,257
Less recoveries .. ..	..	9,025,000	8,984,521
Total DIVISION No. 690	(b) ..	2,450	435,736
DIVISION No. 691.—DEPARTMENT OF THE NAVY.			
Payments to aborigines for coast watching during 1939-1945 war .. ..	..	5,824	5,824
Total MISCELLANEOUS	476,000	580,220	983,683
Total WAR AND REPATRIATION SERVICES	123,035,000	112,415,320	111,216,478

(a) Munitions, stores, &c., supplied to Government of United Kingdom and other administrations. 517, 548 and 572.

(b) Provided under Division Nos. 260, 359, 486,

PART 2.

BUSINESS UNDERTAKINGS.

I.--COMMONWEALTH RAILWAYS.

SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
698	TRANS-AUSTRALIAN RAILWAY	2,072,000 1,993,777	1,653,000 1,514,029	.. ..	3,725,000 3,507,807
699	CENTRAL AUSTRALIA RAILWAY	1,033,000 1,003,189	538,000 483,327	.. ..	1,571,000 1,486,515
700	NORTH AUSTRALIA RAILWAY	176,000 164,534	41,000 44,118	.. ..	217,000 208,651
701	SEAT OF GOVERNMENT RAILWAY ..	43,000 37,599	26,000 29,302	.. ..	69,000 66,901
	TOTAL	3,324,000 3,199,099	2,258,000 2,070,776	.. ..	5,582,000 5,269,874

I.—COMMONWEALTH RAILWAYS.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
UNDER CONTROL OF DEPARTMENT OF SHIPPING AND TRANSPORT.			
DIVISION No. 698.—TRANS-AUSTRALIAN RAILWAY.			
1.—Salaries and Payments in the nature of Salary as per Schedule, page 209	2,072,000	1,998,000	1,993,777
2.—Stores and Materials	1,417,000	1,429,000	1,297,837
3.—Administrative Expenses	236,000	256,000	216,192
Total DIVISION No. 698	3,725,000	3,683,000	3,507,807
DIVISION No. 699.—CENTRAL AUSTRALIA RAILWAY.			
1.—Salaries and Payments in the nature of Salary as per Schedule, page 209	1,033,000	1,007,000	1,003,189
2.—Stores and Materials	456,000	554,000	417,472
3.—Administrative Expenses	82,000	81,000	65,855
Total DIVISION No. 699	1,571,000	1,642,000	1,486,515
DIVISION No. 700.—NORTH AUSTRALIA RAILWAY.			
1.—Salaries and Payments in the nature of Salary as per Schedule, page 209	176,000	169,000	164,534
2.—Stores and Materials	30,000	34,000	31,397
3.—Administrative Expenses	11,000	13,000	12,721
Total DIVISION No. 700	217,000	216,000	208,651
DIVISION No. 701.—SEAT OF GOVERNMENT RAILWAY.			
1.—Salaries and Payments in the nature of Salary as per Schedule, page 209	43,000	40,000	37,599
2.—Stores and Materials	2,000	4,000	1,791
3.—Administrative Expenses	24,000	31,000	27,511
Total DIVISION No. 701	69,000	75,000	66,901
Total Commonwealth Railways ..	5,582,000	5,616,000	5,269,874

II.—POSTMASTER-GENERAL’S DEPARTMENT.
SUMMARY.

Estimate—1963-64, Black figures.
Expenditure—1962-63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
711	ADMINISTRATIVE	53,278,000 51,127,652	58,324,000 53,871,948	145,000 140,048	111,747,000 105,139,649
724	REAL ESTATE MANAGEMENT .. ..	.. ..	590,000 514,507	.. ..	590,000 514,507
726	REPAIRS AND MAINTENANCE .. ..	.. ..	1,400,000 1,239,520	.. ..	1,400,000 1,239,520
727	RESTORATION OF SYDNEY G.P.O. CLOCK TOWER .. .. .	.. ..	84,000 8,802	.. ..	84,000 8,802
	TOTAL	53,278,000 51,127,652	60,398,000 55,634,777	145,000 140,048	113,821,000 106,902,477

II.—POSTMASTER-GENERAL'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
DIVISION No. 711.—ADMINISTRATIVE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 210	74,890,000	70,756,000	70,574,114
02. Temporary, casual and exempt employees; also wages paid as employees' compensation	23,872,000	22,910,000	22,654,413
03. Extra duty pay	6,365,000	5,940,000	5,999,035
04. Allowances for conduct of business of non-official post offices, including railway offices	6,030,000	6,061,000	5,921,180
	111,157,000	105,667,000	105,148,742
<i>Less—</i>			
11. Amount to be provided from appropriations for Sub-division 5 of this Division—Engineering Services (other than Capital Works and Services)	40,770,000	37,792,000	38,141,800
12. Amount to be provided from appropriations for Capital Works and Services	12,675,000	12,057,000	11,718,761
13. Amount to be received from the Post Office Stores and Services Trust Account	2,805,000	2,698,900	2,681,395
14. Amount to be provided from appropriations for Broadcasting and Television Services	1,629,000	1,508,900	1,479,134
	57,879,000	54,056,800	54,021,090
	53,278,000	51,610,200	51,127,652
2.—Administrative Expenses—			
01. Travelling and subsistence	3,792,000	3,534,000	3,539,540
02. Fuel, light and power	2,288,000	2,180,000	2,149,628
03. Water supply and sanitation	296,000	236,000	229,727
04. Printing postage stamps, postal notes, postal guides and telephone directories	1,915,000	1,731,000	1,708,304
05. Freight and cartage expenses	497,000	548,000	488,139
06. Maintenance by railways of wires on railway poles and other engineering works under contract	825,000	800,000	766,378
07. Repairs by traders to movable plant, motors and other vehicles	750,000	862,000	737,217
08. Minor building maintenance and works	525,000	544,000	515,127
09. Motor vehicles—Upkeep and hire	4,353,000	4,290,000	4,170,281
10. Incidental and other expenditure	1,044,000	1,099,000	999,580
11. Advertising and publicity	131,000	125,000	91,543
	16,416,000	15,949,000	15,395,464
<i>Less—</i>			
15. Amount to be provided from appropriations for Sub-division 5 of this Division—Engineering Services (other than Capital Works and Services)	4,206,000	4,998,800	4,759,454
16. Amount to be provided from appropriations for Capital Works and Services	3,857,000	3,587,900	3,566,307
17. Amount to be received from the Post Office Stores and Services Trust Account	409,000	432,000	413,674
18. Amount to be provided from appropriations for Broadcasting and Television Services	587,000	529,900	505,357
	9,059,000	9,548,600	9,244,792
	7,357,000	6,400,400	6,150,672

II.—POSTMASTER-GENERAL'S DEPARTMENT.

DIVISION No. 711.—ADMINISTRATIVE— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
3.—Stores and Material—			
01. Office requisites and equipment, stationery and printing ..	1,020,000	1,092,000	979,333
02. Other general stores	1,442,000	1,408,000	1,237,225
03. Uniforms and protective clothing	318,000	319,000	290,324
04. Motor vehicles and accessories, including replacement of existing units	2,138,000	1,806,000	1,788,538
05. Bicycles and accessories	51,000	49,000	46,745
06. Engineering stores, tools and equipment	47,490,000	43,139,000	42,626,595
07. Motor vehicles and accessories—Additions to fleet	380,000	319,000	314,922
08. Welfare equipment	60,000	59,000	54,543
	52,899,000	48,191,000	47,338,225
<i>Less—</i>			
11. Amount to be provided from appropriations for Sub-division 5 of this Division—Engineering Services (other than Capital Works and Services)	13,644,000	11,913,000	11,075,896
12. Amount to be provided from appropriations for Capital Works and Services	36,900,000	33,658,300	33,928,086
13. Amount to be received from the Post Office Stores and Services Trust Account	213,000	251,000	201,719
14. Amount to be provided from appropriations for Broadcasting and Television Services	442,000	405,000	334,980
	51,199,000	46,227,300	45,540,681
	1,700,000	1,963,700	1,797,544
4.—Mail Services (by outside Agencies)—			
01. Inland mail services (excluding railway services)	3,062,000	2,978,400	2,959,868
02. Railway mail services	1,425,000	1,424,200	1,422,507
03. Coastwise mail services	40,000	40,000	37,959
04. Overseas mail services by non-contract vessels and other countries' services	246,000	227,000	217,132
05. Airmail services	6,881,000	6,881,000	6,880,533
	11,654,000	11,550,600	11,517,999
5.—Engineering Services (other than Capital Works and Services)—			
01. Telephone services	21,702,000	21,773,000	21,777,816
02. Telegraph services	450,000	426,000	417,753
03. Other services	14,102,000	12,242,000	10,647,309
04. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items	22,366,000	21,041,000	21,134,271
	58,620,000	55,482,000	53,977,149
<i>Less—</i>			
11. Amount to be received from the Post Office Stores and Services Trust Account	10,896,000	10,442,000	9,084,091
12. Amount to be provided from appropriations for Broadcasting and Television Services	841,000	766,000	724,528
14. Amount to be provided from appropriations for Capital Works and Services	9,270,000	8,765,000	8,805,000
Amount chargeable to recoverable works	(a) ..	989,000	957,797
	21,007,000	20,962,000	19,571,416
	37,613,000	34,520,000	34,405,733

(a) To be credited to Revenue—Post Office.

II.—POSTMASTER-GENERAL'S DEPARTMENT.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
DIVISION No. 711.—ADMINISTRATIVE— <i>continued</i> .			
6.—Other Services—	£	£	£
01. Postal Institutes—Contributions and services	54,500	54,000	54,000
02. Research projects	15,000	15,000	15,000
03. International Telecommunications Union—Contribution ..	60,000	59,750	59,651
04. Universal Postal Union—Contribution	12,000	11,000	8,374
05. Telecommunication Society of Australia—Contribution ..	3,000	3,000	2,900
06. Radio Frequency Allocation (Space Service) Review Committee	500	250	123
	145,000	143,000	140,048
Total DIVISION No. 711	111,747,000	106,187,900	105,139,649
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 724.—REAL ESTATE MANAGEMENT.			
01. Salaries and allowances	25,500	24,000	24,000
02. Administrative expenses	15,000	14,000	14,000
03. Rent	549,500	470,400	476,507
Total DIVISION No. 724	590,000	508,400	514,507
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 726.—REPAIRS AND MAINTENANCE	1,400,000	1,260,000	1,239,520
DIVISION No. 727.—RESTORATION OF SYDNEY G.P.O. CLOCK TOWER	84,000	25,000	8,802
Total UNDER CONTROL OF DEPARTMENT OF WORKS	1,484,000	1,285,000	1,248,322
Total Postmaster-General's Department	113,821,000	107,981,300	106,902,477

III.—BROADCASTING AND TELEVISION SERVICES.

SUMMARY.

Estimate—1963-64, Black figures.

Expenditure—1962-63, Light figures

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
731	AUSTRALIAN BROADCASTING CONTROL BOARD .. .. .	..	..	382,000	382,000
		..	..	348,000	348,000
732	AUSTRALIAN BROADCASTING COMMISSION	..	..	11,450,000	11,450,000
		..	..	10,302,000	10,302,000
733	TECHNICAL AND OTHER SERVICES ..	2,470,000	1,298,000	..	3,768,000
		2,203,662	1,109,874	..	3,313,536
734	MISCELLANEOUS COSTS OF ADMINIS- TERING THE BROADCASTING AND TELE- VISION ACT .. .. .	..	4,000	..	4,000
		..	4,596	..	4,596
738	RENT .. .. .	..	19,000	..	19,000
		..	17,452	..	17,452
739	REPAIRS AND MAINTENANCE .. ..	..	80,000	..	80,000
		..	69,359	..	69,359
	TOTAL	2,470,000	1,401,000	11,832,000	15,703,000
		2,203,662	1,201,281	10,650,000	14,054,943

III.—BROADCASTING AND TELEVISION SERVICES.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT.			
DIVISION No. 731.—AUSTRALIAN BROADCASTING CONTROL BOARD.			
01. For expenditure under the Broadcasting and Television Act (a) ..	382,000	359,000	348,000
DIVISION No. 732.—AUSTRALIAN BROADCASTING COMMISSION.			
01. For expenditure under the Broadcasting and Television Act (a) ..	11,450,000	10,302,000	10,302,000
DIVISION No. 733.—TECHNICAL AND OTHER SERVICES.			
1.—Sound Broadcasting—			
01. Maintenance and operation of stations and studios	2,142,000	2,133,000	2,048,293
02. Provision of land line services for national stations	45,000	48,000	45,445
03. Subsidy to commercial stations for landline services for news relays	50,000	50,000	47,668
04. Issuing and recording of listeners' licences	205,000	231,000	215,697
05. Inspections, observations and research	109,000	124,000	104,046
06. Expenditure under the Wireless Telegraphy Act	165,000	191,000	166,007
	2,716,000	2,777,000	2,627,156
2.—Television—			
01. Maintenance and operation of transmitting stations	820,000	472,000	464,110
02. Provision of land line services for national stations	9,000	7,000	4,548
03. Issuing and recording of viewers' licences	149,000	148,000	145,139
04. Inspections, observations and research	74,000	82,000	72,583
	1,052,000	709,000	686,380
Total DIVISION No. 733	63,768,000	3,486,000	63,313,536
DIVISION No. 734.—MISCELLANEOUS COSTS OF ADMINISTERING THE BROADCASTING AND TELEVISION ACT.	4,000	..	4,596
Total UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT	15,604,000	14,147,000	13,968,132
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 738.—RENT.			
01. Contribution to rent of buildings shared by Post Office and the National Broadcasting and Television Service	19,000	17,750	17,452
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 739.—REPAIRS AND MAINTENANCE.			
01. Broadcasting transmitter buildings	34,000	..	..
02. Television transmitter buildings	13,000	..	..
03. Australian Broadcasting Control Board	2,000	2,000	494
04. Contribution to maintenance of buildings shared by Post Office and the National Broadcasting and Television Service ..	31,000	25,000	24,989
Broadcasting and television transmitter buildings .. ..	..	57,000	43,876
Total DIVISION No. 739	80,000	84,000	69,359
Total Broadcasting and Television Services	15,703,000	14,248,750	14,054,943

(a) Details are shown on page 31 of Estimates of Receipts and Summary of Estimated Expenditures 1963-64. the nature of salary as follows:—1963-64, £2,470,000, 1962-63, £2,203,662.

(b) Includes salaries and payments in

PART 3.
TERRITORIES OF THE COMMONWEALTH.

PART 3.—TERRITORIES OF THE COMMONWEALTH.
SUMMARY.

Estimate—1963–64, Black figures.
Expenditure—1962–63, Light figures.

Division No.		Salaries and Payments in the Nature of Salary.	Administrative Expenses.	Other Services.	Total.
		£	£	£	£
750– 762	NORTHERN TERRITORY	5,169,200 4,436,377	4,574,400 4,022,984	375,400 309,714	10,119,000 8,769,075
766– 776	AUSTRALIAN CAPITAL TERRITORY ..	3,327,050 2,930,478	2,022,900 1,926,019	1,014,050 968,836	6,364,000 5,825,333
781	NORFOLK ISLAND .. .. .	.. ..	.. ..	37,700 46,034	37,700 46,034
786– 789	PAPUA AND NEW GUINEA	58,200 55,426	71,500 42,322	25,347,500 20,098,748	25,477,200 20,196,496
791	COCOS (KEELING) ISLANDS	18,600 15,592	27,400 21,641	.. ..	46,000 37,233
792	CHRISTMAS ISLAND .. .. .	.. ..	.. ..	100 ..	100 ..
	TOTAL	8,573,050 7,437,873	6,696,200 6,012,966	26,774,750 21,423,332	42,044,000 34,874,172

TERRITORIES OF THE COMMONWEALTH.

						1962-63.		
						1963-64.	Appropriation.	Expenditure.
						£	£	£
NORTHERN TERRITORY.								
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.								
DIVISION No. 750.—LEGISLATIVE COUNCIL.								
1.—Salaries and Payments in the nature of Salary—								
01.	Salaries and allowances as per Schedule, page 214	..	..	..	..	13,200	10,900	7,669
03.	Extra duty pay	..	..	..	..	2,000	1,000	946
	Temporary and casual employees	..	..	..	..	..	300	275
						15,200	12,200	8,890
2.—Administrative Expenses—								
01.	Travelling and subsistence	..	..	..	..	1,200	..	..
02.	Members' fees and allowances	..	..	..	..	8,600	5,700	5,658
03.	Members' travelling allowances	..	..	..	..	8,000	5,900	5,087
04.	Select Committees—Expenses	..	..	..	..	500	1,000	741
05.	Hansard and other official papers—Printing, binding and distribution	..	..	..	..	9,900	11,500	11,117
06.	Office requisites, stationery and equipment	..	..	..	..	2,800	800	743
07.	Furniture and fittings	..	..	..	..	1,000	2,100	1,365
08.	Incidental and other expenditure	..	..	..	..	3,100	1,500	1,433
						35,100	28,500	26,143
Total DIVISION No. 750						50,300	40,700	35,033
DIVISION No. 751.—NORTHERN TERRITORY SERVICES.								
1.—Salaries and Payments in the nature of Salary—								
01.	Salaries and allowances as per Schedule, page 214	..	..	..	..	1,463,000	1,235,600	1,233,948
02.	Temporary and casual employees	..	..	..	..	523,300	505,000	501,732
03.	Extra duty pay	..	..	..	..	62,000	53,700	57,550
						2,048,300	1,794,300	1,793,230
2.—Administrative Expenses—								
01.	Travelling and subsistence	..	..	..	..	210,000	182,000	188,662
02.	Office requisites and equipment, stationery and printing	..	..	..	..	47,000	40,000	34,368
03.	Postage, telegrams and telephone services	..	..	..	..	48,000	44,800	49,364
04.	Office services	..	..	..	..	34,000	31,000	28,760
05.	Freight and cartage, including removal expenses	..	..	..	..	21,500	22,000	20,060
06.	Advertising	..	..	..	..	6,000	9,000	5,142
07.	Rent	..	..	..	..	2,400	2,500	4,669
08.	Incidental and other expenditure	..	..	..	..	15,000	20,400	19,729
						(b) 383,900	351,700	(b) 350,753
3.—Welfare of Wards(a)—								
01.	Maintenance of wards at Government settlements	..	..	..	..	740,000	667,000	563,718
02.	Maintenance of wards on pastoral properties	..	..	..	..	95,000	100,000	79,360
03.	Assistance to missions	..	..	..	..	560,000	601,000	490,144
04.	Educational services	..	..	..	..	60,000	75,000	43,903
05.	Materials for minor works, repairs and maintenance of buildings on settlements	..	..	..	..	60,000	85,000	71,995
06.	Miscellaneous	..	..	..	..	52,000	49,000	48,266
						(c) 1,567,000	1,577,000	(c) 1,297,387
4.—General Services—								
01.	General welfare services	..	..	..	..	54,000	62,000	51,842
02.	Community activities	..	..	..	..	40,000	23,300	23,300
03.	Pre-school centres	..	..	..	..	13,000	12,900	11,061
04.	Animal Industry Branch—Operational expenses	..	..	..	..	75,000	42,500	36,422
05.	Fisheries and marine research	..	..	..	..	5,000	..	..
06.	Destruction of dingoes	..	..	..	..	9,000	10,000	7,984
07.	Transport of stud stock to the Northern Territory—Subsidy	..	..	..	..	15,000	15,000	14,991
08.	Lands—Administration and survey	..	..	..	..	130,000	92,700	66,436
09.	Mines Branch—Operational expenses	..	..	..	..	68,000	88,700	53,593
10.	Assistance to and development of mining industry	..	..	..	..	14,000	22,000	17,570
11.	Agriculture—Research and development	..	..	..	..	131,000	110,300	96,183

(a) Mainly aborigines. (b) Includes wages as follows:—1963-64, £3,000; 1962-63, £4,752. 1962-63, £130,702.

(c) Includes wages as follows:—1963-64, £205,000;

TERRITORIES OF THE COMMONWEALTH.

NORTHERN TERRITORY— <i>continued.</i>					1963-64.	1962-63.	
						Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF TERRITORIES— <i>continued.</i>					£	£	£
DIVISION No. 751.—NORTHERN TERRITORY SERVICES— <i>continued.</i>							
4.—General Services— <i>continued.</i>							
12.	Water Resources Branch—Operational expenses	..	..	..	180,000	140,500	128,083
13.	Administrator's Council—Expenses	..	..	..	1,500	2,200	1,234
14.	Educational services and scholarships	..	..	..	490,000	460,300	443,398
15.	Municipal activities	..	..	..	128,000	118,000	117,945
16.	Harbours and marine services	..	..	..	11,500	30,500	30,410
17.	Library services	..	..	..	6,000	6,000	5,390
18.	Fire Brigade services	..	..	..	26,000	20,000	19,524
19.	Official residences—Upkeep	..	..	..	13,000	14,000	13,571
20.	Darwin—Mosquito control	..	..	..	15,000	..	..
21.	Police services—Maintenance	..	..	..	90,000	42,600	39,076
22.	Prisons—Maintenance	..	..	..	24,000	23,200	21,402
23.	Payments under Commonwealth and State Compensation Acts	..	..	..	3,000	7,000	7,871
24.	Commonwealth houses—Payment in lieu of rates to The Corporation of the City of Darwin	..	..	..	24,000	30,500	29,873
25.	The Corporation of the City of Darwin—Subsidy	..	..	..	215,000	178,800	152,081
26.	Commonwealth Hostels Limited—Subsidy	..	..	..	9,500	14,000	14,000
27.	Railway freight subsidies	..	..	..	42,000	45,000	40,225
28.	Coastal shipping service—Subsidy	..	..	..	4,300	4,300	4,250
29.	Airmail service—Subsidy	..	..	..	57,800	36,250	36,250
30.	Reserves Board—Expenses	..	..	..	35,000	35,000	35,000
31.	Assistance to Agricultural and Pastoral Show Societies	..	..	..	3,000	5,000	5,000
32.	Commonwealth Scientific and Industrial Research Organization—Rice research	..	..	..	50,000	50,000	53,500
33.	Darwin Bus Service—Loss on operations (for payment to the credit of the Northern Territory Transport Trust Account)	..	..	..	17,000	7,000	6,633
34.	Drought relief—Freight subsidy	..	..	..	10,000	30,000	19,895
35.	Tourist Board—Expenses	..	..	..	12,700	4,300	4,300
36.	Northern Territory Housing Commission—Subsidy on administrative expenses	..	..	..	4,800	5,500	5,296
	Road Safety Council—Grant	..	..	..	..	500	156
	Electoral Distribution Committee—Expenses	..	..	..	..	750	225
	Royal Visit, 1963	..	..	..	..	20,000	18,209
	Motor vehicles—Maintenance and running expenses	..	..	..	..	128,000	127,306
					(a) 2,027,100	1,938,600	(a) 1,759,485
5.—Stores and Material—							
01.	Victuals for welfare and other establishments	..	..	..	410,000	400,000	164,415
02.	Technical stores	..	..	..	27,000	27,000	2,590
03.	Building materials	..	..	..	40,000	40,000	9,084
04.	Clothing, blankets and bedding	..	..	..	95,000	100,000	59,524
05.	Petrol, oil and other lubricants	..	..	..	33,000	33,000	25,107
06.	Motor transport and mechanical plant—Spare parts and accessories	..	..	..	90,000	91,000	23,504
07.	Other general stores	..	..	..	255,000	182,100	127,349
					950,000	873,100	411,573
10.	Less amounts to be provided from appropriations for Administration Branches	..	..	..	900,000	741,000	303,884
					50,000	132,100	107,689
	Total DIVISION No. 751	..	..	..	6,076,300	5,793,700	5,308,544
	Total UNDER CONTROL OF DEPARTMENT OF TERRITORIES	..	..	..	6,126,600	5,834,400	5,343,577
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.							
DIVISION No. 753.—FORESTRY.							
1.—Salaries and Payments in the nature of Salary—							
01.	Salaries and allowances as per Schedule, page 214	..	..	..	27,400	28,500	20,272
02.	Temporary and casual employees	..	..	..	61,100	51,100	50,497
03.	Extra duty pay	..	..	..	1,000	1,400	901
					89,500	81,000	71,670

(a) Includes salaries and payments in the nature of salary as follows:—1963-64, £387,000; 1962-63, £385,338.

TERRITORIES OF THE COMMONWEALTH.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
NORTHERN TERRITORY—continued.			
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR—continued.			
DIVISION No. 753.—FORESTRY—continued.			
2.—Administrative Expenses—			
01. Travelling and subsistence	10,300	6,600	7,078
02. Office requisites and equipment, stationery and printing ..	750	900	898
03. Postage, telegrams and telephone services	600	500	482
04. Office services	900	1,000	964
05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes	11,600	7,000	6,993
06. Field and laboratory equipment	2,100	900	890
07. Seeds and materials for research	2,650	1,200	1,133
08. Aerial photography	40,000	..	..
09. Incidental and other expenditure	5,600	3,800	3,789
	74,500	21,900	22,229
Total DIVISION No. 753	164,000	102,900	93,899
UNDER CONTROL OF DEPARTMENT OF NATIONAL DEVELOPMENT.			
DIVISION No. 754.—SPECIAL MINERAL SURVEY	(a) ..	50,000	1,830
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 756.—GENERAL SERVICES.			
01. Department of Territories—Repairs and maintenance of rental dwellings	225,000	186,000	183,947
02. Department of Territories—Other repairs and maintenance ..	227,000	218,000	217,999
03. Department of Health—Repairs and maintenance	125,000	125,000	116,594
04. Department of Works—Repairs and maintenance	22,000	25,000	15,397
05. Stuart and Barkly Highways—Repairs and maintenance ..	700,000	500,000	498,364
06. Electric supply—Generation, distribution and maintenance ..	500,000	470,000	469,743
07. Commonwealth Cold Stores, Darwin—Running and maintenance	44,000	50,000	47,824
08. Town water supply and sewerage—Running and maintenance ..	250,000	209,000	199,578
09. Maintenance of water supplies, roads and stock routes for pastoral purposes	300,000	275,000	274,694
10. Maintenance of roads for transport of beef cattle	75,000	..	..
Total DIVISION No. 756	62,468,000	2,058,000	62,024,142
UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT.			
DIVISION No. 759.—COURTS OFFICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 215	31,150	28,100	25,097
02. Temporary and casual employees	13,700	14,400	13,469
03. Extra duty pay	150	200	65
	45,000	42,700	38,630
2.—Administrative Expenses—			
01. Travelling and subsistence	6,050	5,500	5,091
02. Office requisites and equipment, stationery and printing ..	1,900	1,600	1,543
03. Postage, telegrams and telephone services	2,100	..	..
04. Fees—Jurors and witnesses	8,500	9,500	4,834
05. Incidental and other expenditure	3,850	5,500	5,242
Act of grace payment in special circumstances .. .. .	..	..	300
Legal aid in the Northern Territory—Payments in special circumstances .. .. .	..	..	108
	22,400	22,100	17,117
Total DIVISION No. 759	67,400	64,800	55,748

(a) Provided under Division No. 414.

(b) Includes salaries and payments in the nature of salary as follows:—1963-64, £1,624,700; 1962-63, £1,324,505.

TERRITORIES OF THE COMMONWEALTH.

NORTHERN TERRITORY— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF HEALTH.	£	£	£
DIVISION No. 762.—HEALTH SERVICES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 215	97,000	80,000	80,116
02. Temporary and casual employees	633,500	350,000	345,594
03. Extra duty pay	21,000	14,000	11,490
	(a) 751,500	444,000	437,200
2.—Administrative Expenses—			
01. Travelling and subsistence	54,250	50,000	41,691
02. Office requisites and equipment, stationery and printing ..	7,650	13,000	10,065
03. Postage, telegrams and telephone services	9,000	8,000	8,329
04. Fuel, light, power and water	75,000	70,000	69,996
05. Motor vehicles and aircraft—Hire, maintenance and running expenses	(a) 70,900	..	..
06. Provisions	(a) 120,000	..	..
07. Medical supplies	(a) 125,000	..	..
08. Other general stores	(a) 43,700	..	..
09. Patients transferred to States—Transport	(a) 7,000	..	..
10. Private transport of patients within the Northern Territory ..	(a) 4,750	..	..
11. Incidental and other expenditure	(a) 24,250	17,000	16,906
	541,500	158,000	146,986
3.—General Services—			
Motor cars and aircraft—Maintenance and running expenses ..	..	68,000	64,737
Medical services—Maintenance .. ..	..	570,000	(b) 535,074
Transport equipment—Aircraft, ambulances and other transport ..	..	28,000	27,027
Equipment for hospitals .. ..	..	40,000	38,856
	(d) ..	706,000	665,694
Total DIVISION No. 762	1,293,000	1,308,000	1,249,880
Total Northern Territory	10,119,000	9,418,100	8,769,075
AUSTRALIAN CAPITAL TERRITORY.			
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
DIVISION No. 766.—AUSTRALIAN CAPITAL TERRITORY SERVICES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 215	233,200	198,726	195,956
02. Temporary and casual employees	57,600	58,854	58,849
03. Extra duty pay	19,700	16,500	16,930
	310,500	274,080	271,735
2.—Administrative Expenses—			
01. Travelling and subsistence	5,200	5,400	4,959
02. Office requisites and equipment, stationery and printing ..	17,000	16,000	11,791
03. Postage, telegrams and telephone services	12,600	12,600	12,555
04. Payments under Commonwealth Employees' Compensation Act ..	1,500	1,600	581
05. Plan printing	11,000	12,000	10,377
06. Motor vehicles, maintenance and running expenses, including use of private vehicles for departmental purposes	9,000	9,000	8,576
07. Advertising—Tenders and staff vacancies	700	700	531
08. Incidental and other expenditure	2,500	2,500	2,491
	59,500	59,800	51,861
3.—Works Services—			
01. Maintenance of parks and gardens and recreation reserves ..	(c) 750,000	608,000	(c) 607,531

(a) Includes expenditure previously provided under Sub-division 3—General Services.
 salary. (c) Includes wages as follows:—1963-64, £570,000; 1962-63, £447,000.

(b) Includes £241,460 salaries and payments in the nature of
 nature of salary: 2—Administrative Expenses and Division No. 978—Capital Works and Services.

TERRITORIES OF THE COMMONWEALTH.

AUSTRALIAN CAPITAL TERRITORY— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR— <i>continued.</i>	£	£	£
DIVISION No. 766.—AUSTRALIAN CAPITAL TERRITORY SERVICES— <i>continued.</i>			
4.—General Services—			
01. General lands services	64,500	52,000	51,991
02. Bush fire prevention	18,800	18,000	17,827
03. Flats—Caretaking and maintenance	57,000	56,000	51,350
04. Surveys	156,000	163,375	163,239
05. Caretaking and maintenance—Public buildings, camps and tenements	9,500	9,600	9,577
06. Garbage and sanitary services	119,500	105,000	100,248
07. Social, cultural and community services	22,000	23,500	23,246
08. Social welfare	68,100	56,080	57,479
09. Swimming pools—Maintenance	15,000	15,000	13,479
10. Local Government registration	8,200	8,500	7,023
11. Publicity	5,000	6,700	5,742
12. Advisory Council—Allowances and expenses	2,000	2,000	1,895
13. Care of aboriginals at Jervis Bay settlement	5,500	5,500	5,340
14. Fire Brigade—Maintenance	107,000	102,000	102,795
15. Canberra Cemetery—Payment to trustees	11,000	10,000	10,000
16. Artificial insemination of dairy cattle	700	700	439
17. City Omnibus Service—Loss on operations (for payment to the credit of the Australian Capital Territory Transport Trust Account)	66,000	64,000	58,000
18. Soil erosion and water conservation	17,500	16,000	15,995
19. City Leases Appeal Board—Expenses	500	500	318
20. Safety measures at swimming resorts	500	500	150
21. Weights and Measures Ordinance—Administration	3,300	3,000	2,963
22. Street lighting	87,000	74,000	73,856
23. Herd recording	1,800	1,600	1,763
24. Electrical repairs and maintenance for dwellings and hostels leased from the Commonwealth	38,000	21,500	25,100
25. Goodwin Homes for the Aged—Subsidy	11,800	10,000	10,000
26. Stream gauging	4,000	4,540	3,433
27. Children's Shelter—Maintenance	7,500	4,200	2,224
ke Burley Griffin—Operation and maintenance	30,000	..	..
29. Incidental and other expenditure	6,000	7,000	6,998
Canberra Jubilee Celebration, 1963 .. .. .	..	26,475	26,464
	(a) 943,700	867,270	(a) 848,933
5.—Education—			
01. University scholarships	22,700	16,500	15,426
02. Secondary school bursaries	800	1,000	825
03. City Omnibus Service—Subsidy for conveyance of school children (for payment to the credit of the Australian Capital Territory Transport Trust Account)	60,000	58,000	58,000
04. Cleaning of schools	103,000	95,000	95,570
05. Fuel, light, power and water	44,000	35,000	34,992
06. School books, stationery and equipment	14,500	14,000	12,761
07. Payments to the Department of Education, New South Wales	987,000	896,000	896,002
08. Canberra Technical College	114,000	99,000	97,541
09. Pre-school centres	60,000	56,000	51,033
10. Private schools—Reimbursement of interest on capital borrowed for construction and extension of school buildings	43,000	25,000	31,462
11. Electrical repairs and maintenance—Schools	5,500	5,000	3,943
12. Incidental and other expenditure	13,500	9,500	9,494
	(b) 1,468,000	1,310,000	(b) 1,307,050
Total DIVISION No. 766	3,531,700	3,119,150	3,087,109
DIVISION No. 769.—AUSTRALIAN CAPITAL TERRITORY POLICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 216	204,200	178,260	180,829
02. Temporary and casual employees	8,000	8,300	7,984
03. Extra duty pay	24,800	23,000	24,650
	237,000	209,560	213,463

(a) Includes salaries and payments in the nature of salary as follows:—1963-64, £215,000; 1962-63, £209,000.
the nature of salary as follows:—1963-64, £1,097,000; 1962-63, £913,000.

(b) Includes salaries and payments in

TERRITORIES OF THE COMMONWEALTH.

AUSTRALIAN CAPITAL TERRITORY— <i>continued.</i>	1963-64.	1962-63.	
		Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR— <i>continued.</i>	£	£	£
DIVISION No. 769.—AUSTRALIAN CAPITAL TERRITORY POLICE— <i>continued.</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	8,700	5,400	5,355
02. Office requisites and equipment, stationery and printing ..	4,200	3,180	2,239
03. Postage, telegrams and telephone services	5,500	5,400	5,381
04. Office services	2,500	1,900	1,879
05. Motor vehicles—Maintenance and running expenses	23,900	20,100	20,086
06. Clothing and equipment	9,800	7,600	7,583
07. Police Superannuation Ordinance—Pensions and refunds of contributions	3,200	3,300	3,087
08. Incidental and other expenditure	3,200	4,100	4,074
	61,000	50,980	49,684
Total DIVISION No. 769	298,000	260,540	263,148
DIVISION No. 772.—NATIONAL CAPITAL DEVELOPMENT COMMISSION.			
01. For expenditure under the National Capital Development Commission Act (a)	409,400	362,000	362,000
Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR	4,239,100	3,741,690	3,712,257
UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT.			
DIVISION No. 774.—COURTS AND TITLES OFFICE.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 216	48,400	52,500	45,793
02. Temporary and casual employees	23,500	19,700	19,466
03. Extra duty pay	4,300	3,700	3,632
	76,200	75,900	68,892
2.—Administrative Expenses—			
01. Travelling and subsistence	2,200	..	..
02. Office requisites and equipment, stationery and printing ..	17,200	11,200	11,191
03. Postage, telegrams and telephone services	3,900	..	..
04. Fees—Jurors and witnesses	2,600	2,600	1,704
05. Incidental and other expenditure	2,800	13,716	13,585
Legal aid in the Australian Capital Territory—Payments in special circumstances .. .. .	..	84	84
	28,700	27,600	26,563
Total DIVISION No. 774	104,900	103,500	95,455
UNDER CONTROL OF DEPARTMENT OF WORKS.			
DIVISION No. 775.—GENERAL SERVICES.			
01. Department of the Interior—Repairs and maintenance of rental dwellings	400,000	438,000	413,661
02. Department of the Interior—Repairs and maintenance of Commonwealth offices	85,000	80,000	76,009
03. Department of the Interior—Other repairs and maintenance ..	75,000	75,000	63,019
04. Department of Works—Repairs and maintenance	11,000	11,000	9,956
05. Maintenance of roads and bridges	378,000	380,000	379,910
06. Maintenance of water supply and sewerage	400,000	400,000	399,913
Total DIVISION No. 775	1,349,000	1,384,000	1,342,469

(a) Details are shown in the Estimates of Receipts and Summary of Estimated Expenditure 1963-64, page 33. in the nature of salary as follows:—1963-64, £735,900; 1962-63, £732,882.

(b) Includes salaries and payments

TERRITORIES OF THE COMMONWEALTH.

AUSTRALIAN CAPITAL TERRITORY— <i>continued</i> .	1963-64.	1962-63.	
		Appropriation.	Expenditure.
UNDER CONTROL OF DEPARTMENT OF HEALTH.			
DIVISION No. 776.—HEALTH SERVICES.	£	£	£
01. Canberra Community Hospital (for payment to the Canberra Community Hospital Board)(a)	512,400	536,600	536,600
02. Health and dental services	75,950	68,000	64,624
03. Abattoir services(b)	39,200	41,000	39,807
04. Veterinary services	6,000	5,560	5,348
05. Canberra Mothercraft Society—Subsidy	34,850	32,000	26,802
06. Australian Red Cross—Blood Transfusion Service	2,600	2,000	1,972
Total DIVISION No. 776	(c)671,000	685,160	(c)675,152
Total Australian Capital Territory	6,364,000	5,914,350	5,825,333
NORFOLK ISLAND.			
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 781.—MISCELLANEOUS SERVICES.			
01. Grant to Administration towards expenses	32,700	32,000	32,000
02. Restoration and maintenance of historical structures.. .. .	5,000	19,000	14,034
Total Norfolk Island	37,700	51,000	46,034
PAPUA AND NEW GUINEA.			
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 786.—MISCELLANEOUS SERVICES.			
01. Grant to Administration towards expenses	25,250,000	20,000,000	20,000,207
02. Pensions under former New Guinea and Papua Superannuation Funds	97,500	104,000	98,541
03. International Bank Mission—1963	40,000	..	7,260
Total DIVISION No. 786	25,387,500	20,104,000	20,106,008
DIVISION No. 787.—AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 216	14,580	..	..
02. Temporary and casual employees	43,520	..	..
03. Extra duty pay	100	..	..
	58,200	..	55,426
2.—Administrative Expenses—			
01. Travelling and subsistence	3,050	..	..
02. Office requisites and equipment, stationery and printing	1,020	..	..
03. Postage, telegrams and telephone services	800	..	..
04. Office services	1,090	..	..
05. Incidental and other expenditure	3,540	..	..
	9,500	..	9,542
Total DIVISION No. 787	67,700	70,500	64,968
UNDER CONTROL OF DEPARTMENT OF SHIPPING AND TRANSPORT.			
DIVISION No. 789.—LIGHTHOUSE SERVICES	22,000	26,500	25,520
Total Papua and New Guinea	25,477,200	20,201,000	20,196,496

(a) Additional grant from National Welfare Fund—1963-64, £48,100; Actual 1962-63, £50,145. (b) Receipts are credited to Health Revenue; Estimate 1963-64, £52,500; Actual 1962-63, £56,086. (c) Includes salaries and payments in the nature of salary as follows:—1963-64, £85,450; 1962-63, £74,506.

TERRITORIES OF THE COMMONWEALTH.

	1963-64.	1962-63.	
		Appropriation.	Expenditure.
	£	£	£
COCOS (KEELING) ISLANDS.			
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 791.—GENERAL SERVICES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 216	5,700	5,120	4,513
02. Temporary and casual employees	12,900	10,480	11,079
	18,600	15,600	15,592
2.—Administrative Expenses—			
01. Travelling and subsistence	4,900	5,360	4,026
02. Messing subsidy	9,800	6,840	6,418
03. Secondary education allowance	800	1,000	501
04. Maintenance of roads and buildings	5,900	5,600	5,376
05. Incidental and other expenditure	6,000	6,600	5,319
	27,400	25,400	21,641
Total Cocos (Keeling) Islands	46,000	41,000	37,233
CHRISTMAS ISLAND.			
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
DIVISION No. 792.—GENERAL SERVICES.			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances as per Schedule, page 217	42,300	38,000	32,903
2.—Administrative Expenses—			
01. Office expenses	600	800	604
02. Repairs and maintenance	3,800	7,000	3,203
03. Incidental and other expenditure	5,700	6,900	6,859
	10,100	14,700	10,666
3.—Administrative Services—			
01. Education	11,400	7,000	5,816
02. Police	2,000	3,300	2,835
03. Post Office	3,700	7,000	7,481
04. Buildings, works, equipment and furniture	124,600	63,100	47,026
	141,700	80,400	63,158
	194,100	133,100	106,727
4.—Receipts—			
Less—			
01. Amount to be received from the Christmas Island Phosphate Commission	175,300	117,500	88,489
02. Amounts to be received from local government revenues ..	18,700	15,400	18,237
	194,000	132,900	106,727
Total Christmas Island	100	200	..
Total Territories of the Commonwealth	42,044,000	35,625,650	34,874,172

SCHEDULE
OF
SALARIES AND ALLOWANCES.

SUPPORTING PROVISION MADE IN APPROPRIATIONS INCLUDED ON PAGES 6-134.

SCHEDULE.—SALARIES AND ALLOWANCES.

I.—PARLIAMENT.

Number of Positions.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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SCHEDULE.—SALARIES AND ALLOWANCES.

I.—PARLIAMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
JOINT HOUSE DEPARTMENT. (See Division No. 105.)				
			£	£
1	1	Secretary	4,400	4,400
5	5	Chief Administrative Officer, Sub-Accountant, Clerks	7,885	7,830
15	15	Housekeeper, Deputy Housekeeper, Doorkeepers, Cleaners	15,515	15,561
12	12	Refreshment Rooms Manager, Chef, Assistant Managers, Bar Attendants and Senior Storeman	15,686	15,289
4	4	Foreman Gardener, Gardeners	4,000	4,095
13	13	Chief Engineer, Assistant Engineer, Air-Conditioning Engineer, Fitters, Boiler Attendants, Maintenance Officers	16,867	16,377
			64,353	63,552
		Higher duties allowances	600	400
		Furlough and payments in lieu	650	..
		Arrears of salary increases arising from marginal adjustments	134	..
		Salary increases arising from marginal adjustments	1,300	..
			67,037	63,952
		Less—		
		Amount to be recovered from the Refreshment Rooms account	2,137	2,065
		Amount to be withheld from Housekeeper on account of rent	151	144
		Amount estimated to remain unexpended	29,749	26,143
			32,037	28,352
50	50	Total JOINT HOUSE DEPARTMENT (see page 8)	35,000	35,600
PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS. (See Division No. 106.)				
1	1	Secretary	2,630	2,580
1	1	Secretarial Assistant (Female)	1,000	960
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	375
		Salary increases arising from marginal adjustments	300	..
			3,930	3,915
		Less amount estimated to remain unexpended .. .. .	..	960
2	2	Total PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS (see page 8)	3,930	2,955
JOINT COMMITTEE OF PUBLIC ACCOUNTS. (See Division No. 107.)				
1	1	Secretary	2,750	2,686
1	1	Clerk	1,908	1,945
		Officers on loan from other Departments	2,092	2,059
		Arrears of salary increases arising from marginal adjustments	20	..
		Salary increases arising from marginal adjustments	530	..
2	2	Total JOINT COMMITTEE OF PUBLIC ACCOUNTS (see page 8)	7,300	6,690
MAINTENANCE OF MINISTERS' AND MEMBERS' ROOMS. (See Division No. 117.)				
11	11	Principal Attendants, Attendants, Secretary-Typists, Junior Assistants	10,500	10,001
		Officers filling unclassified positions	28,790	24,785
		Higher duties allowances	3,788	3,916
		Other allowances	1,179	1,064
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	1,554
			44,257	41,320
		Less amount estimated to remain unexpended	5,857	3,066
11	11	Total MAINTENANCE OF MINISTERS AND MEMBERS' ROOMS (See page 9)	38,400	38,254

SCHEDULE.—SALARIES AND ALLOWANCES.

II.—PRIME MINISTER'S DEPARTMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
ADMINISTRATIVE. (See Division No. 121.)				
1	1	Secretary	£ 6,900	£ 6,900
1	1	Deputy Secretary	4,808	4,808
12	12	First Assistant Secretaries, Assistant Secretaries and Chief Ceremonial Officer..	42,223	43,348
49	50	Deputy Assistant Secretaries, Executive Assistant, Administrative Officer, Accountant, Registrar, Clerks and Librarian	83,485	82,586
47	51	Gazette Officers, Cabinet and Ministerial Officers, Ministerial Attendant, Motor Driver, Stores and Transport Officer, Assistants (Plan Printing), Clerical Assistants, Steno-Secretary, Typists (Secretarial), Stenographers and Typists	42,800	41,367
		Higher duties allowances	180,216	179,009
		Officers on unattached list filling unclassified positions	3,550	1,542
		Special (Canberra) allowance	12,700	7,007
		Furlough and payments in lieu	816	979
		Salary increases arising from Determination No. 25 of 1963	822	1,850
			11,200	..
			209,304	190,387
		<i>Less—</i>		
		Amount provided under Division No. 121/3/11	9,249	..
		Amount estimated to remain unexpended	21,955	23,887
			31,204	23,887
110	115	Total ADMINISTRATIVE (see page 11)	178,100	166,500
MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS. (See Division No. 122.)				
		Private Secretaries (7) filling unclassified positions(a)	15,785	18,800
		Higher duties allowances	1,110	911
		Officers on unattached list pending suitable vacancies	7,654	8,467
		Officers on loan from other Departments	2,208	3,341
		Special (Canberra) allowance	110	343
		Salary increases arising from Determination No. 25 of 1963	1,800	..
			28,667	31,862
		<i>Less</i> amount estimated to remain unexpended	2,167	4,862
		Total MINISTERS OF STATE, LEADERS OF THE OPPOSITION AND PARLIAMENTARY PARTIES AND STAFFS (see page 12)	26,500	27,000
HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM. (See Division No. 123.)				
1	1	High Commissioner	7,209	7,209
1	1	Deputy High Commissioner	6,900	6,900
1	1	Official Secretary	3,783	3,783
5	5	Assistant Official Secretary, Education Liaison Officer, Chief Procurement Officer, Officer-in-charge, Cable Branch, and Reception Officer	12,225	12,036
		Representation and other allowances to High Commissioner	30,117	29,928
		Representation and other allowances to other officers	7,268	7,268
		Local allowances (United Kingdom)	5,139	5,318
		Officer filling unclassified position	8,140	7,960
		Salary increases arising from Determination No. 25 of 1963	2,231	2,231
			1,600	..
8	8		54,495	52,705
UNDER HIGH COMMISSIONER (UNITED KINGDOM) ACT.				
2	2	Senior Procurement Officers	5,561	5,561
337	341	Superintendent of Buildings, Administrative Officer (Staff), Senior Migration Officer and other Officers	439,212	414,459
14	15	Tradesmen, Labourers and Lift Attendants	14,072	12,472
		Higher duties allowances	458,845	432,492
		Furlough and payments in lieu	9,223	9,937
			2,375	3,436
353	358		470,443	445,865
		Amount provided under the Appropriation Act (No. 2)	524,938	498,570
			..	16,400
			524,938	514,970
		<i>Less—</i>		
		Amount to be withheld from officers on account of rent.. .. .	946	937
		Amount provided under Division No. 123/2/06 .. .. .	..	5,080
		Amount estimated to remain unexpended	121,092	107,553
			122,038	113,570
361	366	Total HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM (see page 12)	402,900	401,400

(a) Private Secretaries to the Prime Minister (2), Leaders of the Opposition in Senate (1) and House of Representatives (1), Leader of the Democratic Labour Party (1), Deputy Leaders of the Opposition in the Senate (1) and House of Representatives (1).

SCHEDULE.—SALARIES AND ALLOWANCES.

II.—PRIME MINISTER'S DEPARTMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		COMMONWEALTH ARCHIVES OFFICE. (See Division No. 124.)		
			£	£
1	1	Chief Archivist	2,491	2,491
2	2	Senior Archivists	4,014	4,021
14	15	Archivists and Clerks	22,388	20,062
26	27	Typists, Clerical Assistants and Labourer	22,417	22,944
			51,310	49,518
		Higher duties allowances	1,433	476
		Salary increases arising from Determination No. 25 of 1963	2,350	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	2,000
		Officers on unattached list pending suitable vacancies	2,690	..
			57,783	51,994
		Less amount estimated to remain unexpended	13,933	15,994
43	45	Total COMMONWEALTH ARCHIVES OFFICE (see page 13)	43,850	36,000
		GOVERNOR-GENERAL'S OFFICE. (See Division No. 126.)		
1	1	Clerk	1,651	1,651
		Officers filling unclassified positions (Official Secretary, Clerk, Typist-in-charge, Stenographers and Attendant)	8,771	8,873
		Higher duties allowances	430	148
		Officer on loan from another Department .. .. .	..	750
		Salary increases arising from Determination No. 25 of 1963	670	..
			11,522	11,422
		Less amount to be withheld on account of rent	182	172
1	1	Total GOVERNOR-GENERAL'S OFFICE (see page 13)	11,340	11,250
		COMMONWEALTH OFFICE OF EDUCATION. (See Division No. 127.)		
1	1	Director	3,783	3,783
64	65	Education Officers and Cadets	130,421	119,477
49	50	Clerks and Library Officer	60,207	61,565
50	56	Typists and Assistants	42,862	40,244
			237,273	225,069
		Higher duties allowances	3,310	3,559
		Officers on unattached list pending suitable vacancies	3,189	3,335
		Furlough and payments in lieu	3,350	1,950
		Salary increases arising from Determination No. 25 of 1963	19,100	..
			266,222	233,913
		Less amount estimated to remain unexpended	36,822	34,213
164	172	Total COMMONWEALTH OFFICE OF EDUCATION (see page 14)	229,400	199,700
		AUSTRALIAN UNIVERSITIES COMMISSION. (See Division No. 128.)		
1	1	Chairman	5,900	5,900
1	1	Secretary	3,271	3,271
2	5	Assistant Secretary, Administrative Officer, Clerks and Research Officer	9,878	4,046
5	8	Clerical Assistants, Steno-Secretary, Typist (Secretarial), Stenographers and Typists	6,645	4,210
			25,694	17,427
		Fees for Commissioners (a)	5,250	5,750
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	1,000
		Salary increases arising from Determination No. 25 of 1963	1,500	..
			32,444	24,177
		Less amount estimated to remain unexpended	6,444	3,277
9	15	Total AUSTRALIAN UNIVERSITIES COMMISSION (see page 15)	26,000	20,900
		COMMONWEALTH GRANTS COMMISSION. (See Division No. 131.)		
3	3	Commissioners(a)	2,400	2,400
1	1	Secretary	3,783	3,783
9	9	Assistant Secretary, Senior Finance Officers, Senior Research Officers, Research Officers, Assistant Research Officer and Clerk	16,783	17,007
2	2	Typists	1,216	1,388
			24,182	24,578
		Fees for Commissioners(a)	1,575	1,680
		Higher duties allowances .. .. .	..	220
		Salary increases arising from Determination No. 25 of 1963	1,400	..
			27,157	26,478
		Less amount estimated to remain unexpended	4,457	3,548
15	15	Total COMMONWEALTH GRANTS COMMISSION (see page 15)	22,700	22,930

(a) Part time.

SCHEDULE.—SALARIES AND ALLOWANCES.

II.—PRIME MINISTER'S DEPARTMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
AUDIT OFFICE. (See Division No. 132.)				
1	1	Secretary and Chief Inspector	4,308	4,308
1	1	Assistant Secretary and Chief Inspector	3,404	3,144
13	13	Chief Auditors and Assistant Chief Auditors	38,389	37,566
440	441	Senior Audit Inspectors, Audit Inspectors and Clerks	739,758	737,883
29	29	Typists, Machinists and Assistants	24,227	22,103
			810,086	805,004
		Officers occupying unclassified positions	12,294	6,480
		Higher duties allowances	12,795	13,712
		Local allowances (United Kingdom)	2,510	2,695
		Child allowances (United Kingdom)	630	588
		District allowances and attraction allowances (Papua and New Guinea)	7,848	7,881
		Furlough and payments in lieu	11,377	2,824
		Salary increases arising from Determination No. 25 of 1963	85,000	..
			942,540	839,184
		Less amount estimated to remain unexpended	82,290	61,184
484	485	Total AUDIT OFFICE (see page 15)	860,250	778,000
PUBLIC SERVICE BOARD. (See Division No. 133.)				
CENTRAL STAFF.				
3	3	Assistant Commissioners	12,924	12,924
4	5	Chairmen—Promotions Appeal Committees	14,885	11,806
1	1	Secretary	3,531	3,515
1	1	Assistant Secretary	2,300	2,746
65	68	Senior Inspectors, Inspectors and Assistant Inspectors	184,012	173,791
113	115	Training Officers, Examinations Officers, Investigators, Research Officers, Development Officers, Administrative Assistants, Recruitment Officers, Librarian and Clerks	180,488	179,121
71	71	Steno-Secretary, Typists, Typist (Photo-litho), Clerical Assistants and Assistants	54,495	53,295
258	264		452,635	437,198
INSPECTORS' STAFFS.				
29	30	Public Service Inspectors, Deputy Inspectors, Inspectors and Assistant Inspectors	79,950	77,326
79	80	Senior Training Officer, Recruitment and Training Officers, Recruitment Officers, Training Officers, Senior Clerk, Investigator, Clerks-in-charge and Clerks	105,208	104,041
72	71	Employment Officer, Typists, Clerical Assistants, Assistants and Telephonist	59,524	59,193
180	181		244,682	240,560
		Higher duties allowances	697,317	677,758
		Special (Canberra) allowance	6,233	5,789
		Officers on unattached list pending suitable vacancies or retirement	1,742	1,600
		Furlough and payments in lieu	17,487	9,669
		Local allowance (United Kingdom)	59	8,249
		Child allowance (United Kingdom)	985	920
		Representation allowance (United Kingdom)	360	270
		Officer on loan from another Department	125	125
		Amount provided under the Appropriation Act (No. 2)	250	250
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	5,900
			55,070	..
			779,628	710,530
		Less amount estimated to remain unexpended	65,328	65,230
438	445	Total PUBLIC SERVICE BOARD (see page 16)	714,300	645,300

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 141.)		
			£	£
1	1	Secretary	6,900	6,900
10	10	First Assistant Secretaries, Assistant Secretaries	37,617	37,360
80	92	Legal Adviser and External Affairs Officers	206,281	166,185
112	135	External Communications Officer, Finance Officer, Administrative Officer, Principal Training Officer, Senior Training Officers, Senior Research Officer, Accountant, Registrar, Personnel Officer, Development Officers, Training Officers, Investigation Officer (Finance), Research Officer, Clerks	197,047	157,373
2	2	Librarian and Library Officer	2,519	2,385
97	121	Typist-in-Charge, Steno-Secretary, Typists (Secretarial), Stenographers, Typists, Senior Assistant, Senior Clerical Assistant, Assistants, Clerical Assistants, Junior Assistants, Machine Operators, Accounting Machinists, Typists (Photo-litho), Assistant (Printing)	101,932	82,969
2	1	Supervisor	1,114	2,006
		Officers on unattached list pending suitable vacancies	553,410	455,178
		Higher duties allowances	33,668	27,835
		Special (Canberra) allowance	9,475	7,511
		Private Secretary filling unclassified position	2,111	3,516
		Officers on loan from other Departments	2,526	1,931
		Leave and furlough for former Heads of Missions	11,159	26,972
		Penalty rates for shift duty .. .. .	..	4,968
		Leave and furlough for other officers on retirement	2,600	4,000
		Amount provided under the Appropriation Act (No. 2)	1,531	..
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	24,600
			52,000	..
		Less amount estimated to remain unexpended	668,480	556,511
			91,480	97,511
304	362	Total ADMINISTRATIVE (see page 19)	577,000	459,000
		ANTARCTIC DIVISION. (See Division No. 142.)		
1	1	Director	4,033	4,033
1	1	Assistant Director	3,011	3,011
3	4	Scientists	9,086	8,747
4	8	Research Officer and Technical Officers	12,805	11,333
11	10	Clerks	15,152	14,969
11	10	Typists and Assistants	9,987	7,886
		Higher duties allowances	54,074	49,979
		District allowances	515	615
			1,132	1,915
		Less amount estimated to remain unexpended	55,721	52,509
			121	109
31	34	Total ANTARCTIC DIVISION (see page 20)	55,600	52,400
		EMBASSY—UNITED STATES OF AMERICA. (See Division No. 144.)		
1	1	Ambassador	4,308	4,308
6	6	External Affairs Officers	14,043	15,059
1	1	Clerk	1,894	2,031
2	2	Secretary-Typists	1,818	1,742
		Higher duties allowances	998	1,462
		Salaries of officers in course of transfer	2,603	1,669
		Representation and other allowances to Ambassador	25,664	26,271
		Other officers—	17,162	17,162
		Representation allowances	7,714	8,688
		Local allowances	15,824	18,212
		Child allowances	2,413	3,208
		Accommodation subsidies	6,754	8,911
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	3,610
		Less amount estimated to remain unexpended	75,531	86,062
			1,831	352
10	10	Total EMBASSY—UNITED STATES OF AMERICA (see page 20)	73,700	85,710

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS. (See Division No. 145.)				
1	1	Ambassador	3,783	4,308
2	2	External Affairs Officers	4,490	4,219
2	2	Clerks	3,265	3,382
3	3	Secretary-Typists	2,580	2,542
		Higher duties allowances	566	715
		Salaries of officers in course of transfer	1,349
		Representation and other allowances to Ambassador	14,684	16,515
		Other officers—	12,001	12,726
		Representation allowances	1,525	1,685
		Local allowances	21,452	21,745
		Child allowances	2,410	2,425
		Accommodation subsidies	1,506
			52,072	56,602
		<i>Less—</i>		
		Amount estimated to remain unexpended	3,820	3,557
		Amount withheld from officers on account of rent	1,252	1,445
			5,072	5,002
8	8	Total EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS (see page 21) ..	47,000	51,600
EMBASSY—REPUBLIC OF FRANCE. (See Division No. 146.)				
1	1	Ambassador	4,808	4,277
3	3	External Affairs Officers	6,246	7,024
1	2	Clerks	3,159	1,683
		Higher duties allowances	260	256
		Salaries of officers in course of transfer	1,085
		Representation and other allowances to Ambassador	14,473	14,325
		Other officers—	14,160	14,160
		Representation allowances	1,440	1,475
		Local allowances	9,916	7,280
		Child allowances	1,525	1,870
		Accommodation subsidies	1,420	1,610
			42,934	40,720
		<i>Less—</i>		
		Amount estimated to remain unexpended	170	98
		Amount withheld from officers on account of rent	1,564	1,422
			1,734	1,520
5	6	Total EMBASSY—REPUBLIC OF FRANCE (see page 21)	41,200	39,200

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation. 1962-63.
1962-63.	1963-64.											£	£
EMBASSY—KINGDOM OF THE NETHERLANDS. (See Division No. 147.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	..	4,308	4,308
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	..	4,700	4,638
1	1	Clerk	..	..	..	..	..	..	..	..	..	1,541	1,596
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	..	199
		Higher duties allowances	..	..	..	..	..	..	..	..	..	454	445
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	..	11,003	11,186
		Other officers—										8,118	8,134
		Representation allowances	..	..	..	..	..	..	..	..	..	1,450	937
		Local allowances	..	..	..	..	..	..	..	..	..	2,834	3,280
		Child allowances	..	..	..	..	..	..	..	..	..	840	1,185
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	670	820
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	..	1,200
												24,915	26,742
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	..	160	61
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	..	1,055	981
												1,215	1,042
4	4	Total EMBASSY—KINGDOM OF THE NETHERLANDS (see page 21)	..	..	..	..	..	..	..	..	..	23,700	25,700
EMBASSY—REPUBLIC OF INDONESIA. (See Division No. 148.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	..	4,308	4,308
6	5	External Affairs Officers	..	..	..	..	..	..	..	..	..	11,039	11,856
5	6	Clerks	..	..	..	..	..	..	..	..	..	9,541	7,880
7	7	Secretary-Typists	..	..	..	..	..	..	..	..	..	5,854	6,100
		Higher duties allowances	..	..	..	..	..	..	..	..	..	1,842	1,454
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	..	1,678
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	..	32,584	33,276
		Other officers—										7,570	7,095
		Representation allowances	..	..	..	..	..	..	..	..	..	2,850	1,775
		Local allowances	..	..	..	..	..	..	..	..	..	11,700	32,069
		Child allowances	..	..	..	..	..	..	..	..	..	1,490	3,300
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	2,900	400
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	..	8,385
												59,094	86,300
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	..	219	1,429
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	..	3,775	3,486
												3,994	4,915
19	19	Total EMBASSY—REPUBLIC OF INDONESIA (see page 22)	..	..	..	..	..	..	..	..	..	55,100	81,385
EMBASSY—REPUBLIC OF IRELAND. (See Division No. 149.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	..	3,783	3,783
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	..	4,910	4,587
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	..	135
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	..	8,693	8,505
		Other officers—										3,000	3,000
		Representation allowances	..	..	..	..	..	..	..	..	..	1,768	1,563
		Local allowances	..	..	..	..	..	..	..	..	..	2,421	1,515
		Child allowances	..	..	..	..	..	..	..	..	..	290	360
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	330	975
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	..	343
												16,502	16,261
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	..	7,439	6,577
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	..	563	491
												8,002	7,068
3	3	Total EMBASSY—REPUBLIC OF IRELAND (see page 22)	..	..	..	..	..	..	..	..	..	8,500	9,193

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.											1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.										£	£
EMBASSY—JAPAN. (See Division No. 150.)												
1	1	Ambassador	..	..	..	..	..	..	..	..	4,308	4,308
5	6	External Affairs Officers	..	..	..	..	..	..	..	..	12,529	10,718
3	2	Clerks	..	..	..	..	..	..	..	..	3,042	4,941
4	4	Secretary-Typists	..	..	..	..	..	..	..	..	3,515	3,560
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	255	767
		Higher duties allowances	..	..	..	..	..	..	..	..	1,471	811
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	25,120	25,105
		Other officers—									10,407	9,135
		Representation allowances	..	..	..	..	..	..	..	..	2,165	2,159
		Local allowances	..	..	..	..	..	..	..	..	18,640	16,007
		Child allowances	..	..	..	..	..	..	..	..	3,033	2,805
		Accommodation subsidies	..	..	..	..	..	..	..	..	2,676	1,212
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	2,971
		Less—									62,041	59,394
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	2,123	120
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	2,918	2,503
											5,041	2,623
13	13	Total EMBASSY—JAPAN (see page 22)	..	..	..	..	..	..	..	..	57,000	56,771
EMBASSY—FEDERAL REPUBLIC OF GERMANY. (See Division No. 151.)												
1	1	Ambassador	..	..	..	..	..	..	..	..	3,783	5,025
3	3	External Affairs Officers	..	..	..	..	..	..	..	..	7,378	7,218
1	1	Clerk	..	..	..	..	..	..	..	..	1,761	1,761
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	548
		Higher duties allowances	..	..	..	..	..	..	..	..	445	..
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	13,367	14,552
		Other officers—									9,900	8,320
		Representation allowances	..	..	..	..	..	..	..	..	1,594	1,282
		Local allowances	..	..	..	..	..	..	..	..	6,359	5,905
		Child allowances	..	..	..	..	..	..	..	..	2,184	1,330
		Accommodation subsidies	..	..	..	..	..	..	..	..	1,410	250
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	125
		Less—									34,814	31,764
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	78	1,881
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,436	1,358
											1,514	3,239
5	5	Total EMBASSY—FEDERAL REPUBLIC OF GERMANY (see page 23)	..	..	..	..	..	..	..	..	33,300	28,525
EMBASSY—REPUBLIC OF THE PHILIPPINES. (See Division No. 152.)												
1	1	Ambassador	..	..	..	..	..	..	..	..	3,315	3,783
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	4,187	4,157
1	1	Clerk	..	..	..	..	..	..	..	..	1,431	1,541
2	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,818	1,703
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	1,293
		Higher duties allowances	..	..	..	..	..	..	..	..	423	593
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	11,174	13,070
		Other officers—									6,655	5,915
		Representation allowances	..	..	..	..	..	..	..	..	1,106	1,109
		Local allowances	..	..	..	..	..	..	..	..	5,012	8,395
		Child allowances	..	..	..	..	..	..	..	..	1,025	1,650
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	1,460
		Less—									24,972	31,599
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	68	4,385
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,104	1,314
											1,172	5,699
6	6	Total EMBASSY—REPUBLIC OF THE PHILIPPINES (see page 23)	..	..	..	..	..	..	..	..	23,800	25,900

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.											£	£
EMBASSY—THAILAND. (See Division No. 153.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,783	3,783
3	3	External Affairs Officers	..	..	..	..	..	..	..	..	6,151	7,051
2	2	Clerk	..	..	..	..	..	..	..	..	3,120	3,151
3	3	Secretary-Typists	..	..	..	..	..	..	..	..	2,302	2,371
		Higher duties allowances	..	..	..	..	..	..	..	..	1,128	1,160
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	16,484	17,516
		Other officers—									5,697	6,282	
		Representation allowances	..	..	..	..	..	..	..	..	1,310	1,475
		Local allowances	..	..	..	..	..	..	..	..	12,304	12,665
		Child allowances	..	..	..	..	..	..	..	..	1,945	3,480
		Accommodation subsidies	..	..	..	..	..	..	..	..	1,080	720
											38,820	42,138	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	110	702
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,710	2,036
											1,820	2,738	
9	9	Total EMBASSY—THAILAND (see page 23)	..	..	..	..	..	..	..	..	37,000	39,400
EMBASSY—BURMA. (See Division No. 154.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,341	3,783
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	3,329	4,326
1	1	Clerk	..	..	..	..	..	..	..	..	1,403	1,399
2	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,742	1,742
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	479
		Higher duties allowances	..	..	..	..	..	..	..	..	429	499
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	10,244	12,228
		Other officers—									5,763	6,589	
		Representation allowances	..	..	..	..	..	..	..	..	770	1,563
		Local allowances	..	..	..	..	..	..	..	..	4,963	5,545
		Child allowances	..	..	..	..	..	..	..	..	385	900
		Accommodation subsidies	..	..	..	..	..	..	..	..	750	1,557
											22,875	28,382	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	63	2,413
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,062	1,069
											1,125	3,482	
6	6	Total EMBASSY—BURMA (see page 24)	..	..	..	..	..	..	..	..	21,750	24,900
EMBASSY—REPUBLIC OF ITALY. (See Division No. 155.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,783	3,783
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	4,070	4,188
1	1	Clerk	..	..	..	..	..	..	..	..	1,761	1,761
		Higher duties allowances	..	..	..	..	..	..	..	..	330	220
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	209
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	9,944	10,161
		Other officers—									7,985	8,723	
		Representation allowances	..	..	..	..	..	..	..	..	851	663
		Local allowances	..	..	..	..	..	..	..	..	4,132	2,960
		Accommodation subsidies	..	..	..	..	..	..	..	..	575	495
											23,487	23,002	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	60	58
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	727	544
											787	602	
4	4	Total EMBASSY—REPUBLIC OF ITALY (see page 24)	..	..	..	..	..	..	..	..	22,700	22,400

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.											1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.										£	£
EMBASSY—UNITED STATES OF BRAZIL. (See Division No. 156.)												
1	1	Ambassador .. .. .	..	..	..	..	..	..	..	..	3,531	3,531
1	1	External Affairs Officer .. .. .	..	..	..	..	..	..	..	..	1,987	1,929
..	1	Typist .. .. .	..	..	..	..	..	..	..	..	987	..
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	..	49	..
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	440
		Representation and other allowances to Ambassador .. .. .	..	..	..	..	..	..	..	..	6,554	5,900
		Other officers—									6,910	8,165
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	280	301
		Local allowances .. .. .	..	..	..	..	..	..	..	..	1,822	1,413
		Child allowances .. .. .	..	..	..	..	..	..	..	..	105	..
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	1,170	32
											16,841	15,811
		Less—										
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	36	39
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	705	272
											741	311
2	3	Total EMBASSY—UNITED STATES OF BRAZIL (see page 24) .. .. .	..	..	..	..	..	..	..	..	16,100	15,500
EMBASSY—BELGIUM. (See Division No. 157.)												
1	1	Ambassador to the European Economic Community .. .. .	..	..	..	..	..	..	..	..	3,783	3,650
2	3	External Affairs Officers .. .. .	..	..	..	..	..	..	..	..	7,196	4,575
..	1	Clerk .. .. .	..	..	..	..	..	..	..	..	1,433	..
2	2	Typists .. .. .	..	..	..	..	..	..	..	..	1,894	1,742
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	..	352	554
											14,658	10,521
		Representation and other allowances to Ambassador .. .. .	..	..	..	..	..	..	..	..	3,173	3,113
		Other officers—										
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	1,900	1,450
		Local allowances .. .. .	..	..	..	..	..	..	..	..	9,372	5,343
		Child allowances .. .. .	..	..	..	..	..	..	..	..	1,580	..
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	330	300
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	..	..	..	..	..	..	..	..	8,337
											31,013	29,064
		Less—										
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	991	79
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	1,122	448
											2,113	527
5	7	Total EMBASSY—BELGIUM (see page 25) .. .. .	..	..	..	..	..	..	..	..	28,900	28,537
EMBASSY—VIETNAM. (See Division No. 159.)												
1	1	Ambassador .. .. .	..	..	..	..	..	..	..	..	3,531	3,444
2	2	External Affairs Officers .. .. .	..	..	..	..	..	..	..	..	4,185	3,752
1	1	Clerk .. .. .	..	..	..	..	..	..	..	..	1,528	1,431
3	3	Secretary-Typists .. .. .	..	..	..	..	..	..	..	..	2,400	2,590
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	868
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	..	826	820
											12,470	12,905
		Representation and other allowances to Ambassador .. .. .	..	..	..	..	..	..	..	..	5,647	4,990
		Other officers—										
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	751	563
		Local allowances .. .. .	..	..	..	..	..	..	..	..	6,508	6,285
		Child allowances .. .. .	..	..	..	..	..	..	..	..	110	480
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	1,660	1,620
											27,146	26,843
		Less—										
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	48	64
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	1,198	1,179
											1,246	1,243
7	7	Total EMBASSY—VIETNAM (see page 25) .. .. .	..	..	..	..	..	..	..	..	25,900	25,600

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.											£	£
EMBASSY—CAMBODIA. (See Division No. 161.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,260	3,783
1	1	External Affairs Officer	..	..	..	..	..	..	..	..	1,976	2,119
1	1	Clerk	..	..	..	..	..	..	..	..	1,541	1,284
2	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,742	1,743
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	269
		Higher duties allowances	..	..	..	..	..	..	..	..	728	411
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	9,247	9,609
		Other officers—									6,695	8,065	
		Representation allowances	..	..	..	..	..	..	..	..	438	313
		Local allowances	..	..	..	..	..	..	..	..	8,614	6,803
		Child allowances	..	..	..	..	..	..	..	..	1,030	300
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	999
											26,024	26,089	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	70	71
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	754	698
											824	769	
5	5	Total EMBASSY—CAMBODIA (see page 25)	..	..	..	..	..	..	..	..	25,200	25,320
EMBASSY—UNITED ARAB REPUBLIC. (See Division No. 162.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,531	3,531
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	4,068	4,134
1	1	Clerk	..	..	..	..	..	..	..	..	1,454	1,617
2	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,798	1,742
		Higher duties allowances	..	..	..	..	..	..	..	..	310	554
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	973
											11,161	12,551	
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	6,160	6,284
		Other officers—											
		Representation allowances	..	..	..	..	..	..	..	..	863	851
		Local allowances	..	..	..	..	..	..	..	..	5,602	5,766
		Child allowances	..	..	..	..	..	..	..	..	1,040	1,590
		Accommodation subsidies	..	..	..	..	..	..	..	..	1,422	1,980
											26,248	29,022	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	70	69
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,178	1,353
											1,248	1,422	
6	6	Total EMBASSY—UNITED ARAB REPUBLIC (see page 26)	..	..	..	..	..	..	..	..	25,000	27,600
EMBASSY—ISRAEL. (See Division No. 163.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,783	3,395
1	1	External Affairs Officer	..	..	..	..	..	..	..	..	3,481	2,096
1	1	Secretary-Typist	..	..	..	..	..	..	..	..	871	871
		Higher duties allowances	..	..	..	..	..	..	..	..	540	165
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	309	789
											8,984	7,316	
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	5,267	5,035
		Other officers—											
		Representation allowances	..	..	..	..	..	..	..	..	751	188
		Local allowances	..	..	..	..	..	..	..	..	3,343	2,586
		Child allowances	..	..	..	..	..	..	..	..	295	630
		Accommodation subsidies	..	..	..	..	..	..	..	..	504	1,134
											19,144	16,889	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	54	75
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	890	764
											944	839	
3	3	Total EMBASSY—ISRAEL (see page 26)	..	..	..	..	..	..	..	..	18,200	16,050

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.											£	£
EMBASSY—REPUBLIC OF THE ARGENTINE. (See Division No. 164.)													
..	1	Ambassador	..	..	..	..	..	..	..	..	3,141	..
3	2	External Affairs Officers	..	..	..	..	..	..	..	..	4,629	6,010
1	1	Clerk	..	..	..	..	..	..	..	..	1,257	1,431
1	1	Secretary-Typist	..	..	..	..	..	..	..	..	947	985
		Higher duties allowances	..	..	..	..	..	..	..	..	394	220
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	10,368	8,646
		Other officers—									4,915	..	
		Representation allowances	..	..	..	..	..	..	..	..	1,375	1,500
		Local allowances	..	..	..	..	..	..	..	..	4,175	6,530
		Child allowances	..	..	..	..	..	..	..	..	495	1,200
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	1,008
		Less—									21,328	18,884	
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	3,753	2,629
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	975	255
											4,728	2,884	
5	5	Total EMBASSY—REPUBLIC OF THE ARGENTINE (see page 26)	..	..	..	..	..	..	..	..	16,600	16,000
EMBASSY—REPUBLIC OF KOREA. (See Division No. 165.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,141	3,271
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	4,599	4,011
..	1	Clerk	..	..	..	..	..	..	..	..	1,500	..
2	1	Secretary-Typists	..	..	..	..	..	..	..	..	947	1,818
		Higher duties allowances	..	..	..	..	..	..	..	..	784	346
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	10,971	9,446
		Other officers—									5,170	5,195	
		Representation allowances	..	..	..	..	..	..	..	..	1,438	1,125
		Local allowances	..	..	..	..	..	..	..	..	5,690	5,355
		Child allowances	..	..	..	..	..	..	..	..	970	1,125
		Accommodation subsidies	..	..	..	..	..	..	..	..	750	1,134
		Less—									24,989	23,380	
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,069	..
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	3,220	3,840
											4,289	3,840	
5	5	Total EMBASSY—REPUBLIC OF KOREA (see page 27)	..	..	..	..	..	..	..	..	20,700	19,540
EMBASSY—REPUBLIC OF SOUTH AFRICA. (See Division No. 168.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	4,308	3,531
1	1	External Affairs Officer	..	..	..	..	..	..	..	..	3,100	1,962
2	2	Clerks	..	..	..	..	..	..	..	..	3,241	3,230
1	1	Secretary-Typist	..	..	..	..	..	..	..	..	947	871
		Higher duties allowances	..	..	..	..	..	..	..	..	794	665
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	645
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	12,390	10,904
		Other officers—									4,322	5,165	
		Representation allowances	..	..	..	..	..	..	..	..	702	588
		Local allowances	..	..	..	..	..	..	..	..	2,791	2,380
		Child allowances	..	..	..	..	..	..	..	..	298	410
		Accommodation subsidies	..	..	..	..	..	..	..	..	1,002	546
		Less—									21,505	19,993	
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	48	50
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,007	1,143
											1,055	1,193	
5	5	Total EMBASSY—REPUBLIC OF SOUTH AFRICA (see page 27)	..	..	..	..	..	..	..	..	20,450	18,800

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.											£	£
PERMANENT MISSION TO THE UNITED NATIONS. (See Division No. 169.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	4,318	4,808
5	5	External Affairs Officers	..	..	..	..	..	..	..	..	11,669	12,056
1	1	Secretary-Typist	..	..	..	..	..	..	..	..	947	1,036
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	89	1,599
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	17,023	19,499
		Other officers—									6,687	8,690	
		Representation allowances	..	..	..	..	..	..	..	..	4,696	3,176
		Local allowances	..	..	..	..	..	..	..	..	12,448	13,809
		Child allowances	..	..	..	..	..	..	..	..	2,902	3,476
		Accommodation subsidies	..	..	..	..	..	..	..	..	6,129	7,296
											49,885	55,946	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	3,689	133
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	496	413
											4,185	546	
7	7	Total PERMANENT MISSION TO THE UNITED NATIONS (see page 27)	..	..	..	..	..	..	..	..	45,700	55,400
EMBASSY—LAOS. (See Division No. 170.)													
1	1	Ambassador	..	..	..	..	..	..	..	..	3,456	3,326
1	2	External Affairs Officers	..	..	..	..	..	..	..	..	4,056	1,531
1	1	Clerk	..	..	..	..	..	..	..	..	1,445	1,394
1	1	Secretary-Typist	..	..	..	..	..	..	..	..	871	871
		Higher duties allowances	..	..	..	..	..	..	..	..	114	114
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	420
		Representation and other allowances to Ambassador	..	..	..	..	..	..	..	..	9,942	7,656
		Other officers—									7,355	7,965	
		Representation allowances	..	..	..	..	..	..	..	..	712	125
		Local allowances	..	..	..	..	..	..	..	..	8,713	5,631
		Child allowances	..	..	..	..	..	..	..	..	426	..
		Accommodation subsidies	..	..	..	..	..	..	..	..	1,086	..
											28,234	21,377	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	61	54
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	973	623
											1,034	677	
4	5	Total EMBASSY—LAOS (see page 28)	..	..	..	..	..	..	..	..	27,200	20,700
LEGATION—SWEDEN. (See Division No. 172.)													
1	1	Charge d'Affaires	..	..	..	..	..	..	..	..	3,531	3,531
1	1	External Affairs Officer	..	..	..	..	..	..	..	..	2,621	2,621
		Higher duties allowances	..	..	..	..	..	..	..	..	95	..
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	400
		Representation and other allowances to Charge d'Affaires	..	..	..	..	..	..	..	..	6,247	6,552
		Other officers—									6,200	5,998	
		Representation allowances	..	..	..	..	..	..	..	..	500	500
		Local allowances	..	..	..	..	..	..	..	..	2,010	2,235
		Child allowances	..	..	..	..	..	..	..	..	710	570
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	140
											15,667	15,995	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	45	184
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	522	311
											567	495	
2	2	Total LEGATION—SWEDEN (see page 28)	..	..	..	..	..	..	..	..	15,100	15,500

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.												
		HIGH COMMISSION—CANADA. (See Division No. 175.)										£	£
1	1	High Commissioner .. .. .	..	..	..	..	..	..	..	..	..	4,308	3,783
2	2	External Affairs Officers .. .. .	..	..	..	..	..	..	..	..	..	3,477	3,634
1	1	Clerk .. .. .	..	..	..	..	..	..	..	..	..	1,651	1,651
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	348	206
		Representation and other allowances to High Commissioner .. .. .	..	..	..	..	..	..	..	..	..	9,784	9,274
		Other officers—										7,588	11,176
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	..	1,411	1,264
		Local allowances .. .. .	..	..	..	..	..	..	..	..	..	5,550	5,242
		Child allowances .. .. .	..	..	..	..	..	..	..	..	..	830	930
		Rent and accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	..	2,713	3,993
												27,876	31,879
		Less—											
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	..	96	1,590
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	..	430	489
												526	2,079
4	4	Total HIGH COMMISSION—CANADA (see page 28) .. .. .	..	..	..	..	..	..	..	..	..	27,350	29,800
		HIGH COMMISSION—NEW ZEALAND. (See Division No. 176.)											
1	1	High Commissioner .. .. .	..	..	..	..	..	..	..	..	..	4,739	2,878
2	2	External Affairs Officers .. .. .	..	..	..	..	..	..	..	..	..	3,788	4,534
1	1	Clerk .. .. .	..	..	..	..	..	..	..	..	..	1,691	1,638
1	1	Secretary-Typist .. .. .	..	..	..	..	..	..	..	..	..	871	871
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	410	1,130
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	..	..	114	114
		Representation and other allowances to High Commissioner .. .. .	..	..	..	..	..	..	..	..	..	11,613	11,165
		Other officers—										5,250	5,255
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	..	719	845
		Local allowances .. .. .	..	..	..	..	..	..	..	..	..	2,020	1,950
		Child allowances .. .. .	..	..	..	..	..	..	..	..	..	268	420
		Provision for additional pay-day .. .. .	..	..	..	..	..	..	..	..	..	756	756
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	..	..	..	..	..	..	..	..	..	1,872
												20,626	22,263
		Less—											
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	..	48	47
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	..	1,078	1,144
												1,126	1,191
5	5	Total HIGH COMMISSION—NEW ZEALAND (see page 29) .. .. .	..	..	..	..	..	..	..	..	..	19,500	21,072
		HIGH COMMISSION—INDIA. (See Division No. 177.)											
1	1	High Commissioner .. .. .	..	..	..	..	..	..	..	..	..	4,808	4,308
3	3	External Affairs Officers .. .. .	..	..	..	..	..	..	..	..	..	6,604	7,191
3	3	Clerks .. .. .	..	..	..	..	..	..	..	..	..	4,380	4,200
3	3	Secretary-Typists .. .. .	..	..	..	..	..	..	..	..	..	2,689	2,602
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	..	..	1,208	861
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	280	894
		Representation and other allowances to High Commissioner .. .. .	..	..	..	..	..	..	..	..	..	19,969	20,056
		Other officers—										6,010	7,745
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	..	1,462	1,463
		Local allowances .. .. .	..	..	..	..	..	..	..	..	..	9,912	8,290
		Child allowances .. .. .	..	..	..	..	..	..	..	..	..	1,367	1,525
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	..	3,948	7,099
												42,668	46,178
		Less—											
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	..	107	4,468
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	..	2,911	2,810
												3,018	7,278
10	10	Total HIGH COMMISSION—INDIA (see page 29) .. .. .	..	..	..	..	..	..	..	..	..	39,650	38,900

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.										1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.									£	£
HIGH COMMISSION—PAKISTAN. (See Division No. 178.)											
1	1	High Commissioner .. .. .	..	..	..	..	..	..	..	3,783	4,308
3	3	External Affairs Officers .. .. .	..	..	..	..	..	..	..	6,197	5,813
2	2	Clerks .. .. .	..	..	..	..	..	..	..	2,543	2,862
3	3	Secretary-Typists .. .. .	..	..	..	..	..	..	..	2,613	2,361
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	1,773	985
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	920	977
										17,829	17,306
		Representation and other allowances to High Commissioner .. .. .	..	..	..	..	..	..	..	5,670	5,620
		Other officers—									
		Representation allowances .. .. .	..	..	..	..	..	..	..	1,476	1,351
		Local allowances .. .. .	..	..	..	..	..	..	..	9,630	9,435
		Child allowances .. .. .	..	..	..	..	..	..	..	1,695	1,870
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	2,490	1,050
										38,790	36,632
		Less—									
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	1,414	843
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	1,976	1,489
										3,390	2,332
9	9	Total HIGH COMMISSION—PAKISTAN (see page 29) .. .. .	..	..	..	..	..	..	..	35,400	34,300
HIGH COMMISSION—TANGANYIKA. (See Division No. 179.)											
1	1	High Commissioner .. .. .	..	..	..	..	..	..	..	3,214	2,751
2	1	External Affairs Officers .. .. .	..	..	..	..	..	..	..	1,976	3,402
1	1	Clerk .. .. .	..	..	..	..	..	..	..	1,457	1,431
2	2	Secretary-Typists .. .. .	..	..	..	..	..	..	..	1,639	1,779
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	382	555
										8,668	9,918
		Representation and other allowances to High Commissioner .. .. .	..	..	..	..	..	..	..	4,600	3,040
		Other officers—									
		Representation allowances .. .. .	..	..	..	..	..	..	..	313	1,288
		Local allowances .. .. .	..	..	..	..	..	..	..	2,180	3,495
										15,761	17,741
		Less—									
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	43	6,282
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	818	259
										861	6,541
6	5	Total HIGH COMMISSION—TANGANYIKA (see page 30) .. .. .	..	..	..	..	..	..	..	14,900	11,200
HIGH COMMISSION—CEYLON. (See Division No. 180.)											
1	1	High Commissioner .. .. .	..	..	..	..	..	..	..	3,531	3,531
1	1	External Affairs Officer .. .. .	..	..	..	..	..	..	..	1,564	2,262
1	1	Clerk .. .. .	..	..	..	..	..	..	..	1,761	1,458
1	2	Secretary-Typists .. .. .	..	..	..	..	..	..	..	1,765	871
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	476	193
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	824
										9,097	9,139
		Representation and other allowances to High Commissioner .. .. .	..	..	..	..	..	..	..	4,395	5,360
		Other officers—									
		Representation allowances .. .. .	..	..	..	..	..	..	..	318	538
		Local allowances .. .. .	..	..	..	..	..	..	..	4,209	2,713
		Child allowances .. .. .	..	..	..	..	..	..	..	565	930
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	330	2,160
										18,914	20,840
		Less—									
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	418	46
		Amount withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	796	794
										1,214	840
4	5	Total HIGH COMMISSION—CEYLON (see page 30) .. .. .	..	..	..	..	..	..	..	17,700	20,000

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.												
HIGH COMMISSION—GHANA. (See Division No. 181.)													
1	1	High Commissioner	..	..	..	..	..	..	..	..	£	£
1	2	External Affairs Officers	..	..	..	..	..	..	..	..	3,531	3,531
1	1	Clerk	..	..	..	..	..	..	..	..	4,249	1,500
2	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,541	1,519
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	1,779	1,856
		Higher duties allowances	..	..	..	..	..	..	..	..	..	725
											488	165	
		Representation and other allowances to High Commissioner	..	..	..	..	..	..	..	..	11,588	9,296
		Other officers—									4,440	4,440	
		Representation allowances	..	..	..	..	..	..	..	..	1,688	125
		Local allowances	..	..	..	..	..	..	..	..	6,831	6,435
		Child allowances	..	..	..	..	..	..	..	..	1,215	1,170
		Accommodation subsidies	..	..	..	..	..	..	..	..	..	624
											25,762	22,090	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	6,671	2,588
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	841	1,002
											7,512	3,590	
5	6	Total HIGH COMMISSION—GHANA (see page 30)	..	..	..	..	..	..	..	..	18,250	18,500
HIGH COMMISSION—MALAYA. (See Division No. 182.)													
1	1	High Commissioner	..	..	..	..	..	..	..	..	3,783	3,783
2	2	External Affairs Officers	..	..	..	..	..	..	..	..	3,992	4,125
3	3	Clerks	..	..	..	..	..	..	..	..	4,507	4,632
1	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,942	871
		Higher duties allowances	..	..	..	..	..	..	..	..	664	165
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	1,720
											14,888	15,296	
		Representation and other allowances to High Commissioner	..	..	..	..	..	..	..	..	4,940	4,563
		Other officers—											
		Representation allowances	..	..	..	..	..	..	..	..	925	738
		Local allowances	..	..	..	..	..	..	..	..	9,007	8,355
		Child allowances	..	..	..	..	..	..	..	..	1,316	1,210
		Accommodation subsidies	..	..	..	..	..	..	..	..	2,160	750
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	1,558
											33,236	32,470	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	63	56
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,423	1,656
											1,486	1,712	
7	8	Total HIGH COMMISSION—MALAYA (see page 31)	..	..	..	..	..	..	..	..	31,750	30,758
HIGH COMMISSION—NIGERIA. (See Division No. 183.)													
1	1	High Commissioner	..	..	..	..	..	..	..	..	3,291	3,361
1	1	External Affairs Officer	..	..	..	..	..	..	..	..	1,459	1,830
1	1	Clerk	..	..	..	..	..	..	..	..	1,431	1,431
2	2	Secretary-Typists	..	..	..	..	..	..	..	..	1,703	1,703
		Higher duties allowances	..	..	..	..	..	..	..	..	657	339
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	393
											8,541	9,057	
		Representation and other allowances to High Commissioner	..	..	..	..	..	..	..	..	5,645	5,130
		Other officers—											
		Representation allowances	..	..	..	..	..	..	..	..	292	313
		Local allowances	..	..	..	..	..	..	..	..	5,770	5,125
		Child allowances	..	..	..	..	..	..	..	..	1,085	535
		Accommodation subsidies	..	..	..	..	..	..	..	..	2,580	..
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	..	1,250
											23,913	21,410	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	1,839	960
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	1,124	..
											2,963	960	
5	5	Total HIGH COMMISSION—NIGERIA (see page 31)	..	..	..	..	..	..	..	..	20,950	20,450

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
COMMISSION—SINGAPORE. (See Division No. 184.)				
1	1	Commissioner	2,686	3,461
2	2	External Affairs Officers	4,447	4,379
4	4	Clerks	6,274	6,069
2	3	Secretary-Typists	2,687	1,703
		Higher duties allowances	594	620
		Salaries of officers in course of transfer	1,084
		Representation and other allowances to Commissioner	16,688	17,316
		Other officers—	2,060	5,735
		Representation allowances	2,499	1,239
		Local allowances	11,687	9,235
		Child allowances	669	460
		Accommodation subsidies	1,080	1,872
		Amount provided under the Appropriation Act (No. 2)	205
			34,683	36,062
		<i>Less—</i>		
		Amount estimated to remain unexpended	4,746	1,103
		Amount withheld from officers on account of rent	1,637	1,754
			6,383	2,857
9	10	Total COMMISSION—SINGAPORE (see page 31)	28,300	33,205
CONSULATE-GENERAL—GENEVA. (See Division No. 185.)				
1	1	Consul-General	3,531	3,531
2	2	Vice-Consuls	4,826	5,400
1	1	Clerk	1,496	1,541
		Salaries of officers in course of transfer	274
		Representation and other allowances to Consul-General	9,853	10,746
		Other officers—	6,760	5,960
		Representation allowances	938	1,063
		Local allowances	3,561	4,760
		Child allowances	660	1,050
		Accommodation subsidies	1,590
		Amount provided under the Appropriation Act (No. 2)	1,885
			21,772	27,054
		<i>Less—</i>		
		Amount estimated to remain unexpended	46	52
		Amount withheld from officers on account of rent	776	1,067
			822	1,119
4	4	Total CONSULATE-GENERAL—GENEVA (see page 32)	20,950	25,935
CONSULATE-GENERAL—MADRID. (See Division No. 186.)				
..	1	Consul-General	2,657	..
..	1	Vice-Consul	1,569	..
		Representation and other allowances to Consul-General	4,226	..
		Other officers—	2,150	..
		Representation allowances	100	..
		Local allowances	1,372	..
		Child allowances	350	..
		Accommodation subsidies	750	..
		Amount provided under the Appropriation Act (No. 2)	1,165
			8,948	1,165
		<i>Less—</i>		
		Amount estimated to remain unexpended	24	..
		Amount withheld from officers on account of rent	524	..
			548	..
..	2	Total CONSULATE-GENERAL—MADRID (see page 32)	8,400	1,165

SCHEDULE.—SALARIES AND ALLOWANCES.

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.												
CONSULATE—NOUMEA (See Division No. 187.)													
1	1	Consul	..	..	..	..	..	..	..	..	£	£
1	1	Clerk	..	..	..	..	..	..	..	..	2,621	2,621
1	1	Secretary-Typist	..	..	..	..	..	..	..	..	1,278	1,224
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	832	866
											219	120	
		Representation and other allowances to Consul	..	..	..	..	..	..	..	..	4,950	4,831
		Other officers—									2,255	2,295	
		Local allowances	..	..	..	..	..	..	..	..	1,690	1,052
		Child allowances	..	..	..	..	..	..	..	..	..	225
		Accommodation subsidies	..	..	..	..	..	..	..	..	535	135
											9,430	8,538	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	24	90
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	806	548
											830	638	
3	3	Total CONSULATE—NOUMEA (see page 32)	..	..	..	..	..	..	..	..	8,600	7,900
CONSULATE-GENERAL—NEW YORK. (See Division No. 188.)													
1	1	Consul-General	..	..	..	..	..	..	..	..	3,783	3,783
2	2	Consul and Vice-Consul	..	..	..	..	..	..	..	..	3,778	3,623
		Higher duties allowances	..	..	..	..	..	..	..	..	185	603
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	..	..	450
											7,746	8,459	
		Representation and other allowances to Consul-General	..	..	..	..	..	..	..	..	10,129	10,340
		Other officers—											
		Representation allowances	..	..	..	..	..	..	..	..	1,363	1,337
		Local allowances	..	..	..	..	..	..	..	..	5,087	5,275
		Child allowances	..	..	..	..	..	..	..	..	1,090	1,248
		Accommodation subsidies	..	..	..	..	..	..	..	..	2,791	4,048
											28,206	30,707	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	81	99
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	375	458
											456	557	
3	3	Total CONSULATE-GENERAL—NEW YORK (see page 33)	..	..	..	..	..	..	..	..	27,750	30,150
CONSULATE-GENERAL—SAN FRANCISCO. (See Division No. 189.)													
1	1	Consul-General	..	..	..	..	..	..	..	..	2,897	3,011
2	2	Vice-Consul and Clerk	..	..	..	..	..	..	..	..	3,514	3,357
		Higher duties allowances	..	..	..	..	..	..	..	..	..	123
											6,411	6,491	
		Representation and other allowances to Consul-General	..	..	..	..	..	..	..	..	6,445	6,153
		Other officers—											
		Representation allowances	..	..	..	..	..	..	..	..	460	446
		Local allowances	..	..	..	..	..	..	..	..	5,180	4,468
		Child allowances	..	..	..	..	..	..	..	..	1,362	765
		Accommodation subsidies	..	..	..	..	..	..	..	..	3,240	1,776
											23,098	20,099	
		Less—											
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	66	..
		Amount withheld from officers on account of rent	..	..	..	..	..	..	..	..	132	49
											198	49	
3	3	Total CONSULATE-GENERAL—SAN FRANCISCO (see page 33)	..	..	..	..	..	..	..	..	22,900	20,050
CONSULATE-GENERAL—ATHENS. (See Division No. 190.)													
1	1	Consul-General	..	..	..	..	..	..	..	..	3,271	2,815
		Representation and other allowances to Consul-General	..	..	..	..	..	..	..	..	1,698	1,608
											4,969	4,423	
		Less amount provided under Division No. 390	..	..	..	..	..	..	..	..	4,594	4,048
1	1	Total CONSULATE-GENERAL—ATHENS (see page 33)	..	..	..	..	..	..	..	..	375	375

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
		CONSULATE—COPENHAGEN. (See Division No. 190.)		
1	1	Consul	2,621	2,265
		Representation and other allowances to Consul	2,454	1,903
		<i>Less</i> amount provided under Division No. 395	5,075	4,168
			4,650	3,743
1	1	Total CONSULATE—COPENHAGEN (see page 33)	425	425
		CONSULATE—DILI. (See Division No. 190.)		
1	1	Consul	1,853	1,788
		Representation and other allowances to Consul	1,203	990
		<i>Less—</i>	3,056	2,778
		Amount estimated to remain unexpended	6	6
		Amount withheld from officer on account of rent	150	122
			156	128
1	1	Total CONSULATE—DILI (see page 33)	2,900	2,650
		EXTERNAL AFFAIRS OFFICE—LONDON. (See Division No. 190.)		
1	1	Senior External Affairs Representative	4,308	3,783
3	4	External Affairs Officers	8,541	7,303
		Higher duties allowances	275	..
		Salaries of officers in course of transfer	1,798
		<i>Representation and other allowances to Senior External Affairs Representative</i>	13,124	12,884
		<i>Other officers—</i>	3,482	3,443
		Representation allowances	1,508	1,801
		Local allowances	2,970	2,635
		Child allowances	720	450
		Rent and accommodation subsidies	252
		Amount provided under the Appropriation Act (No. 2)	505
		<i>Less—</i>	21,804	21,970
		Amount estimated to remain unexpended	106	51
		Amount withheld from officers on account of rent	598	1,014
			704	1,065
4	5	Total EXTERNAL AFFAIRS OFFICE—LONDON (see page 33)	21,100	20,905
		OFFICE OF EXTERNAL AFFAIRS REPRESENTATIVE—HONG KONG. (See Division No. 190.)		
2	2	External Affairs Officers	3,776	4,219
1	1	Secretary-Typist	947	871
		Higher duties allowances	38	114
		Salaries of officers in course of transfer	890
		<i>Representation allowances</i>	4,761	6,094
		<i>Local allowances</i>	500	438
		<i>Child allowances</i>	3,432	2,910
		<i>Accommodation subsidies</i>	652	700
		Amount provided under the Appropriation Act (No. 2)	888	660
		<i>Less—</i>	10,233	10,990
		Amount estimated to remain unexpended	26	1,629
		Amount withheld from officers on account of rent	407	573
			433	2,202
3	3	Total OFFICE OF EXTERNAL AFFAIRS REPRESENTATIVE—HONG KONG (see page 33)	9,800	8,788
10	11	Total OTHER REPRESENTATION ABROAD (see page 33)	34,600	33,143

SCHEDULE.—SALARIES AND ALLOWANCES.

IV.—DEPARTMENT OF THE TREASURY.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 191.)		
1	1	Secretary	£ 6,900	£ 6,900
1	2	Deputy Secretaries	11,316	5,308
		CENTRAL SECRETARIAT.		
3	3	Administrative Officer, Assistant Administrative Officer and Executive Assistant	7,127	7,858
24	25	Registrar, Clerks and Investigation Officer	28,034	28,579
65	68	Typists, Assistants and other Fourth Division Officers	51,933	49,236
92	96		87,094	85,673
		BUDGET AND ACCOUNTING BRANCH.		
1	1	First Assistant Secretary	4,808	4,808
1	2	Assistant Secretaries	8,066	4,033
29	40	Chief Finance Officers, Senior Finance Officers and Finance Officers	103,134	76,036
31	35	Investigation Officers and Clerks	55,021	50,991
62	78		171,029	135,868
		BANKING, TRADE AND INDUSTRY BRANCH.		
1	1	First Assistant Secretary	4,808	4,808
2	2	Assistant Secretaries	8,066	8,066
16	16	Chief Finance Officers, Senior Finance Officers and Finance Officers	43,559	44,123
10	11	Investigation Officers and Clerks	17,628	16,818
29	30		74,061	73,815
		GENERAL FINANCIAL AND ECONOMIC POLICY BRANCH.		
1	1	First Assistant Secretary	4,808	4,808
2	4	Assistant Secretaries	16,132	8,066
10	17	Chief Finance Officers and Senior Finance Officers	45,407	27,820
20	33	Senior Research Officers, Research Officers and Clerks	58,088	36,662
2	2	Clerical Assistants	1,746	1,665
35	57		126,181	79,021
		LOANS AND INVESTMENT BRANCH.		
1	2	Assistant Secretaries	8,341	4,308
8	9	Technical Adviser, Chief Finance Officers, Senior Finance Officers and Finance Officer	24,296	23,105
7	7	Investigation Officer, Research Officers and Clerks	9,952	10,282
		DECIMAL CURRENCY DIVISION.		
..	1	Chief Finance Officer	3,783	..
..	10	Senior Finance Officers, Senior Research Officers, Research Officers and Clerks	15,409	..
..	9	Assistants and Typists	7,397	..
		LOAN CAMPAIGNS SECTION.		
1	1	Director	4,033	4,033
12	12	Deputy Directors, Assistant Deputy Directors and Clerk	22,462	22,460
9	9	Assistants and Typists	7,289	6,969
38	60		102,962	71,157
		SOCIAL SERVICES BRANCH.		
1	1	First Assistant Secretary	4,808	4,808
1	1	Assistant Secretary	4,033	4,033
11	11	Chief Finance Officers, Senior Finance Officers and Finance Officers	26,870	28,058
6	6	Investigation Officers and Clerks	8,566	8,437
19	19		44,277	45,336
		INSURANCE AND ACTUARIAL BRANCH.		
1	1	Commonwealth Actuary	5,058	5,058
7	8	Actuary and Clerks	15,249	14,528
6	5	Typists and Clerical Assistant	4,302	4,907
14	14		24,609	24,493
		DEFENCE DIVISION.		
1	1	Assistant Secretary	4,033	4,033
13	13	Chief Finance Officers, Senior Finance Officers, Finance Officers and Senior Investigation Officers	31,370	31,286
21	21	Clerks	28,381	27,900
9	9	Clerical Assistants and Typists	6,582	6,511
44	44		70,366	69,730
		ADVERTISING DIVISION.		
2	2	Director and Deputy Director	5,891	5,846
1	1	Clerk	1,650	1,638
4	4	Typists and Assistant	4,298	3,580
7	7		11,839	11,064

SCHEDULE.—SALARIES AND ALLOWANCES.

IV.—DEPARTMENT OF THE TREASURY.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE—continued.		
		SUB-TREASURIES.	£	£
11	11	Chief Finance Officers, Senior Finance Officers, Finance Officers and Chief Investigation Officer	27,641	27,380
74	95	Clerks and Investigation Officers	110,962	97,030
98	102	Supervisor, Typists, Machinists, Assistants, Attendant and Messenger	83,770	76,116
183	208		222,373	200,526
		OVERSEAS.		
6	6	Chief Finance Officers, Senior Finance Officer, Finance Officer, Accounting Officer and Clerk ..	17,320	17,108
		Allowances to officers performing duties of a higher class	970,327	825,999
		Allowance to Secretary of Loan Council and National Debt Commission	10,971	7,000
		Special (Canberra) allowance	237	237
		Allowances to officers stationed abroad—	2,386	1,551
		Local allowances	9,910	9,830
		Child allowances	2,300	2,445
		Rental supplement	2,535	2,720
		Representation allowances	1,180	1,100
		Officers on unattached list pending suitable vacancies	1,180	1,100
		Salaries of officers on retirement leave and payments in lieu	6,738	11,257
		Private Secretary filling unclassified position	5,950	7,455
		Officer on loan from another Department	2,601	2,066
		Salary increases arising from Determination No. 25 of 1963	3,783	..
			89,000	..
			1,107,918	871,660
		Less—		
		Amount estimated to remain unexpended	130,557	94,992
		Amount chargeable to other appropriations	38,361	35,968
			168,918	130,960
531	622	Total ADMINISTRATIVE (see page 35)	939,000	740,700
		TAXATION BRANCH. (See Division No. 193.)		
		HEAD OFFICE, CANBERRA.		
..	..	Commissioner of Taxation	(a)	(a)
..	..	Second Commissioners of Taxation	(b)	(b)
2	2	Assistant Commissioners	8,616	8,616
7	8	Directors and Deputy Commissioner	27,719	24,608
14	14	Assistant Directors, Executive Officers and Executive Assistants	40,972	41,156
4	5	Valuers	10,019	7,313
73	91	Advising Officers, Inspectors, Australian Taxation Representative, Research Officers and Clerks	178,600	145,438
29	35	Clerical Assistants and Typists	26,720	21,393
129	155		292,646	248,524
		NEW SOUTH WALES.		
1	1	Deputy Commissioner	4,933	4,933
4	4	Assistant Deputy Commissioners	13,563	13,694
27	27	Valuers and Drafting Officers	47,312	48,155
1274	1259	Clerks, Assessors and Investigation Officers	1,937,023	1,937,041
1225	1305	Clerical Assistants, Typists and Accounting Machinists	935,365	861,863
2531	2596		2,938,196	2,865,686
		INCOME TAX, VICTORIA.		
1	1	Deputy Commissioner	4,683	4,683
3	3	Assistant Deputy Commissioners	9,403	9,553
835	839	Clerks, Assessors and Investigation Officers	1,285,887	1,234,604
862	873	Clerical Assistants, Typists and Accounting Machinists	746,157	742,130
1701	1716		2,046,130	1,990,970

(a) Salary at the rate of £6,900 per annum is provided under Special Appropriation.

(b) Salary at the rate of £5,900 per annum is provided

SCHEDULE.—SALARIES AND ALLOWANCES.

IV.—DEPARTMENT OF THE TREASURY.

Number of Positions.										1963-64.	Appropriation. 1962-63.
1962-63.	1963-64.	TAXATION BRANCH—continued.								£	£
		SALES TAX, ETC., VICTORIA.									
1	1	Deputy Commissioner	..	..	..	..	..	..	..	3,908	3,908
3	3	Assistant Deputy Commissioners	..	..	..	..	..	..	..	9,149	9,228
26	30	Valuers and Drafting Officers	..	..	..	..	..	..	..	50,976	42,583
353	354	Clerks, Assessors and Investigation Officers	..	..	..	..	..	..	..	565,880	548,533
201	204	Clerical Assistants, Typists and Accounting Machinists	..	..	..	..	..	..	..	164,925	155,427
584	592									794,838	759,679
		QUEENSLAND.									
1	1	Deputy Commissioner	..	..	..	..	..	..	..	4,308	4,308
3	3	Assistant Deputy Commissioners	..	..	..	..	..	..	..	8,451	8,903
19	21	Valuers and Drafting Officers	..	..	..	..	..	..	..	37,658	34,203
543	555	Clerks, Assessors and Investigation Officers	..	..	..	..	..	..	..	851,336	840,105
518	526	Clerical Assistants, Typists and Accounting Machinists	..	..	..	..	..	..	..	405,377	390,677
1084	1106									1,307,130	1,278,196
		SOUTH AUSTRALIA.									
1	1	Deputy Commissioner	..	..	..	..	..	..	..	3,908	3,908
2	2	Assistant Deputy Commissioners	..	..	..	..	..	..	..	5,892	5,892
14	17	Valuers and Drafting Officers	..	..	..	..	..	..	..	30,041	23,402
331	341	Clerks, Assessors and Investigation Officers	..	..	..	..	..	..	..	504,834	494,616
265	265	Clerical Assistants, Typists and Accounting Machinists	..	..	..	..	..	..	..	199,683	189,746
613	626									744,358	717,564
		WESTERN AUSTRALIA.									
1	1	Deputy Commissioner	..	..	..	..	..	..	..	3,908	3,908
2	2	Assistant Deputy Commissioner	..	..	..	..	..	..	..	5,756	5,616
62	62	Valuers and Drafting Officers	..	..	..	..	..	..	..	111,743	112,462
253	263	Clerks, Assessors and Investigation Officers	..	..	..	..	..	..	..	410,208	395,087
285	285	Clerical Assistants, Typists and Accounting Machinists	..	..	..	..	..	..	..	223,957	217,302
603	613									755,572	734,375
		TASMANIA.									
1	1	Deputy Commissioner	..	..	..	..	..	..	..	3,271	3,271
2	2	Assistant Deputy Commissioners	..	..	..	..	..	..	..	5,216	5,345
5	6	Valuers	..	..	..	..	..	..	..	8,610	8,103
128	137	Clerks, Assessors and Investigation Officers	..	..	..	..	..	..	..	192,998	182,297
115	123	Clerical Assistants, Typists and Accounting Machinists	..	..	..	..	..	..	..	90,885	87,144
251	269									300,980	286,160
		NORTHERN TERRITORY.									
1	1	Deputy Commissioner	..	..	..	..	..	..	..	2,560	2,621
16	16	Clerks and Assessors	..	..	..	..	..	..	..	20,462	21,579
10	10	Clerical Assistants and Typists	..	..	..	..	..	..	..	6,678	6,700
27	27									29,700	30,900
		Higher duties allowances	..	..	..	..	..	..	..	9,209,550	8,912,054
		Living away from home allowances	..	..	..	..	..	..	..	202,297	175,723
		Officers on unattached list pending suitable vacancies	..	..	..	..	..	..	..	585	300
		Salaries of officers on loan from other Departments	..	..	..	..	..	..	..	1,069	1,308
		Furlough and payments in lieu	..	..	..	..	..	..	..	2,221	2,822
		Local allowances, United Kingdom	..	..	..	..	..	..	..	75,408	108,060
		Child allowances, United Kingdom	..	..	..	..	..	..	..	1,265	1,265
		Representation allowances, United Kingdom	..	..	..	..	..	..	..	180	180
		District and boarding allowances, Darwin	..	..	..	..	..	..	..	125	125
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	7,500	6,800
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	..	..	171,300
										653,000	..
										10,153,200	9,379,937
		Less—Amount recoverable from the State of Western Australia	..	..	..	..	..	..	..	161,800	102,400
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	1,138,400	1,202,237
										1,300,200	1,304,637
7523	7700	Total TAXATION BRANCH (see page 35)	..	..	..	..	..	..	..	8,853,000	8,075,300

SCHEDULE.—SALARIES AND ALLOWANCES.

IV.—DEPARTMENT OF THE TREASURY.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
TAXATION BOARDS OF REVIEW. (See Division No. 194.)				
3	3	Clerks	7,410	7,410
3	3	Assistants (Female)	2,990	2,890
		Salary increases arising from Determination No. 25 of 1963	500	..
6	6	Total TAXATION BOARDS OF REVIEW (see page 36)	10,900	10,300
SUPERANNUATION BRANCH. (See Division No. 196.)				
1	1	President	4,300	4,002
2	4	Directors, Secretary and Senior Programmer	10,841	5,675
54	64	Accountant, Programmer, Senior Finance Officer, Officers-in-charge, Administrative Assistant, Senior Research Officer and Clerks	95,398	76,871
66	75	Typists, Machinists, Senior Examiners, Examiners, Assistants and Card Punch Operators	59,782	51,884
			170,321	138,432
		Allowances to member of Board	300	300
		Special (Canberra) allowance	150	150
		Higher duties allowances	995	2,274
		Officers on unattached list pending suitable vacancy .. .. .	..	6,856
		Furlough and payment in lieu	1,400	3,675
		Salary increases arising from Determination No. 25 of 1963	7,500	..
			180,666	151,687
		Less amount estimated to remain unexpended	63,166	39,187
123	144	Total SUPERANNUATION BRANCH (see page 36)	117,500	112,500
BUREAU OF CENSUS AND STATISTICS. (See Division No. 197.)				
CENTRAL STAFF.				
1	1	Commonwealth Statistician	5,658	5,658
7	7	Deputy Commonwealth Statistician, First Assistant Statisticians, Assistant Statisticians and Administrative Assistant	25,718	25,718
9	9	Directors, Assistant Director, Supervisor of Compiling and Editor of Publications	28,526	28,624
7	7	Economists, Principal Research Officer and Demographer	17,870	17,836
365	418	Supervisors, Research Officers, Assistant Editors, Compilers, Clerks, Programmers, Librarians and Draftsmen	663,505	564,972
63	66	Officer-in-charge, Overseers, Technical Supervisor and Machine Tabulators	66,562	63,758
151	167	Typists, Accounting Machinists, Card Punch Operators, Addressograph Machine Operators, Clerical Assistants and Assistants	126,384	110,850
603	675		934,223	817,416
NEW SOUTH WALES.				
1	1	Deputy Commonwealth Statistician	3,783	3,783
4	4	Assistant Deputy Commonwealth Statistician, Supervisors and Editor of Publications	11,498	11,412
12	12	Administrative Officer, Branch Supervisors, Assistant Editor of Publications and Assistant Supervisors	28,886	28,733
99	104	Senior Compilers, Compilers, Research Officers, Clerks and Librarian	145,310	134,642
96	101	Field Officers, Typists, Accounting Machinists, Card Punch Operators, Machine Tabulators and Clerical Assistants	78,426	69,761
212	222		267,903	248,331
VICTORIA.				
1	1	Deputy Commonwealth Statistician	3,531	2,000
5	5	Assistant Deputy Commonwealth Statistician and Supervisors	13,755	13,746
10	10	Branch Supervisors, Administrative Officer and Editor of Publications	23,748	23,631
103	114	Compilers and Clerks	159,315	148,217
67	69	Field Officers, Typists, Accounting Machinists, Card Punch Operators, Machine Tabulators and Clerical Assistants	50,167	48,667
186	199		250,516	236,261
QUEENSLAND.				
1	1	Deputy Commonwealth Statistician	3,531	3,531
6	6	Assistant Deputy Commonwealth Statisticians and Supervisors	15,466	15,458
85	88	Branch Supervisors, Research Officers, Compilers and Clerks	124,329	121,156
45	45	Field Officers, Typists, Accounting Machinists, Machine Tabulators, Card Punch Operators and Clerical Assistants	34,442	32,691
137	140		177,768	172,836

SCHEDULE.—SALARIES AND ALLOWANCES.

IV.—DEPARTMENT OF THE TREASURY.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
BUREAU OF CENSUS AND STATISTICS—continued.				
SOUTH AUSTRALIA.				
1	1	Deputy Commonwealth Statistician	3,271	3,271
1	1	Assistant Statistician	2,632	2,751
3	3	Supervisor of Compiling and Editor of Publications and Supervisors	7,027	7,076
63	70	Branch Supervisors, Research Officers, Compilers and Clerks	95,005	86,933
14	14	Field Officers, Typists, Accounting Machinists and Clerical Assistants	14,217	12,964
82	89		122,152	112,995
WESTERN AUSTRALIA.				
1	1	Deputy Commonwealth Statistician	3,011	3,011
4	4	Assistant Statisticians and Supervisors	9,964	9,947
71	73	Branch Supervisors, Research Officers, Compilers and Clerks	103,503	99,485
23	24	Field Officers, Typists, Accounting Machinists, Machine Tabulators, Card Punch Operators and Clerical Assistants	19,945	18,621
99	102		136,423	131,064
TASMANIA.				
1	1	Deputy Commonwealth Statistician	2,751	2,751
3	3	Assistant Deputy Commonwealth Statisticians and Supervisor	6,070	6,033
29	31	Research Officers, Compilers, Clerks and Editor of Publications	39,782	35,154
10	10	Field Officers, Typists, Accounting Machinists and Clerical Assistants	9,076	9,236
43	45		57,679	53,174
		Higher duties allowances	1,946,664	1,772,077
		Special (Canberra) allowances	9,474	9,188
		Officers on unattached list pending suitable vacancies	6,468	6,270
		Officers on loan from other Departments	28,531	36,312
		Amount provided under the Appropriation Act (No. 2)	12,106	13,306
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	63,000
			139,400	..
			2,142,643	1,900,153
		Less—		
		Amount estimated to remain unexpended	355,518	360,837
		Amount chargeable to State Governments of New South Wales and Queensland	7,125	6,316
			362,643	367,153
1362	1472	Total BUREAU OF CENSUS AND STATISTICS (see page 37)	1,780,000	1,533,000
GOVERNMENT PRINTER. (See Division No. 201.)				
1	1	Government Printer	3,783	3,531
3	3	Assistant Government Printers	7,470	7,750
..	1	Typographer	2,650	..
12	13	Senior Cost Investigator, Finance Officer and Clerks	16,225	16,329
5	5	Engineers and Overseers	8,290	8,290
21	21	Clerical Assistants, Machinist (Female) and Typists	15,039	17,651
253	273	Foremen, Compositors, Machinists, Binders, and other employees	324,547	296,564
			378,004	350,115
		Higher duties allowances	750	2,970
		Extra payment at night work rates during Parliamentary Session	7,500	7,500
		Officers on unattached list pending suitable vacancies	1,871	1,871
		Furlough and payments in lieu	3,877	1,870
		Salary increases arising from Determination No. 25 of 1963	3,200	..
			395,202	364,326
		Less amount estimated to remain unexpended	121,402	77,726
295	317	Total GOVERNMENT PRINTER (see page 37)	273,800	286,600

V.—ATTORNEY-GENERAL'S DEPARTMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
ADMINISTRATIVE. (See Division No. 211.)				
CENTRAL ADMINISTRATION.				
			£	£
1	1	Solicitor-General and Secretary	6,900	6,900
1	1	Assistant Secretary (Administration and Finance)	3,531	3,531
1	1	Legal Officer	1,761	2,036
1	1	Inspector (Personnel)	2,751	2,731
28	29	Finance Officer, Accountant, Chief Clerk, Senior Training Officer, Inspector, Administrative Officers, Librarian and Clerks	44,312	41,608
30	31	Clerical Assistants, Typists, Assistant and Junior Assistants	23,657	23,170
Advisings Division.				
1	1	First Assistant Secretary	5,013	4,558
2	2	Assistant Secretaries	9,206	8,066
8	9	Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistant	23,565	18,328
Executive Division.				
1	1	First Assistant Secretary	5,428	5,308
3	3	Assistant Secretaries	13,809	12,099
11	11	Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistant	30,289	26,781
3	3	Marriage Guidance Officer and Clerks	6,780	6,663
Parliamentary Drafting Division.				
1	1	Parliamentary Draftsman	5,833	5,658
1	1	First Assistant Parliamentary Draftsman	5,013	4,808
4	4	Assistant Parliamentary Draftsmen	18,412	16,132
13	13	Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistant	31,459	27,858
1	1	Clerk	1,856	1,791
1	1	Clerical Assistant	849	829
Crown Solicitor's Division.				
1	1	Crown Solicitor	5,833	5,658
1	1	First Assistant Crown Solicitor	5,013	4,558
2	2	Assistant Crown Solicitors	8,796	7,564
11	11	Principal Legal Officers, Senior Legal Officers and Legal Officers	32,376	28,546
		Higher duties allowances	292,442	265,181
		Special (Canberra) allowance	5,000	5,000
		Private Secretary, Assistant Private Secretary and two Typists to Minister filling unclassified positions	20	20
		Permanent officers filling unclassified positions	4,849	5,002
		Officers on unattached list pending suitable vacancies	5,365	1,952
		Furlough and payments in lieu .. .. .	..	540
		Salary increases arising from Determination No. 25 of 1963	2,933	..
			6,800	..
		Less amount estimated to remain unexpended	317,409	277,695
			52,609	31,695
127	130	Total ADMINISTRATIVE (see page 39)	264,800	246,000
REPORTING BRANCH. (See Division No. 212.)				
2	4	Chief Reporter, Reporters-in-charge	11,404	6,282
26	24	Senior Reporter, Reporters	58,194	63,432
10	10	Clerk, Clerical Assistants, Typists, Junior Assistants	8,854	8,586
		Higher duties allowances	78,452	78,300
		Salary increases arising from Determination No. 25 of 1963	300	300
			7,700	..
		Less amount estimated to remain unexpended	86,452	78,600
			6,302	9,000
38	38	Total REPORTING BRANCH (see page 39)	80,150	69,600

SCHEDULE.—SALARIES AND ALLOWANCES.

V.—ATTORNEY-GENERAL'S DEPARTMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
CROWN SOLICITOR'S OFFICE. (See Division No. 213.)				
8	8	Deputy Crown Solicitors, Crown Law Officer and Draftsman	£ 36,824	£ 32,314
4	4	Assistant Crown Solicitors, Assistant Deputy Crown Solicitors	16,772	14,098
115	127	Principal Legal Officers, Senior Legal Officers, Legal Officers and Professional Assistants	306,413	262,891
46	65	Clerks	71,605	51,598
71	85	Clerical Assistants, Typists, Assistants, Junior Assistants	65,884	53,174
6	6	Searchers and Conveyancing Assistants	9,089	9,042
		Higher duties allowances	506,587	423,117
		Officers on unattached list pending suitable vacancies	6,000	6,000
		District allowances	12,908	15,642
		Furlough and payments in lieu	3,460	2,635
		Officers on loan from other Departments	21,336	3,800
		Salary increases arising from Determination No. 25 of 1963	1,101	4,255
			7,200	..
		Less amount estimated to remain unexpended	558,592	455,449
			72,892	40,449
250	295	Total CROWN SOLICITOR'S OFFICE (see page 40)	485,700	415,000
HIGH COURT. (See Division No. 214.)				
1	1	Principal Registrar	4,308	4,033
3	3	District Registrar, Senior Clerk and Deputy Registrar	8,448	8,708
2	2	Clerks	2,037	2,202
12	13	Tipstaffs, Typists	13,437	12,136
		Higher duties allowances	28,230	27,079
		Salary increases arising from Determination No. 25 of 1963	200	200
			450	..
		Less amount estimated to remain unexpended	28,880	27,279
			9,630	8,379
18	19	Total HIGH COURT (see page 40)	19,250	18,900
BANKRUPTCY ADMINISTRATION. (See Division No. 215.)				
1	1	Inspector-General	3,531	3,466
10	10	Registrars, Deputy Registrars	25,227	25,335
7	7	Official Receivers	18,552	18,412
68	69	Accountants, Assistant Official Receivers, Realization Officers, Clerks and Judge's Associate	97,943	95,214
60	61	Inquiry Officers, Clerical Assistants, Typists, Assistant, Accounting Machinist	52,137	49,835
		Higher duties allowances	197,390	192,262
		Officers on unattached list pending suitable vacancies	3,500	3,500
		District allowances	11,914	2,555
		Amount provided under the Appropriation Act (No. 2)	530	530
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	4,200
			13,430	..
		Less amount estimated to remain unexpended	226,764	203,047
			14,264	14,347
146	148	Total BANKRUPTCY ADMINISTRATION (see page 40)	212,500	188,700
CONCILIATION AND ARBITRATION. (See Division No. 216.)				
1	1	Industrial Registrar	4,158	4,158
5	5	Deputy Industrial Registrars, Senior Clerk	12,704	12,570
23	23	Clerks	32,531	33,692
27	27	Clerical Assistants, Typists, Junior Assistants	24,252	24,006
		Higher duties allowances	73,645	74,426
		Officers on loan from other Departments	2,500	2,500
		Furlough and payments in lieu .. .. .	..	733
		Officers on unattached list pending suitable vacancies .. .. .	..	700
		Salary increases arising from Determination No. 25 of 1963	1,854	..
			5,450	..
		Less amount estimated to remain unexpended	83,449	78,359
			12,049	12,159
56	56	Total CONCILIATION AND ARBITRATION (see page 41)	71,400	66,200

Number of Positions.			1962-63.	1963-64.	1963-64.	Appropriation, 1962-63.
PATENTS, TRADE MARKS AND DESIGNS. (See Division No. 218.)						
			£	£		
1	1	Commissioner of Patents and Registrar of Trade Marks and Designs	4,308	4,308		
2	2	Deputy Commissioner and Assistant Commissioner	6,178	5,907		
1	1	Assistant Commissioner (Administration)	2,621	2,621		
147	147	Supervising Examiners, Examiners of Patents, Cadet Examiners of Patents	244,795	237,280		
12	12	Assistant Registrars of Trade Marks and Examiners of Trade Marks	21,793	20,916		
44	44	Clerks, Librarian, Assistant Librarian	53,710	55,583		
2	2	Publications Officer, Assistant Publications Officer	2,896	2,768		
2	2	Assistant Plan Printers	2,266	2,194		
108	108	Clerical Assistants, Typists, Card Punch Operator, Assistants, Junior Assistants	90,133	88,471		
..	21	Examiners of Patents, Grades A-D, Technical Assistants	31,131	..		
		Higher duties allowances	459,831	420,048		
		Officers on unattached list pending suitable vacancies	10,000	10,000		
		Furlough and payments in lieu	21,741	22,762		
		Officer filling unclassified position	2,853	2,802		
		Officers on loan from other Departments	2,394		
		Amount provided under the Appropriation Act (No. 2)	12,633		
		Salary increases arising from Determination No. 25 of 1963	29,400	24,000		
		Less amount estimated to remain unexpended	523,825	494,639		
			93,925	136,639		
319	340	Total PATENTS, TRADE MARKS AND DESIGNS (see page 41)	429,900	358,000		
LEGAL SERVICE BUREAU. (See Division No. 219.)						
16	16	Senior Legal Officers, Officers-in-charge, Legal Officers	40,758	38,231		
3	3	Clerks, Typists	2,934	2,796		
		Higher duties allowances	43,692	41,027		
		Officers on unattached list pending suitable vacancies	900	850		
		Officers on loan filling unclassified positions	5,202	3,550		
		Salary increases arising from Determination No. 25 of 1963	2,495	2,278		
			400	..		
		Less amount estimated to remain unexpended	52,689	47,705		
			1,689	1,105		
19	19	Total LEGAL SERVICE BUREAU (see page 41)	51,000	46,600		
COMMONWEALTH POLICE FORCE. (See Division No. 222.)						
1	1	Commissioner	3,381	3,381		
1	1	Deputy Commissioner	2,763	2,763		
5	5	Superintendents	12,951	12,520		
13	13	Inspectors	24,160	23,387		
55	56	Sergeants	86,581	80,648		
539	547	Constables	667,414	638,275		
12	12	Senior Clerks, Clerks	19,590	19,370		
34	34	Clerical Assistants, Typists, Assistants, Junior Assistants	27,254	26,404		
		Higher duties allowances	844,094	806,748		
		District and living allowances	3,400	2,000		
		Furlough and payments in lieu	9,400	9,400		
		Salary increases arising from Determination No. 25 of 1963	8,000	5,500		
			3,700	..		
		Less amount estimated to remain unexpended	868,594	823,648		
			30,894	39,648		
660	669	Total COMMONWEALTH POLICE FORCE (see page 42)	837,700	784,000		
AUSTRALIAN POLICE COLLEGE. (See Division No. 223.)						
1	1	Principal	3,131	3,131		
1	1	Chief Instructor	2,091	2,031		
1	1	Registrar	1,761	1,761		
2	2	Sergeants	3,000	2,960		
3	3	Clerical Assistant, Secretary-Typist and Storeman-Driver	3,044	2,984		
		Salaries of officers on loan from other Departments	13,027	12,867		
		Salary increases arising from Determination No. 25 of 1963	5,208	5,128		
			400	..		
		Less amount estimated to remain unexpended	18,635	17,995		

SCHEDULE.—SALARIES AND ALLOWANCES.

VI.—DEPARTMENT OF THE INTERIOR.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
ADMINISTRATIVE. (See Division No. 231.)				
			£	£
1	1	Secretary	5,900	5,900
1	1	First Assistant Secretary	4,175	3,783
1	1	Director, Civil Defence	3,783	3,783
2	1	Assistant Secretaries	3,271	7,054
6	6	Chief Property Officers	16,608	16,378
1	1	Superintendent	2,231	2,621
3	1	Draftsmen and Cadet Draftsmen	1,696	1,696
163	160	Industrial Officer, Accountants, Clerks, Inspectors, Leasing Officers, Property Supervisors and Librarians	211,102	210,537
110	106	Assistants, Machinists, Typists, Inspectors, Mechanics, Photographers, Engineers, Storemen	86,372	84,210
			335,138	335,962
		Higher duties allowances	7,476	10,567
		Other allowances	2,003	2,366
		Furlough and payments in lieu .. .. .	..	8,662
		Private Secretaries filling unclassified positions	2,295	2,598
		Officers occupying unclassified positions	13,668	12,391
		Salary increases arising from Determination No. 25 of 1963	22,100	..
			382,680	372,546
		Less—		
		Amount provided under Civil Defence (Division No. 601)	8,652	7,304
		Amount provided under Australian war history 1939-45—Compilation (Division No. 687/0/02)	6,580	8,035
		Amount transferred to Trust Accounts	11,916	11,516
		Amount estimated to remain unexpended	54,532	59,794
		Amount provided under Parliament (Division No. 117) .. .. .	..	1,897
			81,680	88,546
288	278	Total ADMINISTRATIVE (see page 44)	301,000	284,000
REAL ESTATE MANAGEMENT. (See Division No. 233.)				
48	56	Chief Property Officer, Property Officers, Leasing Officers, Property Supervisors, Librarians, Clerks and Inspectors	89,105	76,756
14	13	Assistants, Typists, Inspectors, Mechanics, Engineers, Storemen, Cleaners and Lift Attendants	12,871	14,202
			101,976	90,958
		Officers on unattached list pending suitable vacancies	2,602	1,402
		Higher duties allowances	720	1,748
		Other allowances	521	355
		Officers filling unclassified positions	1,101	1,101
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	10,900
		Salary increases arising from Determination No. 25 of 1963	6,900	..
			113,820	106,464
		Less—amount estimated to remain unexpended	4,920	10,064
62	69	Total REAL ESTATE MANAGEMENT (see page 44)	108,900	96,400
SURVEYS. (See Division No. 235.)				
..	1	Commonwealth Surveyor-General	3,783	..
1	1	Chief Surveyor	3,271	3,271
195	199	Supervising Surveyors, Surveyors, Cadet Surveyors, Drafting Officers	333,586	312,634
72	74	Chainmen, Clerical Assistants, Drafting Assistants, Field Assistants	77,930	70,345
			418,570	386,250
		Higher duties allowances	2,262	2,276
		Other allowances	2,326	2,284
		Officers filling unclassified positions	3,876	6,197
		Officers on unattached list pending suitable vacancies	1,916	1,997
		Furlough and payments in lieu	3,991	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	2,000
		Salary increases arising from Determination No. 25 of 1963	17,100	..
			450,041	401,004
		Less amount estimated to remain unexpended	121,041	114,504
268	275	Total SURVEYS (see page 45)	329,000	286,500

SCHEDULE.—SALARIES AND ALLOWANCES.

VI.—DEPARTMENT OF THE INTERIOR.

Number of Positions.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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SCHEDULE.—SALARIES AND ALLOWANCES.

VI.—DEPARTMENT OF THE INTERIOR.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
FORESTRY BRANCH. (See Division No. 242.)				
1	1	Director-General	4,308	4,308
2	2	Principal and Deputy Principal	5,808	5,831
45	68	Forestry Officers, Lecturers, Research Officers and Research Assistants, Officers-in-charge, Technical Officers, Photogrammetrist, Cadet Draftsmen, Draftsmen, Foresters	119,084	88,676
16	14	Administrative Officer, Clerks and Librarian	18,304	20,113
33	22	Typists, Machinists, Caretakers, Assistants, Photo Interpreters, Tracer and Laboratory Attendants	19,642	31,194
			167,146	150,122
		Higher duties allowances	2,582	3,989
		Stand-by and bush fire allowances	903	1,154
		Living and boarding allowances	224	577
		Other allowances .. .. .	..	308
		Officers occupying unclassified positions	617	2,817
		Furlough and payments in lieu	1,116	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	2,000
		Salary increases arising from Determination No. 25 of 1963	8,300	..
			180,888	160,967
		<i>Less—</i>		
		Amount estimated to remain unexpended	32,539	35,602
		Amount to be recovered from Australian Capital Territory Forestry Trust Account	27,249	28,165
			59,788	63,767
97	107	Total FORESTRY BRANCH (see page 47)	121,100	97,200
NEWS AND INFORMATION BUREAU. (See Division No. 243.)				
1	1	Director	3,783	3,783
12	47	Clerks, Typists, Supervisors, Cinematographers	49,415	13,504
			53,198	17,287
		Officers filling unclassified positions	9,618	14,031
		Higher duties allowances	9,524	8,903
		Other allowances	4,026	3,663
		Officers on unattached list pending suitable vacancies .. .. .	..	1,211
		Furlough and payments in lieu	1,350	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	5,500
		Salary increases arising from Determination No. 25 of 1963	1,000	..
			78,716	50,595
		<i>Less amount estimated to remain unexpended</i>	29,016	6,095
13	48	Total NEWS AND INFORMATION BUREAU (see page 47)	49,700	44,500

SCHEDULE.—SALARIES AND ALLOWANCES.

VII.—DEPARTMENT OF WORKS.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 251.)		
			£	£
1	1	Director-General	5,900	5,900
1	1	Deputy Director-General	5,308	5,308
..	1	First Assistant Director-General	5,308	..
2	3	Assistant Directors-General	13,649	8,841
2	1	Directors—Architecture	4,808	9,616
8	8	Directors of Works	32,824	33,714
1615	1721	Assistant Directors of Works, Controller of Works, Divisional Works Officers, Regional Works Officers, Chief Engineers, Senior Engineers, Engineers, Chief Architect, Senior Architects, Architects, Draftsmen and other Technical Officers	3,550,131	3,100,638
947	984	Assistant Directors of Works (Administration and Finance), Chief Administrative Officer, Administrative Officers, Administrative Assistants, Executive Officer, Superintendent of Staff, Personnel Officers, Chief Superintendent of Stores, Superintendent of Stores, Chief Finance Officer, Assistant Chief Finance Officer, Accountants, Assistant Accountants, Finance Officer, Chief Industrial Officer, Industrial Officers, Manager Food Services, Investigator, Inspectors, Senior Training Officer, Training Officer, Senior Clerks, Clerks, Librarians and Furniture Officers	1,329,189	1,277,207
671	689	Assistants, Typists, Machinists and Storemen	601,214	560,255
		Officers on unattached list pending suitable vacancies	5,548,331	5,001,479
		Officers on loan from other Departments	140,889	94,169
		Higher duties allowances	2,562	1,059
		District allowances	117,868	94,875
		Furlough and payments in lieu	114,579	88,315
		Other allowances	18,517	28,448
		Contribution towards Ministerial Staff	33,175	24,955
		Amount provided under the Appropriation Act (No. 2)	2,600	2,580
		Salary increases arising from Determination No. 25 of 1963	198,000	..
			145,000	..
			6,123,521	5,533,880
		Less—		
		Amount estimated to remain unexpended	970,970	1,004,880
		Amount withheld from officers on account of rent	551	..
			971,521	1,004,880
3247	3409	Total ADMINISTRATIVE (see page 49)	5,152,000	4,529,000

SCHEDULE.—SALARIES AND ALLOWANCES.

VIII.—DEPARTMENT OF CIVIL AVIATION.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 261.)		
			£	£
1	1	Director-General	5,900	5,900
..	4	First Assistant Directors-General	19,232	..
4	6	Assistant Directors-General	25,848	16,707
9	7	Directors—Head Office	24,287	26,423
6	6	Directors—Regional	24,273	20,374
3	3	Overseas Representatives	8,513	8,570
926	882	Engineers (Aeronautical, Metallurgical, Airways, Airport), Surveyors (Aircraft, Airways), Superintendents (Fire Services, Aeronautical Information Services, Air Traffic Control, Aircrew Standards, Flying Unit, Operations, Communications, Operational Standards), Chief Inspector (Air Safety), Inspectors of Air Safety, Supervisors (Air Traffic Control, Communications, Aeronautical Information Services, Departmental Aircraft), Assistant Superintendent (Air Traffic Control), Air Traffic Controllers, Examiners of Airmen, Buildings Officer, Cadet Engineer, Trainee Engineer	1,853,206	1,788,097
602	597	Chief Finance Officer, Finance Officers, Assistant Finance Officers, Accountants, Sub-Accountants, Airport Managers, Controller (Supply and Transport), International Relations Officers, Superintendents (Economic Investigations, Aviation Studies, Airline Policy, Supply and Transport, Personnel and Establishments), Assistant Superintendent (Airline Policy), Inspector (Organization and Methods, Personnel, Examinations), Librarians, Cost Investigators, Assistant Inspectors (Establishments, Examinations, Organization and Methods), Industrial Officers, Senior Clerks, Clerks, Property Officers, Training Officers, Senior Internal Auditor, Personnel Officer, Business Manager, Registrar, Administrative Officer, Principal Training Officer, Assistant Directors (International Relations), Research Officers	802,531	811,084
2583	2711	Accounting Machinists, Clerical Assistants, Assistants (Printing, Plan Printing), Junior Assistants, Chainmen, Communications Officers, Line Inspectors, Line Foremen, Linemen, Technicians (Telecommunications, Radio, Electrical), Mechanics (Motor, Aircraft), Supervisors (Workshops, Female), Stationer, Assistant Welfare Officers, Typists, Carpenters, Motor Drivers, Fork Lift Drivers, Photographers, Labourers, Drafting Officers, Drafting Assistants, Technicians-in-Training, Apprentices, Marine Officers, Launchmasters, Coxswains, Boathands, Shipwrights, Riggers, Tradesman's Assistants, Instrument Makers, Fitters and Turners, Sheetmetal Workers, Technical Instructors, Senior Cleaners, Engravers, Foremen, Welders, Blacksmiths, Panel Beaters, Trimmers, Toolmakers, Electroplaters, Refrigeration Mechanics, Carpenters, Painters, Storemen, Storeholders, Airport Fire Officers, Airport Firemen, Technical Officers, Groundsmen, Card Punch Operator, Machine Tabulators, Engraving Machinists, Field Assistants (Survey), Instructors, Painter's Wet Rubber, Senior Painter and Signwriters, Stenographers, Supervisor (Typist), Teleprinter Operators, Airport Traffic Officers, Inspectors (Fire Service, Aircraft), Technical Assistants	3,184,644	2,899,909
		Officers on unattached list	5,948,434	5,577,064
		District allowances	16,842	39,637
		Miscellaneous allowances (Administrative, Living-away-from-home, First Aid), Flying Insurance	147,287	129,445
		Higher duties allowances	13,191	17,388
		Special allowances to officers stationed abroad	181,236	170,274
		Furlough and payments in lieu	13,725	10,678
		Officers on loan from other Departments	21,707	19,511
		Amount provided under the Appropriation Act (No. 2)	19,586	14,820
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	143,000
			200,000	..
			6,562,008	6,121,817
		Less—		
		Amount estimated to remain unexpended	760,243	846,500
		Amount to be withheld from officers on account of rent	31,765	32,317
			792,008	878,817
4134	4217	Total ADMINISTRATIVE (see page 52)	5,770,000	5,243,000

SCHEDULE.—SALARIES AND ALLOWANCES.

IX.—DEPARTMENT OF CUSTOMS AND EXCISE.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See DIVISION No. 281.)		
		CENTRAL STAFF.	£	£
1	1	Comptroller-General	5,900	5,900
2	2	First Assistant Comptrollers-General	8,066	8,066
3	3	Assistant Comptrollers-General	9,227	9,478
1	1	Commonwealth Analyst	3,531	3,531
1	1	Chief Film Censor	3,271	3,271
240	253	Chief Tariff Officer, Directors, Appraiser, Principal Research Officer, Chief Accountant, Inspector, Senior Research Officer, Principal Training Officer, Senior Analyst, Assistant Inspector, Clerks and other clerical officers	422,821	392,234
63	62	Filmmaker, Biograph Operator, Typists, Clerical Assistants, Assistants, Stenographers, Attendant and other Fourth Division officers	49,303	49,743
311	323		502,119	472,223
		LONDON OFFICE.		
1	1	Australian Customs Representative	2,266	2,421
2	2	Investigation Officers	3,935	4,202
		Local allowances	2,610	2,610
		Child allowances	450	630
3	3		9,261	9,863
		NEW YORK OFFICE.		
1	1	Australian Customs Representative	2,166	2,229
1	1	Investigation Officer	1,931	1,931
		Local allowances	4,192	4,100
		Child allowances	1,614	1,610
2	2		9,903	9,870
		TOKYO OFFICE.		
1	1	Australian Customs Representative	2,386	2,342
		Local allowances	1,680	1,540
		Child allowances	810	675
1	1		4,876	4,557
		NEW SOUTH WALES.		
1	1	Collector	4,308	4,308
2	2	Assistant Collectors	5,827	5,697
27	27	Chief Analyst, Senior Analyst and Analysts	50,352	49,550
5	5	Sub-Collectors	10,583	10,553
27	27	Senior Inspectors and Inspectors	56,760	57,800
537	544	Assistant Inspectors, Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers	755,652	742,576
383	383	Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers	394,513	388,430
982	989		1,277,995	1,258,914
		VICTORIA.		
1	1	Collector	4,033	4,033
2	2	Assistant Collectors	5,327	5,303
24	24	Supervising Analyst, Senior Analysts, Bacteriologist and Analysts	46,046	45,790
5	5	Sub-Collectors	10,075	10,160
19	20	Senior Inspectors and Inspectors	42,840	42,285
460	451	Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers	625,334	601,741
278	288	Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers	286,576	278,970
789	791		1,020,231	988,282
		QUEENSLAND.		
1	1	Collector	3,521	3,531
2	2	Assistant Collectors	4,983	4,853
10	10	Sub-Collectors	16,429	16,624
10	11	Senior Inspector and Inspectors	21,639	19,720
174	173	Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers	228,615	229 800
104	105	Lockers, Preventive Officers, Machinists, Typists, Assistants and other Fourth Division officers	102,978	99,876
301	302		378,165	374,404

SCHEDULE.—SALARIES AND ALLOWANCES.

IX.—DEPARTMENT OF CUSTOMS AND EXCISE.

Number of Positions.			1963-64.	Appropriation 1962-63
1962-63.	1963-64.		£	£
ADMINISTRATIVE—continued.				
SOUTH AUSTRALIA.				
1	1	Collector	3,401	3,401
2	2	Assistant Collectors	5,053	4,944
7	6	Chief Analyst and Analysts	11,397	12,772
5	5	Sub-Collectors	8,022	7,786
11	12	Senior Inspectors, Inspectors and Assistant Inspectors	24,079	22,116
159	156	Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers	213,793	216,600
110	110	Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers	113,663	111,891
295	292		379,408	379,510
WESTERN AUSTRALIA.				
1	1	Collector	3,381	3,251
2	2	Assistant Collectors	5,112	5,188
5	4	Chief Analyst and Analysts	9,735	9,735
10	9	Senior Inspectors and Inspectors	20,571	20,562
7	6	Sub-Collectors	11,227	11,016
143	136	Invoice Examining Officers, Examining Officers, Investigation Officers, Boarding Officers, Senior Excise Inspector, Excise Officers, Clerks and other clerical officers	204,201	191,304
103	97	Lockers, Preventive Officers, Masters of Launches, Machinists, Typists, Assistants and other Fourth Division officers	102,992	110,247
271	255		357,219	351,303
TASMANIA.				
1	1	Collector	2,596	2,531
1	1	Assistant Collector	2,231	2,231
..	2	Inspectors	3,927	..
2	2	Analysts	3,432	3,632
3	4	Sub-Collectors	8,114	5,063
37	46	Senior Clerk, Invoice Examining Officers, Examining Officers, Jerquer and Clerks	60,318	47,305
19	20	Lockers, Caretaker, Typists, Machinist, Assistant and Preventive Officers	19,019	17,657
63	76		99,637	78,419
NORTHERN TERRITORY.				
1	1	Sub-Collector	1,969	1,926
14	14	Clerks and Examining Officers	16,950	18,844
10	10	Lockers, Typist and Preventive Officers	10,472	9,460
25	25		29,391	30,230
		Private Secretary filling unclassified position	4,068,205	3,957,575
		Higher duties allowances	2,296	2,069
		District allowances	31,212	23,902
		Salaries of officers temporarily stationed abroad	12,309	13,245
		Other allowances	21,900	17,986
		Permanent officers occupying temporary positions	6,973	6,657
		Payments to other Departments for services rendered	288,559	210,474
		Furlough and payments in lieu	1,026	1,012
		Officers on unattached list	44,036	58,843
		Amount provided under the Appropriation Act (No. 2)	12,864	29,830
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	28,000
			315,000	..
			4,804,380	4,349,593
Less—		Amount to be withheld from officers on account of rent	8,721	8,169
		Payments by other Departments for services rendered	3,650	3,650
		Amount estimated to remain unexpended	347,209	289,774
			359,580	301,593
3043	3059	Total ADMINISTRATIVE (see page 55)	4,444,800	4,048,000

SCHEDULE.—SALARIES AND ALLOWANCES.

X.—DEPARTMENT OF HEALTH.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
ADMINISTRATIVE. (See Division No. 291.)				
1	1	Director-General	£ 5,900	£ 5,900
63	67	Commonwealth Directors of Health, Assistant Directors-General, Senior Medical Officers, Senior Dental Officer, Medical, Dental and Veterinary Officers, Pharmacist, Senior Dietitian, Cadet Medical Officers	195,597	185,284
188	185	Assistant Director-General, Assistant Directors, Senior Administrative Officers, Senior Inspector, Inspectors, National Fitness Officer, Personnel Officer, Senior Clerks, Accountants, Administrative Officer, Executive Officer, Administrative Assistant, Clerks, Librarian, Assistant Librarian, Senior Programmer and Programmer	261,557	264,616
198	213	Typists, Assistants, Machinists, Health Inspectors, Meat Inspectors, Nursing Sisters, Foreman Assistant, Storeholder, Storemen, Telephonist	174,584	156,646
		Ministerial staff filling unclassified positions	637,638	612,446
		Higher duties allowances	3,217	2,296
		District and special allowances, including Special (Canberra) allowance	5,703	4,630
		Officers on loan from other Departments	14,817	16,260
		Officers on unattached list pending suitable vacancies	756	3,736
		Furlough and payments in lieu	20,256	12,401
		Salary increases arising from Determination No. 25 of 1963	1,656	6,190
			35,200	..
			719,243	657,959
		Less—		
		Amount estimated to remain unexpended	112,791	97,903
		Salaries of officers on loan to other Departments	27,110	25,866
		Amount to be withheld from officers on account of rent	690	230
		Salaries of officers paid from Australian Capital Territory appropriations	55,152	55,960
			195,743	179,959
450	466	Total ADMINISTRATIVE (see page 57)	523,500	478,000
QUARANTINE. (See Division No. 292.)				
4	4	Director and Assistant Director of Veterinary Hygiene, and Director and Assistant Director, Plant Quarantine	12,304	12,110
8	8	Medical Officers	25,433	24,230
2	4	Senior Investigating Officers (Plants), Senior Veterinary Officer and Clerk	9,207	4,712
80	79	Sanitary Inspectors, Foreman Mechanic, Foreman Assistants, Engine-drivers, Boatman, Masters of Launches, Quarantine Assistants, Typists	82,339	79,225
			129,283	120,277
		Higher duties allowances	778	995
		District and special allowances	2,493	2,459
		Furlough and payments in lieu	1,310	300
		Salaries of officers on unattached list	957	..
		Salary increases arising from Determination No. 25 of 1963	4,550	..
			139,371	124,031
		Less—		
		Amount estimated to remain unexpended	19,893	14,888
		Amount to be withheld from officers on account of rent	3,328	3,143
			23,221	18,031
94	95	Total QUARANTINE (see page 57)	116,150	106,000
HEALTH SERVICES. (See Division No. 293.)				
PHARMACEUTICAL SERVICES.				
36	36	Director, Assistant Director, Senior Pharmacist, Chief Pharmacists and Pharmacists	75,814	73,686
52	59	Administrative Officers, Executive Officers, Clerks and Assistant Director	88,321	75,652
265	303	Typists, Technical Assistants, Assistants, Supervising Checkers, Checkers, Checkers-in-Training	229,294	206,090
			393,429	355,428
		Higher duties allowances	3,020	2,519
		District and special allowances	418	640
		Furlough and payments in lieu .. .. .	..	318
		Officers on unattached list pending suitable vacancies	16,047	18,826
		Salary increases arising from Determination No. 25 of 1963	18,500	..
			431,414	377,731
		Less—		
		Amount estimated to remain unexpended	93,664	68,040
353	398	Total PHARMACEUTICAL SERVICES	337,750	309,691

SCHEDULE.—SALARIES AND ALLOWANCES.

X.—DEPARTMENT OF HEALTH.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
HEALTH SERVICES—continued.				
ACOUSTIC LABORATORIES.				
			£	£
24	24	Director, Assistant Director, Engineer, Chief Physicist, Senior Physicist, Physicist, Senior Psychologist and Psychologists	51,038	49,723
33	37	Clerk, Technical Officers, Librarian, Typists, Senior Experimental Assistant, Experimental Assistant, Assistant, Storeman	41,991	37,608
		District and special allowances	93,029	87,331
		Higher duties allowances	62	51
		Salary increases arising from Determination No. 25 of 1963	280	723
			6,500	..
		Less amount estimated to remain unexpended	99,871	88,105
			6,053	4,056
57	61	Total ACOUSTIC LABORATORIES	93,818	84,049
BUREAU OF DENTAL STANDARDS.				
3	3	Officer-in-charge, Research Officer and Chemist	7,062	6,305
4	4	Technical Officer, Technical Assistant, Typist and Experimental Officer	5,519	5,478
		District and special allowances	12,581	11,783
		Salary increases arising from Determination No. 25 of 1963	50	50
			1,200	..
		Less amount estimated to remain unexpended	13,831	11,833
			46	45
7	7	Total BUREAU OF DENTAL STANDARDS	13,785	11,788
DIVISION OF CHILD HEALTH.				
6	6	Director, Senior Medical Officer and Medical Officers	23,527	23,237
5	5	Senior Nutritionist, Biochemist, Senior Social Worker, Nutritionist and Psychologist	8,526	7,166
3	3	Typists	2,514	2,395
		Higher duties allowances	34,567	32,798
		Salaries of officers on unattached list	170	200
		Salary increases arising from Determination No. 25 of 1963	871	..
			750	..
		Less amount estimated to remain unexpended	36,358	32,998
			21,397	12,484
14	14	Total DIVISION OF CHILD HEALTH	14,961	20,514
SCHOOL OF PUBLIC HEALTH AND TROPICAL MEDICINE.				
19	18	Director, Senior Medical Officers and Medical Officers	65,970	58,916
19	22	Entomologists, Scientific Officers, Technical Officers, Chemists, Biochemists, Cadet Biochemists, Physiologist and Sisters	40,025	33,738
10	12	Clerks, Librarian, Typists, Technical Assistant, Assistant and Junior Assistant	13,233	9,943
		Higher duties allowances	119,228	102,597
		District and special allowances	500	1,272
		Furlough and payment in lieu	77	154
		Salaries of officers on unattached list .. .. .	..	1,285
		Salary increases arising from Determination No. 25 of 1963	1,063	..
			2,500	..
		Less amount estimated to remain unexpended	123,368	105,308
			58,333	33,541
48	52	Total SCHOOL OF PUBLIC HEALTH AND TROPICAL MEDICINE	65,035	71,767
CENTRAL TRAINING SCHOOL.				
5	5	Medical Officers	11,804	12,088
8	8	Biochemists and Cadet Biochemists	7,516	5,853
		Salary increases arising from Determination No. 25 of 1963	750	..
		Less amount estimated to remain unexpended	20,070	17,941
			6,374	8,206
13	13	Total CENTRAL TRAINING SCHOOL	13,696	9,735

SCHEDULE.—SALARIES AND ALLOWANCES.

X.—DEPARTMENT OF HEALTH.

Number of Positions.										1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.										
HEALTH SERVICES— <i>continued</i> .											
INSTITUTE OF ANATOMY.											
5	4	Curator, Assistant Curator, Laboratory Assistant, Typist and Clerk	..	..	..	..	..	..	£	£
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	4,675	5,341
									160	..	
		Less amount estimated to remain unexpended	..	..	..	..	..	..	4,835	5,341
									1,665	2,472	
5	4	Total INSTITUTE OF ANATOMY	..	..	..	..	..	..	3,170	2,869
TUBERCULOSIS.											
1	1	Director	..	..	..	..	..	..	4,558	4,558
5	5	Administrative Officer, Investigating Officer and Clerks	..	..	..	..	..	..	10,127	10,072
1	1	Typist	..	..	..	..	..	..	857	832
									15,542	15,462	
		Higher duties allowances	..	..	..	..	..	..	31	70
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	1,120	..
									16,693	15,532	
		Less amount estimated to remain unexpended	..	..	..	..	..	..	1,078	1,083
7	7	Total TUBERCULOSIS	..	..	..	..	..	..	15,615	14,449
X-RAY AND RADIUM LABORATORY.											
14	14	Director, Assistant Director, Senior Physicists and Physicists	..	..	..	..	..	..	27,431	27,710
22	25	Radiographer, Clerk, Technical Officer, Technical Assistant, Laboratory Mechanics, Junior Mechanics, Laboratory Assistant, Assistant Librarian, Assistants and Typists	..	..	..	..	..	..	28,220	24,323
									55,651	52,033	
		Higher duties allowances	..	..	..	..	..	..	100	..
		District and special allowances	..	..	..	..	..	..	..	250
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	3,100	..
									58,851	52,283	
		Less—									
		Amount estimated to remain unexpended	..	..	..	..	..	..	15,836	13,588
		Salaries of officers on loan to other Departments	..	..	..	..	..	..	2,361	2,361
									18,197	15,949	
36	39	Total X-RAY AND RADIUM LABORATORY	..	..	..	..	..	..	40,654	36,334
BIOLOGICAL STANDARDS LABORATORY.											
21	21	Senior Medical Officer, Senior Consultants, Chemists, Biochemist	..	..	..	..	..	..	49,584	46,703
1	3	Administrative Officer and Clerks	..	..	..	..	..	..	5,747	2,361
17	22	Typists, Technical Officers, Assistants and Storemen	..	..	..	..	..	..	21,412	18,025
									76,743	67,089	
		Higher duties allowances	..	..	..	..	..	..	340	..
		Salaries of officers on unattached list	..	..	..	..	..	..	4,548	..
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	4,800	..
									86,431	67,089	
		Less amount estimated to remain unexpended	..	..	..	..	..	..	17,152	16,147
39	46	Total BIOLOGICAL STANDARDS LABORATORY	..	..	..	..	..	..	69,279	50,942
NATIONAL HEALTH SERVICE.											
3	4	Senior Medical Officer, Principal Matron, Assistant Principal Matron, Senior Chemist	..	..	..	..	..	..	11,390	9,189
184	184	Director, Assistant Directors, Executive Officers, Administrative Officers, Research Officers, Officers-in-charge Investigations, Investigation Officers, Assistant Investigation Officers, Clerks, Assistants, Accounting Machinists and Typists	..	..	..	..	..	..	248,362	246,938
									259,752	256,127	
		Higher duties allowances	..	..	..	..	..	..	2,591	1,926
		Salaries of officers on unattached list pending suitable vacancies	..	..	..	..	..	..	1,097	987
		Salaries of officers on loan from other Departments	..	..	..	..	..	..	1,342	1,075
		District and special allowances	..	..	..	..	..	..	76	282
		Furlough and payment in lieu	..	..	..	..	..	..	1,403	1,675
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	23,620	..
									289,881	262,072	
		Less amount estimated to remain unexpended	..	..	..	..	..	..	11,144	14,210
187	188	Total NATIONAL HEALTH SERVICE	..	..	..	..	..	..	278,737	247,862
766	829	Total HEALTH SERVICES (see page 58)	..	..	..	..	..	..	946,500	860,000

Number of Positions.			1962-63.	1963-64.		1963-64.	Appropriation, 1962-63.
						£	£
COMMONWEALTH HEALTH LABORATORIES.							
14	15	Medical Officers	48,114	43,296
29	28	Senior Biochemists and Biochemists	58,246	52,913
85	99	Clerical Assistants, Assistants, Typists, Technical Assistants and Laboratory Attendants	86,947	72,693
						193,307	168,902
		Higher duties allowances	1,249	1,655
		District and special allowances	4,370	5,001
		Salaries of officers on unattached list pending suitable vacancies	5,071	..
		Salary increases arising from Determination No. 25 of 1963	8,550	..
						212,547	175,558
		<i>Less—</i>					
		Amount estimated to remain unexpended	41,596	37,306
		Amounts to be withheld from officers on account of rent	3,951	3,452
						45,547	40,758
		Total COMMONWEALTH HEALTH LABORATORIES	167,000	134,800
		Salaries charged to National Welfare Fund	167,000	134,800
128	142				

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.			1963-64.	Appropriation 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 301.)		
			£	£
1	1	Secretary	6,900	6,900
2	2	Deputy Secretaries	9,616	9,616
5	5	First Assistant Secretaries	21,540	21,540
11	14	Assistant Secretaries	48,824	38,277
16	17	Directors and Regional Directors	51,249	47,670
405	445	Commercial Policy Officer, Commodity Policy Officer, Deputy Director, Senior Economist, Tariff Policy Officer, Economic Integration Officer, Commitments Officer, Assistant Director, Executive Officer, Assistant Regional Director, Tariff Revision Officer, Officer-in-Charge, Administrative Officer, Investigation Officer, Senior Research Officer, Accountant, Registrar, Personnel Officer, Inspector (O. and M.), Research Officer, Senior Project Officer, Investigator, Trainee Trade Commissioner, Executive Assistant, Project Officer, Finance Officer, Senior Training Officer, Training Officer, Statistical Officer, Films and Photo Officer, Publicity Liaison Officer, Assistant Research Officer, Clerks, Librarian	816,012	748,488
127	142	Clerical Assistants, Junior Assistants, Typist-in-charge, Steno-secretary, Typists, Accounting Machinists, Teleprinter Operator, Storeman, Attendant, Telephonist	117,278	102,447
		Furlough and payments in lieu	1,071,419	974,938
		Ministerial staff filling unclassified positions	2,200	6,824
		Officers on unattached list pending suitable vacancies	3,975	3,800
		Higher duties allowances	39,062	49,770
		Living away from home allowances	15,000	14,290
		Officers on overseas postings	2,000	1,000
		Allowances to officers overseas	28,071	13,112
		Officers on loan from other Departments	20,285	7,945
		Provision for trainee Trade Commissioners .. .. .	..	492
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	17,172
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	10,500
			94,600	..
			1,276,612	1,099,843
		Less amount estimated to remain unexpended	179,612	189,843
567	626	Total ADMINISTRATIVE (see page 61)	1,097,000	910,000
		TARIFF BOARD. (See Division No. 304.)		
1	1	Chairman	6,900	6,900
2	2	Deputy Chairmen	10,250	10,250
5	5	Members	23,625	23,625
1	1	Chief Executive Officer	4,308	4,308
1	3	Directors, Technical and Professional Services	9,215	3,107
1	1	Secretary	2,762	2,881
56	59	Officer-in-Charge, Tariff Officer, Cost Accountant, Investigating Accountant, Senior Research Officers, Research Officer, Clerks, Library Officer, Assistant Librarian, Executive Assistant	122,945	119,125
22	21	Typists, Clerical Assistant, Accounting Machinist	17,355	18,434
			197,360	188,630
		Higher duties allowances	1,000	700
		Officers on loan from other Departments .. .. .	..	4,867
		Officers on unattached list pending suitable vacancies	791	..
		Salary increases arising from Determination No. 25 of 1963	15,000	..
			214,151	194,197
		Less amount estimated to remain unexpended	23,651	39,197
89	93	Total TARIFF BOARD (see page 61)	190,500	155,000
		COMMERCIAL INTELLIGENCE SERVICE—THE WEST INDIES. (See Division No. 306.)		
1	1	Trade Commissioner	2,881	2,881
1	1	Assistant Trade Commissioner	2,491	2,886
		Salaries of officers in course of transfer	220	..
			5,592	5,767
		Representation allowances	1,050	1,100
		Local allowances	3,250	2,530
		Child allowances	1,830	875
		Accommodation subsidies	600	400
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	250
			12,322	10,922
		Less—		
		Amount to be withheld from officers on account of rent	422	572
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—THE WEST INDIES (see page 62)	11,900	10,350

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.										1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.									£	£
COMMERCIAL INTELLIGENCE SERVICE—BAHRAIN. (See Division No. 307.)											
..	1	Trade Commissioner .. .. .	..	..	..	..	..	..	..	3,271	..
		Representation allowance .. ..	..	..	..	..	..	..	..	1,000	..
		Local allowance .. .. .	..	..	..	..	..	..	..	1,930	..
		Child allowance .. .. .	..	..	..	..	..	..	..	660	..
		Accommodation subsidy .. .. .	..	..	..	..	..	..	..	1,800	..
										8,661	..
		Less—									
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	2,610	..
		Amount to be withheld from officer on account of rent .. .. .	..	..	..	..	..	..	..	351	..
										2,961	..
..	1	Total COMMERCIAL INTELLIGENCE SERVICE—BAHRAIN (see page 62)								5,700	..
COMMERCIAL INTELLIGENCE SERVICE—CANADA. (See Division No. 308.)											
3	3	Trade Commissioners .. .. .	..	..	..	..	..	..	..	10,593	10,593
2	1	Assistant Trade Commissioner .. .. .	..	..	..	..	..	..	..	2,556	5,112
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	400	3,531
										13,549	19,236
		Furlough and payments in lieu .. .. .	..	..	..	..	..	..	..	..	4,400
		Representation allowances .. .. .	..	..	..	..	..	..	..	4,300	7,500
		Local allowances .. .. .	..	..	..	..	..	..	..	8,550	13,410
		Child allowances .. .. .	..	..	..	..	..	..	..	2,550	2,550
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	1,344	1,740
										30,293	48,836
		Less—									
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	11,890
		Amount to be withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	1,943	1,946
										1,943	13,836
5	4	Total COMMERCIAL INTELLIGENCE SERVICE—CANADA (see page 62)								28,350	35,000
COMMERCIAL INTELLIGENCE SERVICE—CENTRAL AFRICAN FEDERATION. (See Division No. 309.)											
1	1	Trade Commissioner .. .. .	..	..	..	..	..	..	..	3,271	3,141
		Representation allowances .. .. .	..	..	..	..	..	..	..	700	700
		Local allowances .. .. .	..	..	..	..	..	..	..	1,050	1,005
										5,021	4,846
		Less—									
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	300	..
		Amount to be withheld from officer on account of rent .. .. .	..	..	..	..	..	..	..	221	246
										521	246
1	1	Total COMMERCIAL INTELLIGENCE SERVICE—CENTRAL AFRICAN FEDERATION (see page 63)								4,500	4,600
COMMERCIAL INTELLIGENCE SERVICE—CEYLON. (See Division No. 310.)											
1	1	Trade Commissioner .. .. .	..	..	..	..	..	..	..	3,271	3,141
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	904
										3,271	4,045
		Representation allowances .. .. .	..	..	..	..	..	..	..	700	700
		Local allowances .. .. .	..	..	..	..	..	..	..	1,395	1,135
		Child allowances .. .. .	..	..	..	..	..	..	..	955	660
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	400
										6,321	6,940
		Less amount to be withheld from officer on account of rent .. .. .	..	..	..	..	..	..	..	221	240
1	1	Total COMMERCIAL INTELLIGENCE SERVICE—CEYLON (see page 63)								6,100	6,700

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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XI.—DEPARTMENT OF TRADE.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
COMMERCIAL INTELLIGENCE SERVICE—HONG KONG. (See Division No. 317.)				
2	2	Trade Commissioners	6,542	6,794
1	1	Assistant Trade Commissioner	2,491	2,621
1	1	Clerk	1,761	1,761
		Salaries of officers in course of transfer	200	3,401
		Representation allowances	10,994	14,577
		Local allowances	3,150	5,050
		Child allowances	6,295	6,870
		Accommodation subsidies	1,815	2,250
			800	1,350
		Less—	23,054	30,097
		Amount estimated to remain unexpended	440	9,801
		Amount to be withheld from officers on account of rent	1,014	946
			1,454	10,747
4	4	Total COMMERCIAL INTELLIGENCE SERVICE—HONG KONG (see page 65) ..	21,600	19,350
COMMERCIAL INTELLIGENCE SERVICE—INDIA. (See Division No. 319.)				
3	3	Trade Commissioners	9,553	9,293
2	2	Assistant Trade Commissioners	5,177	5,117
1	1	Clerk	1,651	1,751
..	1	Typist	985	..
		Higher duties allowances	600	237
		Representation allowances	17,966	16,398
		Local allowances	3,875	4,310
		Child allowances	8,085	7,050
		Accommodation subsidies	935	1,380
		Amount provided under the Appropriation Act (No. 2)	1,900	250
			..	500
		Less—	32,761	29,888
		Amount estimated to remain unexpended	2,400	2,639
		Amount to be withheld from officers on account of rent	1,361	1,249
			3,761	3,888
6	7	Total COMMERCIAL INTELLIGENCE SERVICE—INDIA (see page 65) ..	29,000	26,000
COMMERCIAL INTELLIGENCE SERVICE—INDONESIA. (See Division No. 320.)				
1	1	Trade Commissioner	3,011	2,881
1	1	Assistant Trade Commissioner	5,112	2,686
1	1	Typist	985	1,020
		Salaries of officers in course of transfer	550	2,686
		Representation allowances	9,658	9,273
		Local allowances	1,700	1,700
		Child allowances	3,625	8,155
		Accommodation subsidies	580	1,300
		Amount provided under the Appropriation Act (No. 2)	1,200	..
			..	550
		Less—	16,763	20,978
		Amount estimated to remain unexpended	3,125	4,676
		Amount to be withheld from officers on account of rent	538	752
			3,663	5,428
3	3	Total COMMERCIAL INTELLIGENCE SERVICE—INDONESIA (see page 65) ..	13,100	15,550

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.											1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.	COMMERCIAL INTELLIGENCE SERVICE—ITALY. (See Division No. 321.)									£	£
1	1	Trade Commissioner .. .. .	..	..	..	..	..	..	..	..	4,033	4,033
1	3	Assistant Trade Commissioners .. .. .	..	..	..	..	..	..	..	..	7,733	5,252
		Higher duties allowances .. .. .	..	..	..	..	..	..	..	..	..	250
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	11,766	9,535
		Local allowances .. .. .	..	..	..	..	..	..	..	..	2,175	1,700
		Child allowances .. .. .	..	..	..	..	..	..	..	..	7,360	4,560
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	1,605	525
			..	..	..	..	..	..	..	..	2,250	450
		Less—									25,156	16,770
		Amount to be withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	3,700	630
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	1,356	2,290
											5,056	2,920
2	4	Total COMMERCIAL INTELLIGENCE SERVICE—ITALY (see page 66) ..									20,100	13,850
COMMERCIAL INTELLIGENCE SERVICE—JAPAN. (See Division No. 323.)												
3	2	Trade Commissioners .. .. .	..	..	..	..	..	..	..	..	7,044	10,825
1	1	Assistant Trade Commissioner .. .. .	..	..	..	..	..	..	..	..	2,491	1,926
..	1	Clerk .. .. .	..	..	..	..	..	..	..	..	1,981	..
1	1	Typist .. .. .	..	..	..	..	..	..	..	..	985	1,020
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	290
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	12,501	14,061
		Local allowances .. .. .	..	..	..	..	..	..	..	..	1,950	2,650
		Child allowances .. .. .	..	..	..	..	..	..	..	..	10,120	6,480
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	2,040	2,650
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	..	..	..	..	..	..	..	600	2,300
											..	800
		Less—									27,211	28,941
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	1,300	6,238
		Amount to be withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	961	1,053
											2,261	7,291
5	5	Total COMMERCIAL INTELLIGENCE SERVICE—JAPAN (see page 66) ..									24,950	21,650
COMMERCIAL INTELLIGENCE SERVICE—KENYA. (See Division No. 325.)												
1	1	Trade Commissioner .. .. .	..	..	..	..	..	..	..	..	3,531	3,011
		Salaries of officers in course of transfer .. .. .	..	..	..	..	..	..	..	..	..	3,531
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	625	1,250
		Local allowances .. .. .	..	..	..	..	..	..	..	..	1,070	2,320
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	100	730
											5,326	10,842
		Less—										
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	..	5,231
		Amount to be withheld from officer on account of rent .. .. .	..	..	..	..	..	..	..	..	226	311
											226	5,542
1	1	Total COMMERCIAL INTELLIGENCE SERVICE—KENYA (see page 66) ..									5,100	5,300
COMMERCIAL INTELLIGENCE SERVICE—LEBANON. (See Division No. 327.)												
1	1	Trade Commissioner .. .. .	..	..	..	..	..	..	..	..	3,531	3,531
..	1	Assistant Trade Commissioner .. .. .	..	..	..	..	..	..	..	..	1,871	..
		Representation allowances .. .. .	..	..	..	..	..	..	..	..	900	800
		Local allowances .. .. .	..	..	..	..	..	..	..	..	3,540	1,690
		Child allowances .. .. .	..	..	..	..	..	..	..	..	395	..
		Accommodation subsidies .. .. .	..	..	..	..	..	..	..	..	800	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	..	..	..	..	..	..	..	..	1,200
											11,037	7,221
		Less—										
		Amount estimated to remain unexpended .. .. .	..	..	..	..	..	..	..	..	2,086	..
		Amount to be withheld from officers on account of rent .. .. .	..	..	..	..	..	..	..	..	251	271
											2,337	271
1	2	Total COMMERCIAL INTELLIGENCE SERVICE—LEBANON (see page 67) ..									8,700	6,950

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
		COMMERCIAL INTELLIGENCE SERVICE—MALAYA. (See Division No. 329.)		
1	1	Trade Commissioner	3,531	3,271
1	1	Assistant Trade Commissioner	2,621	2,621
		Salaries of officers in course of transfer	200	..
			6,352	5,892
		Representation allowances	1,200	1,200
		Local allowances	3,225	2,845
		Child allowances	650	560
		Accommodation subsidies	300	410
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	150
			11,727	11,057
		<i>Less—</i>		
		Amount estimated to remain unexpended .. .. .	..	1,400
		Amount to be withheld from officers on account of rent.. .. .	477	507
			477	1,907
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—MALAYA (see page 67) ..	11,250	9,150
		COMMERCIAL INTELLIGENCE SERVICE—NEW ZEALAND. (See Division No. 331.)		
3	3	Trade Commissioners	9,813	10,845
1	1	Assistant Trade Commissioner	2,491	2,686
		Salaries of officers in course of transfer	150	3,271
		Higher duties allowances .. .. .	..	330
		Furlough and payments in lieu	2,200	..
			14,654	17,132
		Representation allowances	2,400	3,200
		Local allowances	2,360	2,775
		Child allowances	660	1,120
		Accommodation subsidies	300	500
			20,374	24,727
		<i>Less—</i>		
		Amount estimated to remain unexpended	300	6,494
		Amount to be withheld from officers on account of rent.. .. .	924	1,133
			1,224	7,627
4	4	Total COMMERCIAL INTELLIGENCE SERVICE—NEW ZEALAND (see page 67) ..	19,150	17,100
		COMMERCIAL INTELLIGENCE SERVICE—PAKISTAN. (See Division No. 333.)		
1	1	Trade Commissioner	3,011	3,011
1	1	Assistant Trade Commissioner	2,166	2,626
		Salaries of officers in course of transfer	150	3,141
			5,327	8,778
		Representation allowances	1,000	1,550
		Local allowances	2,935	4,510
		Child allowances	1,215	1,245
		Accommodation subsidies	200	750
			10,677	16,833
		<i>Less—</i>		
		Amount estimated to remain unexpended .. .. .	..	7,386
		Amount to be withheld from officers on account of rent.. .. .	477	447
			477	7,833
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—PAKISTAN (see page 68) ..	10,200	9,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
COMMERCIAL INTELLIGENCE SERVICE—PERU. (See Division No. 335.)				
1	1	Trade Commissioner	£ 3,401	£ 3,271
1	1	Assistant Trade Commissioner	2,491	2,491
		Higher duties allowances	300	..
			6,192	5,762
		Representation allowances	1,450	1,650
		Local allowances	3,330	2,970
		Child allowances	520	510
		Accommodation subsidies	..	1,450
			11,492	12,342
		Less—		
		Amount estimated to remain unexpended	800	..
		Amount to be withheld from officers on account of rent..	492	642
			1,292	642
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—PERU (see page 68)	10,200	11,700
COMMERCIAL INTELLIGENCE SERVICE—PHILIPPINES. (See Division No. 337.)				
1	1	Trade Commissioner	3,011	2,881
		Representation allowance	1,040	1,800
		Local allowance	1,550	1,915
		Accommodation subsidies	250	..
			5,851	6,596
		Less amount to be withheld from officer on account of rent	251	246
1	1	Total COMMERCIAL INTELLIGENCE SERVICE—PHILIPPINES (see page 68)	5,600	6,350
COMMERCIAL INTELLIGENCE SERVICE—SINGAPORE. (See Division No. 339.)				
1	1	Trade Commissioner	3,401	3,271
1	1	Assistant Trade Commissioner	2,626	2,686
		Salaries of officers in course of transfer	260	3,401
			6,287	9,358
		Representation allowances	1,500	2,500
		Local allowances	3,395	4,345
		Child allowances	1,210	1,500
		Accommodation subsidies	300	300
			12,692	18,003
		Less—		
		Amount estimated to remain unexpended	..	6,000
		Amount to be withheld from officers on account of rent	442	553
			442	6,553
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—SINGAPORE (see page 69)	12,250	11,450
COMMERCIAL INTELLIGENCE SERVICE—SOUTH AFRICA. (See Division No. 341.)				
1	1	Trade Commissioner	3,531	3,531
1	1	Assistant Trade Commissioner	2,556	2,686
		Salary of Relief Trade Commissioner	..	2,621
			6,087	8,838
		Representation allowances	1,375	1,950
		Local allowances	1,870	2,690
		Child allowances	400	540
		Accommodation subsidies	200	825
			9,932	14,843
		Less—		
		Amount estimated to remain unexpended	..	2,550
		Amount to be withheld from officers on account of rent..	482	643
			482	3,193
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—SOUTH AFRICA (see page 69)	9,450	11,650

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
		COMMERCIAL INTELLIGENCE SERVICE—SWEDEN. (See Division No. 343.)		
1	1	Trade Commissioner	2,621	3,011
		Salaries of officers in course of transfer .. .. .	..	2,621
			2,621	5,632
		Representation allowances	575	1,150
		Local allowances	1,765	4,285
		Child allowances	300	950
		Accommodation subsidies .. .. .	..	400
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	100
			5,261	12,517
		Less—		
		Amount estimated to remain unexpended .. .. .	..	6,840
		Amount to be withheld from officer on account of rent	261	277
			261	7,117
1	1	Total COMMERCIAL INTELLIGENCE SERVICE—SWEDEN (see page 69) ..	5,000	5,400
		COMMERCIAL INTELLIGENCE SERVICE—THAILAND. (See Division No. 345.)		
1	1	Trade Commissioner	3,271	3,141
1	1	Assistant Trade Commissioner	1,926	2,621
		Salaries of officers in course of transfer .. .. .	..	1,750
			5,197	7,512
		Representation allowances	1,250	2,050
		Local allowances	4,065	5,550
		Child allowances	1,135	1,350
		Accommodation subsidies .. .. .	..	1,375
			11,647	17,837
		Less—		
		Amount estimated to remain unexpended .. .. .	..	7,160
		Amount to be withheld from officers on account of rent	447	577
			447	7,737
2	2	Total COMMERCIAL INTELLIGENCE SERVICE—THAILAND (see page 70) ..	11,200	10,100
		COMMERCIAL INTELLIGENCE SERVICE—UNITED ARAB REPUBLIC. (See Division No. 347.)		
1	1	Trade Commissioner	3,011	3,271
1	1	Assistant Trade Commissioner	2,621	2,686
..	1	Typist	985	..
		Salaries of officers in course of transfer	150	135
			6,767	6,092
		Representation allowances	1,200	1,075
		Local allowances	3,970	2,700
		Child allowances	1,270	615
		Accommodation subsidies	300	340
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	1,250
			13,507	12,072
		Less amount to be withheld from officers on account of rent	607	522
2	3	Total COMMERCIAL INTELLIGENCE SERVICE—UNITED ARAB REPUBLIC (see page 70)	12,900	11,550

SCHEDULE.—SALARIES AND ALLOWANCES.

XI.—DEPARTMENT OF TRADE.

Number of Positions.										1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.									£	£
COMMERCIAL INTELLIGENCE SERVICE—UNITED KINGDOM. (See Division No. 348.)											
4	4	Trade Commissioners ..	..	..	..	..	..	..	..	14,628	14,114
1	1	Assistant Trade Commissioner	..	..	..	..	..	..	..	2,491	2,686
		Higher duties allowances	..	..	..	..	..	..	..	..	130
		Salary of officer in course of transfer	..	..	..	..	..	..	..	..	200
										17,119	17,130
		Representation allowances	..	..	..	..	..	..	..	3,450	3,200
		Local allowances	..	..	..	..	..	..	..	5,685	5,290
		Child allowances	..	..	..	..	..	..	..	720	900
		Rent and accommodation subsidies	..	..	..	..	..	..	..	1,100	1,110
										28,074	27,630
		Less—									
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	1,600	3,030
		Amount to be withheld from officers on account of rent..	..	..	..	..	..	..	..	1,174	..
										2,774	3,030
5	5	Total COMMERCIAL INTELLIGENCE SERVICE—UNITED KINGDOM (see page 70)								25,300	24,600
COMMERCIAL INTELLIGENCE SERVICE—UNITED STATES OF AMERICA. (See Division No. 349.)											
5	5	Trade Commissioners ..	..	..	..	..	..	..	..	17,109	18,017
4	4	Assistant Trade Commissioners	..	..	..	..	..	..	..	9,634	10,159
1	1	Typist	..	..	..	..	..	..	..	985	1,020
		Salaries of officers in course of transfer	..	..	..	..	..	..	..	800	550
		Higher duties allowances	..	..	..	..	..	..	..	..	350
										28,528	30,096
		Representation allowances	..	..	..	..	..	..	..	11,830	12,425
		Local allowances	..	..	..	..	..	..	..	23,900	25,214
		Child allowances	..	..	..	..	..	..	..	4,190	4,200
		Rent and accommodation subsidies	..	..	..	..	..	..	..	6,840	7,309
										75,288	79,244
		Less amount to be withheld from officers on account of rent..	..	..	..	..	..	..	..	2,938	5,394
10	10	Total COMMERCIAL INTELLIGENCE SERVICE—UNITED STATES OF AMERICA (see page 71)								72,350	73,850
COMMERCIAL INTELLIGENCE SERVICE—VENEZUELA. (See Division No. 351.)											
1	1	Trade Commissioner ..	..	..	..	..	..	..	..	2,881	2,881
1	..	Assistant Trade Commissioner	..	..	..	..	..	..	..	..	2,686
		Representation allowances	..	..	..	..	..	..	..	1,000	1,700
		Local allowances	..	..	..	..	..	..	..	2,890	5,850
		Child allowances	..	..	..	..	..	..	..	535	740
		Accommodation subsidies	..	..	..	..	..	..	..	350	950
										7,656	14,807
		Less—									
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	4,000
		Amount to be withheld from officer on account of rent ..	..	..	..	..	..	..	..	256	407
										256	4,407
2	1	Total COMMERCIAL INTELLIGENCE SERVICE—VENEZUELA (see page 71)								7,400	10,400
COMMERCIAL INTELLIGENCE SERVICE—RELIEVING, TRANSIT AND OTHER STAFF. (See Division No. 353.)											
11	11	Trade Commissioners ..	..	..	..	..	..	..	..	31,000	31,000
6	6	Assistant Trade Commissioners	..	..	..	..	..	..	..	13,700	13,700
1	1	Trade Commissioner, China (vacant)	..	..	..	..	..	..	..	3,531	3,531
1	1	Assistant Trade Commissioner, China (vacant)	..	..	..	..	..	..	..	2,531	2,531
1	1	Assistant Trade Commissioner, Brazil (vacant)	..	..	..	..	..	..	..	2,531	2,531
1	1	Assistant Trade Commissioner, Chile (vacant)	..	..	..	..	..	..	..	2,531	2,531
										55,824	55,824
		Transient staff in Australia	..	..	..	..	..	..	..	17,900	28,000
										73,724	83,824
		Less amount estimated to remain unexpended	..	..	..	..	..	..	..	11,124	11,124
21	21	Total COMMERCIAL INTELLIGENCE SERVICE—RELIEVING, TRANSIT AND OTHER STAFF (see page 71)								62,600	72,700

SCHEDULE.—SALARIES AND ALLOWANCES.

XII.—DEPARTMENT OF PRIMARY INDUSTRY.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
ADMINISTRATIVE. (See Division No. 355.)				
			£	£
1	1	Secretary	5,900	5,900
2	2	First Assistant Secretaries	8,341	7,707
5	5	Assistant Secretaries	17,807	17,797
4	3	Deputy Assistant Secretaries	8,606	11,684
1	1	Director of Fisheries	3,531	3,431
1	1	Director War Service Land Settlement	3,531	3,531
153	163	Assistant Directors, Deputy Directors, Principal Project Officer, Senior Project Officers, Project Officers, Senior Marketing Officers, Chief Marketing Officer, Marketing Officers, Assistant Marketing Officers, Administrative Officers, Finance Officer, Personnel Officer, Senior Research Officer, Research Officers, Assistant Research Officer, Secretary, A.A.C., Officer-in-charge Pearl-ling, Land Settlement Officers, Engineers, Executive Officer, Crops Officer, Programming Officer, Field Investigation Officer, Investigation Officers, Supervising Inspector, Livestock Officer, Agricultural Chemicals Officer, Agricultural Officers, Assistant Agricultural Officers, Technical Officers, Technical Adviser, Assistant Technical Adviser, Clerks, Librarian-in-charge, Librarians, Library Officers	280,724	263,020
69	73	Stenographer and Secretary, Typists, Assistants and Machinists, Teleprinter Operator, Inspector Whaling	56,456	54,631
		Ministerial staff (2) filling unclassified position	384,896	367,701
		Officers on unattached list pending suitable vacancies	3,141	3,019
		Higher duties allowances	5,164	8,544
		Living away from home allowances	5,000	5,500
		Furlough and payments in lieu	500	600
		Amount provided under the Appropriation Act (No. 2)	2,566	..
		Salary increases arising from Determination No. 25 of 1963	28,700	12,000
		Less amount estimated to remain unexpended	429,967	397,364
			39,567	65,364
236	249	Total ADMINISTRATIVE (see page 73)	390,400	332,000
ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT. (See Division No. 356.)				
1	1	Chief Veterinary Officer and Fruit Inspector	3,783	3,783
1	1	Commonwealth Dairy Expert	3,271	3,271
1	1	Deputy Chief Veterinary Officer	3,271	3,271
1	1	Assistant Chief Veterinary Officer	3,141	3,141
1	1	Supervisor of Fresh Fruit Exports	3,011	3,011
..	1	Assistant Director	2,924	..
8	14	Veterinary Inspectors	30,366	16,325
118	133	Fruit Inspection Officers, Dairy Produce Inspectors, Veterinary Officers, Entomologist, Dried Fruits Supervisors, Clerks, Assistants, Cadet Veterinary Officers, Typists	211,124	188,944
364	364	Meat Inspectors	605,498	570,803
9	14	Assistant Stampers, Moisture Testers (Dairy Exports), Typist, Accounting Machinist, Clerical Assistants	15,016	9,570
		Furlough and payments in lieu	881,405	802,119
		Higher duties allowances	4,044	2,120
		District allowances	5,500	5,500
		Salary increases arising from Determination No. 25 of 1963	300	300
			19,200	..
504	531		910,449	810,039
LONDON OFFICE.				
4	5	Veterinary Officer, Fruit Inspector and Dairy Produce Inspectors	11,490	9,402
		Local allowances	5,380	4,520
		Child allowances	720	540
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	..
4	5		17,590	14,462
		Less—	928,039	824,501
		Amount recoverable from Queensland Government on account of meat inspection .. .. .	..	9,000
		Amount estimated to remain unexpended	151,639	90,501
			151,639	99,501
508	536	Total ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT (see page 73)	776,400	725,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XII.—DEPARTMENT OF PRIMARY INDUSTRY.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
DIVISION OF AGRICULTURAL ECONOMICS. (See Division No. 357.)				
1	1	Director	£ 4,308	£ 4,033
2	2	Assistant Directors	6,758	6,954
2	4	Senior Project Officers	11,077	5,439
1	1	Senior Economist	2,739	2,556
102	100	Research Officers, Senior Economist, Investigation Officers, Project Officer, Field Officers, Cadets (Agricultural Economics), Illustrator, Administrative Assistant, Clerks, Drafting Officer ..	168,008	174,983
18	18	Machinists and Assistants	14,361	15,210
			207,251	209,175
		Officers on loan from other Divisions .. .. .	..	1,541
		Higher duties allowances	3,000	3,000
		Salary increases arising from Determination No. 25 of 1963	18,600	..
			228,851	213,716
		Less amount estimated to remain unexpended	34,951	38,216
126	126	Total DIVISION OF AGRICULTURAL ECONOMICS (see page 74)	193,900	175,500

SCHEDULE.—SALARIES AND ALLOWANCES.

XIII.—DEPARTMENT OF SOCIAL SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		CENTRAL ADMINISTRATION. (See Division No. 360.)	£	£
1	1	Director-General	5,900	5,900
1	1	Deputy Director-General	4,308	4,308
..	1	First Assistant Director-General	4,308	..
2	3	Assistant Director-General	11,364	7,821
1	1	Principal Medical Officer	4,158	4,158
8	11	Directors	30,694	23,341
1	2	Assistant Director	4,817	2,361
1	1	Chief Accountant	2,491	2,491
1	..	Administrative Officer .. .. .	..	2,303
78	75	Senior Research Officers, Inspectors, Programmers, Assistant Inspectors, Chief Statistical Officer, Senior Examiner, Accountant, Senior Clerk, Senior Training Officer, Examiners, Clerks, Assistant Administrative Officer, Research Officers, Assistant Research Officers, Librarian, Library Officer and Investigating Officers	127,210	133,631
33	35	Clerical Assistants, Typists and Junior Assistants	26,120	22,630
			221,370	208,944
		Officers on unattached list pending suitable vacancies .. .. .	..	250
		Higher duties allowances	800	700
		Private Secretary, Assistant Private Secretary and Typist filling unclassified positions	5,034	4,215
		Furlough and payments in lieu	5,893	3,160
		Salary increases arising from Determination No. 25 of 1963	19,500	..
			252,597	217,269
		Less amount estimated to remain unexpended	17,597	25,269
127	131	Total CENTRAL ADMINISTRATION (see page 76)	235,000	192,000
		STATE ESTABLISHMENTS. (See Division No. 364.)		
		NEW SOUTH WALES.		
1	1	Director	4,308	4,033
1	1	Senior Medical Officer	3,531	3,531
6	6	Assistant Directors	15,986	15,986
437	435	Accountant, Administrative Officer, Personnel Officer, Regional Officer, Inspector, Senior Pensions Officers, Pensions Officers, Vocational Counsellor, Senior Clerks, Special Magistrates, Senior Registrars, Assessors, Registrars, Clerks, Training Officers, Examiners, Senior Social Worker, Social Workers and Medical ancillaries	567,356	544,588
573	564	Officer-in-charge, Inquiry Officers, Supervisors Clerical Assistants, Accounting Machinists, Typists, Junior Assistants, Senior Sister, Storemen, Card Punch Operators and Machine Tabulators	473,874	464,417
1018	1007		1,065,055	1,032,555
		VICTORIA.		
1	1	Director	4,308	3,783
2	2	Senior Medical Officer and Medical Officer	6,672	6,152
7	7	Assistant Directors	17,372	17,304
300	314	Accountant, Administrative Officer, Personnel Officer, Inspector, Senior Pensions Officers, Pensions Officers, Vocational Counsellors, Senior Clerks, Senior Special Magistrate, Special Magistrates, Registrars and Special Magistrates, Senior Registrars, Assessors, Registrars, Clerks, Training Officer, Examiners, Senior Social Worker, Social Workers and Medical ancillaries	407,032	385,607
372	372	Officer-in-charge, Inquiry Officers, Clerical Assistants, Supervisors, Accounting Machinists, Typists, Junior Assistants, Storemen, Senior Sister, Card Punch Operators and Machine Tabulators	315,013	302,520
682	696		750,397	715,366
		QUEENSLAND.		
1	1	Director	3,783	3,271
1	1	Senior Medical Officer	3,531	3,531
6	6	Assistant Directors	13,266	13,235
186	184	Accountant, Vocational Counsellor, Personnel Officer, Inspector, Senior Pensions Officer, Pensions Officer, Senior Clerks, Special Magistrates, Registrars and Special Magistrates, Senior Registrar, Assessors, Registrar, Clerks, Examiners, Senior Social Worker, Social Workers and Medical ancillaries	244,194	241,199
245	233	Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists, Junior Assistants and Senior Sister	198,770	194,417
439	425		463,544	455,653

SCHEDULE.—SALARIES AND ALLOWANCES.

XIII.—DEPARTMENT OF SOCIAL SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
STATE ESTABLISHMENTS—continued.				
SOUTH AUSTRALIA.				
1	1	Director	3,161	3,011
1	1	Senior Medical Officer	3,416	3,246
6	6	Assistant Directors	11,966	11,814
107	115	Accountant, Personnel Officer, Special Magistrates, Registrar and Special Magistrate, Vocational Counsellors, Registrar, Assessors, Senior Clerk, Clerks, Examiners, Social Workers and Medical ancillaries	142,949	131,734
127	132	Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists, Junior Assistants and Senior Sister	107,244	99,963
242	255		268,736	249,768
WESTERN AUSTRALIA.				
1	1	Director	3,161	3,011
1	1	Senior Medical Officer	3,380	3,196
5	5	Assistant Directors	10,163	10,062
88	88	Accountant, Vocational Counsellor, Special Magistrates, Registrar, District Inspector, Clerks, Examiners, Social Workers and Medical ancillaries	117,024	118,270
88	91	Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists, Junior Assistants and Senior Sister	76,418	73,157
183	186		210,146	207,696
TASMANIA.				
1	1	Director	2,700	2,621
1	1	Assistant Director	2,101	2,101
39	48	Administrative Officer, Senior Clerk, Registrar and Special Magistrate, Registrar, Clerks, Examiners and Social Workers	59,116	50,218
41	55	Officer-in-charge, Inquiry Officers, Clerical Assistants, Accounting Machinists, Typists and Junior Assistants	44,908	33,384
82	105		108,825	88,324
			2,866,703	2,749,362
		Higher duties allowances	19,831	23,221
		Officers on unattached list pending suitable vacancies	1,180	4,450
		Furlough and payments in lieu	18,694	10,052
		Living away from home allowances .. .. .	..	50
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	47,000
		Salary increases arising from Determination No. 25 of 1963	148,000	..
			3,054,408	2,834,135
		Less amount estimated to remain unexpended	460,467	502,428
			2,593,941	2,331,707
		Less salaries of officers to be paid from National Welfare Fund	57,941	52,707
2646	2674	Total STATE ESTABLISHMENTS (see page 76)	2,536,000	2,279,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XIV.—DEPARTMENT OF SHIPPING AND TRANSPORT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
ADMINISTRATIVE. (See Division No. 368.)				
1	1	Secretary	5,900	5,900
4	3	First Assistant Secretary, Assistant Secretaries	10,075	12,705
61	62	Chief Administrative Officer, Executive Officers, Engineer (Road Transport), Finance Officer (Shipping), Accountant, Sub-Accountant, Principal Research Officer, Senior Research Officer, Research Officers, Librarians, Clerks, Investigating Officer (Organization and Methods), Administrative Assistants, Registrar, Area Manager, Controller, and Staff and Industrial Officer	98,723	94,893
31	32	Area Officer, Clerical Assistants, Teleprinter Operators, Accounting Machinists, Typists, Junior Assistants, Groundsman, Labourer, Stenographers	24,449	23,628
		Ministerial Staff filling unclassified positions	139,147	137,126
		Officers on unattached list pending suitable vacancies	5,340	7,502
		Higher duties allowances	2,147	2,632
		Officers on loan from other Departments	4,366	6,558
		Furlough and payments in lieu	2,491	3,569
		Salary increases arising from Determination No. 25 of 1963	9,000	3,513
			162,491	160,900
		Less amount estimated to remain unexpended	23,491	24,700
97	98	Total ADMINISTRATIVE (see page 78)	139,000	136,200
MARINE SERVICES DIVISION. (See Division No. 372.)				
1	1	Assistant Secretary	3,531	3,531
2	1	Director of Navigation	3,271	6,283
6	6	Deputy Directors of Navigation	16,116	15,582
51	54	Surveyors, Examiners, Lighthouse Engineers, Drafting Officer	130,335	110,530
12	12	Superintendents and Deputy Superintendents, Mercantile Marine Office	19,315	19,796
74	74	Administrative Officers, Administrative Assistant and Clerks	97,459	96,752
195	189	Inspector of Seamen, Workshop Supervisor, Lightkeepers, Mechanics (Lighthouse), Carpenters, Storemen, Labourers	197,790	195,757
54	54	Assistants, Typists	44,806	44,305
90	91	Crews, Lighthouse Steamers and Scow	111,461	109,297
		Allowances to lighthouse steamer crews	624,084	601,833
		Higher duties allowances	6,416	4,187
		District and other allowances	32,500	9,691
		Officers on unattached list pending suitable vacancies	1,885	38,662
		Furlough and payments in lieu	5,186	6,498
		Officers on loan from other Departments	3,446	6,726
		Salary increases arising from Determination No. 25 of 1963	24,000	1,759
			697,517	669,356
		Less—		
		Amount estimated to remain unexpended	161,456	175,156
		Amount to be withheld from officers on account of rent	268	408
		Salaries of officers on loan to other Departments	3,793	3,492
			165,517	179,056
485	482	Total MARINE SERVICES DIVISION (see page 78)	532,000	490,300
AUSTRALIAN SHIPBUILDING BOARD. (See Division No. 373.)				
1	1	General Manager	4,558	4,557
1	1	Assistant General Manager	4,033	4,032
1	1	Secretary	2,626	2,588
		Higher duties allowances	11,217	11,177
		Officers on unattached list pending suitable vacancies	4,101	3,376
		Salaries of officers on loan from other Departments	15,937	14,855
		District and other allowances	3,787	3,492
		Salary increases arising from Determination No. 25 of 1963	69	..
			1,000	..
		Less amount estimated to remain unexpended	36,111	32,900
			111	..
3	3	Total AUSTRALIAN SHIPBUILDING BOARD (see page 79)	36,000	32,900

SCHEDULE.—SALARIES AND ALLOWANCES.

XV.—DEPARTMENT OF TERRITORIES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 375.)	£	£
1	1	Secretary	5,900	5,900
..	1	Deputy Secretary	4,308	..
1	1	First Assistant Secretary	3,783	3,783
5	5	Assistant Secretaries	16,323	16,565
191	203	Director, Special Projects Officers, Project Officer, Senior Administrative Assistant, Administrative Officers, Official Representatives, Officers-in-Charge, Agriculture Officer, Research Officers, Investigators, Senior Training Officer, Training Officer, Inspectors, Assistant Inspectors, Senior Finance Officer, Finance Officers, Librarian, Registrar, Clerks	333,390	321,358
80	89	Steno-Secretaries, Stenographers, Typists, Assistants, Examiner, Teleprinter Operator	65,695	60,471
			429,399	408,077
		Higher duties allowances	2,748	2,872
		Private Secretary filling unclassified position	2,108	2,108
		Special (Canberra) allowances	1,991	505
		Officers on unattached list pending suitable vacancies	1,854	3,268
		Purchasing Officers occupying temporary positions	3,748	6,031
		Furlough and payments in lieu	10,234	..
		Salary increases arising from Determination No. 25 of 1963	33,000	..
			485,082	422,861
		Less—		
		Amount provided under Australian School of Pacific Administration (Division No. 787/0/01) .. .. .	..	5,445
		Amount provided under Norfolk Island (Division No. 781)	1,761	1,761
		Amount provided under Cocos (Keeling) Islands (Division No. 791) .. .. .	..	1,310
		Amount chargeable to the Administration of Nauru	4,612	4,503
		Amount estimated to remain unexpended	55,709	56,842
			62,082	69,861
278	300	Total ADMINISTRATIVE (see page 81)	423,000	353,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XVI.—DEPARTMENT OF IMMIGRATION.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		ADMINISTRATIVE. (See Division No. 381.)		
		CENTRAL STAFF.		
			£	£
1	1	Secretary	5,900	5,900
1	1	Deputy Secretary	4,308	4,308
5	5	Assistant Secretaries	16,875	16,490
157	144	Controller, Finance Officer, Chief Migration Officers, Deputy Chief Migration Officers, Senior Migration Officers, Migration Officers, Administrative Assistant, Senior Immigration Officers, Training Officer, Personnel and Establishments Officer, Establishments Officer, Principal Research Officer, Senior Research Officers, Accountants, Senior Investigation Officers, Liaison Officers, Procurement Officers, Inspection Officers, Clerks, Librarian, Investigating Officers, Senior Project Officer, Registrar, Officer-in-charge, Special Projects Officer	226,641	260,553
73	75	Clerical Assistants, Accounting Machinist, Typist-in-charge, Senior Typist, Stenographers, Typist Female Secretariat, Typists, Teleprinter Operator, Junior Assistants	59,784	60,131
237	226		313,508	347,382
		STATE BRANCHES.		
293	298	Commonwealth Migration Officers, Accountants, Clerks	403,966	401,685
238	250	Assistants, Typists, Accounting Machinists, Senior Typists, Typists-in-charge, Stenographers, Clerical Assistants, Junior Assistants, Typist Female Secretariat	197,092	200,859
531	548		601,058	602,544
		Officers on loan from other Departments	914,566	949,926
		Officers on unattached list pending suitable vacancies	27,038	45,749
		Higher duties allowances	18,000	18,000
		Salary increases arising from Determination No. 25 of 1963	56,000	..
			1,015,604	1,151,090
		Less amount estimated to remain unexpended	127,904	364,790
768	774	Total ADMINISTRATIVE (see page 83)	887,700	786,300
		MIGRATION OFFICE—UNITED KINGDOM. (See Division No. 386.)		
1	1	Chief Migration Officer	3,531	3,531
34	39	Deputy Chief Migration Officer, Senior Processing Officer, Senior Migration Officer, Migration Officer, Senior Technical Adviser, Technical Advisers, Journalist, Interviewing and Selection Officers	71,527	62,878
		Salaries of officers in course of transfer	3,715	6,345
		Higher duties allowances	200	200
			78,973	72,954
		Representation allowances	1,510	1,450
		Local allowances	32,930	29,333
		Child allowances	6,300	5,128
		Furlough and payment in lieu	1,700	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	4,900
		Salary increases arising from Determination No. 25 of 1963	8,900	..
			130,313	113,765
		Less amount estimated to remain unexpended	1,313	4,465
35	40	Total MIGRATION OFFICE—UNITED KINGDOM (see page 84)	129,000	109,300
		MIGRATION OFFICE—GERMANY. (See Division No. 387.)		
1	1	Chief Migration Officer	3,271	3,271
20	19	Deputy Chief Migration Officer, Senior Medical Officer, Medical Officers, Migration Officers, Administrative Officer, Technical Advisers, Journalist, Interviewing and Selection Officers, Clerks	40,676	42,605
		Salaries of officers in course of transfer	1,256	3,466
		Higher duties allowances	50	50
			45,253	49,392
		Representation allowances	1,160	1,360
		Local allowances	27,270	33,342
		Child allowances	5,709	6,331
		Accommodation subsidies	2,400	3,300
		Salary increases arising from Determination No. 25 of 1963	4,300	..
			86,092	93,725
		Less—		
		Amount estimated to remain unexpended	7,886	12,374
		Amount to be withheld from officers on account of rent	4,306	3,651
			12,192	16,025
21	20	Total MIGRATION OFFICE—GERMANY (see page 84)	73,900	77,700

SCHEDULE.—SALARIES AND ALLOWANCES.

XVI.—DEPARTMENT OF IMMIGRATION.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		MIGRATION OFFICE—THE NETHERLANDS. (See Division No. 388.)	£	£
1	1	Chief Migration Officer	3,271	3,271
16	12	Deputy Chief Migration Officer, Senior Medical Officer, Medical Officers, Radiologist, Migration Officer, Processing Officer, Administrative Officer, Technical Adviser, Interviewing and Selection Officers	28,742	36,704
		Salaries of officers in course of transfer	750	1,470
		Higher duties allowances	50	50
		Representation allowances	32,813	41,495
		Local allowances	950	1,210
		Child allowances	14,815	21,095
		Accommodation subsidies	3,145	3,485
		Accommodation subsidies	2,640	6,200
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	340
		Salary increases arising from Determination No. 25 of 1963	2,800	..
			57,163	73,825
		<i>Less—</i>		
		Amount estimated to remain unexpended	9,743	21,417
		Amount to be withheld from officers on account of rent	2,420	4,168
			12,163	25,585
17	13	Total MIGRATION OFFICE—THE NETHERLANDS (see page 85)	45,000	48,240
		MIGRATION OFFICE—ITALY. (See Division No. 389.)		
1	1	Chief Migration Officer	3,271	3,271
26	21	Deputy Chief Migration Officer, Senior Medical Officer, Medical Officers, Radiologists, Migration Officers, Administrative Officer, Technical Adviser, Journalist, Interviewing and Selection Officers, Clerks	49,300	58,321
		Salaries of officers in course of transfer	916	1,756
		Higher duties allowances	50	50
		Representation allowances	53,537	63,398
		Local allowances	650	830
		Child allowances	35,270	37,260
		Accommodation subsidies	14,080	9,480
		Accommodation subsidies	2,610	2,700
		Salary increases arising from Determination No. 25 of 1963	5,400	..
			111,547	113,668
		<i>Less—</i>		
		Amount estimated to remain unexpended	11,312	14,938
		Amount to be withheld from officers on account of rent	5,035	5,530
			16,347	20,468
27	22	Total MIGRATION OFFICE—ITALY (see page 85)	95,200	93,200
		MIGRATION OFFICE—GREECE. (See Division No. 390.)		
1	1	Chief Migration Officer	3,271	3,271
11	12	Deputy Chief Migration Officer, Migration Officer, Senior Medical Officer, Medical Officers, Administrative Officer, Interviewing and Selection Officer	26,637	24,206
		Salaries of officers in course of transfer	892	1,454
		Higher duties allowances	50	50
		Representation allowances	30,850	28,981
		Local allowances	500	580
		Child allowances	17,200	14,467
		Accommodation subsidies	3,425	1,505
		Accommodation subsidies	900	600
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	3,100
		Salary increases arising from Determination No. 25 of 1963	3,700	..
			56,575	49,233
		<i>Less—</i>		
		Amount estimated to remain unexpended	168	97
		Amount to be withheld from officers on account of rent	3,007	2,636
			3,175	2,733
12	13	Total MIGRATION OFFICE—GREECE (see page 85)	53,400	46,500

SCHEDULE.—SALARIES AND ALLOWANCES.

XVI.—DEPARTMENT OF IMMIGRATION.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
		MIGRATION OFFICE—AUSTRIA. (See Division No. 391.)		
1	1	Chief Migration Officer	3,011	2,881
16	10	Deputy Chief Migration Officer, Migration Officer, Senior Medical Officer, Medical Officers, Radiologist, Interviewing and Selection Officers, Journalist	23,445	36,125
		Salaries of officers in course of transfer	342	2,139
		Higher duties allowances	50	50
			26,848	41,195
		Representation allowances	700	905
		Local allowances	14,910	26,510
		Child allowances	2,488	2,070
		Accommodation subsidies	1,130	1,440
		Salary increases arising from Determination No. 25 of 1963	2,000	..
			48,076	72,120
		<i>Less—</i>		
		Amount estimated to remain unexpended	15,669	32,509
		Amount to be withheld from officers on account of rent.. .. .	1,607	2,311
			17,276	34,820
17	11	Total MIGRATION OFFICE—AUSTRIA (see page 86)	30,800	37,300
		MIGRATION OFFICE—SWEDEN. (See Division No. 392.)		
1	1	Chief Migration Officer	3,141	3,021
12	8	Deputy Chief Migration Officer, Migration Officer, Senior Medical Officer, Medical Officer, Journalist, Administrative Officer, Interviewing and Selection Officers	16,445	26,182
		Salaries of officers in course of transfer	1,127	1,521
		Higher duties allowances	50	50
			20,763	30,774
		Representation allowances	600	1,041
		Local allowances	15,935	23,620
		Child allowances	3,390	3,300
		Accommodation subsidies	5,370	4,160
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	1,300
		Salary increases arising from Determination No. 25 of 1963	1,600	..
			47,658	64,195
		<i>Less—</i>		
		Amount estimated to remain unexpended	19,397	26,308
		Amount to be withheld from officers on account of rent.. .. .	1,261	2,187
			20,658	28,495
13	9	Total MIGRATION OFFICE—SWEDEN (see page 86)	27,000	35,700
		MIGRATION OFFICE—SPAIN. (See Division No. 393.)		
6	6	Senior Migration Officer, Migration Officer, Medical Officer, Interviewing and Selection Officers.. .. .	13,031	13,746
		Salaries of officers in course of transfer	80	1,144
		Higher duties allowances	50	50
			13,161	14,940
		Representation allowances	75	300
		Local allowances	6,460	7,910
		Child allowances	2,410	2,700
		Accommodation subsidies	700	3,600
		Salary increases arising from Determination No. 25 of 1963	1,300	..
			24,106	29,450
		<i>Less—</i>		
		Amount estimated to remain unexpended	66	124
		Amount to be withheld from officers on account of rent.. .. .	1,540	1,426
			1,606	1,550
6	6	Total MIGRATION OFFICE—SPAIN (see page 86)	22,500	27,900

Number of Positions.			1962-63.	1963-64.		1963-64.	Appropriation, 1962-63.
MIGRATION OFFICE—UNITED ARAB REPUBLIC. (See Division No. 394.)							
			£	£			
..	7	Senior Migration Officer, Migration Officer, Interviewing and Selection Officers, Medical Officer, Secretary/Typist	14,055	..			
		Local allowances	7,705	..			
		Child allowances	1,303	..			
		Amount provided under the Appropriation Act (No. 2)	18,000			
		Salary increases arising from Determination No. 25 of 1963	1,700	..			
			24,763	18,000			
Less—							
		Amount estimated to remain unexpended	337	..			
		Amount to be withheld from officers on account of rent.. .. .	1,426	..			
			1,763	..			
..	7	TOTAL MIGRATION OFFICE—UNITED ARAB REPUBLIC (see page 87)	23,000	18,000			
MIGRATION OFFICE—DENMARK. (See Division No. 395.)							
..	1	Senior Migration Officer	2,621	..			
		Representation allowances	375	..			
		Local allowances	1,250	..			
		Child allowances	660	..			
		Salary increases arising from Determination No. 25 of 1963	300	..			
			5,206	..			
Less—							
		Amount estimated to remain unexpended	15	..			
		Amount to be withheld from officer on account of rent.. .. .	241	..			
			256	..			
..	1	TOTAL MIGRATION OFFICE—DENMARK (see page 87)	4,950	..			
MIGRATION OFFICE—FRANCE. (See Division No. 396.)							
..	2	Migration Officer, Interviewing and Selection Officer	3,862	..			
		Representation allowances	225	..			
		Local allowances	3,620	..			
		Child allowances	1,088	..			
		Salary increases arising from Determination No. 25 of 1963	500	..			
			9,295	..			
Less—							
		Amount estimated to remain unexpended	26	..			
		Amount to be withheld from officers on account of rent.. .. .	469	..			
			495	..			
(a)	2	TOTAL MIGRATION OFFICE—FRANCE (see page 87)	8,800	(a) ..			

(a) Previously included under Division No. 399.

SCHEDULE.—SALARIES AND ALLOWANCES.

XVI.—DEPARTMENT OF IMMIGRATION.

Number of Positions.								1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.							£	£
MIGRATION OFFICE—HONG KONG. (See Division No. 397.)									
..	3	Migration Officer, Interviewing and Selection Officers	..	..	..	..	..	6,103	..
		Salaries of officers in course of transfer	..	..	..	..	..	800	..
		Representation allowances	..	..	..	..	..	6,903	..
		Local allowances	..	..	..	..	..	150	..
		Child allowances	..	..	..	..	..	3,975	..
		Accommodation subsidies	..	..	..	..	..	550	..
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	688	..
								800	..
								13,066	..
		Less—							
		Amount estimated to remain unexpended	..	..	..	..	..	34	..
		Amount to be withheld from officers on account of rent..	..	..	..	..	..	732	..
								766	..
(a)	3	Total MIGRATION OFFICE—HONG KONG (see page 88)	..	..	..	..	..	12,300	(a) ..
MIGRATION OFFICES—OTHER OVERSEAS POSTS. (See Division No. 399.)									
8	3	Migration Officers, Interviewing and Selection Officers, Medical Officers	..	..	..	..	..	5,908	10,959
		Salaries of officers in course of transfer	..	..	..	..	..	524	617
		Representation allowances	..	..	..	..	..	6,432	11,576
		Local allowances	..	..	..	..	..	325	475
		Child allowances	..	..	..	..	..	2,965	4,895
		Accommodation subsidies	..	..	..	..	..	930	1,448
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	390	534
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	600	8,200
								11,642	27,128
		Less—							
		Amount estimated to remain unexpended	..	..	..	..	..	17	103
		Amount to be withheld from officers on account of rent..	..	..	..	..	..	625	1,225
								642	1,328
8	3(a)	TOTAL MIGRATION OFFICES—OTHER OVERSEAS POSTS (see page 88)	..	..	..	..	..	(a) 11,000	25,800

(a) Previously included France and Hong Kong, now Divisions Nos. 396 and 397.

Number of Positions.			1962-63.	1963-64.		1963-64.	Appropriation, 1962-63.
						£	£
ADMINISTRATIVE. (See Division No. 401.)							
1	1	Secretary	5,900	5,900
6	7	Assistant Secretaries	28,060	21,420
66	70	Executive and Senior Administrative Officers	168,580	157,710
606	622	Employment Officers	858,490	828,360
62	64	Industrial Relations Officers	109,250	102,690
123	128	Professional, Technical and Research Officers and Librarians	218,360	203,390
22	21	Catering Officers	35,500	34,700
278	295	Clerks and Inspectors	372,590	345,970
158	161	Typists, Machinists	122,760	119,100
188	200	Assistants	161,910	145,510
		Private Secretary to Minister and Typists filling unclassified positions	2,081,400	1,964,750
		Salaries of officers on unattached list	4,420	4,330
		Officers on loan from other Departments	33,820	10,580
		Higher duties allowances	1,410	1,220
		District and other special allowances	5,290	5,190
		Permanent officers occupying temporary positions	5,050	5,100
		Furlough and payments in lieu	66,640	99,290
		Salary increases arising from Determination No. 25 of 1963	23,510	16,090
			162,000	..
		Less amount estimated to remain unexpended	2,383,540	2,106,550
			331,540	246,550
1,510	1,569	Total ADMINISTRATIVE (see page 90)	2,052,000	1,860,000
PUBLIC SERVICE ARBITRATOR'S OFFICE. (See Division No. 402.)							
1	1	Assistant to Public Service Arbitrator	3,908	3,908
3	3	Clerks	5,400	5,400
2	2	Clerical Assistants, Typists	2,060	1,920
		Furlough and payments in lieu	1,440	1,440
		Salary increases arising from Determination No. 25 of 1963	900	..
			13,708	12,668
		Less amount estimated to remain unexpended	8	668
6	6	Total PUBLIC SERVICE ARBITRATOR'S OFFICE (see page 90)	13,700	12,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XVIII.—DEPARTMENT OF NATIONAL DEVELOPMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
		ADMINISTRATIVE. (See Division No. 411.)		
1	1	Secretary	5,900	5,900
6	6	First Assistant Secretary, Assistant Secretaries, Assistant Co-ordinator General of Works, Director and Chief Fuel Technologist	21,687	21,160
25	33	Deputy Assistant Secretaries, Senior Executive Officer, Executive Officer (Policy), Senior Economist, Senior Research Officers, Research Officers	61,792	46,902
66	67	Inspectors, Accountants, Superintendent of Stores, Investigation Officers, Fuel Technologists, Materials Handling Officers, Clerks	99,164	98,362
39	40	Technical Assistant, Storeholder, Storemen, Assistant Storeman, Clerical Assistants, Typists, Teleprinter Operators	34,098	33,107
		Ministerial Private Secretaries and Typists filling unclassified positions	222,641	205,431
		Higher duties allowances	6,223	6,186
		Furlough and payments in lieu	1,200	1,200
		Officers on unattached list pending suitable vacancies	2,101	1,107
		Salary increases arising from Determination No. 25 of 1963	17,000	..
		Less amount estimated to remain unexpended	249,165	213,924
			41,665	36,924
137	147	Total ADMINISTRATIVE (see page 92)	207,500	177,000
		DIVISION OF NATIONAL MAPPING. (See Division No. 412.)		
1	1	Director of National Mapping	3,531	3,531
1	1	Assistant Director	2,881	2,806
74	78	Supervising Surveyors, Senior Surveyors, Surveyors, Chief Cartographer, Survey Computers, Clerks, Technical Officers, Drafting Officers	139,135	128,912
25	26	Foreman, Field Assistants, Drafting Assistants, Assistants, Typists	28,274	25,867
		Higher duties allowances	173,821	161,116
		District and field allowances	2,000	2,000
		Officers on loan or unattached pending suitable vacancies	750	2,100
		Salary increases arising from Determination No. 25 of 1963	1,059	2,669
		Less amount estimated to remain unexpended	182,630	167,885
			46,130	53,885
101	106	Total DIVISION OF NATIONAL MAPPING (see page 92)	136,500	114,000
		BUREAU OF MINERAL RESOURCES—ADMINISTRATION. (See Division No. 413.)		
1	1	Director	4,308	4,308
3	3	Assistant Directors	10,585	10,421
256	110	Chief Petroleum Technologist, Supervising Petroleum Technologist, Senior Petroleum Technologist, Petroleum Technologists, Chief Geologist, Assistant Chief Geologists, Supervising Geologists, Senior Geologists, Geologists, Chief Geophysicist, Assistant Chief Geophysicists, Supervising Geophysicists, Senior Geophysicists, Geophysicists, Chemist, Drafting Officers, Technical Officers	226,600	482,249
9	9	Chief Mineral Economist, Supervising Mineral Economist, Senior Mineral Economist, Mineral Economists and Engineers	23,318	22,981
32	29	Administrative Officer, Clerks, Librarians	35,010	38,640
42	38	Typists, Clerical Assistants, Assistants (Computing), Drafting Assistants	30,725	33,682
26	1	Storeman	995	27,513
		District allowances	331,541	619,794
		Higher duties allowances .. .. .	..	6,000
		Allowances for flying and field duties	3,000	5,000
		Salary increases arising from Determination No. 25 of 1963 .. .. .	..	13,000
		Less amount estimated to remain unexpended	354,541	643,794
			49,041	178,794
369	a191	Total BUREAU OF MINERAL RESOURCES—ADMINISTRATION (see page 93)	(a) 305,500	465,000

(a) See Division No. 414 for positions formerly provided under Division No. 413.

SCHEDULE.—SALARIES AND ALLOWANCES.

XVIII.—DEPARTMENT OF NATIONAL DEVELOPMENT.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		BUREAU OF MINERAL RESOURCES—FIELD OPERATIONS. (See Division No. 414.)		
			£	£
..	149	Senior Geologists, Geologists, Senior Geophysicists, Geophysicists, Cadets, Senior Chemist, Chemists, Technical Officers	273,915	..
..	3	Clerks	3,413	..
..	4	Clerical Assistant, Computing Assistant, Technical Assistants	3,735	..
..	25	Foreman, Senior Instrument Maker, Instrument Maker, Geophysical Assistants, Field Assistants, Maintenance Mechanic, Senior Technicians (Radio), Technicians (Radio), Photographer, Apprentices	27,798	..
			308,861	..
		District allowances	6,000	..
		Higher duties allowances	2,000	..
		Allowances for flying and field duties	1,000	..
		Officers on unattached list pending suitable vacancies	1,185	..
		Salary increases arising from Determination No. 25 of 1963	22,000	..
			341,046	..
		Less amount estimated to remain unexpended	77,546	..
(a)	181	Total BUREAU OF MINERAL RESOURCES—FIELD OPERATIONS (see page 93)	263,500	(a)

(a) Previously included in Division No. 413.

SCHEDULE.—SALARIES AND ALLOWANCES.

XIX.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.

Number of Positions.											1963-64.	Appropriation, 1962-63.	
1962-63.	1963-64.	ADMINISTRATIVE. (See Division No. 421.)											
		Head Office.										£	£
1	1	Chairman									6,400	6,400	
8	8	Executive Members									(a) 24,000	(a) 24,000	
1	1	Associate Member of Executive									4,933	4,933	
2	1	Secretary									4,933	9,460	
5	4	Assistant Secretaries									14,216	15,969	
..	2	Finance Manager and Deputy Finance Manager									5,678	..	
11	13	Research and Experimental Officers									42,613	36,009	
89	94	Accountants, Finance Officers, Staff Officers and Clerks									129,672	124,389	
82	81	Assistants, Typists, Machinists, Telephonists, Caretaker, Cleaners and Tradesmen									71,097	69,641	
		Salaries of officers on loan from other Departments									303,542	290,801	
		Higher duties allowances									1,023	..	
		Representation and living allowances, officers overseas									1,500	1,240	
		Provision for typing assistance, Washington, United States of America									6,750	6,630	
		Salaries of officers seconded to Overseas Liaison Offices									8,674	7,707	
		Advisory Council members—Sitting fees									3,383	7,658	
		Part-time secretaries of State Committees									700	700	
		Furlough and payments in lieu									150	150	
		Reclassification of offices									4,000	6,000	
		Compensation payments									3,500	2,602	
		Salary increases arising from Determination No. 25 of 1963									2,345	1,200	
											13,200	..	
		Less amount estimated to remain unexpended									348,767	324,688	
											46,667	45,988	
199	205	Total HEAD OFFICE									302,100	278,700	
		Investigations.											
32	31	Chiefs of Divisions									160,173	162,815	
17	24	Assistant Chiefs and Officers-in-charge									102,634	74,057	
1645	1678	Research Officers, Experimental Officers, Draughtsmen and Scientific Services Officers									4,406,703	3,940,762	
2701	2743	Assistants, Technical Officers, Technical Assistants, Typists, Labourers, Station Hands, Animal Attendants, Tracers, Machinists, Tradesmen, Cleaners, Storemen, Unclassified and Miscellaneous staff									3,008,442	2,800,103	
207	210	Clerks and Librarians									313,136	296,657	
		Temporary and casual employees									7,991,088	7,274,394	
		Furlough and payments in lieu									356,818	280,994	
		District allowances and provision for reclassifications									40,000	35,000	
		Overtime and holiday duty									69,019	79,273	
		Honoraria to advisers									120,119	90,911	
		Amount provided under the Appropriation Act (No. 2)									14,565	14,305	
		Salary increases arising from Determination No. 25 of 1963									291,700	148,300	
											8,883,309	7,923,177	
		Less amount estimated to remain unexpended									292,098	276,443	
4602	4686	Total INVESTIGATIONS									8,591,211	7,646,734	
4801	4891	Total HEAD OFFICE AND INVESTIGATIONS									8,893,311	7,925,434	
4602	4686	Less amount chargeable to Investigations (refer Division No. 421/3)									8,591,211	7,646,734	
199	205	Total ADMINISTRATIVE (see page 95)									302,100	278,700	

(a) Includes four part-time members.

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
DEPARTMENT OF DEFENCE.				
ADMINISTRATIVE. (See Division No. 451.)				
			£	£
1	1	Secretary	6,900	6,900
3	3	First Assistant Secretaries	12,924	12,924
9	9	Assistant Secretaries, Deputy Assistant Secretary, Controller, Director-General (Inspection Services)	32,257	35,190
129	147	Administrative Assistants, Finance Officers, Programmers, Assistant Programmers, Programmers-in-Training, Chief Security Officer, Inspector Organization and Methods, Inspector Personnel and Establishments Secretaries, (Defence Committee, Defence Business Board, Joint Planning Committee, Joint Services Medical Committee), Registrar, Clerks and Librarian	276,274	233,854
127	130	Technical Officers, E.D.P. Operators, Barracks Officer, Assistant Barracks Officer, Assistant Security Officer, Artisan Storeman, Cleaners, Assistants, Typists, Machine Operators and Messengers	129,669	127,296
			458,024	416,164
Service Officers seconded for duty with the Department of Defence—				
		Chairman, Chiefs of Staff Committee	6,400	6,400
		Other Officers	67,105	65,598
		Salaries of officers seconded for duty to Minister	3,329	3,261
		Proposed new staff	15,321	7,685
		Officers on loan from other Departments	7,714	5,774
		Higher duties allowances	1,087	2,450
		Proposed reclassification of positions	13,212	1,500
		Proportion of salaries of Commonwealth Police	17,400	9,000
		Furlough and payments in lieu	5,216	700
		Penalty payments for shift duty	1,302	..
		Salary increases arising from Determination No. 25 of 1963	38,800	..
			634,910	518,532
Less—				
		Amount estimated to remain unexpended	56,057	91,939
		Amount recoverable from Division No. 452 and other Departments	7,553	5,793
			63,610	97,732
269	290	Total ADMINISTRATIVE (see page 97)	571,300	420,800
JOINT INTELLIGENCE BUREAU. (See Division No. 452.)				
1	1	Director	3,783	3,783
1	1	Deputy Director	3,271	3,179
4	4	Assistant Directors	10,986	10,780
41	41	Heads of Branches, Senior Defence Officers, Senior Photo Interpreter and Chief Drafting Officer	89,019	88,259
76	74	Defence Officers, Clerks, Technical Officers, Drafting Officers and Library Officer	105,297	103,892
11	11	Assistants (Photography), Assistants (Drafting), Photographer, Assistants (Technical) and Assistants (Printing)	11,547	11,465
49	49	Typists and Clerical Assistants	39,503	37,821
			263,406	259,179
Service Officers seconded for full-time duty with the Department of Defence			24,637	23,800
		Higher duties allowances	1,000	1,000
		Special (overseas) allowances	11,200	9,900
		Proportion of salaries of Commonwealth Police and Barracks staffs	10,763	13,126
		Proposed new staff	4,326	6,873
		Proposed reclassifications	3,810	1,200
		Officers on loan from other Departments	2,246	..
		Permanent officers occupying temporary positions	1,691	..
		Salary increases arising from Determination No. 25 of 1963	27,000	..
			350,079	315,078
		Less amount estimated to remain unexpended	52,679	46,078
183	181	Total JOINT INTELLIGENCE BUREAU (see page 97)	297,400	269,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
		DEPARTMENT OF DEFENCE— <i>continued.</i>		
		DEFENCE SIGNALS BRANCH. (See Division No. 453.)		
1	1	Director	3,783	3,783
37	38	Assistant Directors, Senior Defence Officers, Engineers and Senior Clerk	86,240	75,855
85	93	Defence Officers, Clerks, Library Officer and officers of sub-professional grades	138,292	119,716
193	203	Typists, Assistants, Storemen, Machine Operators and Technicians	210,367	189,900
			438,682	389,254
		Higher duties allowances	1,000	1,000
		Special (overseas) allowances	14,838	14,500
		Proportion of salaries of Commonwealth Police	12,500	12,000
		Proposed new positions, new staff and reclassifications	8,390	7,000
		Penalty payments for shift duty	9,500	9,300
		Permanent officers occupying temporary positions	7,590	3,669
		Furlough and payments in lieu .. .. .	..	277
		Salary increases arising from Determination No. 25 of 1963	20,500	..
			513,000	437,000
		<i>Less—</i>		
		Amount estimated to remain unexpended	108,300	73,000
		Amount recoverable from other Departments	2,500	2,500
			110,800	75,500
316	335	Total DEFENCE SIGNALS BRANCH (see page 97)	402,200	361,500

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		DEPARTMENT OF THE NAVY.		
		AUSTRALIAN NAVAL FORCES. (See Division No. 471.)	£	£
		Pay and allowances in respect of personnel of the Royal Australian Navy detailed hereunder.		
		Living out, provision and separation allowances payable to personnel.		
		Additional amount for pay at Royal Navy rates of officers on loan from the Royal Navy.		
		Contributions towards pension and gratuity rights and United Kingdom National Insurance of personnel on loan from the Royal Navy		
		Arrears of pay; pay of officers and men prior to taking up duty and subsequent to ceasing duty.		
		Payment of gratuity and allowance for Long Service and Good Conduct Medal.		
		Pay of officers discharged to the half-pay list prior to retirement.		
		Retiring gratuities to medical officers under regulation.		
		Furlough and payments in lieu.		
		Exchange on pay of personnel serving abroad.		
		Higher duties allowances.		
		Deferred pay, interest and service gratuities.		
1	1	Chief of Naval Staff	6,150	6,150
8	8	Rear Admirals	38,500	38,500
2	4	Commodores		
60	59	Captains		
159	167	Commanders		
1033	1092	Lieutenant-Commanders, Lieutenants and Sub-Lieutenants		
150	170	Midshipmen and Cadet-Midshipmen		
15	15	Chaplains		
1428	1516			
10558	11866	Petty Officers and Seamen		
11986	13382			
			</	

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
DEPARTMENT OF THE NAVY—continued.				
CIVIL PERSONNEL. (See Division No. 474.)				
			£	£
1	1	Secretary	5,900	5,900
6	6	Deputy Secretary and Assistant Secretaries	20,282	20,282
22	25	Directors and Heads of Branches	83,033	70,483
110	107	Assistant Directors, Inspectors, Administrative Officers and Accountants	251,958	265,016
189	203	Engineers, Work Study Officers, Psychologists and Experimental and Scientific Officers	481,887	487,947
1204	1221	Clerks and Librarians	1,528,899	1,528,527
261	312	Technical and Drafting Officers and Assistants and Technical Instructors	474,706	390,730
116	111	Technicians, Chart Correctors, Tracers and Photographers	144,084	144,092
753	751	Clerical Assistants, Typists, Machinists and Machine Operators	632,445	595,889
168	152	Foremen	251,170	258,409
482	451	Store and Laboratory Staff, Assistants (Armament) and Examiners	506,683	527,772
13	13	Professorial Staff	28,938	29,038
			4,409,985	4,324,085
		Additional salaries under tentative classifications	1,000	1,000
		Furlough and payments in lieu	60,000	58,000
		Higher duties allowances	6,000	6,000
		Allowances to officers in the United Kingdom, United States of America and Singapore	9,000	9,000
		Proposed new staff	193,025	65,000
		Salary increases arising from Determination No. 25 of 1963	165,000	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	40,000
			4,844,010	4,503,085
		Less amount estimated to remain unexpended	1,256,010	1,212,085
3325	3353	Total CIVIL PERSONNEL (see page 99)	3,588,000	3,291,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
DEPARTMENT OF THE ARMY.				
AUSTRALIAN REGULAR ARMY. (See Division No. 501.)				
			£	£
1	1	Chief of the General Staff	6,150	6,150
1	1	Lieutenant-General	5,400	5,400
10	10	Major-Generals	48,080	48,080
20	21	Brigadiers		
48	48	Colonels		
196	208	Lieutenant-Colonels		
2648	2718	Majors, Captains, Lieutenants and Second Lieutenants		
1952	1989	Warrant Officers	29,204,168	26,474,283
539	556	Staff Sergeants		
2341	2362	Sergeants		
3308	3474	Corporals		
11751	12460	Lance Corporals, Privates, Gunners, Sappers, Drivers, &c.		
			29,263,798	26,533,913
		Allowances to officers filling higher appointments not included as permanent positions in Army Establishments	105,000	105,000
		Higher duties allowances	88,000	90,000
		Pay in lieu of long service leave	412,000	380,000
		Pay and allowances for R.A.A.F. personnel attached to Army Light Aircraft Squadron	112,000	95,000
		Arrears of pay increase	133,000	..
			30,113,798	27,203,913
		Less—		
		Amount estimated to remain unexpended	1,013,798	915,253
		Amount to be withheld from members on account of rent	805,000	695,660
		Amount recoverable from other Administrations and Departments	373,000	343,000
			2,191,798	1,953,913
22815	23848	Total AUSTRALIAN REGULAR ARMY (see page 101)	27,922,000	25,250,000
CIVIL PERSONNEL. (See Division No. 502.)				
1	1	Secretary	5,900	5,900
3	3	Assistant Secretaries	11,349	11,349
12	12	Chief Finance Officer, Paymaster-in-Chief, Deputy Assistant Secretaries, Controller of Personnel and Establishments and Command Secretaries	35,482	35,482
8	8	Budget Officer, Deputy Paymaster-in-Chief, Controller of Army Audit and Command Paymasters	20,188	20,188
76	50	Directors, Assistant Directors, Senior Inspectors, Assistant Inspectors and Programmers	110,492	163,037
85	110	Engineers, Architects, Food Technologists and Nutritionist	240,175	162,130
1389	1430	Administrative Officers, Personnel Officers, Training Officers, Clerks, Librarian and Assistant Research Officer	1,750,290	1,707,079
375	395	Drafting Officers and Assistants, Technical Officers and Assistants, Experimental Officers, Technical Instructors, Examiners, Photographers and Laboratory Attendant	557,540	512,107
710	732	Supervisors, Foremen, Storemen, Fork Lift Drivers and Tradesmen	742,345	701,589
1060	1078	Typists, Accounting Machinists, Assistants, Card Punch Operators, Machine Tabulators, Labourers, Range Staff, Teleprinter Operator and Telephonist	953,643	919,205
23	29	Director of Civil Studies, Professors, Senior Lecturers and Lecturers (Royal Military College)	72,000	57,731
			4,499,404	4,295,797
		Private Secretary filling unclassified position	2,231	2,260
		Furlough or payments in lieu	21,480	15,490
		Higher duties allowances	31,600	21,300
		District allowances	1,540	1,400
		Proportion of salaries of Commonwealth Police	37,000	21,500
		Salary increases arising from Determination No. 25 of 1963	157,000	..
		Amount provided under the Appropriation Act (No. 2) .. .. .	..	56,000
			4,750,255	4,413,747
		Less—		
		Amounts to be withheld from officers on account of rent	5,500	5,500
		Amount estimated to remain unexpended	1,327,755	1,388,247
			1,333,255	1,393,747
3742	3848	Total CIVIL PERSONNEL (see page 101)	3,417,000	3,020,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.								1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.	DEPARTMENT OF AIR.						£	£
		PERMANENT AIR FORCE. (See Division No. 531.)							
		OFFICERS.							
1	1	Chief of Air Staff						6,150	6,150
9	9	Air Vice-Marshal						43,272	43,272
13	12	Air Commodores							
2219	2230	Group Captains, Wing Commanders, Squadron Leaders, Flight Lieutenants, Flying Officers and Pilot Officers							
17	17	Chaplains							
		NURSING SERVICE.							
1	1	Wing Officer							
68	73	Squadron, Flight and Section Officers							
		AIRMEN							
3001	3065	Warrant Officers, Flight Sergeants and Sergeants							
2744	2731	Corporals							
6121	6877	Aircraftmen							
		TRAINEES.							
145	205	Officers						24,234,375	21,674,415
84	84	Cadets							
884	1183	Aircrew and Ground Staff							
563	643	Apprentices							
15870	17131	WOMEN'S ROYAL AUSTRALIAN AIR FORCE.							
		OFFICERS.							
20	22	Wing, Squadron, Flight and Section Officers							
		AIRWOMEN.							
74	80	Flight Sergeants and Sergeants							
216	213	Corporals							
527	519	Aircraftwomen							
40	20	Trainees							
877	854							24,283,797	21,723,837
		Higher duties allowances						71,000	70,000
		Pay in lieu of long service leave						119,000	135,000
		Arrears of pay increase						123,000	..
								24,596,797	21,928,837
		Less—							
		Amount estimated to remain unexpended						2,413,797	1,118,837
		Amount to be withheld from members on account of rent						662,000	580,000
		Amount to be recovered from other Departments						988,000	982,000
								4,063,797	2,680,837
16747	17985	Total PERMANENT AIR FORCE (see page 103)						20,533,000	19,248,000
		CIVIL PERSONNEL. (See Division No. 532.)							
1	1	Secretary						5,900	5,900
6	6	First Assistant Secretary and Assistant Secretaries						21,162	21,162
11	11	Directors, Deputy-Directors and Accountants						25,725	25,378
5	5	Area Finance Officers and Assistant Area Finance Officers						12,720	12,845
38	36	Warden, Deputy Warden, Senior Lecturers, Lecturers, Psychologists, Registrar, Research and Training Officers, Senior Programmers and Programmers						87,842	86,336
5	5	Inspector (Personnel), Personnel Officers and Cadet (Personnel)						8,617	8,409
5	5	Director (O. and M.), Inspectors and Investigators						11,200	11,148
22	22	Administrative Assistants						51,788	51,880
457	495	Clerks						653,710	584,868
704	750	Library Officers, Assistants, Typists, E.D.P. Operators, Accounting Machinists, Card Punch Operators, Supervisors, Statistical Tabulators, Teleprinter Operators, Photographers, Attendants and Junior Assistants						667,180	612,761
31	32	Technical Officers, Drafting Officers and Drafting Assistants						46,533	44,826
165	204	Executive Engineer, Engineers, Inspectors, Metallurgists, Chemists and Examiners						364,920	281,163
411	398	Foreman Storemen, Storeholders, Storemen, Forklift Drivers, Motor Drivers, Watchmen, Gardeners and Labourers						437,875	428,722
								2,395,172	2,175,398
		Staff of the Minister for Air occupying unclassified positions						4,181	2,161
		Higher duties allowances						5,000	5,000
		Furlough and payments in lieu						30,000	20,000
		Officers on loan from other Departments						25,924	33,199
		Proposed new staff and reclassifications						58,388	130,590
		Salary increases arising from Determination No. 25 of 1963						86,000	..
								2,604,665	2,366,348
		Less—							
		Amount estimated to remain unexpended						873,665	787,348
		Amount to be recovered from other Departments						30,000	29,000
								903,665	816,348
1861	1970	Total CIVIL PERSONNEL (see page 103)						1,701,000	1,550,000

Number of Positions.											
1962-63.	1963-64.										
DEPARTMENT OF SUPPLY.										1963-64.	Appropriation, 1962-63.
ADMINISTRATIVE. (See Division No. 561.)										£	£
CENTRAL AND STAFF ADMINISTRATIONS.											
1	1	Secretary	5,900	5,900
1	1	Controller-General (Production)	5,658	5,625
1	1	Chief Scientist	5,625	5,625
9	10	Deputy Secretary, First Assistant Secretaries and Assistant Secretaries	37,872	34,820
4	4	State Controllers	9,997	9,932
4	5	Controllers	24,290	18,982
1	1	General Manager	3,336	3,783
37	27	Director, Deputy Directors, Executive Officers, Superintendents and Heads of Branches	75,696	106,486
31	33	Chief Security Officer, Security and Investigation Officers	60,814	57,960
142	159	Superintending Scientists, Scientific and Professional Officers	423,185	330,177
660	681	Accountants, Finance Officers, Personnel Officers, Research Officers, Clerks and Librarians	990,045	963,864
164	167	Cadets	141,950	135,000
119	136	Technical Officers and Technical Assistants	224,535	192,549
7	9	Assistant Security Officers	12,384	10,950
489	490	Typists, Machinists, Assistants and Labourer	389,722	392,038
1670	1725									2,411,009	2,273,691
GOVERNMENT FACTORIES.											
60	54	Managers and Assistant Managers	171,912	179,066
317	302	Professional Officers	723,946	723,655
595	598	Accountants, Clerks and Librarians	763,991	773,342
26	20	Traffic Officers, Transport Officers and Supervisors	35,835	41,575
393	406	Assistants, Machinists and Typists	315,960	286,161
629	652	Technical and Drafting Officers, Assistants and Tradesmen	1,011,602	922,593
2020	2032									3,023,246	2,926,392
										5,434,255	5,200,083
		Higher duties allowances	52,108	43,734
		Officers on loan from other Departments	6,337	5,533
		Officers on unattached list pending suitable vacancies	79,829	105,914
		Temporary positions occupied by permanent officers	290,307	296,552
		Allowances to officers stationed overseas	56,822	32,532
		Furlough and payments in lieu	39,113	27,828
		Proposed new staff and reclassifications	324,535	365,725
		Amount paid to other Departments	4,000	4,000
		Salary increases arising from Determination No. 25 of 1963	98,000	..
		Amount provided under the Appropriation Act (No. 2)	28,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XX.—DEFENCE SERVICES.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		DEPARTMENT OF SUPPLY— <i>continued.</i>		
		WEAPONS RESEARCH ESTABLISHMENT. (<i>See</i> Division No. 565.)	£	£
1	1	Controller	5,308	5,308
2	2	Deputy Controllers	9,491	9,491
4	4	Superintending Scientists	17,732	17,732
249	273	Superintendent of Administration, Accountants, Clerks and Librarians	343,945	313,687
351	417	Professional Officers	1,029,809	747,995
2	3	Reconnaissance Officers	6,087	3,546
2	..	Traffic Officers	3,332
330	431	Assistants, Machinists, Typists and Computers	356,962	255,782
2	2	Canteen and Hostel Managers	2,979	2,500
744	885	Technical and Drafting Officers, Assistants and Tradesmen	1,268,612	1,039,239
10	12	Trainee Engineers	17,096	14,859
		Higher duties allowances	3,058,021	2,413,471
		Officers on loan to other Departments	4,500	4,100
		Officers on unattached list pending suitable vacancies	12,027	11,950
		Pay of Service personnel reimbursed to Service Departments	64,189	41,285
		Temporary positions occupied by permanent officers	965,000	965,000
		Allowances to officers stationed overseas	130,092	194,864
		Furlough and payments in lieu	7,800	..
		Proposed new staff and reclassifications	7,160	..
		Security staff—Reimbursement to Division No. 561	78,313	502,805
		Salary increases arising from Determination No. 25 of 1963	36,710	32,334
		Amount provided under the Appropriation Act (No. 2)	57,000	..
			..	27,000
			4,420,812	4,192,809
		Less—		
		Amount estimated to remain unexpended	1,219,812	1,499,809
		Recoveries from other Administrations	250,000	..
			1,469,812	1,499,809
1697	2030	Total WEAPONS RESEARCH ESTABLISHMENT (<i>see</i> page 106)	2,951,000	2,693,000
		DEFENCE RESEARCH AND DEVELOPMENT LABORATORIES. (<i>See</i> Division No. 566.)		
1	1	Deputy Controller	4,558	4,558
9	9	Senior Superintending Scientists and Superintending Scientists	40,647	40,647
30	33	Administrative Officer, Accountants, Clerks and Librarians	39,983	38,002
245	249	Scientific, Technical, Experimental and Engineering Officers and Draftsmen	621,862	547,534
52	58	Typists, Assistants, Tracers, Experimental Assistants and Computers	47,387	42,552
96	107	Foremen, Storemen, Tradesmen and Labourers	123,644	105,213
213	222	Technical Officers and Assistants, Drafting Officers and Assistants	293,592	270,495
		Furlough and payments in lieu	1,171,673	1,049,001
		Temporary positions occupied by permanent officers	7,802	..
		Officers on unattached list pending suitable vacancies	124,248	91,138
		Employers' contributions to premiums on scientists' assurance policies	24,853	13,534
		Proposed new staff and reclassifications	150	142
		Allowances to officers stationed overseas	56,259	8,333
		Higher duties allowances	4,800	..
		Officers on loan	3,050	3,350
		Salary increases arising from Determination No. 25 of 1963	8,115	3,359
		Amount provided under the Appropriation Act (No. 2)	44,000	..
			..	2,000
			1,444,950	1,170,857
		Less—		
		Amount estimated to remain unexpended	414,950	359,857
		Amount recoverable from Division No. 566/3	178,000
		Amount chargeable to other Departments	209,000	..
			623,950	537,857
646	679	Total DEFENCE RESEARCH AND DEVELOPMENT LABORATORIES (<i>see</i> page 106)	821,000	633,000

SCHEDULE.—SALARIES AND ALLOWANCES.

XXI.—WAR AND REPATRIATION SERVICES.

Number of Positions.											1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.										£	£
REPATRIATION DEPARTMENT.												
ADMINISTRATIVE. (See Division No. 671.)												
1	1	Chairman									5,900	5,900
1	1	Deputy Chairman									4,400	4,400
1	1	Commissioner									4,400	4,400
6	6	Secretary and Assistant Commissioners									20,989	20,226
6	6	Deputy Commissioners									19,859	19,689
1	1	Principal Medical Officer									5,308	5,308
233	237	Medical Officers									747,002	708,001
..	1	Engineer									2,751	..
1055	1111	Clerks									1,515,593	1,394,607
366	388	Typists									280,268	246,609
433	619	Assistants									413,552	352,206
35	40	Accounting Machinists									30,975	27,094
76	90	Male Cleaners, Watchmen, Lift Attendants and other Fourth Division officers									104,598	86,569
											3,155,595	2,875,009
Remuneration of War Pensions Appeal Tribunals and Repatriation Boards											90,370	85,745
Higher duties allowances											111,110	95,258
Furlough and payments in lieu											15,942	32,428
Payment to Postmaster-General's Department for services of telephonists											2,652	1,684
Salaries of officers on unattached list and on loan from other Departments											265,151	314,374
Amount provided under the Appropriation Act (No. 2) .. .. .											..	31,000
Salary increases arising from Determination No. 25 of 1963											181,000	..
											3,821,820	3,435,498
Less—												
Amount estimated to remain unexpended											555,889	535,294
Amount provided under Division No. 673											341,686	409,204
Salaries of officers on loan to other Departments											158,245	..
											1,055,820	944,498
2214	2502	Total ADMINISTRATIVE (see page 111)									2,766,000	2,491,000
REPATRIATION HOSPITALS AND OTHER INSTITUTIONS. (See Division No. 673.)												
487	506	Clerks, Typists, Clerical Assistants, Chaplains, Telephonists, Librarians, Amenities Officers, Accounting Machinists, Studio Managers									533,463	565,262
957	994	Senior Matrons, Matrons, Sisters, Nurses (Male), Nursing Aides, Trainee Nurses, Nursing Aides-in-training									975,754	882,789
310	335	Bacteriologists, Biochemists, Remedial Physical Training Instructors, Medical Laboratory Technologists, Assistants (Animals), Radiographers, X-ray Attendants, Pharmacists, Medical Laboratory Attendants, Physiotherapists, Occupational Therapists, Social Workers, Dietitians, Encephalographers, Cardiographers, Dental Mechanics, Welfare Officers, Handicraft Instructors									397,521	340,229
126	125	Managers R.A.L.A.C., Limb and Appliance Makers, Surgical Fitters, Bootmakers, Boot Machinists, Boot Checkers, Splint Makers, Carpenters, Canvas Workers									152,303	142,436
2311	2350	Hospital Assistants, Orderlies, Fire Officers, Storemen, Laundry Managers, Laundrymen, Laundry Assistants, Seamstresses, Catering Managers, Chefs, Cooks, Butchers, Gardeners, Lift Attendants, Watchmen, Motor Drivers, Cleaners, Painters									2,077,266	1,814,198
											4,136,207	3,744,914
Amount transferred from Division No. 671/1/01											341,686	409,204
Higher duties allowances											41,956	28,668
Furlough and payments in lieu											17,594	10,697
Salaries of officers on unattached list and on loan from other Departments											67,482	17,971
Salary increases arising from Determination No. 25 of 1963											73,000	..
											4,677,925	4,211,454
Less—												
Amount estimated to remain unexpended											2,002,329	1,544,392
Deduction for quarters and rations for living-in staff											65,296	257,600
Salaries of officers on loan to other Departments											7,300	9,462
											2,074,925	1,811,454
4191	4310	Total REPATRIATION HOSPITALS AND OTHER INSTITUTIONS (see page 111)									2,603,000	2,400,000

Number of Positions.			1962-63.	1963-64.		1963-64.	Appropriation. 1962-63.
WAR SERVICE HOMES DIVISION. (See Division No. 680.)					£	£	
1	1	Director	4,308	4,308
2	2	Assistant Directors	6,542	6,542
5	5	Deputy Directors	15,900	13,836
9	9	Assistant Deputy Directors	20,130	20,185
126	127	Architects, Draftsmen and other Technical Officers	250,971	221,766
386	402	Accountants, Conveyancers and Clerks	501,096	482,416
267	280	Assistants, Typists and Machinists	230,131	213,718
						1,029,078	962,771
Officers on unattached list pending suitable vacancies	89,387	71,707
Higher duties allowances	22,957	20,071
Furlough and payments in lieu	6,350	5,329
Amount provided under the Appropriation Act (No. 2)	36,000
Salary increases arising from Determination No. 25 of 1963	54,000	..
						1,201,772	1,095,878
Less amount estimated to remain unexpended	200,772	183,878
796	826	Total WAR SERVICE HOMES DIVISION (see page 112)	1,001,000	912,000
AUSTRALIAN WAR MEMORIAL. (See Division No. 688.)							
1	1	Director	3,271	3,271
1	1	Assistant Director	2,491	2,491
10	10	Clerks	16,498	14,388
30	30	Typists, Assistants, Superintendent and Attendants	28,901	28,480
						51,161	48,630
Officers filling unclassified positions	3,622	1,486
Other allowances	1,862	1,674
Higher duties allowances	400	..
Salary increases arising from Determination No. 25 of 1963	2,000	..
						59,045	51,790
Less amount estimated to remain unexpended	13,145	14,090
42	42	Total AUSTRALIAN WAR MEMORIAL (see page 114)	45,900	37,700

SCHEDULE.—SALARIES AND ALLOWANCES.

BUSINESS UNDERTAKINGS.

I.—COMMONWEALTH RAILWAYS.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
		CENTRAL STAFF.	£	£
..	..	Commissioner	(a)	(a)
1	1	Secretary	3,873	3,531
1	1	Comptroller of Accounts and Audit	3,444	3,141
37	37	Other Staff (Permanent and Temporary)	48,766	42,907
39	39		56,083	49,579
		OTHER THAN CENTRAL STAFF.		
1	1	Chief Civil Engineer	4,558	4,033
1	1	Chief Mechanical Engineer	4,558	4,033
1	1	Chief Traffic Manager	4,433	4,033
1	1	Comptroller of Stores	3,444	3,141
1	1	Manager	2,771	2,556
366	382	Assistant Heads of Branches, Engineers, Assistant Engineers, Draftsmen, Locomotive and Traffic Superintendents, Foremen, Inspectors, Stationmasters, Train Controllers; Industrial, Finance, Stores, Traffic and Works Officers; Chief Clerks, Clerks, Typists, Machinists, Clerical Assistants, Tracers, Telephonists	484,880	414,250
2405	2463	Other operative and maintenance employees	2,763,273	2,646,375
2776	2850		3,267,917	3,078,421
		Amount provided under the Appropriation Act (No. 2)	86,000
2815	2889	TOTAL	3,324,000	3,214,000

(a) Provision of £5,900 included under Special Appropriation—Commonwealth Railways Act.

ALLOCATION OF SALARIES AND PAYMENTS IN THE NATURE OF SALARY AS SHOWN ABOVE.

	1963-64.	1962-63.
	£	£
Trans-Australian Railway (Division No. 698) ..	2,072,000	1,998,000
Central Australia Railway (Division No. 699) ..	1,033,000	1,007,000
North Australia Railway (Division No. 700) ..	176,000	169,000
Seat of Government Railway (Division No. 701) ..	43,000	40,000
Total	3,324,000	3,214,000

SCHEDULE.—SALARIES AND ALLOWANCES.

II.—POSTMASTER-GENERAL'S DEPARTMENT.

Number of Positions.											1963-64.	Appropriation, 1962-63.	
1962-63.	1963-64.										£	£	
ADMINISTRATIVE. (See Division No. 711.)													
CENTRAL OFFICE.													
1	1	Director-General									6,900	6,900	
1	1	Deputy Director-General									5,658	5,658	
7	7	Assistant Directors-General and Directors									30,931	30,931	
44	44	Controllers and Assistant Heads of Branches									132,233	126,551	
452	517	Clerks, Finance Officers and Inspectors									899,660	763,880	
109	110	Draftsmen									182,810	175,599	
307	318	Engineers									949,299	842,715	
2	4	Supervisors									7,286	3,624	
28	28	Traffic Officers									47,908	46,508	
46	81	Artisans and General Workmen									111,702	60,122	
177	169	Assistants									216,320	208,904	
3	3	Line Inspectors and Linemen									3,697	3,592	
154	163	Machinists and Typists									138,387	122,584	
84	70	Technicians									96,810	104,412	
42	45	Junior Postal Officers									25,920	23,352	
1	..	Overseers .. .. .									..	1,443
7	8	Storemen									8,984	7,616	
1	1	Transport Officers, Mail and Motor Drivers									1,012	977	
1466	1570										2,865,517	2,535,368	
AUSTRALIAN CAPITAL TERRITORY AND NEW SOUTH WALES.													
1	1	Director									4,808	4,808	
4	3	Assistant Directors									12,550	15,385	
52	51	Heads of Branches and Assistant Heads of Branches									141,861	136,704	
1240	1275	Clerks									1,695,750	1,625,640	
270	269	Draftsmen									363,664	384,919	
418	424	Engineers									955,301	823,878	
19	26	Inquiry Officers									39,257	24,670	
99	85	Inspectors									155,455	179,845	
1905	1882	Postal Clerks									2,079,610	2,080,260	
534	541	Postmasters									958,909	924,435	
56	55	Supervisors									93,242	87,248	
369	317	Telegraphists									370,670	411,798	
188	175	Traffic Officers									256,025	271,018	
916	936	Artisans and General Workmen									922,405	888,520	
1282	1305	Assistants									1,191,465	1,202,516	
4356	4375	Line Inspectors and Linemen									4,656,608	4,514,752	
573	544	Machinists and Typists									370,555	392,505	
2606	2611	Mail Officers									2,712,952	2,639,025	
6373	6191	Technicians									7,119,283	6,940,197	
1066	1068	Junior Postal Officers									491,910	458,058	
3877	3982	Monitors and Telephonists									2,440,966	2,270,015	
156	158	Overseers									215,828	203,892	
266	267	Phonogram Attendants									168,777	162,749	
3128	3207	Postal Officers									3,008,166	2,871,773	
233	239	Storemen									233,720	224,318	
536	537	Transport Officers, Mail and Motor Drivers									526,490	515,815	
30523	30524										31,186,227	30,254,743	

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.		£	£
ADMINISTRATIVE—continued.				
VICTORIA.				
1	1	Director	4,808	4,308
3	3	Assistant Directors	12,374	11,599
51	51	Heads of Branches and Assistant Heads of Branches	133,044	128,128
1023	1054	Clerks	1,378,632	1,339,107
108	212	Draftsmen	310,156	158,004
409	392	Engineers	875,728	760,945
16	16	Inquiry Officers	23,320	22,752
77	67	Inspectors	126,362	144,529
1199	1244	Postal Clerks	1,434,332	1,352,472
348	361	Postmasters	633,916	611,436
43	39	Supervisors	64,439	63,511
199	199	Telegraphists	229,074	224,074
149	145	Traffic Officers	223,300	229,460
710	711	Artisans and General Workmen	700,670	688,700
982	934	Assistants	877,960	923,080
3268	3466	Line Inspectors and Linemen	3,638,844	3,379,112
418	424	Machinists and Typists	314,752	305,558
2034	2067	Mail Officers	2,115,630	2,048,238
4891	4987	Technicians	6,119,335	5,893,755
906	904	Junior Postal Officers	426,688	427,632
2554	2593	Monitors and Telephonists	1,795,019	1,795,690
126	121	Overseers	169,400	150,066
171	198	Phonogram Attendants	127,126	116,451
2323	2403	Postal Officers	1,662,876	2,155,744
197	211	Storemen	219,697	202,190
354	367	Transport Officers, Mail and Motor Drivers	371,037	351,876
22560	23170		23,988,519	23,488,417
QUEENSLAND.				
1	1	Director	4,308	3,783
3	3	Assistant Directors	10,850	10,073
37	39	Heads of Branches and Assistant Heads of Branches	94,709	85,467
617	619	Clerks	825,746	808,887
109	107	Draftsmen	179,575	182,600
198	146	Engineers	373,614	398,178
8	8	Inquiry Officers	9,776	9,856
44	43	Inspectors	80,973	83,299
596	647	Postal Clerks	771,224	692,093
244	232	Postmasters	382,104	400,965
25	22	Supervisors	27,560	30,125
165	124	Telegraphists	154,818	188,100
113	114	Traffic Officers	183,885	181,350
404	414	Artisans and General Workmen	430,560	420,564
529	554	Assistants	548,181	513,130
1300	1287	Line Inspectors and Linemen	1,335,657	1,319,029
249	232	Machinists and Typists	198,260	187,248
759	755	Mail Officers	810,420	794,565
2332	2168	Technicians	2,419,299	2,523,224
433	430	Junior Postal Officers	239,122	239,880
1496	1406	Monitors and Telephonists	987,102	1,032,136
43	43	Overseers	51,237	49,075
122	127	Phonogram Attendants	86,243	82,350
990	976	Postal Officers	893,040	892,140
83	91	Storemen	90,660	81,050
179	159	Transport Officers, Mail and Motor Drivers	159,521	173,988
11079	10747		11,348,444	11,383,155

SCHEDULE.—SALARIES AND ALLOWANCES.

II.—POSTMASTER-GENERAL'S DEPARTMENT.

Number of Positions.												1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.											£	£
ADMINISTRATIVE—continued.													
SOUTH AUSTRALIA.													
1	1	Director .. .. .	..	..	..	..	..	..	..	..	..	4,308	3,528
3	3	Assistant Directors .. .. .	..	..	..	..	..	..	..	..	..	10,330	8,703
32	32	Heads of Branches and Assistant Heads of Branches .. .. .	..	..	..	..	..	..	..	..	..	70,976	70,976
418	434	Clerks .. .. .	..	..	..	..	..	..	..	..	..	533,386	513,722
98	98	Draftsmen .. .. .	..	..	..	..	..	..	..	..	..	132,202	132,202
174	170	Engineers .. .. .	..	..	..	..	..	..	..	..	..	329,630	306,148
8	8	Inquiry Officers .. .. .	..	..	..	..	..	..	..	..	..	9,080	9,080
27	27	Inspectors .. .. .	..	..	..	..	..	..	..	..	..	52,083	52,083
400	400	Postal Clerks .. .. .	..	..	..	..	..	..	..	..	..	423,400	406,400
178	178	Postmasters .. .. .	..	..	..	..	..	..	..	..	..	274,654	274,654
11	11	Supervisors .. .. .	..	..	..	..	..	..	..	..	..	13,500	12,430
81	77	Telegraphists .. .. .	..	..	..	..	..	..	..	..	..	84,315	84,726
58	71	Traffic Officers .. .. .	..	..	..	..	..	..	..	..	..	93,720	76,444
315	329	Artisans and General Workmen .. .. .	..	..	..	..	..	..	..	..	..	336,342	314,370
324	334	Assistants .. .. .	..	..	..	..	..	..	..	..	..	298,596	281,232
1064	1175	Line Inspectors and Linemen .. .. .	..	..	..	..	..	..	..	..	..	1,021,075	899,080
154	158	Machinists and Typists .. .. .	..	..	..	..	..	..	..	..	..	137,993	130,746
510	492	Mail Officers .. .. .	..	..	..	..	..	..	..	..	..	501,096	503,880
1704	1746	Technicians .. .. .	..	..	..	..	..	..	..	..	..	1,919,744	1,813,056
299	302	Junior Postal Officers .. .. .	..	..	..	..	..	..	..	..	..	175,620	173,719
1014	1033	Monitors and Telephonists .. .. .	..	..	..	..	..	..	..	..	..	758,222	727,038
29	34	Overseers .. .. .	..	..	..	..	..	..	..	..	..	46,448	37,729
68	76	Phonogram Attendants .. .. .	..	..	..	..	..	..	..	..	..	53,504	46,852
720	719	Postal Officers .. .. .	..	..	..	..	..	..	..	..	..	627,414	652,320
55	62	Storemen .. .. .	..	..	..	..	..	..	..	..	..	60,466	51,865
114	117	Transport Officers, Mail and Motor Drivers .. .. .	..	..	..	..	..	..	..	..	..	111,927	106,134
7859	8087											8,080,031	7,689,117
WESTERN AUSTRALIA.													
1	1	Director .. .. .	..	..	..	..	..	..	..	..	..	4,308	3,531
3	3	Assistant Directors .. .. .	..	..	..	..	..	..	..	..	..	10,330	9,293
33	33	Heads of Branches and Assistant Heads of Branches .. .. .	..	..	..	..	..	..	..	..	..	76,713	75,760
299	321	Clerks .. .. .	..	..	..	..	..	..	..	..	..	429,177	402,753
52	53	Draftsmen .. .. .	..	..	..	..	..	..	..	..	..	77,311	75,872
113	109	Engineers .. .. .	..	..	..	..	..	..	..	..	..	279,633	247,922
5	5	Inquiry Officers .. .. .	..	..	..	..	..	..	..	..	..	6,655	6,706
25	25	Inspectors .. .. .	..	..	..	..	..	..	..	..	..	48,930	48,800
323	306	Postal Clerks .. .. .	..	..	..	..	..	..	..	..	..	348,840	369,208
159	162	Postmasters .. .. .	..	..	..	..	..	..	..	..	..	256,284	256,017
11	11	Supervisors .. .. .	..	..	..	..	..	..	..	..	..	15,630	15,070
73	65	Telegraphists .. .. .	..	..	..	..	..	..	..	..	..	76,520	84,475
45	52	Traffic Officers .. .. .	..	..	..	..	..	..	..	..	..	75,536	65,805
177	172	Artisans and General Workmen .. .. .	..	..	..	..	..	..	..	..	..	193,736	192,971
238	247	Assistants .. .. .	..	..	..	..	..	..	..	..	..	230,945	240,618
920	920	Line Inspectors and Linemen .. .. .	..	..	..	..	..	..	..	..	..	946,680	1,027,819
104	106	Machinists and Typists .. .. .	..	..	..	..	..	..	..	..	..	90,088	90,511
337	344	Mail Officers .. .. .	..	..	..	..	..	..	..	..	..	349,090	333,907
1129	1162	Technicians .. .. .	..	..	..	..	..	..	..	..	..	1,364,188	1,298,708
254	269	Junior Postal Officers .. .. .	..	..	..	..	..	..	..	..	..	156,289	165,354
614	597	Monitors and Telephonists .. .. .	..	..	..	..	..	..	..	..	..	443,571	461,062
20	33	Overseers .. .. .	..	..	..	..	..	..	..	..	..	44,204	26,152
46	45	Phonogram Attendants .. .. .	..	..	..	..	..	..	..	..	..	33,150	33,793
433	457	Postal Officers .. .. .	..	..	..	..	..	..	..	..	..	418,525	414,527
51	50	Storemen .. .. .	..	..	..	..	..	..	..	..	..	49,684	50,622
93	97	Transport Officers, Mail and Motor Drivers .. .. .	..	..	..	..	..	..	..	..	..	97,166	91,630
5558	5645											6,123,183	6,088,886

Number of Positions.			1962-63.	1963-64.		1963-64.	Appropriation, 1962-63.
						£	£
ADMINISTRATIVE—continued.							
TASMANIA.							
1	1	Director	4,033	3,036
3	3	Assistant Directors	9,023	8,253
23	20	Heads of Branches and Assistant Heads of Branches	42,403	44,826
188	195	Clerks	241,215	232,180
22	30	Draftsmen	49,800	36,520
80	73	Engineers	167,097	162,033
4	4	Inquiry Officers	5,348	4,548
13	14	Inspectors	26,950	27,110
194	132	Postal Clerks	162,440	226,980
55	57	Postmasters	91,029	87,835
10	6	Supervisors	8,932	14,720
23	22	Telegraphists	23,878	24,978
27	23	Traffic Officers	33,088	38,799
137	212	Artisans and General Workmen	228,720	145,220
143	140	Assistants	140,121	139,997
571	619	Line Inspectors and Linemen	661,617	595,553
71	71	Machinists and Typists	53,895	52,895
116	180	Mail Officers	202,000	127,600
684	667	Technicians	824,412	814,644
115	118	Junior Postal Officers	51,920	54,050
462	396	Monitors and Telephonists	259,380	297,990
11	12	Overseers	15,061	14,025
21	22	Phonogram Attendants	14,080	13,440
239	241	Postal Officers	225,817	220,358
26	27	Storemen	25,757	25,766
29	34	Transport Officers, Mail and Motor Drivers	34,694	28,989
3268	3319					3,602,710	3,442,345
NORTHERN TERRITORY.							
3	4	Clerks	5,720	4,044
1	1	Draftsmen	904	904
2	1	Engineers	3,191	3,900
18	18	Postal Clerks	19,396	18,396
5	5	Postmasters	7,370	7,370
10	10	Telegraphists	10,250	10,250
2	2	Traffic Officers	2,972	2,438
3	3	Artisans and General Workmen	3,063	3,063
1	2	Assistants	1,964	982
45	43	Line Inspector and Linemen	42,721	42,615
1	2	Machinists and Typists	1,690	845
8	8	Mail Officers	8,088	8,088
36	42	Technicians	46,856	38,448
9	9	Junior Postal Officers	5,139	5,139
25	24	Monitors and Telephonists	19,068	18,300
7	6	Phonogram Attendants	4,134	4,823
26	27	Postal Officers	25,665	23,270
202	207					208,191	192,875
		Officers on duty overseas	87,402,822	85,074,906
		Private Secretary and staff filling unclassified positions	20,000	23,000
		Officers on unattached list pending suitable vacancies	9,000	9,000
		Officers on loan from other Departments				

Number of Positions.		NORTHERN TERRITORY.		1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.	UNDER CONTROL OF DEPARTMENT OF TERRITORIES.			
		LEGISLATIVE COUNCIL. (See Division No. 750.)		£	£
5	5	Clerks	9,478	9,400
..	3	Typist, Clerical Assistants	3,022	..
		Salary increases arising from Determination No. 25 of 1963	700	..
		Amount provided under the Appropriation Act (No. 2)	1,500
5	8	Total LEGISLATIVE COUNCIL (see page 127)		13,200	10,900
		NORTHERN TERRITORY SERVICES. (See Division No. 751.)			
1	1	Administrator	4,725	4,725
2	2	Assistant Administrators	7,054	7,566
7	7	Directors	21,877	22,377
9	9	Assistant Directors	23,141	23,028
1	1	Finance Officer	2,750	2,685
2	3	District Officers	5,798	4,188
1	1	Port Superintendent	2,101	3,011
1	1	Commissioner of Police	2,171	2,171
147	194	Works Liaison Officer, Agricultural Officers, Extension Officers, Agronomists, Technical Officers, Biologists, Entomologists, Plant Pathologists, Agricultural Chemist, Soil Officers, Agricultural Economist, Veterinary Officers, Veterinary Research Officers, Chemists, Bacteriologists, Botanists, Animal Husbandry Officer, Biologist (Wild Life), Superintendent of Stock Routes, Beef Cattle Extension Officer, Curator, Harbour Master, Surveyor General, Surveyors, Draftsmen, Drafting Officers, Town Planning Officer, Inspectors, Battery Superintendent, Controller (Prisons and Fire Services), Chief Fire Officer, Transport Manager, Engineers, Hydrologists, Boring Superintendent, Supervisor Mechanical	330,240	261,260
292	346	Official Secretary, Clerks, Administrative Officers, Investigation Officers, Investigators, Personnel Officer, Training Officers, Librarians, Accountants, Project Officer, Registrars, Valuers, Superintendent of Stores, Assistant Superintendents of Stores, Senior Social Worker, Chief Welfare Officers, Education Officers, Superintendents, Teachers, Research Officers, Pre-school Teachers	448,816	393,781
562	605	Typists, Clerical Assistants, Junior Assistants, Motor Vehicle Testing Officers, Municipal Inspectors, Stenographers, Experimental Assistants, Technical Assistants, Laboratory Attendants, Supervisors (Farms), Assistant (Small Animals), Senior Assistant (Farm), Supervisor (Animals), Stock Inspectors, Meat Inspector, Accounting Machinists, Addressing Machine Operator, Cargo Officer, Launch Master, Works Supervisors, Chainmen, Drafting Assistants, Photographer, Assistant Plan Printing, Assistant (Photography), Pastoral Inspectors, Inspectors (Leases), Battery Managers, Assistant Battery Managers, Drill Foreman, Drill Runner, Deputy Commissioner of Police, Sergeants, Constables, Station Officers, Firemen, Gaolers, Chief Guards, Senior Guards, Guards, Foreman Storeman, Storeholders, Storemen, Assistant Storemen, Assistant Transport Officer, Foreman Mechanic (Motor Repair), Inspectors (Automotive), Foremen, Instrument Maker, Catering Officers, Welfare Officers, Managers, Assistant Managers, Senior Carpenters, Senior Motor Mechanic, Sisters, Patrol Officers, Meter Readers, Inspectors (Property) Transport Foreman, Motor Mechanic, Traffic Officer, Panel Beater, Trimmer (Motor Body), Boring Inspectors	661,914	607,357
		Higher duties allowances	1,510,587	1,332,149
		Allowances to Police Officers and Prison Guards for uniforms and shoeing	10,397	5,908
		Officers on loan from other Departments	13,480	12,545
		Entertainment allowance—Administrator, Assistant Administrator	3,165	4,118
		Entertainment allowance—District Officer, Alice Springs	1,000	1,250
		Other allowances	250	250
		Furlough and payments in lieu	290,284	257,407
		Provision for proposed new staff	2,564	..
		Salary increases arising from Determination No. 25 of 1963	10,000	22,000
		Amount provided under the Appropriation Act (No. 2)	63,000	..
				..	20,000
				1,904,727	1,655,627
		Less—			
		Amount transferred to Northern Territory Transport Trust Account	19,000	..
		Amount estimated to remain unexpended	422,727	..
				441,727	420,027
1025	1170	Total NORTHERN TERRITORY SERVICES (see page 127)		1,463,000	1,235,600
		FORESTRY. (See Division No. 753.)			
		UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.			
1	1	Supervising Forestry Officer	2,524	2,361
12	12	Forestry Officers, Technical Officers, Technical Assistants	18,228	18,705
5	7	Clerks, Typists, Supervisor, Motor Mechanics	8,099	5,867
		Higher duties allowances	161	206
		District allowances	3,525	4,735
		Salary increases arising from Determination No. 25 of 1963	1,600	..
				34,137	31,874
		Less amount estimated to remain unexpended	6,737	3,374
18	20	Total FORESTRY (see page 128)		27,400	28,500

SCHEDULE.—SALARIES AND ALLOWANCES.

TERRITORIES OF THE COMMONWEALTH.

Number of Positions.											1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.										£	£
NORTHERN TERRITORY—continued.												
UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT.												
COURTS OFFICE. (See Division No. 759.)												
1	1	Principal Legal Officer	..	..	..	..	..	..	..	..	3,531	3,141
2	2	Stipendiary Magistrates	..	..	..	..	..	..	..	..	7,566	7,566
2	2	Assistant Clerk of Courts, Deputy Registrar-General	..	..	..	..	..	..	..	..	3,972	3,962
14	14	Clerks, Typists	..	..	..	..	..	..	..	..	16,269	15,567
		Associate to a Justice filling unclassified position	..	..	..	..	..	..	..	..	31,338	30,236
		Higher duties allowances	..	..	..	..	..	..	..	..	1,406	1,361
		District allowances	..	..	..	..	..	..	..	..	700	700
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	..	..	4,180	4,600
			..	..	..	..	..	..	..	..	1,500	..
		Less amount estimated to remain unexpended	..	..	..	..	..	..	..	..	39,124	36,897
			..	..	..	..	..	..	..	..	7,974	8,797
19	19	Total COURTS OFFICE (see page 129)	..	..	..	..	..	..	..	..	31,150	28,100
UNDER CONTROL OF DEPARTMENT OF HEALTH.												
HEALTH SERVICES. (See Division No. 762.)												
19	19	Medical Officers, Senior Dental Officer, Dentists and Pharmacists	..	..	..	..	..	..	..	..	50,018	50,755
13	20	Clerks, Catering Officer and Secretary	..	..	..	..	..	..	..	..	25,293	16,896
25	52	Dental Mechanics, Health Inspectors, Assistants, Typists, Physiotherapists, Radiographers, Senior Social Worker and Sisters	..	..	..	..	..	..	..	..	51,684	28,926
		District and special allowances	..	..	..	..	..	..	..	..	126,995	96,577
		Higher duties allowances	..	..	..	..	..	..	..	..	9,695	7,521
		Salaries of officers on unattached list	..	..	..	..	..	..	..	..	400	410
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	..	..	25,824	..
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	6,500	7,000
		Less—									169,414	111,508
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	71,894	30,358
		Amount to be withheld from officers on account of rent and keep	..	..	..	..	..	..	..	..	520	1,150
			..	..	..	..	..	..	..	..	72,414	31,508
57	91	Total HEALTH SERVICES (see page 130)	..	..	..	..	..	..	..	..	97,000	80,000
AUSTRALIAN CAPITAL TERRITORY.												
UNDER CONTROL OF DEPARTMENT OF THE INTERIOR.												
AUSTRALIAN CAPITAL TERRITORY SERVICES. (See Division No. 766.)												
2	3	Assistant Secretaries	..	..	..	..	..	..	..	..	9,643	6,022
1	..	Deputy Assistant Secretary	..	..	..	..	..	..	..	..	..	3,011
2	2	Directors	..	..	..	..	..	..	..	..	5,751	5,632
1	..	Executive Engineer	..	..	..	..	..	..	..	..	..	3,531
38	18	Architects, Botanists, Transport Manager, Assistant Superintendent (Parks and Gardens), Engineers, Draftsmen and Cadet Draftsmen	..	..	..	..	..	..	..	..	42,197	71,394
92	83	Clerks, Inspectors, Housing Officers, Leasing Officers, Property Supervisors	..	..	..	..	..	..	..	..	113,436	128,878
98	95	Assistants, Machinists, Typists, Firemen, Plan Printer, Meter Readers, Photographers, Storemen, Inspectors, Mechanics	..	..	..	..	..	..	..	..	99,845	100,211
		Higher duties allowances	..	..	..	..	..	..	..	..	270,872	318,679
		Other allowances	..	..	..	..	..	..	..	..	6,720	9,022
		Furlough and payments in lieu..	..	..	..	..	..	..	..	..	1,460	863
		Officers filling unclassified positions	..	..	..	..	..	..	..	..	7,262	3,762
		Salary increases arising from Determination No. 25 of 1963	..	..	..	..	..	..	..	..	10,757	..
		Amount provided under the Appropriation Act (No. 2)	..	..	..	..	..	..	..	..	15,600	20,226
		Less—									301,914	363,309
		Amount transferred to Trust Accounts	..	..	..	..	..	..	..	..	21,658	80,500
		Amount estimated to remain unexpended	..	..	..	..	..	..	..	..	47,056	84,083
			..	..	..	..	..	..	..	..	68,714	164,583
234	201	Total AUSTRALIAN CAPITAL TERRITORY SERVICES (see page 130)	..	..	..	..	..	..	..	..	233,200	198,726

SCHEDULE.—SALARIES AND ALLOWANCES.

TERRITORIES OF THE COMMONWEALTH.

Number of Positions.												1963-64.	Appropriation, 1962-63.	
1962-63.	1963-64.											£	£	
AUSTRALIAN CAPITAL TERRITORY POLICE. (See Division No. 769.)														
1	1	Commissioner of Police	..	..	..	..	..	..	..	..	..	3,000	3,000
1	1	Superintendent	..	..	..	..	..	..	..	..	..	2,627	2,618
3	3	Inspectors	..	..	..	..	..	..	..	..	..	6,756	6,732
21	22	Sergeants	..	..	..	..	..	..	..	..	..	36,126	33,535
10	15	Senior Constables	..	..	..	..	..	..	..	..	..	22,271	14,540
76	88	Constables	..	..	..	..	..	..	..	..	..	108,145	92,013
												178,925	152,438	
Higher duties allowances												750	673	
Spending, clothing, and other allowances												4,233	3,483	
Rental and quarters allowance												17,288	13,186	
Penalty rates for shift duty												7,386	5,327	
Amount provided under the Appropriation Act (No. 2)												..	5,260	
												208,582	180,367	
Less amount estimated to remain unexpended												4,382	2,107	
112	130	Total AUSTRALIAN CAPITAL TERRITORY POLICE (see page 131)									204,200	178,260
UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT.														
COURTS AND TITLES OFFICE. (See Division No. 774.)														
2	3	Stipendiary Magistrates	..	..	..	..	..	..	..	..	..	11,097	7,566
1	1	Principal Legal Officer	..	..	..	..	..	..	..	..	..	3,631	3,141
2	2	Deputy Clerk of Courts, Deputy Registrar	..	..	..	..	..	..	..	..	..	4,217	4,167
25	25	Clerks	..	..	..	..	..	..	..	..	..	32,415	30,895
10	10	Clerical Assistant, Typists	..	..	..	..	..	..	..	..	..	8,972	8,448
												60,332	54,217	
Higher duties allowances												1,000	1,000	
Permanent officer filling unclassified position												..	771	
Payments in lieu of furlough												..	2,000	
Salary increases arising from Determination No. 25 of 1963												3,100	..	
												64,432	57,988	
Less amount estimated to remain unexpended												16,032	5,488	
40	41	Total COURTS AND TITLES OFFICE (see page 132)									48,400	52,500
PAPUA AND NEW GUINEA.														
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.														
AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION. (See Division No. 787.)														
..	1	Principal	..	..	..	..	..	..	..	..	..	3,500	..
..	2	Lecturers	..	..	..	..	..	..	..	..	..	4,745	..
..	4	Registrar, Assistant Registrar, Research Officer, Library Officer	..	..	..	..	..	..	..	..	..	5,735	..
Salary increases arising from Determination No. 25 of 1963												600	..	
..	7	Total AUSTRALIAN SCHOOL OF PACIFIC ADMINISTRATION (see page 133)									14,580	..
COCOS (KEELING) ISLANDS.														
UNDER CONTROL OF DEPARTMENT OF TERRITORIES.														
GENERAL SERVICES. (See Division No. 791.)														
1	1	Official Representative	..	..	..	..	..	..	..	..	..	3,480	3,220
..	1	Clerk	..	..	..	..	..	..	..	..	..	1,820	..
..	1	Nursing Sister-in-Charge	..	..	..	..	..	..	..	..	..	1,602	..
Entertainment allowance												300	300	
Permanent officer occupying unclassified position												..	1,600	
Salary increases arising from Determination No. 25 of 1963												100	..	
												7,302	5,120	
Less amount estimated to remain unexpended												1,602	..	
1	3	Total GENERAL SERVICES (see page 134)									5,700	5,120

SCHEDULE.—SALARIES AND ALLOWANCES.

TERRITORIES OF THE COMMONWEALTH.

Number of Positions.			1963-64.	Appropriation, 1962-63.
1962-63.	1963-64.			
			£	£
		CHRISTMAS ISLAND.		
		UNDER CONTROL OF DEPARTMENT OF TERRITORIES.		
		GENERAL SERVICES. (See Division No. 792.)		
1	1	Official Representative	2,750	2,750
2	2	Supervisor of Education, Superintendent of Police	4,398	4,168
24	26	School Teachers Asian School, School Teacher European School, Clerk Interpreter, Assistant Clerk Interpreter, Office Assistant	24,274	22,762
16	22	Policemen, Caretakers/Gardeners, Caretakers/Groundsmen	6,503	4,343
			37,925	34,023
		Entertainment allowances	300	325
		Higher duties allowances	250	250
		Contribution to Christmas Island Provident Fund	4,000	2,900
		Relief of Official Representative .. .. .	..	1,145
		Other allowances and contributions	915	265
			43,390	38,908
		Less amount estimated to remain unexpended	1,090	908
43	51	Total GENERAL SERVICES (see page 134)	42,300	38,000

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